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COMMISSION STAFF WORKING DOCUMENT
Accompanying the document

REPORT FROM THE COMMISSION

**FIFTH ANNUAL REPORT ON IMPLEMENTATION OF THE EUROPEAN
FISHERIES FUND (2011)**

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ANALYSIS PER MEMBER STATE

Austria

The Austrian Operational Programme (OP) covers the entire territory of Austria which is designated as a non-convergence region with one convergence region (Burgenland).

Total eligible public expenditure of the OP amounts to EUR 10 393 753, out of which the EFF allocation amounts to EUR 5 259 318, divided between the convergence (EUR 249 769 with EUR 187 326 EFF allocation) and non-convergence region (EUR 10 143 984 with EUR 5 071 992 EFF allocation).

The allocation is almost entirely focused on axis 2 (98%).

Overall assessment: There is good progress in the implementation of the OP. The management and control system is functioning well.

In 2011, an EFF amount of EUR 678 790.50 was committed by the Member State and EUR 881 027 was certified to the Commission.

Belgium

The OP covers the entire territory of Belgium (except Hainaut) which is designated as a non-convergence region.

Total eligible public expenditure of the OP amounts to EUR 48 239 502, out of which the EFF allocation amounts to EUR 26 261 648.

Allocation between priority axes: 44% for axis 1, 13% for axis 2, 30% for axis 3; 7% for axis 4 and 5% for axis 5.

Overall assessment: There is good progress in the implementation of the OP. The management and control system is functioning well.

In 2011, an EFF amount of EUR 2 837 260.68 was committed by the Member State and no EFF expenditure was certified to the Commission.

Bulgaria

The OP covers the entire territory of Bulgaria which is designated as a convergence region. The total eligible public expenditure of the OP amounts to EUR 102 546 648, out of which the EFF allocation is EUR 75 876 747.

Allocation between priority axes: 10 % for axis 1, 45 % for axis 2, 25 % for axis 3, 15 % for axis 4 and 5 % for axis 5.

Overall assessment: the implementation of the OP in 2011 continues to show low commitment and payment rates. 4 132 961 EUR were de-committed from the 2009 financial envelope.

In 2011, an EFF amount of EUR 7 190 296.83 was committed by the Member State and EUR 7 190 296.83 was certified to the Commission.

The functioning of the management and control system for the EFF needs to be improved in order to ensure an effective implementation of the OP. As a consequence, the progress of the Bulgarian EFF Programme is slow; this is likely to result in a de-commitment of funds at the

end of the year. The high turnover of personnel has significantly affected the OP implementation.

Cyprus

Cyprus represents 0.46% of the total EFF amount. The OP covers the entire territory of the Republic of Cyprus which is designated as a non-convergence region. The total eligible public expenditure of the OP amounts to EUR 39 448 836, out of which the EFF allocation is EUR 19 724 418.

Allocation between priority axes: 26.36% for Axis 1, 16.48% for Axis 2, 50.32% for Axis 3, , 5.07% for Axis 4, and 1.77% for Axis 5.

In 2011, the OP was modified in terms of its financial table (Commission Decision C (2011)1658 of 16.03.2011).

Overall assessment: The OP progresses very well both in financial and operational terms. The MA has issued calls for expression of interest activating measures under all the Priority Axes of the OP. There is no N+2 risk for de-commitment until the end of the programming period.

In 2011, the EFF amount EUR 6 819 290 was committed by the Member State and EUR 4 367 980.78 was certified to the Commission.

Czech Republic

The OP covers the entire territory of the Czech Republic with the exception of Prague region and is designated as a convergence region.

The total eligible OP public expenditure is EUR 36 142 234, out of which the EFF allocation is EUR 27 106 675 EFF.

Allocation between priority axes: almost equally distributed between Axis 2 and 3 (44% and 51% respectively).

Overall assessment: good progress in implementation. Considering the deficiencies identified in the functioning of the management and control systems (involving mainly the Audit Authority), the Commission did not have reasonable assurance that the estimated error rate of 0% reported by the Audit Authority was correct.

In 2011, an EFF amount of EUR 5 279 250 was committed by the Member State and EUR 7 671 187.20 was certified to the Commission.

Germany

The OP covers the entire territory of the Federal Republic of Germany with the exception of the Länder Hamburg, Hesse, Rhineland-Palatinate and Saarland, who do not participate to the program. The Länder Brandenburg, Mecklenburg-West Pomerania, Saxony, Saxony-Anhalt, Thuringia and the region of Luneburg in Lower Saxony are designated as convergence regions and the rest of the Länder as non-convergence regions.

The total eligible public expenditure amounts to EUR 233 668 166, out of which the EFF allocation is EUR 149 121 176.

Allocation between priority axes: 4.5% for axis 1, 14.5% for axis 2, 47% for axis 3, 12.3% for axis 4 and 2.3% for axis 5.

Overall assessment: The OP has a slow rate of implementation.

In 2011, an EFF amount of EUR 15 478 613 was committed by the Member State and EUR 13 447 500.06 was certified to the Commission.

Denmark

The OP covers the entire territory of Denmark which is designated as a non-convergence area.

Total eligible public expenditure amounts to EUR 267 350 338 out of which the EFF allocation is EUR 133 675 169.

Allocations between priority axes: 30.20% for axis 1, 28.2% for axis 2, 27.3% for axis 3, 9.3% for axis 4 and 5% for axis 5

Overall assessment: The OP has a satisfactory rate of implementation.

In 2011, an EFF amount of EUR 17 963 839 was committed by the Member State and EUR 19 207 290.65 was certified to the Commission.

Estonia

The OP covers the entire territory of Estonia which is designated as a convergence region.

Total eligible public expenditure of the OP amounts to EUR 112 757 386, out of which EFF allocation is EUR 84 568 039.

