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ContentsI *Legislative acts*

## BUDGETS

**European Parliament**

2010/382/EU, Euratom:

- ★ **Definitive adoption of amending budget No 1 of the European Union for the financial year 2010** 1

Price: EUR 3

**EN**

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Acts whose titles are printed in light type are those relating to day-to-day management of agricultural matters, and are generally valid for a limited period.

The titles of all other acts are printed in bold type and preceded by an asterisk.

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All amounts in this budget document are expressed in euros unless otherwise indicated.

Any revenue provided for in Article 18(1) of the Financial Regulation, entered in Titles 5 and 6 of the statement of revenue, may lead to additional appropriations being entered on the headings which bore the initial expenditure giving rise to the corresponding revenue.

Figures for outturn refer to all authorised appropriations, including budget appropriations, additional appropriations and earmarked revenue.

## I

*(Legislative acts)*

## BUDGETS

## EUROPEAN PARLIAMENT

## DEFINITIVE ADOPTION

**of amending budget No 1 of the European Union for the financial year 2010**

(2010/382/EU, Euratom)

THE PRESIDENT OF THE EUROPEAN PARLIAMENT,

Having regard to the Treaty on the Functioning of the European Union, and in particular Articles 314(4)(a) and 314(9) thereof,

Having regard to the Treaty establishing the European Atomic Energy Community, and in particular Article 106a thereof,

Having regard to Council Regulation (EC, Euratom) No 1605/2002 of 25 June 2002 on the Financial Regulation applicable to the general budget of the European Communities <sup>(1)</sup>,

Having regard to the general budget of the European Union for the financial year 2010, as definitively adopted on 17 December 2009 <sup>(2)</sup>,

Having regard to the Interinstitutional Agreement of 17 May 2006 between the European Parliament, the Council and the Commission on budgetary discipline and sound financial management <sup>(3)</sup>,

Having regard to draft amending budget No 1 to the general budget 2010, which the Commission drew up on 19 March 2010,

Having regard to the Council's position on draft amending budget No 1/2010, which the Council adopted on 18 May 2010,

Having regard to Rules 75b and 75e of the European Parliament's Rules of Procedure,

Having regard to the Parliament's approval of the position of the Council on 19 May 2010,

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<sup>(1)</sup> OJ L 248, 16.9.2002, p. 1.

<sup>(2)</sup> OJ L 64, 12.3.2010

<sup>(3)</sup> OJ C 139, 14.6.2006, p. 1.

DECLARES:

## Sole Article

The procedure under Article 314 of the Treaty on the Functioning of the European Union is complete and amending budget No 1 of the European Union for the financial year 2010 has been finally adopted.

Done at Strasbourg, 19 May 2010.

*The President*  
J. BUZEK

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**DEFINITIVE ADOPTION OF AMENDING BUDGET No 1 OF THE EUROPEAN UNION  
FOR THE FINANCIAL YEAR 2010**

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*SECTION I*

**PARLIAMENT**

## PARLIAMENT

**REVENUE**

| Title        | Heading                                                                            | Budget 2010        | Amending budget<br>No 1/2010 | New amount         |
|--------------|------------------------------------------------------------------------------------|--------------------|------------------------------|--------------------|
| 4            | REVENUE ACCRUING FROM PERSONS WORKING WITH THE INSTITUTIONS AND OTHER UNION BODIES | 126 931 129        | 1 397 176                    | 128 328 305        |
| 5            | REVENUE ACCRUING FROM THE ADMINISTRATIVE OPERATION OF THE INSTITUTION              | 2 000 000          |                              | 2 000 000          |
| 6            | CONTRIBUTIONS AND REFUNDS IN CONNECTION WITH UNION AGREEMENTS AND PROGRAMMES       | p.m.               |                              | p.m.               |
| 9            | MISCELLANEOUS REVENUE                                                              | p.m.               |                              | p.m.               |
| <b>Total</b> |                                                                                    | <b>128 931 129</b> | <b>1 397 176</b>             | <b>130 328 305</b> |

**TITLE 4****REVENUE ACCRUING FROM PERSONS WORKING WITH THE INSTITUTIONS AND OTHER UNION BODIES**

| Title<br>Chapter       | Heading                                   | Budget 2010        | Amending budget<br>No 1/2010 | New amount         |
|------------------------|-------------------------------------------|--------------------|------------------------------|--------------------|
| 4 0                    | MISCELLEANEOUS TAXES AND DEDUCTIONS       | 55 624 775         | 741 616                      | 56 366 391         |
| 4 1                    | CONTRIBUTION TO THE PENSION SCHEME        | 71 306 354         | 655 560                      | 71 961 914         |
| 4 2                    | OTHER CONTRIBUTIONS TO THE PENSION SCHEME | p.m.               |                              | p.m.               |
| <b>Title 4 — Total</b> |                                           | <b>126 931 129</b> | <b>1 397 176</b>             | <b>128 328 305</b> |

## PARLIAMENT

## TITLE 4

## REVENUE ACCRUING FROM PERSONS WORKING WITH THE INSTITUTIONS AND OTHER UNION BODIES

## CHAPTER 4 0 — MISCELLEANEOUS TAXES AND DEDUCTIONS

| Title<br>Chapter<br>Article<br>Item | Heading                                                                                                                                                  | Budget 2010       | Amending budget<br>No 1/2010 | New amount        |
|-------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------|------------------------------|-------------------|
| 4 0                                 | MISCELLEANEOUS TAXES AND DEDUCTIONS                                                                                                                      |                   |                              |                   |
| 4 0 0                               | <i>Proceeds from taxation on the salaries, wages and allowances of Members of the institutions, officials, other servants and recipients of pensions</i> | 46 604 242        | 604 487                      | 47 208 729        |
| 4 0 3                               | <i>Proceeds of the temporary contribution from the salaries of Members of the institution, officials and other servants in active employment</i>         | p.m.              |                              | p.m.              |
| 4 0 4                               | <i>Proceeds from the special levy on the salaries of Members of the institutions, officials and other servants in active employment</i>                  | 9 020 533         | 137 129                      | 9 157 662         |
|                                     | <b>Chapter 4 0 — Total</b>                                                                                                                               | <b>55 624 775</b> | <b>741 616</b>               | <b>56 366 391</b> |

**4 0 0** *Proceeds from taxation on the salaries, wages and allowances of Members of the institutions, officials, other servants and recipients of pensions*

| Budget 2010 | Amending budget No 1/2010 | New amount |
|-------------|---------------------------|------------|
| 46 604 242  | 604 487                   | 47 208 729 |

## Remarks

Protocol on the Privileges and Immunities of the European Union, and in particular Article 12 thereof.

Council Regulation (EEC, Euratom, ECSC) No 260/68 of 29 February 1968 laying down the conditions and procedure for applying the tax for the benefit of the European Communities (OJ L 56, 4.3.1968, p. 8).

