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REPORT FROM THE COMMISSION TO THE EUROPEAN PARLIAMENT AND THE COUNCIL

on the implementation of Council Regulation (EC) No 814/2000 on information measures relating to the common agricultural policy

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ANNEX 1 - GRANTS
TABLE 1 – NUMBER OF APPLICATIONS RECEIVED AND AWARDED BY MEMBER STATE

		2011		2012 Total 2011-2012						
Country	Applications	Awarded	Not awarded or cancelled	Applications	Awarded	Not awarded or cancelled	Applications	Awarded	% Awarded	Not awarded or cancelled
AT	2	0	2	1	0	1	3	0	0,00	3
BE	7	4	3	6	0	6	13	4	30,77	9
BU	12	6	6	6	2	4	18	8	44,44	10
CY	1	0	1	1	1	0	2	1	50,00	1
CZ	1	0	1	0	0	0	1	0	0,00	1
DK	0	0	0	0	0	0	0	0	0,00	0
ET	1	1	0	0	0	0	1	1	100,00	0
FI	0	0	0	0	0	0	0	0	0,00	0
FR	14	4	10	8	2	6	22	6	27,27	16
LU	0	0	0	0	0	0	0	0	0,00	0
DE	7	2	5	2	1	1	9	3	33,33	6
EL	10	1	9	3	0	3	13	1	7,69	12
HU	3	2	1	1	0	1	4	2	50,00	2
IE	2	0	2	1	0	1	3	0	0,00	3
IT	50	13	37	20	0	20	70	13	18,57	57
LV	4	1	3	0	0	0	4	1	25,00	3
LT	0	0	0	0	0	0	0	0	0,00	0
MT	5	1	4	1	0	1	6	1	16,67	5
NL	2	1	1	3	0	3	5	1	20,00	4
PL	5	1	4	4	1	3	9	2	22,22	7
PT	1	0	1	2	0	2	3	0	0,00	3
RO	8	3	5	5	0	5	13	3	23,08	10
SK	3	0	3	2	0	2	5	0	0,00	5
SL	3	0	3	3	2	1	6	2	33,33	4
ES	22	4	18	17	2	15	39	6	15,38	33
SV	0	0	0	1	0	1	1	0	0,00	1
UK	0	0	0	1	0	1	1	0	0,00	1
Others	1	0	1			0	1	0	0,00	1
Total	164	44	120	88	11	77	251	55	21,91	196

ANNEX II - FINANCIAL IMPLICATIONS 2011-2012

TABLE II. 1

INFORMATION ON THE CAP - FINANCIAL IMPLICATIONS OF THE ACTIVITIES IMPLEMENTED AT THE INITIATIVE OF THE COMMISSION IN 2011

Date	Place	Nature of activity	Commitments (in EUR)
		<u>FAIRS</u>	
		DG AGRI stand: design and production, including rental of a space and organisation of events	
4-8.05.2011	Romania (Cluj)	AGRARIA International Trade Fair for Agriculture	229.047
1-3.07.2011	Finland (Pori)	FARMARI Agricultural exhibition	147.943
7.05.2011	Belgium (Brussels)	Commission "Open day" Berlaymont	8.127
23-26.09.2011	Poland (Bednary)	International Agricultural Exhibition AGRO SHOW	109.793
20-29.01.2012	Germany (Berlin)	Internationale Grüne Woche	343.788
25.02- 04.03.2012	France (Paris)	Salon International de l'Agriculture Paris	346.937
		<u>Total</u>	1.185.635
		CONFERENCES/SEMINARS	
2011-2012		Organisation of 5 conferences	401.839
23.5.2011	Belgium (Brussels)	- Joint conference with EESC on CAP Reform	
29.11.2011	Poland (Warsaw)	- Conference "Promotion of the European agriculture – a new approach"	

Date	Place	Nature of activity	Commitments (in EUR)
19.12.2011	Belgium (Brussels)	- CAP through analytical lenses	
7.3.2012	Belgium (Brussels)	- Enhancing innovation and the delivery of research in European agriculture	
20.4.2012	Belgium (Brussels)	- Local agriculture and short food supply chains	
		<u>Total</u>	401.839
		COMMUNICATION CAMPAIGNS	
2011		Media campaign to restore public confidence in Fruit & Vegetables after E-coli crisis	601.785
2011		CAP@50 campaign (website, launching event, video productions, publications, etc.)	1.132.157
		<u>Total</u>	1.733.942
		<u>SURVEYS</u>	
2011		Stakeholders mapping	90.060
2011		Eurobarometer Quantitative survey	126.437
		on some key elements of CAP reform, including the issue of transparency.	
		<u>Total</u>	216.497
		MEDIA EVENTS	
2011		11 Press trips/meetings	305.065
2011		Annual network event	159.000
2011		Meetings with TV NET's journalists and cooperation with print media	79.629
2011		E platform for agri press	67.688
		<u>Total</u>	611.382