The allocation between priority axes: 18% for axis 1, 29% for axis 2; 25% for axis 3, 23% for axis 4 and 5% for axis 5.

Overall assessment: The programme implementation is running smoothly. Management and control system functioning well.

In 2011, an EFF amount of EUR 13 458 144 was committed by the Member State and EUR 10 967 984.31 was certified to the Commission.

Spain

The Spanish OP covers Galicia, Castilla-La Mancha, Extremadura, Andalucia, Principado de Asturias, Region de Murcia, and Ciudades autonomas de Ceuta y Melilla as convergence regions and the rest of the country as a non-convergence region.

Total public contribution amounts to EUR 2 115 720 056, out of which EFF allocation is EUR 1 131 890 912.

Allocation between priority axes: 39% for axis 1, 28.5% for axis 2, 26.4% for axis 3 and 4.4% for axis 4.

Overall assessment: The implementation of the OP slowed down in 2011. National commitment were reduced by 43% in convergence area and by 67% in non convergence area. Certified amounts followed the same pattern. Axis 2, in particular in non convergence area, was more particularly affected by this slow down in 2011. Overall, in terms of commitments, the implementation rate was 39% in convergence area by the end of 2010 and was 48% by the end of 2011. In non convergence area, it was 49% by the end of 2010 and 54% by the end of 2011.

In 2011, an EFF amount of EUR 93 479 162 was committed by the Member State and EUR 137 440 333.87 was certified to the Commission.

Finland

The OP covers the entire territory of the country which is designated as a non-convergence region. It also includes support for the Åland Islands.

The total eligible public expenditure of the programme is EUR 91 848 827, out of which EFF allocation is EUR 39 448 827.

Allocation between priority axes: 8.7% for axis 1, 43.1% for axis 2, 37.5% for axis 3, 9.1% for axis 4 and 1.6% for axis 5.

Overall assessment: The OP has a good rate of implementation. Finland reported an error rate of 3.23% in the 2011 annual control report..

In 2011, an EFF amount of EUR 6 947 151.70 was committed by the Member State and EUR 5 424 406.97 was certified to the Commission.

France

The OP covers four convergence regions, Guadeloupe, Guyane, Martinique and Réunion (the DOMs) and the rest of the country designated as non-convergence region.

Current total public contribution amounts to EUR 562 950 450.06 (following 3rd OP modification on 04.05.2011 (C(2011)2935) out of which EFF allocation is EUR 216 053 084.

Allocation between priority axes: 30.1% for axis 1, 25.1% for axis 2, 41.0% for axis 3, 2.6% for axis 4 and 1.2% for axis 5.

Overall assessment: By the end of 2011, a total amount of EUR 79 303 704 had been certified to the Commission. In non-convergence regions implementation was very high for axis 1 (mainly for permanent and temporary cessation of fishing activities) while lagging behind for other axes. Implementation in convergence regions is very slow due to administrative delays, to the difficulty to identify new projects and to find private funding.

In 2011, an EFF amount of EUR 27 178 892 was committed by the Member State and EUR 19 528 675 was certified to the Commission.

Greece

Greece represents 4.83% of the total EFF amount. The OP covers the whole territory of Greece (the regions of Sterea Ellada and South Aegean are non-convergence regions while the rest of the country is a convergence region).

The total public contribution amounts to EUR 274 105 143 out of which the EFF allocation is EUR 207 832 237 (EUR 176 836 728 for the 11 Convergence regions and EUR 30 995 509 for the 2 non-convergence regions).

Allocation between priority axes: 37% was allocated to Axis 1, 28.7% to Axis 2, 16% to Axis 4, 15.55% to Axis 3, and 2.53% to Axis 5.

Overall assessment: The rate of implementation of the OP is slow mainly due to:

a) the complicated national legal framework (the issue of a Joint Ministerial Decision is prerequisite for the implementation of each measure, long delays in the establishment of an institutional framework for the spatial planning of aquaculture that aimed at clarifying the licensing regime for aquaculture units),

b) the numerous political changes resulting in the transfer of the responsibility of the Managing Authority (MA) from the Ministry of Agriculture to the Ministry of Development, Competitiveness and Shipping, where a Secretary General -who inter alia chairs the Monitoring Committee- had not been nominated until the recent governmental elections,

c) the insufficient administrative capacity of the MA and the Intermediate body (staff losses, lack of specific competences such as legal officer specialized in EU law and IT officer), and

d) the economic crisis resulting both in low commitment and payment rates at national level and low interest from private beneficiaries to invest despite of the co-funding facility. The Managing Authority has worked on the setting up of a financial mechanism (a holding fund known as ENALIO), to facilitate guarantees and borrowing for private project promoters. The instrument, however, is not up and running yet, as further to the two (2) calls for tenders that have been launched, it is proving difficult to find a bank to manage and co-fund the instrument.

In 2011, an EFF amount of EUR 91 812 784.42 was committed by the Member State and EUR 26 878 883.21 was certified to the Commission.

One payment claim has been submitted to the Commission amounting to EUR 22 193 944.49 for the Convergence regions and EUR 4 684 938.72 for the non-convergence.

Hungary

The Hungarian OP covers Budapest area (Közép-Magyarország) as a non-convergence region and the rest of the country as a convergence region.

The total public contribution is EUR 46 840 816, out of which the EFF allocation is EUR 34 850 860 (EUR 34 291 357 for convergence regions and EUR 559 503 for the non-convergence region).

Allocation between priority axes: 69.3% for axis 2; 25.6% for axis 3 and 5% for axis 5.

Overall assessment: The OP rate of implementation is good for Axis 2, but rather slow for Axis 3. Management and control system is functioning well.

In 2011, an EFF amount of EUR 6 209 679 was committed by the Member State and EUR 3 077 169 was certified to Commission.