**4 0 4** *Proceeds from the special levy on the salaries of Members of the institutions, officials and other servants in active employment*

| Budget 2010 | Amending budget No 1/2010 | New amount |
|-------------|---------------------------|------------|
| 9 020 533   | 137 129                   | 9 157 662  |

## Remarks

Staff Regulations of Officials of the European Communities, and in particular Article 66a thereof.

**CHAPTER 4 1 — CONTRIBUTION TO THE PENSION SCHEME**

| Title<br>Chapter<br>Article<br>Item | Heading                                                                                                  | Budget 2010       | Amending budget<br>No 1/2010 | New amount        |
|-------------------------------------|----------------------------------------------------------------------------------------------------------|-------------------|------------------------------|-------------------|
| 4 1                                 | CONTRIBUTION TO THE PENSION SCHEME                                                                       |                   |                              |                   |
| <b>4 1 0</b>                        | <i>Staff contributions to the pension scheme</i>                                                         | 58 255 294        | 655 560                      | 58 910 854        |
| <b>4 1 1</b>                        | <i>Transfer or purchase of pension rights by staff</i>                                                   | 13 046 060        |                              | 13 046 060        |
| <b>4 1 2</b>                        | <i>Contributions to the pension scheme by officials and temporary staff on leave on personal grounds</i> | 5 000             |                              | 5 000             |
|                                     | <b>Chapter 4 1 — Total</b>                                                                               | <b>71 306 354</b> | <b>655 560</b>               | <b>71 961 914</b> |

**4 1 0      *Staff contributions to the pension scheme***

| Budget 2010 | Amending budget No 1/2010 | New amount |
|-------------|---------------------------|------------|
| 58 255 294  | 655 560                   | 58 910 854 |

*Remarks*

Staff Regulations of officials of the European Communities, and in particular Article 83(2) thereof.

## PARLIAMENT

**EXPENDITURE**

| Title | Heading                                                                        | Budget 2010          | Amending budget<br>No 1/2010 | New amount           |
|-------|--------------------------------------------------------------------------------|----------------------|------------------------------|----------------------|
| 1     | PERSONS WORKING WITH THE INSTITUTION                                           | 865 495 609          | 4 565 164                    | 870 060 773          |
|       | <i>Reserves (10 0)</i>                                                         | 1 175 200            |                              | 1 175 200            |
|       |                                                                                | 866 670 809          |                              | 871 235 973          |
| 2     | BUILDINGS, FURNITURE, EQUIPMENT AND MISCELLANEOUS<br>OPERATING EXPENDITURE     | 316 765 126          |                              | 316 765 126          |
|       | <i>Reserves (10 0)</i>                                                         | 11 089 600           |                              | 11 089 600           |
|       |                                                                                | 327 854 726          |                              | 327 854 726          |
| 3     | EXPENDITURE RESULTING FROM GENERAL FUNCTIONS<br>CARRIED OUT BY THE INSTITUTION | 141 028 700          |                              | 141 028 700          |
|       | <i>Reserves (10 0)</i>                                                         | 3 642 000            |                              | 3 642 000            |
|       |                                                                                | 144 670 700          |                              | 144 670 700          |
| 4     | EXPENDITURE RESULTING FROM SPECIAL FUNCTIONS CARRIED<br>OUT BY THE INSTITUTION | 237 417 000          | 8 832 000                    | 246 249 000          |
| 10    | OTHER EXPENDITURE                                                              | 46 656 800           | – 4 000 000                  | 42 656 800           |
|       | <b>Total</b>                                                                   | <b>1 591 456 435</b> | <b>9 397 164</b>             | <b>1 600 853 599</b> |
|       | <i>Reserves (10 0)</i>                                                         | <b>15 906 800</b>    |                              | <b>15 906 800</b>    |
|       |                                                                                | <b>1 607 363 235</b> |                              | <b>1 616 760 399</b> |

## TITLE 1

## PERSONS WORKING WITH THE INSTITUTION

| Title<br>Chapter | Heading                                                               | FF | Budget 2010        | Amending budget<br>No 1/2010 | New amount         |
|------------------|-----------------------------------------------------------------------|----|--------------------|------------------------------|--------------------|
| 1 0              | MEMBERS OF THE INSTITUTION                                            | 5  | 220 332 000        |                              | 220 332 000        |
| 1 2              | OFFICIALS AND TEMPORARY STAFF                                         | 5  | 521 333 809        | 4 565 164                    | 525 898 973        |
| 1 4              | OTHER STAFF AND OUTSIDE SERVICES                                      | 5  | 108 313 800        |                              | 108 313 800        |
|                  | <i>Reserves (10 0)</i>                                                |    | 1 175 200          |                              | 1 175 200          |
|                  |                                                                       |    | 109 489 000        |                              | 109 489 000        |
| 1 6              | OTHER EXPENDITURE RELATING TO PERSONS WORKING WITH<br>THE INSTITUTION | 5  | 15 516 000         |                              | 15 516 000         |
|                  | <b>Title 1 — Total</b>                                                |    | <b>865 495 609</b> | <b>4 565 164</b>             | <b>870 060 773</b> |
|                  | <b>Reserves (10 0)</b>                                                |    | <b>1 175 200</b>   |                              | <b>1 175 200</b>   |
|                  |                                                                       |    | <b>866 670 809</b> |                              | <b>871 235 973</b> |

## PARLIAMENT

## TITLE 1

## PERSONS WORKING WITH THE INSTITUTION

## CHAPTER 1 2 — OFFICIALS AND TEMPORARY STAFF

| Title<br>Chapter<br>Article<br>Item | Heading                                                                                                          | FF   | Budget 2010        | Amending budget<br>No 1/2010 | New amount         |
|-------------------------------------|------------------------------------------------------------------------------------------------------------------|------|--------------------|------------------------------|--------------------|
| 1 2                                 | OFFICIALS AND TEMPORARY STAFF                                                                                    |      |                    |                              |                    |
| <b>1 2 0</b>                        | <b>Remuneration and other entitlements</b>                                                                       |      |                    |                              |                    |
| 1 2 0 0                             | Remuneration and allowances                                                                                      | 5.11 | 512 823 809        | 4 565 164                    | 517 388 973        |
| 1 2 0 2                             | Paid overtime                                                                                                    | 5.11 | 400 000            |                              | 400 000            |
| 1 2 0 4                             | Entitlements in connection with entering the service, transfer and leaving the service                           | 5.11 | 4 900 000          |                              | 4 900 000          |
|                                     | <i>Article 1 2 0 — Subtotal</i>                                                                                  |      | 518 123 809        | 4 565 164                    | 522 688 973        |
| <b>1 2 2</b>                        | <b>Allowances upon early termination of service</b>                                                              |      |                    |                              |                    |
| 1 2 2 0                             | Allowances for staff retired in the interests of the service                                                     | 5.11 | 760 000            |                              | 760 000            |
| 1 2 2 2                             | Allowances for staff whose service is terminated and special retirement scheme for officials and temporary staff | 5.11 | 2 450 000          |                              | 2 450 000          |
|                                     | <i>Article 1 2 2 — Subtotal</i>                                                                                  |      | 3 210 000          |                              | 3 210 000          |
|                                     | <b>Chapter 1 2 — Total</b>                                                                                       |      | <b>521 333 809</b> | <b>4 565 164</b>             | <b>525 898 973</b> |

**1 2 0      Remuneration and other entitlements****1 2 0 0      Remuneration and allowances**

| Budget 2010 | Amending budget No 1/2010 | New amount  |
|-------------|---------------------------|-------------|
| 512 823 809 | 4 565 164                 | 517 388 973 |

*Remarks*

Staff Regulations of officials of the European Communities.