Date	Place	Nature of activity	Commitments (in EUR)
		<u>PUBLICATIONS</u>	
2011-2012		Distribution and storage	55.000
2011		Brochures	
		- The new CAP explained	18.054
2011		Leaflets	17.931
2011		Reprints	59.280
2011		Reports	
		- Statistics Agriculture (2010)	26.111
		- Statistics Rural Development (2010)	
2011		Promotional materials	45.879
2011		Others – Acquisition of photos	1.999
		<u>Total</u>	<u>224.254</u>
		WEB AND AUDIOVISUAL	
2011		Clip on CAP reform	68.472
2011		Website maintenance	12.150
		<u>Total</u>	80.622
		<u>NETWORKING</u>	
2011		Networking meetings	25.892
		<u>Total</u>	<u>25.892</u>
		TOTAL	4.480.063

TABLE II.2

INFORMATION ON THE CAP - FINANCIAL IMPLICATIONS OF THE ACTIVITIES IMPLEMENTED AT THE INITIATIVE

OF THE COMMISSION IN 2012

Date	Place	Nature of activity	Commitments (in EUR)
		FAIRS and EVENTS	
		DG AGRI stand: design and production, including rental of a space and organisation of events	
2012	20 Member States*	CAP@50 th itinerant exhibition	1.766.401
5-8.09.2012	Latvia	Riga Food Fair	146.608
18-27.01.2013	Germany	Internationale Grüne Woche, Berlin	282.497
23.02- 03.03.2013	France	Salon International de l'Agriculture Paris	335.000
16.09.2012	Belgium	Bruxelles Champêtre	244.375
12.05.2012	Belgium	Joint events (Europe day, 20 kms of Brussels)	17.550
		<u>Total</u>	2.792.431
		CONFERENCES/SEMINARS	
	Belgium (Brussels)	Organisation of 4 conferences	295.844
13.7.2012		- The CAP towards 2020	
19.11.2012		- European Innovation Partnership on agricultural productivity and sustainability	
10.4.2013		- European Agribusiness in Africa	

Date	Place	Nature of activity	Commitments (in EUR)
2013		- Agricultural research under Horizon 2020	
		<u>Total</u>	<u>295.844</u>
		NETWORKING EVENTS	
2012	Belgium	CAP communication award	155.000
2012	Belgium	CAP@50 Communication networking event	392.455
		<u>Total</u>	<u>547.455</u>
		COMMUNICATION CAMPAIGNS	
2012		CAP@50 campaign Design, development and realisation of the Itinerant exhibition	496.498
2012-2013		Communication consulting services, campaign concept and pre-testing of campaign messages and visuals	109.760
2013		Communication actions for the forest based sector	65.000
		<u>Total</u>	<u>671.258</u>

	<u>SURVEYS</u>	
2012	Eurobarometer survey	148.153
	on "Europeans and Agriculture"	
2012	Qualitative study of communication messages, tools and channels to be used in the framework of the next campaign on the reformed CAP	235.840
	<u>Total</u>	383.993
	MEDIA EVENTS	
2012	9 Press trips/meetings	215.739
2012	E platform for agri press	44.310
	<u>Total</u>	<u>260.049</u>
	PUBLICATIONS	
2012-2013	Distribution and storage	100.000
2012	Brochures	
	- Recipe Book	130.025
	- Genetic Resources	
	- Agriculture and enlargement	
2012	Reprints	96.630
2012	Banners, Posters, photos	10.961
	<u>Total</u>	<u>337.616</u>
	WEB AND AUDIOVISUAL	
2012	Clips and A/V productions on CAP reform	204.782
2012	Video News release	110.000
2012	Websites updating and maintenance	100.327

	<u>Total</u>	<u>415.109</u>
2012	<u>OTHERS</u>	<u>4.000</u>
	Visitors' groups	
	TOTAL	5.707.755

^{*} The itinerant exhibition was shown 26 times (24 times in 2012, and 2 times in early 2013) in a total of 20 Member States (Spain, Netherlands, Portugal, Belgium, Hungary, Slovenia, Italy, France, Ireland, Luxembourg, Germany, Greece, Lithuania, Denmark, Scotland, Romania, Slovakia, Cyprus, Bulgaria, and Poland).