Ireland

The Irish OP covers the entire country which is designated as a non-convergence region.

Total public contribution amounts to EUR 65 555 603 out of which EFF allocation is EUR 42 266 603.

Allocation between priority axes: 82% for axis 1, 14.5 % for axis 3 and 3.5% for axis 4. Scrapping which takes 82% (i.e. EUR 34 800 000) of the OP is at a satisfactory level with EUR 7 300 000 still to be spent. 46 vessels have already been scrapped.

Overall assessment: The OP implementation is progressing well. A second interim payment claim was received on 22 December 2011 thus removing any risk of de-commitment.

In 2011, no project was committed by the Member State and an no EFF amount was certified to the Commission.

Italy

The OP includes Sicily, Puglia, Campania, Basilicata and Calabria as convergence regions and the rest of the country as a non-convergence area.

The total public contribution amounts to 848 685 708 out of which the EFF allocation is EUR 424 342 854 (EUR 318 281 864 for convergence regions and EUR 106 060 990 for non-convergence).

Allocation between priority axes: 39% for axis 1, 25% for axis 2, 25.5% for axis 3, 5.5% for axis 4 and 5% for axis 5.

Overall assessment: Italy has a large programme with substantial allocation to axis 1 representing a major challenge for absorption. The complex management system where the regions manage their share of the OP, and delays in the implementation of Axis 3 and 4 contributed to the low rate of absorption in the earlier stage of the programme. Eventually, in 2011 the implementation of the operational program boosted, mainly thanks to a massive use of Axis 1 measures (permanent and temporary cessations of fishing activities in the framework of a Fishing Effort Adjustment Plan). Also Axis 4 eventually started the implementation and in late 2011 five fisheries groups were selected with about 30 more groups in the pipeline, although not yet producing certified expenditure. On the other side, the measure "modernisation of fishing vessels" had to be interrupted due to the findings of the Court of Auditors in its audit on overcapacity. In general, measures managed by the central Managing authority and by non-convergence regions had better implementation rate than in convergence regions. Nevertheless, no decommitments of EFF allocations occurred in 2011. In late 2011 the Managing authority approved a shift of EFF allocations to reinforce the implementation of Axis 1 and 4.

In 2011, an EFF amount of EUR 74 548 985 was committed by the Member State and EUR 59 267 535 was certified to the Commission.

Lithuania

The OP covers the entire territory of the country which is designated as a convergence region.

Total public contribution amounts to EUR 71 256 575 out of which EFF allocation is EUR 54 713 408.

Allocation between priority axes: 14% for axis 1, 51% for axis 2, 18% for axis 3, 12% for axis 4 and 5% for axis 5.

Overall assessment: The implementation of the programme is running smoothly, with great progress in priority axes 1 and 2 and some delays in axis 4 and 3. Management and control system is functioning well.

In 2011, an EFF amount of EUR 8 950 374.19 was committed by the Member State and EUR 4 675 239.50 was certified to the Commission.

Latvia

The OP covers the entire territory of the country which is designated as a whole as a convergence region.

Total eligible public expenditure of the OP for the whole programming period amounts to EUR 166 687 419, out of which EFF allocation is EUR 125 015 563.

Allocation between priority axes: 21% for axis 1, 39% for axis 2, 22% for axis 3, 14% for Axis 4 and 4% for Axis 5.

Overall assessment: The OP has a good execution rate and the implementation is running smoothly. The management and control system is functioning well.

In 2011, an EFF amount of EUR 36 649 096 was committed by the Member State and EUR 25 474 344 was certified to the Commission.

Malta

The OP covers the entire territory of the country which is designated as a whole as a convergence region.

The total public contribution amounts to EUR 11 163 105, out of which the EFF allocation is EUR 8 372 329.

Allocation between priority axes: 25.98% for axis 1, 20.4% for axis 2, 48.9% for axis 3, and 4.7% for axis 5.

Overall assessment: In Malta the EFF Operational Programme was implemented smoothly with important progress made in Axis 1 – the objectives for de-commissioning were by far more than achieved. A substantial processing and marketing project was fairly advanced, and port installations up-graded. A national aquaculture strategy for the forthcoming programming period was prepared through a preparatory study. No major difficulties are foreseen in the implementation of the Operational programme.

The Managing Authority was shifted from the Resources (Fisheries) towards the Office of the Prime Minister where the administration of the Structural Funds is situated. This change led to a second modification of the Operational Programme.

In 2011, an EFF amount of EUR 2 447 671.89 was committed by the Member State and EUR 1 131 003 was certified to the Commission.

The Netherlands

The OP covers the entire territory of the Netherlands which is designated as a whole as a non-convergence region. Total eligible public expenditure of the OP amounts to EUR 120 578 417, out of which the EFF allocation is EUR 48 578 417.

Allocation between priority axes: 35% for axis 1; 15% for axis 2; 35% for axis 3; 10% for axis 4 and 5% for axis 5.

Overall assessment: The OP has a rather slow rate of implementation. The management and control system has been accepted by the Commission, but some shortcomings in its functioning have been observed. The Dutch authorities reported an error rate of 5.9% in the 2011 annual control report.

In 2011, an EFF amount of EUR 5 786 964 was committed by the Member State and EUR 4 638 743.45 was certified to the Commission.

Poland

The EFF OP covers the entire territory of Poland which is designated as a whole as a convergence region.

The total eligible public expenditure amounts to EUR 978 790 099, out of which the EFF allocation is EUR 734 092 574.

Initially, the allocation between priority axes was 23% for axis 1, 20% for axis 2, 20% for axis 3, 32% for axis 4, and 5% for axis 5. Following an OP modification on 21 December 2011 (decision C(2011) 9964), the allocation between priority axes is as follows: 19.1% for axis 1, 22.2% for axis 2, 21.7% for axis 3, 32% for axis 4 and 5% for axis 5.