Conditions of employment of other servants of the European Communities.

- This appropriation is mainly intended to cover, for officials and temporary staff holding a post provided for in the establishment plan:
- salaries, allowances and other payments related to salaries,
- insurance against sickness, accident and occupational disease and other social security contributions,
- flat-rate overtime allowances,
- miscellaneous allowances and grants,
- payment of travel expenses for officials or temporary staff, their spouses and dependants from their place of employment to their place of origin,
- the impact of salary weightings applicable to remuneration and to the part of emoluments transferred to a country other than the country of employment,
- unemployment insurance for temporary staff and payments made by the institution to allow temporary staff to constitute or maintain pension rights in their country of origin.

**CHAPTER 1 2 — OFFICIALS AND TEMPORARY STAFF** (*cont'd*)**1 2 0** (*cont'd*)**1 2 0 0** (*cont'd*)

This appropriation is also intended to cover the insurance premiums in respect of sports accidents for users of the European Parliament's sports centre in Brussels and in Strasbourg.

The amount of assigned revenue in accordance with Article 18(1)(e) to (j) of the Financial Regulation is estimated at EUR 1 800 000.

PARLIAMENT

**TITLE 4****EXPENDITURE RESULTING FROM SPECIAL FUNCTIONS CARRIED OUT BY THE INSTITUTION**

| Title<br>Chapter       | Heading                                                        | FF | Budget 2010        | Amending budget<br>No 1/2010 | New amount         |
|------------------------|----------------------------------------------------------------|----|--------------------|------------------------------|--------------------|
| 4 0                    | EXPENDITURE RELATING TO CERTAIN INSTITUTIONS AND BOD-<br>IES   | 5  | 76 965 000         |                              | 76 965 000         |
| 4 2                    | EXPENDITURE RELATING TO PARLIAMENTARY ASSISTANCE               | 5  | 160 142 000        | 8 832 000                    | 168 974 000        |
| 4 4                    | MEETINGS AND OTHER ACTIVITIES OF CURRENT AND FORMER<br>MEMBERS | 5  | 310 000            |                              | 310 000            |
| <b>Title 4 — Total</b> |                                                                |    | <b>237 417 000</b> | <b>8 832 000</b>             | <b>246 249 000</b> |

## TITLE 4

## EXPENDITURE RESULTING FROM SPECIAL FUNCTIONS CARRIED OUT BY THE INSTITUTION

## CHAPTER 4 2 — EXPENDITURE RELATING TO PARLIAMENTARY ASSISTANCE

| Title<br>Chapter<br>Article<br>Item | Heading                                          | FF   | Budget 2010        | Amending budget<br>No 1/2010 | New amount         |
|-------------------------------------|--------------------------------------------------|------|--------------------|------------------------------|--------------------|
| 4 2                                 | EXPENDITURE RELATING TO PARLIAMENTARY ASSISTANCE |      |                    |                              |                    |
| <b>4 2 2</b>                        | <b><i>Parliamentary assistance</i></b>           |      |                    |                              |                    |
| 4 2 2 0                             | Parliamentary assistance                         | 5.11 | 159 892 000        | 8 832 000                    | 168 724 000        |
| 4 2 2 2                             | Exchange losses                                  | 5.11 | 250 000            |                              | 250 000            |
|                                     | <i>Article 4 2 2 — Subtotal</i>                  |      | 160 142 000        | 8 832 000                    | 168 974 000        |
|                                     | <b>Chapter 4 2 — Total</b>                       |      | <b>160 142 000</b> | <b>8 832 000</b>             | <b>168 974 000</b> |

**4 2 2** ***Parliamentary assistance***

## 4 2 2 0 Parliamentary assistance

| Budget 2010 | Amending budget No 1/2010 | New amount  |
|-------------|---------------------------|-------------|
| 159 892 000 | 8 832 000                 | 168 724 000 |

*Remarks*

Statute for Members of the European Parliament, and in particular Article 21 thereof.

Implementing measures for the Statute for Members of the European Parliament, and in particular Articles 33 to 44 thereof.

Council Regulation No 160/2009 of 23 February 2009 amending the Conditions of employment of other servants of the European Communities (OJ L 55, 27.2.2009, p. 1).

Implementing measures for Title VII of the Conditions of Employment of Other Servants of the Communities adopted by the Bureau.

This appropriation is intended to cover parliamentary assistance expenses.

The amount of assigned revenue in accordance with Article 18(1)(e) to (j) of the Financial Regulation is estimated at EUR 400 000.

PARLIAMENT

**TITLE 10**  
**OTHER EXPENDITURE**

| Title<br>Chapter        | Heading                                          | FF   | Budget 2010       | Amending budget<br>No 1/2010 | New amount        |
|-------------------------|--------------------------------------------------|------|-------------------|------------------------------|-------------------|
| 10 0                    | PROVISIONAL APPROPRIATIONS                       |      | 15 906 800        |                              | 15 906 800        |
| 10 1                    | CONTINGENCY RESERVE                              | 5.11 | 10 000 000        |                              | 10 000 000        |
| 10 3                    | ENLARGEMENT RESERVE                              | 5.11 | 750 000           |                              | 750 000           |
| 10 4                    | RESERVE FOR INFORMATION AND COMMUNICATION POLICY | 5.11 | p.m.              |                              | p.m.              |
| 10 5                    | PROVISIONAL APPROPRIATION FOR BUILDINGS          | 5.11 | 15 000 000        | – 4 000 000                  | 11 000 000        |
| 10 6                    | RESERVE FOR PRIORITY PROJECTS UNDER DEVELOPMENT  | 5.11 | 5 000 000         |                              | 5 000 000         |
| 10 8                    | EMAS RESERVE                                     | 5.11 | p.m.              |                              | p.m.              |
| <b>Title 10 — Total</b> |                                                  |      | <b>46 656 800</b> | <b>– 4 000 000</b>           | <b>42 656 800</b> |

**TITLE 10****OTHER EXPENDITURE****CHAPTER 10 5 — PROVISIONAL APPROPRIATION FOR BUILDINGS**

| Budget 2010 | Amending budget No 1/2010 | New amount |
|-------------|---------------------------|------------|
| 15 000 000  | – 4 000 000               | 11 000 000 |

*Remarks*

This appropriation is intended to cover property investments and fitting-out work carried out by the institution. Parliament's Bureau is requested to adopt a coherent and responsible long-term strategy in the area of property and buildings which takes into account the particular problem of increasing maintenance costs, renovation needs and security costs and ensures the sustainability of Parliament's budget.

