

**Statement of revenue and expenditure of the European Foundation for the Improvement of Living  
and Working Conditions for the financial year 2010**

(2010/C 86/02)

## EUROPEAN FOUNDATION FOR THE IMPROVEMENT OF LIVING AND WORKING CONDITIONS

## REVENUE

Title Chapter	Heading	Financial year 2010	Financial year 2009	Financial year 2008
<b>1</b>	<b>EUROPEAN COMMUNITY SUBSIDY</b>			
1 0	EUROPEAN COMMUNITY SUBSIDY	20 130 000	19 878 000	20 307 677,—
	<b>Title 1 — Total</b>	<b>20 130 000</b>	<b>19 878 000</b>	<b>20 307 677,—</b>
<b>5</b>	<b>MISCELLANEOUS REVENUE</b>			
5 0	PROCEEDS OF THE SALE OF MOVABLE AND IMMOVABLE PROPERTY	—	—	0,—
5 2	REVENUE FROM INVESTMENTS OR LOANS, BANK INTEREST AND OTHER ITEMS	—	—	0,—
5 4	MISCELLANEOUS REVENUE AVAILABLE FOR RE-USE BUT NOT USED	p.m.	p.m.	17 808,41
5 9	OTHER REVENUE FROM ADMINISTRATIVE OPERATIONS	p.m.	p.m.	0,—
	<b>Title 5 — Total</b>	<b>p.m.</b>	<b>p.m.</b>	<b>17 808,41</b>
<b>6</b>	<b>REVENUE FROM SERVICES RENDERED AGAINST PAYMENT</b>			
6 0	REVENUE FROM SERVICES RENDERED AGAINST PAYMENT	310 000	286 000	124 694,08
	<b>Title 6 — Total</b>	<b>310 000</b>	<b>286 000</b>	<b>124 694,08</b>
	<b>GRAND TOTAL</b>	<b>20 440 000</b>	<b>20 164 000</b>	<b>20 450 179,49</b>

## EUROPEAN FOUNDATION FOR THE IMPROVEMENT OF LIVING AND WORKING CONDITIONS

## EXPENDITURE

Title Chapter	Heading	Appropriations 2010	Appropriations 2009	Outturn 2008
<b>1</b>	<b>STAFF</b>			
1 1	STAFF IN ACTIVE EMPLOYMENT	10 485 000	10 132 000	9 449 117,73
1 3	MISSIONS AND DUTY TRAVEL	420 000	410 000	437 201,63
1 4	SOCIOMEDICAL INFRASTRUCTURE	145 000	169 000	92 093,06
1 8	REGULARIZATION OF ACCUMULATED IMBALANCE	—	—	0,—
	<b>Title 1 — Total</b>	<b>11 050 000</b>	<b>10 711 000</b>	<b>9 978 412,42</b>
<b>2</b>	<b>BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE</b>			
2 0	RENTAL OF BUILDINGS AND ASSOCIATED COSTS	683 000	601 000	526 069,67
2 1	RENT	25 000	24 000	24 120,—
2 2	MOVABLE PROPERTY AND ASSOCIATED COSTS	642 000	610 000	1 009 766,88
2 3	CURRENT ADMINISTRATIVE EXPENDITURE	40 000	31 000	23 246,05
2 4	POSTAL AND TELECOMMUNICATIONS CHARGES	110 000	107 000	94 312,19
	<b>Title 2 — Total</b>	<b>1 500 000</b>	<b>1 373 000</b>	<b>1 677 514,79</b>
<b>3</b>	<b>OPERATING EXPENDITURE</b>			
3 0	OPERATING EXPENDITURE	7 890 000	8 080 000	8 290 380,61
	<b>Title 3 — Total</b>	<b>7 890 000</b>	<b>8 080 000</b>	<b>8 290 380,61</b>
	<b>GRAND TOTAL</b>	<b>20 440 000</b>	<b>20 164 000</b>	<b>19 946 307,82</b>

## EUROPEAN FOUNDATION FOR THE IMPROVEMENT OF LIVING AND WORKING CONDITIONS

**Establishment plan**

Function group and grade	2010	2009
	Permanent posts	Permanent posts
AD 16	—	—
AD 15	1	1
AD 14	1	1
AD 13	2	2
AD 12	6	9
AD 11	6	9
AD 10	6	8
AD 9	3	3
AD 8	6	2
AD 7	9	4
AD 6	3	4
AD 5	7	2
Total	50	45
AST 11	—	3
AST 10	—	2
AST 9	3	4
AST 8	6	3
AST 7	5	9
AST 6	9	8
AST 5	5	11
AST 4	9	5
AST 3	10	8
AST 2	2	3
AST 1	2	—
Total	51	56
<b>Grand total</b>	<b>101</b>	<b>101</b>