Overall assessment: The management and control systems were approved by the Commission. The implementation level was further improving in 2011, notably in axes 2 and 3.

In 2011, an EFF amount of EUR 141 544 199.90 was committed by the Member State and EUR 102 119 571.92 was certified to the Commission.

Portugal

The Portuguese OP includes Lisbon and the autonomous Region of Madeira as a non-convergence regions and the rest of the country as a convergence regions. Total public contribution amounts to EUR 325 790 279, out of which the EFF allocation is EUR 246 485 249.

Allocation between axes: 25.5% for axis 1, 30.10% for axis 2, 33.84% for axis 3, 7.06% for axis 4 and 3.5% for axis 5.

Overall assessment: The implementation of the OP made good progress in 2011 mainly for commitments but is still delayed in terms of achievements. The overall rate of commitment is 62% for convergence but only 47% for non-convergence regions. The management and control system was accepted by the Commission.

In 2011, an EFF amount of EUR 30 175 775 was committed by the Member State and EUR 29 368 170.52 was certified to the Commission.

Romania

The Romanian OP covers the entire territory of the country which is designated as a whole as a convergence region.

The total eligible public expenditure of the programme amounts to EUR 307 618 942.7 out of which the EFF allocation is EUR 230 714 207. Allocation between priority axes: 4.32% for axis 1, 45.51% for axis 2, 13% for axis 3, 32.51% for axis 4 and 4.66 % for axis 5.

Overall assessment: The OP is a large programme in financial terms if compared with the size of the fisheries sector; implementation of the OP in 2011 showed relative progress, since the description of the Management and Control System (MCS) was only approved on 16 November 2011. Nevertheless, this step ahead was overshadowed by a Report received from the Romanian Audit Report on the functioning of the MCS and outlining a number of deficiencies. Romania also experienced a de-commitment of EUR 68 563 Euro in 2011, which prove significant deficiencies in the implementation of the OP. These deficiencies concern the functioning of the MCS, and the heavy and complicate administrative environment. The high turnover of personnel continued with a series of staff changes at all hierarchical levels thus affecting the OP implementation.

On the other hand, Romania made some progress on Axis 4 in 2011, which led to the selection of 15 FLAGS at the beginning of 2012.

In 2011, an EFF amount of EUR 36 992 536.83 was committed by the Member State and EUR 22 029 538.97 was certified to the Commission.

Sweden

The OP covers the entire territory of the country which is designated as a whole as a non-convergence region.

Total eligible public expenditure amounts to EUR 104 774 205, out of which the EFF allocation is EUR 54 664 803.

Allocation between priority axes: 25% for axis 1, 20% for axis 2, 35% for axis 3, 15% for axis 4 and 5% for axis 5.

Overall assessment: The OP has a satisfactory rate of implementation. Sweden reported an error rate of 3.7% in the 2011 annual control report.

In 2011, an EFF amount of EUR 5 616 079 was committed by the Member State and EUR 5 523 684.63 was certified to the Commission.

Slovenia

The OP covers the entire territory of the country which is designated as a whole as a convergence region.

The total public contribution amounts to EUR 28 853 712, out of which the EFF allocation is EUR 21 640 283.

Allocation between priority axes: 10% for axis 1, 37% for axis 2, 35% for axis 3, 10% for axis 4 and 8% for axis 5.

In 2011, an EFF amount of EUR 7 499 761.55 was committed by the Member State and EUR 3 523 408.72 was certified to the Commission.

Slovenia continued its heavy investment in the up-grading of fishing harbours and gave widespread support to aquaculture be it in fresh- or seawater; preparations took place for implementing Axes 1 and 4.

Overall assessment: No major difficulties are foreseen in the implementation of the Operational Programme.

The Management and Control System remained unchanged, and the committed funding could be completely absorbed.

Slovakia

The OP covers the entire territory of the country which is designated as a Convergence region, with the exception of Bratislava and surrounding districts in Non-Convergence.

The total OP public expenditure was reduced from EUR 18 922 750, applying the rule of automatic de-commitment to EUR 18 705 554, out of which EFF allocation is EUR 13 579 930.

Allocation between priority axes was also modified with this decision: 84% for axis 2, 11% for axis 3 and 5% for axis 5.

Overall assessment: The slow initial progress in the implementation improved during 2011. However, axis 3 and the non-convergence region continue to be a concern with very small commitment rate. Slovakia reported an error rate of 2.33% in the 2011 annual control report..

In 2011, an EFF amount of EUR 5 878 933 was committed by the Member State and EUR 1 257 371.92 was certified to the Commission. EUR 108 598 in non-convergence objective was de-committed

United Kingdom

The OP covers Cornwall and the Isles of Scilly, West Wales and the Valleys, Highlands and Islands as convergence regions and the rest of the UK as non-convergence region.

The total OP public expenditure is EUR 246 800 000 out of which the EFF allocation is EUR 137 827 889.

Allocation between priority axes for all areas: 28.8% for axis 1, 24.4% for axis 2, 36.0% for axis 3, 8.4% for axis 4 and 2.5 % for axis 5.

Overall assessment: As in previous years, EFF implementation progress varies between the devolved administrations. While England and Scotland show the best progress, Wales and Northern Ireland are lagging behind.

In 2011, an EFF amount of EUR 83 000 000 was committed by the Member State and EUR 27 814 843.45 was certified to the Commission.

The main achievements of the year 2011 are the acceptance of Management and Control System for Priority Axis 1, 2, 3 and 5 and launching Priority Axis 4. Following the mid-term evaluation, in 2011 preparations started for the Operational Programme modification.