## PARLIAMENT

## STAFF

## Section I — European Parliament

| Function group and grade | 2010                        |                          |                           |                  | Amending budget No 1/2010 |  |                 |                  | 2010                        |                          |                           |                  |
|--------------------------|-----------------------------|--------------------------|---------------------------|------------------|---------------------------|--|-----------------|------------------|-----------------------------|--------------------------|---------------------------|------------------|
|                          | Permanent posts             |                          | Temporary posts           |                  | Permanent posts           |  | Temporary posts |                  | Permanent posts             |                          | Temporary posts           |                  |
|                          |                             |                          | Others                    | Political groups |                           |  | Others          | Political groups |                             |                          | Others                    | Political groups |
| Non-category             | 1                           |                          |                           |                  |                           |  |                 |                  | 1                           |                          |                           |                  |
| AD 16                    | 11                          |                          | 1                         | 7                |                           |  |                 |                  | 11                          |                          | 1                         | 7                |
| AD 15                    | 35                          |                          | 1                         | 4                |                           |  |                 |                  | 35                          |                          | 1                         | 4                |
| AD 14                    | 141                         | 2                        | 6                         | 23               |                           |  |                 |                  | 141                         | 2                        | 6                         | 23               |
| AD 13                    | 227                         | 8                        | 2                         | 30               |                           |  |                 |                  | 227                         | 8                        | 2                         | 30               |
| AD 12                    | 503                         |                          | 8                         | 71               |                           |  |                 |                  | 503                         |                          | 8                         | 71               |
| AD 11                    | 131                         |                          | 7                         | 36               |                           |  |                 |                  | 131                         |                          | 7                         | 36               |
| AD 10                    | 191                         |                          | 7                         | 29               |                           |  |                 |                  | 191                         |                          | 7                         | 29               |
| AD 9                     | 155                         |                          | 7                         | 17               |                           |  |                 |                  | 155                         |                          | 7                         | 17               |
| AD 8                     | 107                         |                          | 8                         | 18               |                           |  |                 |                  | 107                         |                          | 8                         | 18               |
| AD 7                     | 259                         |                          |                           | 23               |                           |  |                 |                  | 259                         |                          |                           | 23               |
| AD 6                     | 249                         |                          | 1                         | 26               |                           |  |                 |                  | 249                         |                          | 1                         | 26               |
| AD 5                     | 307                         |                          | 8                         | 40               | 53                        |  |                 | 53               | 360                         |                          | 8                         | 93               |
| AD total                 | 2 316                       | 10                       | 56                        | 324              | 53                        |  |                 | 53               | 2 369                       | 10                       | 56                        | 377              |
| AST 11                   | 91                          | 10                       |                           | 33               |                           |  |                 |                  | 91                          | 10                       |                           | 33               |
| AST 10                   | 136                         |                          | 17                        | 18               |                           |  |                 |                  | 136                         |                          | 17                        | 18               |
| AST 9                    | 115                         |                          | 3                         | 27               |                           |  |                 |                  | 115                         |                          | 3                         | 27               |
| AST 8                    | 215                         |                          | 4                         | 39               |                           |  |                 |                  | 215                         |                          | 4                         | 39               |
| AST 7                    | 653                         |                          | 2                         | 50               |                           |  |                 |                  | 653                         |                          | 2                         | 50               |
| AST 6                    | 559                         |                          | 5                         | 72               |                           |  |                 |                  | 559                         |                          | 5                         | 72               |
| AST 5                    | 365                         |                          | 8                         | 64               |                           |  |                 |                  | 365                         |                          | 8                         | 64               |
| AST 4                    | 251                         |                          | 11                        | 62               |                           |  |                 |                  | 251                         |                          | 11                        | 62               |
| AST 3                    | 124                         |                          | 16                        | 63               |                           |  |                 |                  | 124                         |                          | 16                        | 63               |
| AST 2                    | 245                         |                          | 5                         | 55               |                           |  |                 |                  | 245                         |                          | 5                         | 55               |
| AST 1                    | 75                          |                          |                           | 55               | 22                        |  |                 | 22               | 97                          |                          |                           | 77               |
| AST total                | 2 829                       | 10                       | 71                        | 538              | 22                        |  |                 | 22               | 2 851                       | 10                       | 71                        | 560              |
| <b>Total</b>             | <b>5 146 <sup>(1)</sup></b> | <b>20 <sup>(2)</sup></b> | <b>127 <sup>(3)</sup></b> | <b>862</b>       | <b>75</b>                 |  |                 | <b>75</b>        | <b>5 221 <sup>(1)</sup></b> | <b>20 <sup>(2)</sup></b> | <b>127 <sup>(3)</sup></b> | <b>937</b>       |
| <b>Grand total</b>       | <b>6 135 <sup>(4)</sup></b> |                          |                           |                  | <b>150</b>                |  |                 |                  | <b>6 285 <sup>(4)</sup></b> |                          |                           |                  |

<sup>(1)</sup> Of which six *ad personam* promotions (three AD 14 to AD 15, one AST 10 to AST 11, and two AST 4 to AST 5) granted in exceptional cases to deserving officials.

<sup>(2)</sup> Notional reserve for officials seconded in the interests of the service not included in the grand total.

<sup>(3)</sup> Of which four half-time AD (language teachers) and one AD 10 (DG-IPOL) limited to 5 years.

<sup>(4)</sup> One AD 5 and four AST 3 (professional training) plus two AD 5 and two AST 1 (translation) have been placed in the reserve on the establishment plan with no allocation of appropriations.

## A. INTRODUCTION AND FINANCING OF THE GENERAL BUDGET

### FINANCING OF THE GENERAL BUDGET

**Appropriations to be covered during the financial year 2010 pursuant to Article 1 of Council Decision 2007/436/EC, Euratom of 7 June 2007 on the system of the European Communities' own resources**

#### EXPENDITURE

| Description                                         | Budget 2010 <sup>(1)</sup> | Budget 2009 <sup>(2)</sup> | Change (%)    |
|-----------------------------------------------------|----------------------------|----------------------------|---------------|
| 1. Sustainable growth                               | 47 727 155 803             | 45 331 636 849             | + 5,28        |
| 2. Preservation and management of natural resources | 58 135 640 809             | 49 905 562 321             | + 16,49       |
| 3. Citizenship, freedom, security and justice       | 1 397 957 870              | 1 911 333 701              | – 26,86       |
| 4. EU as a global player                            | 7 787 695 183              | 8 080 323 731              | – 3,62        |
| 5. Administration                                   | 7 897 947 499              | 7 597 445 901              | + 3,96        |
| 6. Compensation                                     | 0                          | 209 112 912                | – 100,00      |
| <b>Total expenditure <sup>(3)</sup></b>             | <b>122 946 397 164</b>     | <b>113 035 415 415</b>     | <b>+ 8,77</b> |

<sup>(1)</sup> Amending Budget No 1/2010 included.  
<sup>(2)</sup> The figures in this column correspond to those in the 2009 budget (OJ L 69, 13.3.2009, p. 1) plus Amending Budgets No 1/2009 to No 10/2009.  
<sup>(3)</sup> The third paragraph of Article 310(1) of the Treaty on the Functioning of the European Union (former Article 268 of the Treaty establishing the European Community) reads: 'The revenue and expenditure shown in the budget shall be in balance'.

## REVENUE

| Description                                                                                                                                        | Budget 2010 <sup>(1)</sup> | Budget 2009 <sup>(2)</sup> | Change (%)     |
|----------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------|----------------------------|----------------|
| Miscellaneous revenue (Titles 4 to 9)                                                                                                              | 1 431 693 448              | 2 387 722 490              | – 40,04        |
| Surplus available from the preceding financial year<br>(Chapter 3 0, Article 3 0 0)                                                                | p.m.                       | 1 796 151 821              | —              |
| Surplus of own resources resulting from the repayment<br>of the surplus of the Guarantee Fund for external<br>actions (Chapter 3 0, Article 3 0 2) | p.m.                       | p.m.                       | —              |
| Balance of own resources accruing from VAT and<br>GNP/GNI-based own resources for earlier years<br>(Chapters 3 1 and 3 2)                          | p.m.                       | – 1 386 416 000            | —              |
| <b>Total revenue for Titles 3 to 9</b>                                                                                                             | <b>1 431 693 448</b>       | <b>2 797 458 311</b>       | <b>– 48,82</b> |
| Net amount of customs duties and sugar levies<br>(Chapters 1 1 and 1 2)                                                                            | 14 203 100 000             | 14 580 500 000             | – 2,59         |
| VAT-based own resource at the uniform rate (Tables 1<br>and 2, Chapter 1 3)                                                                        | 13 950 917 375             | 13 668 391 900             | + 2,07         |
| Remainder to be financed by the additional resource<br>(GNI-based own resource, Table 3, Chapter 1 4)                                              | 93 360 686 341             | 81 989 065 204             | + 13,87        |
| <b>Appropriations to be covered by the own resources<br/>referred to in Article 2 of Decision 2007/436/EC,<br/>Euratom <sup>(3)</sup></b>          | <b>121 514 703 716</b>     | <b>110 237 957 104</b>     | <b>+ 10,23</b> |
| <b>Total revenue <sup>(4)</sup></b>                                                                                                                | <b>122 946 397 164</b>     | <b>113 035 415 415</b>     | <b>+ 8,77</b>  |

<sup>(1)</sup> Amending Budget No 1/2010 included.  
<sup>(2)</sup> The figures in this column correspond to those in the 2009 budget (OJ L 69, 13.3.2009, p. 1) plus Amending Budgets No 1/2009 to No 10/2009.  
<sup>(3)</sup> The own resources for the 2010 budget are determined on the basis of the budget forecasts adopted at the 145th meeting of the Advisory Committee on Own Resources on 12 May 2009.  
<sup>(4)</sup> The third paragraph of Article 310(1) of the Treaty on the Functioning of the European Union (former Article 268 of the Treaty establishing the European Community) reads: 'The revenue and expenditure shown in the budget shall be in balance'.

TABLE 1

Calculation of capping of harmonised value added tax (VAT) bases pursuant to Article 2(1)(b) of Decision 2007/436/EC, Euratom

| Member State   | 1 % of non-capped VAT base | 1 % of gross national income | Capping rate (in %) | 1 % of gross national income multiplied by capping rate | 1 % of capped VAT base <sup>(1)</sup> | Member States whose VAT base is capped                                                                       |
|----------------|----------------------------|------------------------------|---------------------|---------------------------------------------------------|---------------------------------------|--------------------------------------------------------------------------------------------------------------|
|                | (1)                        | (2)                          | (3)                 | (4)                                                     | (5)                                   | (6)                                                                                                          |
| Belgium        | 1 443 248 000              | 3 399 546 000                | 50                  | 1 699 773 000                                           | 1 443 248 000                         | Bulgaria<br>Czech Republic<br>Denmark<br>Germany<br>Estonia<br>Ireland<br>Greece<br>Spain<br>France<br>Italy |
| Bulgaria       | 193 919 000                | 341 983 000                  | 50                  | 170 991 500                                             | 170 991 500                           |                                                                                                              |
| Czech Republic | 686 271 000                | 1 279 932 000                | 50                  | 639 966 000                                             | 639 966 000                           |                                                                                                              |
| Denmark        | 1 005 323 000              | 2 411 018 000                | 50                  | 1 205 509 000                                           | 1 005 323 000                         |                                                                                                              |
| Germany        | 10 666 708 000             | 24 090 310 000               | 50                  | 12 045 155 000                                          | 10 666 708 000                        |                                                                                                              |
| Estonia        | 81 803 000                 | 133 404 000                  | 50                  | 66 702 000                                              | 66 702 000                            |                                                                                                              |
| Ireland        | 742 238 000                | 1 349 841 000                | 50                  | 674 920 500                                             | 674 920 500                           |                                                                                                              |
| Greece         | 1 367 189 000              | 2 421 766 000                | 50                  | 1 210 883 000                                           | 1 210 883 000                         |                                                                                                              |
| Spain          | 5 369 673 000              | 10 293 417 000               | 50                  | 5 146 708 500                                           | 5 146 708 500                         |                                                                                                              |
| France         | 9 108 724 000              | 19 500 051 000               | 50                  | 9 750 025 500                                           | 9 108 724 000                         |                                                                                                              |
| Italy          | 6 776 268 000              | 15 109 535 000               | 50                  | 7 554 767 500                                           | 6 776 268 000                         | Cyprus<br>Latvia<br>Lithuania<br>Luxembourg                                                                  |
| Cyprus         | 167 048 000                | 176 204 000                  | 50                  | 88 102 000                                              | 88 102 000                            |                                                                                                              |
| Latvia         | 70 219 000                 | 180 611 000                  | 50                  | 90 305 500                                              | 70 219 000                            |                                                                                                              |
| Lithuania      | 130 593 000                | 264 183 000                  | 50                  | 132 091 500                                             | 130 593 000                           |                                                                                                              |
| Luxembourg     | 211 591 000                | 286 429 000                  | 50                  | 143 214 500                                             | 143 214 500                           | Malta<br>Netherlands                                                                                         |
| Hungary        | 381 677 000                | 842 197 000                  | 50                  | 421 098 500                                             | 381 677 000                           |                                                                                                              |
| Malta          | 45 533 000                 | 57 996 000                   | 50                  | 28 998 000                                              | 28 998 000                            | Poland<br>Portugal<br>Romania<br>Slovenia                                                                    |
| Netherlands    | 2 828 548 000              | 5 805 151 000                | 50                  | 2 902 575 500                                           | 2 828 548 000                         |                                                                                                              |
| Austria        | 1 253 649 000              | 2 736 331 000                | 50                  | 1 368 165 500                                           | 1 253 649 000                         |                                                                                                              |
| Poland         | 1 700 003 000              | 2 865 624 000                | 50                  | 1 432 812 000                                           | 1 432 812 000                         |                                                                                                              |
| Portugal       | 991 818 000                | 1 550 258 000                | 50                  | 775 129 000                                             | 775 129 000                           | Slovakia<br>Finland<br>Sweden<br>United Kingdom                                                              |
| Romania        | 495 500 000                | 1 300 553 000                | 50                  | 650 276 500                                             | 495 500 000                           |                                                                                                              |
| Slovenia       | 200 313 000                | 362 065 000                  | 50                  | 181 032 500                                             | 181 032 500                           |                                                                                                              |
| Slovakia       | 291 615 000                | 691 742 000                  | 50                  | 345 871 000                                             | 291 615 000                           |                                                                                                              |
| Finland        | 804 232 000                | 1 795 719 000                | 50                  | 897 859 500                                             | 804 232 000                           | Sweden<br>United Kingdom                                                                                     |
| Sweden         | 1 286 602 000              | 2 941 457 000                | 50                  | 1 470 728 500                                           | 1 286 602 000                         |                                                                                                              |
| United Kingdom | 7 790 892 000              | 16 068 303 000               | 50                  | 8 034 151 500                                           | 7 790 892 000                         |                                                                                                              |
| <b>Total</b>   | <b>56 091 197 000</b>      | <b>118 255 626 000</b>       |                     | <b>59 127 813 000</b>                                   | <b>54 893 257 500</b>                 |                                                                                                              |