II FINANCIAL TABLES

TABLE I. FINANCIAL EXECUTION CONVERGENCE

Country		Decided a	Committed b	Paid c	% (b) / (a)	% (c) / (a)
Belgique-Belgie	Period 2007-2013	0.00	0.00	0.00	0.00%	0.00%
	Financial year: 2011	0.00	0.00	0.00		
Republic of Bulgaria	Period 2007-2013	75 876 747.00	47 107 496.00	15 625 873.19	62.08%	20.59%
	Financial year: 2011	13 084 212.00	13 084 212.00	4 424 514.08		
Czech Republic	Period 2007-2013	27 106 675.00	18 492 712.00	14 758 064.92	68.22%	54.44%
	Financial year: 2011	4 043 811.00	4 043 811.00	7 671 187.19		
Deutschland	Period 2007-2013	96 861 240.00	69 161 575.00	43 140 563.43	71.40%	44.54%
	Financial year: 2011	13 852 783.00	13 852 783.00	9 595 409.09		
Eesti	Period 2007-2013	84 568 039.00	54 878 609.00	30 975 023.79	64.89%	36.63%
	Financial year: 2011	12 995 534.00	12 995 534.00	10 777 597.65		
Ellas	Period 2007-2013	176 836 728.00	127 836 160.00	56 447 115.10	72.29%	31.92%
	Financial year: 2011	25 001 388.00	25 001 388.00	29 767 195.93		
España	Period 2007-2013	945 692 445.00	673 655 041.00	319 760 965.92	71.23%	33.81%
	Financial year: 2011	135 543 780.00	135 543 780.00	84 901 773.57		
France	Period 2007-2013	33 883 875.00	23 608 965.00	9 019 842.00	69.68%	26.62%
	Financial year: 2011	4 986 852.00	4 986 852.00	2 838 693.47		
Italia	Period 2007-2013	318 281 864.00	223 686 770.00	119 570 689.12	70.28%	37.57%
	Financial year: 2011	46 178 319.00	46 178 319.00	39 781 385.57		
Latvia	Period 2007-2013	125 015 563.00	81 747 415.00	65 170 045.47	65.39%	52.13%
	Financial year: 2011	19 243 706.00	19 243 706.00	25 474 344.28		
Lietuva	Period 2007-2013	54 713 408.00	36 709 949.00	23 120 863.91	67.09%	42.26%
	Financial year: 2011	8 161 553.00	8 161 553.00	4 675 239.50		
Hungary	Period 2007-2013	34 291 357.00	21 714 842.00	12 773 386.24	63.32%	37.25%
	Financial year: 2011	5 856 938.00	5 856 938.00	7 176 742.66		
Malta	Period 2007-2013	8 372 329.00	5 300 916.00	2 126 063.75	63.31%	25.39%
	Financial year: 2011	1 271 388.00	1 271 388.00	953 937.69		
Österreich	Period 2007-2013	187 326.00	141 680.00	95 032.55	75.63%	50.73%
	Financial year: 2011	25 331.00	25 331.00	15 065.00		
Polska	Period 2007-2013	734 092 574.00	483 677 649.00	211 027 766.33	65.89%	28.75%
	Financial year: 2011	121 944 858.00	121 944 858.00	71 086 296.54		
Portugal	Period 2007-2013	223 943 059.00	157 458 856.00	76 509 677.58	70.31%	34.16%
	Financial year: 2011	32 477 628.00	32 477 628.00	17 344 238.55		
România	Period 2007-2013	230 645 644.00	143 020 768.00	32 299 988.49	62.01%	14.00%

	Financial year: 2011	39 257 052.00	39 257 052.00	0.00		
Slovenija	Period 2007-2013	21 640 283.00	15 269 905.00	5 751 652.52	70.56%	26.58%
	Financial year: 2011	3 515 536.00	3 515 536.00	2 722 012.90		
Slovensko	Period 2007-2013	12 301 334.00	8 118 059.00	4 933 316.97	65.99%	40.10%
	Financial year: 2011	1 651 255.00	1 651 255.00	1 199 844.80		
United Kingdom	Period 2007-2013	43 150 701.00	28 677 725.00	6 041 098.14	66.46%	14.00%
	Financial year: 2011	7 205 260.00	7 205 260.00	0.00		
Total	Period 2007-2013	3 247 461 191.00	2 220 265 092.00	1 049 147 029.42	68.37%	32.31%
	Financial year: 2011	496 297 184.00	496 297 184.00	320 405 478.47		

TABLE II. FINANCIAL EXECUTION NON-CONVERGENCE

Country		Decided a	Committed b	Paid c	% (b) / (a)	% (c) / (a)
Belgique-Belgie	Period 2007-2013	26 261 648.00	17 205 799.00	11 243 909.00	65.52%	42.81%
	Financial year: 2011	4 412 449.00	4 412 449.00	7 567 279.00		
Danmark	Period 2007-2013	133 675 169.00	93 573 369.00	65 434 024.70	70.00%	48.95%
	Financial year: 2011	19 463 114.00	19 463 114.00	20 580 026.46		
Deutschland	Period 2007-2013	52 259 936.00	34 559 015.00	17 214 455.48	66.13%	32.94%
	Financial year: 2011	8 591 011.00	8 591 011.00	3 336 209.37		
Ireland	Period 2007-2013	42 266 603.00	27 691 739.00	20 590 159.00	65.52%	48.71%
	Financial year: 2011	7 101 580.00	7 101 580.00	0.00		
Ellas	Period 2007-2013	30 995 509.00	21 697 029.00	11 538 165.08	70.00%	37.23%
	Financial year: 2011	4 512 948.00	4 512 948.00	6 223 733.08		
España	Period 2007-2013	186 198 467.00	130 339 975.00	84 709 886.74	70.00%	45.49%
	Financial year: 2011	27 110 509.00	27 110 509.00	33 535 154.17		
France	Period 2007-2013	181 802 741.00	127 262 941.00	78 755 127.38	70.00%	43.32%
	Financial year: 2011	26 470 491.00	26 470 491.00	10 667 781.24		
Italia	Period 2007-2013	106 060 990.00	74 243 289.00	43 909 077.34	70.00%	41.40%
	Financial year: 2011	15 442 488.00	15 442 488.00	19 453 824.97		
Cyprus	Period 2007-2013	19 724 418.00	13 807 204.00	13 278 025.78	70.00%	67.32%
	Financial year: 2011	2 871 876.00	2 871 876.00	4 367 980.79		
Hungary	Period 2007-2013	478 215.00	273 017.00	91 695.59	57.09%	19.17%
	Financial year: 2011	95 563.00	95 563.00	13 365.17		
Nederland	Period 2007-2013	48 578 417.00	34 005 165.00	13 201 570.50	70.00%	27.18%
	Financial year: 2011	7 073 021.00	7 073 021.00	1 553 560.32		
Österreich	Period 2007-2013	5 071 992.00	3 550 423.00	3 550 423.00	70.00%	70.00%
	Financial year: 2011	738 483.00	738 483.00	738 483.00		
Portugal	Period 2007-2013	22 542 190.00	15 779 659.00	7 085 658.90	70.00%	31.43%
	Financial year: 2011	3 282 145.00	3 282 145.00	1 864 105.51		
Slovensko	Period 2007-2013	821 975.00	489 770.00	236 859.38	59.58%	28.82%
	Financial year: 2011	131 131.00	131 131.00	57 527.12		
Suomi-Finland	Period 2007-2013	39 448 827.00	27 614 400.00	16 427 458.77	70.00%	41.64%
	Financial year: 2011	5 743 752.00	5 743 752.00	5 039 613.94		
Sverige	Period 2007-2013	54 664 803.00	38 265 669.00	24 999 874.53	70.00%	45.73%
	Financial year: 2011	7 959 199.00	7 959 199.00	5 505 285.77		
United Kingdom	Period 2007-2013	94 677 188.00	62 029 492.00	13 254 806.32	65.52%	14.00%

	Financial year: 2011	15 907 541.00	15 907 541.00	0.00		
Total	Period 2007-2013	1 045 529 088.00	722 387 955.00	425 521 177.49	69.09%	40.70%
	Financial year: 2011	156 907 301.00	156 907 301.00	120 503 929.91		

TABLE III. FINANCIAL EXECUTION CONVERGENCE AND NON-CONVERGENCE

Country		Decided a	Committed b	Paid c	% (b) / (a)	% (c) / (a)
Belgique-Belgie	Period 2007-2013	26 261 648.00	17 205 799.00	11 243 909.00	65.52%	42.81%
	Financial year: 2011	4 412 449.00	4 412 449.00	7 567 279.00		
Republic of Bulgaria	Period 2007-2013	75 876 747.00	47 107 496.00	15 625 873.19	62.08%	20.59%
	Financial year: 2011	13 084 212.00	13 084 212.00	4 424 514.08		
Czech Republic	Period 2007-2013	27 106 675.00	18 492 712.00	14 758 064.92	68.22%	54.44%
	Financial year: 2011	4 043 811.00	4 043 811.00	7 671 187.19		
Danmark	Period 2007-2013	133 675 169.00	93 573 369.00	65 434 024.70	70.00%	48.95%
	Financial year: 2011	19 463 114.00	19 463 114.00	20 580 026.46		
Deutschland	Period 2007-2013	149 121 176.00	103 720 590.00	60 355 018.91	69.55%	40.47%
	Financial year: 2011	22 443 794.00	22 443 794.00	12 931 618.46		
Eesti	Period 2007-2013	84 568 039.00	54 878 609.00	30 975 023.79	64.89%	36.63%
	Financial year: 2011	12 995 534.00	12 995 534.00	10 777 597.65		
Ireland	Period 2007-2013	42 266 603.00	27 691 739.00	20 590 159.00	65.52%	48.71%
	Financial year: 2011	7 101 580.00	7 101 580.00	0.00		
Ellas	Period 2007-2013	207 832 237.00	149 533 189.00	67 985 280.18	71.95%	32.71%
	Financial year: 2011	29 514 336.00	29 514 336.00	35 990 929.01		
España	Period 2007-2013	1 131 890 912.00	803 995 016.00	404 470 852.66	71.03%	35.73%
	Financial year: 2011	162 654 289.00	162 654 289.00	118 436 927.74		
France	Period 2007-2013	215 686 616.00	150 871 906.00	87 774 969.38	69.95%	40.70%
	Financial year: 2011	31 457 343.00	31 457 343.00	13 506 474.71		
Italia	Period 2007-2013	424 342 854.00	297 930 059.00	163 479 766.46	70.21%	38.53%
	Financial year: 2011	61 620 807.00	61 620 807.00	59 235 210.54		
Cyprus	Period 2007-2013	19 724 418.00	13 807 204.00	13 278 025.78	70.00%	67.32%
	Financial year: 2011	2 871 876.00	2 871 876.00	4 367 980.79		
Latvia	Period 2007-2013	125 015 563.00	81 747 415.00	65 170 045.47	65.39%	52.13%
	Financial year: 2011	19 243 706.00	19 243 706.00	25 474 344.28		
Lietuva	Period 2007-2013	54 713 408.00	36 709 949.00	23 120 863.91	67.09%	42.26%
	Financial year: 2011	8 161 553.00	8 161 553.00	4 675 239.50		
Luxembourg	Period 2007-2013	0.00	0.00	0.00	0.00%	0.00%
	Financial year: 2011	0.00	0.00	0.00		
Hungary	Period 2007-2013	34 769 572.00	21 987 859.00	12 865 081.83	63.24%	37.00%
	Financial year: 2011	5 952 501.00	5 952 501.00	7 190 107.83		
Malta	Period 2007-2013	8 372 329.00	5 300 916.00	2 126 063.75	63.31%	25.39%