<sup>(1)</sup> The base to be used does not exceed 50 % of GNI.

**TABLE 2**

Breakdown of own resources accruing from VAT pursuant to Article 2(1)(b) of Decision 2007/436/EC, Euratom (Chapter 1 3)

| Member State   | 1 % of capped VAT base | Uniform rate of VAT own resource <sup>(1)</sup> (in %) | VAT-based own resource at uniform rate |
|----------------|------------------------|--------------------------------------------------------|----------------------------------------|
|                | (1)                    | (2)                                                    | (3) = (1) × (2)                        |
| Belgium        | 1 443 248 000          | 0,300                                                  | 432 974 400                            |
| Bulgaria       | 170 991 500            | 0,300                                                  | 51 297 450                             |
| Czech Republic | 639 966 000            | 0,300                                                  | 191 989 800                            |
| Denmark        | 1 005 323 000          | 0,300                                                  | 301 596 900                            |
| Germany        | 10 666 708 000         | 0,150                                                  | 1 600 006 200                          |
| Estonia        | 66 702 000             | 0,300                                                  | 20 010 600                             |
| Ireland        | 674 920 500            | 0,300                                                  | 202 476 150                            |
| Greece         | 1 210 883 000          | 0,300                                                  | 363 264 900                            |
| Spain          | 5 146 708 500          | 0,300                                                  | 1 544 012 550                          |
| France         | 9 108 724 000          | 0,300                                                  | 2 732 617 200                          |
| Italy          | 6 776 268 000          | 0,300                                                  | 2 032 880 400                          |
| Cyprus         | 88 102 000             | 0,300                                                  | 26 430 600                             |
| Latvia         | 70 219 000             | 0,300                                                  | 21 065 700                             |
| Lithuania      | 130 593 000            | 0,300                                                  | 39 177 900                             |
| Luxembourg     | 143 214 500            | 0,300                                                  | 42 964 350                             |
| Hungary        | 381 677 000            | 0,300                                                  | 114 503 100                            |
| Malta          | 28 998 000             | 0,300                                                  | 8 699 400                              |
| Netherlands    | 2 828 548 000          | 0,100                                                  | 282 854 800                            |
| Austria        | 1 253 649 000          | 0,225                                                  | 282 071 025                            |
| Poland         | 1 432 812 000          | 0,300                                                  | 429 843 600                            |
| Portugal       | 775 129 000            | 0,300                                                  | 232 538 700                            |
| Romania        | 495 500 000            | 0,300                                                  | 148 650 000                            |
| Slovenia       | 181 032 500            | 0,300                                                  | 54 309 750                             |
| Slovakia       | 291 615 000            | 0,300                                                  | 87 484 500                             |
| Finland        | 804 232 000            | 0,300                                                  | 241 269 600                            |
| Sweden         | 1 286 602 000          | 0,100                                                  | 128 660 200                            |
| United Kingdom | 7 790 892 000          | 0,300                                                  | 2 337 267 600                          |
| <b>Total</b>   | <b>54 893 257 500</b>  |                                                        | <b>13 950 917 375</b>                  |

<sup>(1)</sup> For the period 2007-2013 only, the rate of call of the VAT resource for Austria shall be fixed at 0,225 %, for Germany at 0,15 % and for the Netherlands and Sweden at 0,10 %.

**TABLE 3**

Determination of uniform rate and breakdown of resources based on gross national income pursuant to Article 2(1)(c) of Decision 2007/436/EC, Euratom (Chapter 1 4)

| Member State   | 1 % of gross national income | Uniform rate of 'additional base' own resource | 'Additional base' own resource at uniform rate |
|----------------|------------------------------|------------------------------------------------|------------------------------------------------|
|                | (1)                          | (2)                                            | (3) = (1) × (2)                                |
| Belgium        | 3 399 546 000                | 0,7894820 <sup>(1)</sup>                       | 2 683 880 324                                  |
| Bulgaria       | 341 983 000                  |                                                | 269 989 418                                    |
| Czech Republic | 1 279 932 000                |                                                | 1 010 483 256                                  |
| Denmark        | 2 411 018 000                |                                                | 1 903 455 276                                  |
| Germany        | 24 090 310 000               |                                                | 19 018 865 755                                 |
| Estonia        | 133 404 000                  |                                                | 105 320 055                                    |
| Ireland        | 1 349 841 000                |                                                | 1 065 675 152                                  |
| Greece         | 2 421 766 000                |                                                | 1 911 940 629                                  |
| Spain          | 10 293 417 000               |                                                | 8 126 467 285                                  |
| France         | 19 500 051 000               |                                                | 15 394 938 969                                 |
| Italy          | 15 109 535 000               |                                                | 11 928 705 683                                 |
| Cyprus         | 176 204 000                  |                                                | 139 109 884                                    |
| Latvia         | 180 611 000                  |                                                | 142 589 131                                    |
| Lithuania      | 264 183 000                  |                                                | 208 567 719                                    |
| Luxembourg     | 286 429 000                  |                                                | 226 130 535                                    |
| Hungary        | 842 197 000                  |                                                | 664 899 359                                    |
| Malta          | 57 996 000                   |                                                | 45 786 797                                     |
| Netherlands    | 5 805 151 000                |                                                | 4 583 062 134                                  |
| Austria        | 2 736 331 000                |                                                | 2 160 284 029                                  |
| Poland         | 2 865 624 000                |                                                | 2 262 358 524                                  |
| Portugal       | 1 550 258 000                |                                                | 1 223 900 763                                  |
| Romania        | 1 300 553 000                |                                                | 1 026 763 164                                  |
| Slovenia       | 362 065 000                  |                                                | 285 843 795                                    |
| Slovakia       | 691 742 000                  |                                                | 546 117 847                                    |
| Finland        | 1 795 719 000                |                                                | 1 417 687 800                                  |
| Sweden         | 2 941 457 000                |                                                | 2 322 227 311                                  |
| United Kingdom | 16 068 303 000               |                                                | 12 685 635 747                                 |
| <b>Total</b>   | <b>118 255 626 000</b>       |                                                | <b>93 360 686 341</b>                          |