	Financial year: 2011	1 271 388.00	1 271 388.00	953 937.69		
Nederland	Period 2007-2013	48 578 417.00	34 005 165.00	13 201 570.50	70.00%	27.18%
	Financial year: 2011	7 073 021.00	7 073 021.00	1 553 560.32		
Österreich	Period 2007-2013	5 259 318.00	3 692 103.00	3 645 455.55	70.20%	69.31%
	Financial year: 2011	763 814.00	763 814.00	753 548.00		
Polska	Period 2007-2013	734 092 574.00	483 677 649.00	211 027 766.33	65.89%	28.75%
	Financial year: 2011	121 944 858.00	121 944 858.00	71 086 296.54		
Portugal	Period 2007-2013	246 485 249.00	173 238 515.00	83 595 336.48	70.28%	33.91%
	Financial year: 2011	35 759 773.00	35 759 773.00	19 208 344.06		
România	Period 2007-2013	230 645 644.00	143 020 768.00	32 299 988.49	62.01%	14.00%
	Financial year: 2011	39 257 052.00	39 257 052.00	0.00		
Slovenija	Period 2007-2013	21 640 283.00	15 269 905.00	5 751 652.52	70.56%	26.58%
	Financial year: 2011	3 515 536.00	3 515 536.00	2 722 012.90		
Slovensko	Period 2007-2013	13 123 309.00	8 607 829.00	5 170 176.35	65.59%	39.40%
	Financial year: 2011	1 782 386.00	1 782 386.00	1 257 371.92		
Suomi-Finland	Period 2007-2013	39 448 827.00	27 614 400.00	16 427 458.77	70.00%	41.64%
	Financial year: 2011	5 743 752.00	5 743 752.00	5 039 613.94		
Sverige	Period 2007-2013	54 664 803.00	38 265 669.00	24 999 874.53	70.00%	45.73%
	Financial year: 2011	7 959 199.00	7 959 199.00	5 505 285.77		
United Kingdom	Period 2007-2013	137 827 889.00	90 707 217.00	19 295 904.46	65.81%	14.00%
	Financial year: 2011	23 112 801.00	23 112 801.00	0.00		
Total	Period 2007-2013	4 292 990 279.00	2 942 653 047.00	1 474 668 206.91	68.55%	34.35%
	Financial year: 2011	653 204 485.00	653 204 485.00	440 909 408.38		

TABLE IV. EFF PROGRAMMED AMOUNTS BROKENDOWN BY PRIORITY AXIS AND BY MEMBER STATE

Country		Priority axis 1		Priority axis 2		Priority axis 3		Priority axis 4		Priority axis 5		Total
		Amount	%	Amount	%	Amount	%	Amount	%	Amount	%	
BE	Belgique-België	13 759 395	52.39	1 300 000	4.95	8 502 253	32.38	1 900 000	7.23	800 000	3.05	26 261.648
BG	Republic of Bulgaria	8 000 970	10.00	36 004 371	45.00	20 002 426	25.00	12 001 456	15.00	4 000 485	5.00	80 009 708
CZ	Czech Republic	-	-	14 426 938	53.22	11 324 403	41.78	-	-	1 355 334	5.00	27 106 675
DK	Danmark	32 979 865	24.67	23 288 590	17.42	57 990 608	43.38	15 959 731	11.94	3 456 375	2.59	133 675 169
DE	Deutschland	7 540 572	4.91	53 087 669	34.54	71 154 035	46.29	19 122 001	12.44	2 807 115	1.83	153 711 392
EE	Eesti	15 264 531	18.05	24 583 929	29.07	21 209 664	25.08	19 281 513	22.80	4 228 402	5.00	84 568 039
IE	Ireland	34 766 000	82.25	-	-	6 000 000	14.20	1 500 603	3.55	-	-	42 266 603
EL	Ellas	77 272 459	37.18	59 689 538	28.72	32 320 240	15.55	33 300 000	16.02	5 250 000	2.53	207 832 237
ES	España	439 496 235	38.83	307 065 764	27.13	314 439 940	27.78	50 753 929	4.48	20 135 044	1.78	1 131 890 912
FR	France	65 021 494	30.10	54 179 212	25.08	88 499 416	40.96	5 699 644	2.64	2 653 318	1.23	216 053 084
IT	Italia	161 250 284	38.00	106 085 713	25.00	106 085 713	25.00	16 973 714	4.00	33 947 430	8.00	424 342 854
CY	Cyprus	5 200 000	26.36	3 250 000	16.48	9 924 418	50.32	1 000 000	5.07	350 000	1.77	19 724 418
LV	Latvia	26 196 710	20.95	49 330 211	39.46	27 354 461	21.88	17 172 786	13.74	4 961 395	3.97	125 015 563
LT	Lietuva	7 553 105	13.80	28 111 116	51.38	9 683 672	17.70	6 693 770	12.23	2 671 745	4.88	54 713 408
HU	Hungary	-	-	24 163 925	69.34	8 944 392	25.66	-	-	1 742 543	5.00	34 850 860
MT	Malta	2 175 000	25.98	1 707 750	20.40	4 095 079	48.91	-	-	394 500	4.71	8 372 329
NL	Nederland	16 913 233	34.82	7 379 398	15.19	16 903 461	34.80	4 987 125	10.27	2 395 200	4.93	48 578 417
AT	Österreich	-	-	5 164 318	98.19	50 000	0.95	-	-	45 000	0.86	5 259 318
PL	Polska	140 510 181	19.14	162 872 812	22.19	159 095 329	21.67	234 909 624	32.00	36 704 628	5.00	734 092 574
PT	Portugal	62 865 134	25.50	74 187 067	30.10	83 407 876	33.84	17 403 406	7.06	8 621 766	3.50	246 485 249

RO	România	9 975 000	4.32	105 000 000	45.51	30 000 000	13.00	75 000 000	32.51	10 739 207	4.65	230 714 207
SI	Slovenija	2 164 029	10.00	7 141 293	33.00	7 574 097	35.00	2 164 029	10.00	2 596 835	12.00	21 640 283
SK	Slovensko	-	-	11 431 752	87.11	1 007 131	7.67	-	-	684 426	5.22	13 123 309
FI	Suomi-Finland	3 445 000	8.73	16 990 000	43.07	14 783 827	37.48	3 606 000	9.14	624 000	1.58	39 448 827
SE	Sverige	13 666 201	25.00	10 932 961	20.00	19 132 681	35.00	8 199 720	15.00	2 733 240	5.00	54 664 803
UK	United Kingdom	39 634 805	28.76	33 589 711	24.37	49 620 896	36.00	11 598 450	8.42	3 384 027	2.46	137 827 889
Total		1 185 650 203	27.56	1 220 964 038	28.38	1 179 106 018	27.41	559 227 501	13.00	157 282 015	3.66	4 302 229 775

For ease of reference, please refer to the legend below:

Priority axis 1: measures for the adaptation of the Community fishing fleet

Priority axis 2: aquaculture, inland fishing, processing and marketing of fishery and aquaculture products

Priority axis 3: measures of common interest

Priority axis 4: sustainable development of fisheries areas

Priority axis 5: technical assistance

TABLE V. EFF CERTIFIED EXPENDITURE BROKENDOWN BY PRIORITY AXIS AND BY MEMBER STATE

Country		Priority axis 1		Priority axis 2		Priority axis 3		Priority axis 4		Priority axis 5		Total
		Amount	%	Amount	%	Amount	%	Amount	%	Amount	%	
BE	Belgique-België	7 126 742	94.18	-	-	384 980	5.09	-	-	55 558	0.73	7 567 279
BG	Republic of Bulgaria	690 812	6.52	8 757 949	82.62	-	-	809 400	7.64	342 342	3.23	10 600 502
CZ	Czech Republic	-	-	6 375 117	58.15	4 438 274	40.48	-	-	149 737	1.37	10 963 128
DK	Danmark	27 405 362	56.61	5 591 422	11.55	11 815 619	24.41	2 796 259	5.78	805 398	1.66	48 414 061
DE	Deutschland	615 008	1.57	13 921 697	35.65	21 458 335	54.95	2 340 869	5.99	713 838	1.83	39 049 747
EE	Eesti	6 320 264	25.04	8 034 299	31.82	6 873 254	27.23	2 682 031	10.62	1 335 800	5.29	25 245 648
IE	Ireland	27 453 770	100.00	-	-	-	-	-	-	-	-	27 453 770
EL	Ellas	28 943 283	44.01	20 900 000	31.78	8 042 654	12.23	4 750 000	7.22	3 131 714	4.76	65 767 650
ES	España	192 989 758	56.91	72 683 397	21.43	67 863 941	20.01	54 900	0.02	5 500 030	1.62	339 092 026
FR	France	45 043 471	64.34	7 808 608	11.15	16 682 262	23.83	217 676	0.31	261 020	0.37	70 013 035
IT	Italia	80 205 295	67.22	27 288 936	22.87	7 229 001	6.06	-	-	4 585 853	3.84	119 309 085
CY	Cyprus	2 870 492	27.29	755 094	7.18	6 846 175	65.10	-	-	44 847	0.43	10 516 607
LV	Latvia	20 707 594	43.44	12 893 461	27.05	12 891 876	27.05	239 505	0.50	935 431	1.96	47 667 867
LT	Lietuva	4 288 467	27.74	9 312 346	60.23	747 197	4.83	133 009	0.86	979 968	6.34	15 460 987
HU	Hungary	-	-	7 566 595	94.75	-	-	-	-	419 367	5.25	7 985 961
MT	Malta	1 400 762	85.05	126 606	7.69	33 851	2.06	-	-	85 817	5.21	1 647 036
NL	Nederland	8 486 272	58.77	1 646 245	11.40	2 620 861	18.15	356 564	2.47	1 329 882	9.21	14 439 825
AT	Österreich	-	-	3 433 499	99.57	-	-	-	-	14 988	0.43	3 448 487
PL	Polska	80 137 554	57.53	42 037 021	30.18	12 762 726	9.16	-	-	4 350 781	3.12	139 288 081

PT	Portugal	30 918 836	43.55	18 589 940	26.19	19 622 139	27.64	287 267	0.40	1 571 766	2.21	70 989 947
RO	România	1 697 161	4.84	32 337 273	92.20	-	-	-	-	1 037 825	2.96	35 072 259
SI	Slovenija	-	-	1 124 308	21.36	3 748 780	71.22	-	-	390 612	7.42	5 263 699
SK	Slovensko	-	-	2 864 593	88.04	22 613	0.69	-	-	366 577	11.27	3 253 782
FI	Suomi-Finland	818 625	5.82	7 002 371	49.80	5 412 041	38.49	645 675	4.59	183 202	1.30	14 061 914
SE	Sverige	11 225 820	52.62	2 486 496	11.65	6 127 420	28.72	300 239	1.41	1 194 188	5.60	21 334 163
UK	United Kingdom	9 250 061	27.35	11 339 530	33.53	12 833 415	37.95	77 309	0.23	318 559	0.94	33 818 873
Total		588 595 408	49.56	324 876 803	27.35	228 457 411	19.23	15 690 703	1.32	30 105 095	2.53	1 187 725 420