<sup>(1)</sup> Calculation of rate:  $(93\,360\,686\,341) / (118\,255\,626\,000) = 0,789481984907847$ .

**TABLE 4**

Calculation of the gross reduction in GNI contribution for Netherlands and Sweden and its financing, pursuant to Article 2 paragraph (5) of Decision 2007/436/EC, Euratom (Chapter 1 6)

| Member State   | Gross reduction      | Percentage share of GNI base | GNI key applied to the gross reduction | Financing of the reduction in favour of Netherlands and Sweden |
|----------------|----------------------|------------------------------|----------------------------------------|----------------------------------------------------------------|
|                | (1)                  | (2)                          | (3)                                    | (4) = (1) + (3)                                                |
| Belgium        |                      | 2,87                         | 23 368 678                             | 23 368 678                                                     |
| Bulgaria       |                      | 0,29                         | 2 350 811                              | 2 350 811                                                      |
| Czech Republic |                      | 1,08                         | 8 798 327                              | 8 798 327                                                      |
| Denmark        |                      | 2,04                         | 16 573 479                             | 16 573 479                                                     |
| Germany        |                      | 20,37                        | 165 598 200                            | 165 598 200                                                    |
| Estonia        |                      | 0,11                         | 917 027                                | 917 027                                                        |
| Ireland        |                      | 1,14                         | 9 278 886                              | 9 278 886                                                      |
| Greece         |                      | 2,05                         | 16 647 361                             | 16 647 361                                                     |
| Spain          |                      | 8,70                         | 70 757 550                             | 70 757 550                                                     |
| France         |                      | 16,49                        | 134 044 491                            | 134 044 491                                                    |
| Italy          |                      | 12,78                        | 103 863 827                            | 103 863 827                                                    |
| Cyprus         |                      | 0,15                         | 1 211 237                              | 1 211 237                                                      |
| Latvia         |                      | 0,15                         | 1 241 531                              | 1 241 531                                                      |
| Lithuania      |                      | 0,22                         | 1 816 009                              | 1 816 009                                                      |
| Luxembourg     |                      | 0,24                         | 1 968 930                              | 1 968 930                                                      |
| Hungary        |                      | 0,71                         | 5 789 311                              | 5 789 311                                                      |
| Malta          |                      | 0,05                         | 398 668                                | 398 668                                                        |
| Netherlands    | - 651 393 555        | 4,91                         | 39 904 949                             | - 611 488 606                                                  |
| Austria        |                      | 2,31                         | 18 809 699                             | 18 809 699                                                     |
| Poland         |                      | 2,42                         | 19 698 467                             | 19 698 467                                                     |
| Portugal       |                      | 1,31                         | 10 656 564                             | 10 656 564                                                     |
| Romania        |                      | 1,10                         | 8 940 077                              | 8 940 077                                                      |
| Slovenia       |                      | 0,31                         | 2 488 856                              | 2 488 856                                                      |
| Slovakia       |                      | 0,58                         | 4 755 075                              | 4 755 075                                                      |
| Finland        |                      | 1,52                         | 12 343 877                             | 12 343 877                                                     |
| Sweden         | - 161 502 534        | 2,49                         | 20 219 747                             | - 141 282 787                                                  |
| United Kingdom |                      | 13,59                        | 110 454 455                            | 110 454 455                                                    |
| <b>Total</b>   | <b>- 812 896 089</b> | <b>100,00</b>                | <b>812 896 089</b>                     | <b>0</b>                                                       |

EU GDP price deflator, in EUR, (spring 2009 economic forecast):

(a) 2004 EU25 = 107,3854 / (b) 2006 EU25 = 112,1711 / (c) 2006 EU27 = 112,5095 / (d) 2010 EU27 = 115,9689

Lump-sum for Netherlands: in 2010 prices:

605 000 000 EUR  $\times [(b/a) \times (d/c)] = 651 393 555$  EUR

Lump-sum for Sweden: in 2010 prices:

150 000 000 EUR  $\times [(b/a) \times (d/c)] = 161 502 534$  EUR

TABLE 5

Correction of budgetary imbalances for the United Kingdom for the year 2009 pursuant to Article 4 of Decision 2007/436/EC, Euratom (Chapter 1 5)

| Description                                                                          | Coefficient <sup>(1)</sup> (%) | Amount                 |
|--------------------------------------------------------------------------------------|--------------------------------|------------------------|
| 1. United Kingdom's share (in %) of notional uncapped VAT base                       | 13,8313                        |                        |
| 2. United Kingdom's share (in %) of enlargement-adjusted total allocated expenditure | 7,2604                         |                        |
| 3. (1) – (2)                                                                         | 6,5709                         |                        |
| <b>4. Total allocated expenditure</b>                                                |                                | <b>104 614 895 122</b> |
| 5. Enlargement related expenditure <sup>(2)</sup> = (5a + 5b)                        |                                | 12 586 767 353         |
| 5a. Pre-accession expenditure                                                        |                                | 3 023 312 156          |
| 5b. Expenditure related to Article 4(1)(g)                                           |                                | 9 563 455 197          |
| 6. Enlargement-adjusted total allocated expenditure = (4) – (5)                      |                                | 92 028 127 769         |
| 7. United Kingdom's correction original amount = (3) × (6) × 0,66                    |                                | 3 991 091 896          |
| 8. United Kingdom's advantage <sup>(3)</sup>                                         |                                | 19 427 650             |
| 9. Core United Kingdom's correction = (7) – (8)                                      |                                | 3 971 664 246          |
| 10. Windfall gains deriving from traditional own resources <sup>(4)</sup>            |                                | 13 121 864             |
| 11. Correction for the United Kingdom = (9) – (10)                                   |                                | 3 958 542 381          |

(<sup>1</sup>) Rounded percentages.  
(<sup>2</sup>) The amount of enlargement-related expenditure corresponds to: (i) payments made to the 10 new Member States (which joined the EU on 1 May 2004) under 2003 appropriations, as adjusted by applying the EU GDP deflator for years 2004-2008, as well as payments made to Bulgaria and Romania under 2006 appropriations, as adjusted by applying the EU GDP deflator for years 2007-2008; and (ii) total allocated expenditure in those Member States, except for agricultural direct payments and market-related expenditure as well as that part of rural development expenditure originating from the EAGGF, Guarantee Section. This amount is deducted from total allocated expenditure to ensure that expenditure which is unabated before enlargement remains so after enlargement.  
(<sup>3</sup>) The 'UK advantage' corresponds to the effects arising for the United Kingdom from the changeover to capped VAT and the introduction of the GNP/GNI-based own resource.  
(<sup>4</sup>) These windfall gains correspond to the net gains of the United Kingdom resulting from the increase — from 10 to 25 % as of 1 January 2001 — in the percentage of traditional own resources retained by Member States to cover the collection costs of traditional own resources (TOR).

According to Article 4(2) of Decision 2007/436/EC, Euratom, during the period 2007-2013 the additional contribution of the United Kingdom resulting from the reduction of allocated expenditure by the expenditure related to enlargement as referred to in paragraph (1)(g) shall not exceed EUR 10,5 billion, measured in 2004 prices. The corresponding figures are set out in the table below.

| 2007-2012 UK corrections<br>Difference in original amount in reference to EUR 10,5 billion threshold<br>(ORD 2007 vs. ORD 2000), in EUR | Difference<br>in current<br>prices | Difference<br>in constant<br>2004 prices |
|-----------------------------------------------------------------------------------------------------------------------------------------|------------------------------------|------------------------------------------|
| (A) 2007 UK correction                                                                                                                  | 0                                  | 0                                        |
| (B) 2008 UK correction                                                                                                                  | – 157 057 452                      | – 146 241 792                            |
| (C) 2009 UK correction                                                                                                                  | – 414 749 593                      | – 384 907 296                            |
| (D) 2010 UK correction                                                                                                                  | n/a                                | n/a                                      |
| (E) 2011 UK correction                                                                                                                  | n/a                                | n/a                                      |
| (F) 2012 UK correction                                                                                                                  | n/a                                | n/a                                      |
| <b>(G) Sum of differences = (A) + (B) + (C) + (D) + (E) + (F)</b>                                                                       | <b>– 571 807 045</b>               | <b>– 531 149 088</b>                     |

**TABLE 6**

Calculation of the financing of the correction for the United Kingdom amounting to EUR — 3 958 542 381 (Chapter 1 5)

| Member State   | Percentage share of GNI base | Shares without the United Kingdom | Shares without Germany, the Netherlands, Austria, Sweden and the United Kingdom | Three quarters of the share of Germany, the Netherlands, Austria and Sweden in column 2 | Column 4 distributed in accordance with column 3 | Financing scale       | Financing scale applied to the correction |
|----------------|------------------------------|-----------------------------------|---------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------|--------------------------------------------------|-----------------------|-------------------------------------------|
|                | (1)                          | (2)                               | (3)                                                                             | (4)                                                                                     | (5)                                              | (6) = (2) + (4) + (5) | (7)                                       |
| Belgium        | 2,87                         | 3,33                              | 5,10                                                                            | – 17,68                                                                                 | 1,33                                             | 4,66                  | 184 436 541                               |
| Bulgaria       | 0,29                         | 0,33                              | 0,51                                                                            |                                                                                         | 0,13                                             | 0,47                  | 18 553 701                                |
| Czech Republic | 1,08                         | 1,25                              | 1,92                                                                            |                                                                                         | 0,50                                             | 1,75                  | 69 440 517                                |
| Denmark        | 2,04                         | 2,36                              | 3,62                                                                            |                                                                                         | 0,94                                             | 3,30                  | 130 805 649                               |
| Germany        | 20,37                        | 23,57                             | 0,00                                                                            |                                                                                         | 0,00                                             | 5,89                  | 233 303 187                               |
| Estonia        | 0,11                         | 0,13                              | 0,20                                                                            |                                                                                         | 0,05                                             | 0,18                  | 7 237 605                                 |
| Ireland        | 1,14                         | 1,32                              | 2,03                                                                            |                                                                                         | 0,53                                             | 1,85                  | 73 233 310                                |
| Greece         | 2,05                         | 2,37                              | 3,64                                                                            |                                                                                         | 0,95                                             | 3,32                  | 131 388 763                               |
| Spain          | 8,70                         | 10,07                             | 15,45                                                                           |                                                                                         | 4,03                                             | 14,11                 | 558 451 694                               |
| France         | 16,49                        | 19,08                             | 29,27                                                                           |                                                                                         | 7,64                                             | 26,73                 | 1 057 941 839                             |
| Italy          | 12,78                        | 14,79                             | 22,68                                                                           |                                                                                         | 5,92                                             | 20,71                 | 819 741 920                               |
| Cyprus         | 0,15                         | 0,17                              | 0,26                                                                            |                                                                                         | 0,07                                             | 0,24                  | 9 559 646                                 |
| Latvia         | 0,15                         | 0,18                              | 0,27                                                                            |                                                                                         | 0,07                                             | 0,25                  | 9 798 740                                 |
| Lithuania      | 0,22                         | 0,26                              | 0,40                                                                            |                                                                                         | 0,10                                             | 0,36                  | 14 332 796                                |
| Luxembourg     | 0,24                         | 0,28                              | 0,43                                                                            |                                                                                         | 0,11                                             | 0,39                  | 15 539 714                                |
| Hungary        | 0,71                         | 0,82                              | 1,26                                                                            |                                                                                         | 0,33                                             | 1,15                  | 45 691 955                                |
| Malta          | 0,05                         | 0,06                              | 0,09                                                                            |                                                                                         | 0,02                                             | 0,08                  | 3 146 474                                 |
| Netherlands    | 4,91                         | 5,68                              | 0,00                                                                            | – 4,26                                                                                  | 0,00                                             | 1,42                  | 56 220 125                                |
| Austria        | 2,31                         | 2,68                              | 0,00                                                                            | – 2,01                                                                                  | 0,00                                             | 0,67                  | 26 500 064                                |
| Poland         | 2,42                         | 2,80                              | 4,30                                                                            | – 2,16                                                                                  | 1,12                                             | 3,93                  | 155 469 518                               |
| Portugal       | 1,31                         | 1,52                              | 2,33                                                                            |                                                                                         | 0,61                                             | 2,12                  | 84 106 590                                |
| Romania        | 1,10                         | 1,27                              | 1,95                                                                            |                                                                                         | 0,51                                             | 1,78                  | 70 559 274                                |
| Slovenia       | 0,31                         | 0,35                              | 0,54                                                                            |                                                                                         | 0,14                                             | 0,50                  | 19 643 216                                |
| Slovakia       | 0,58                         | 0,68                              | 1,04                                                                            |                                                                                         | 0,27                                             | 0,95                  | 37 529 276                                |
| Finland        | 1,52                         | 1,76                              | 2,70                                                                            |                                                                                         | 0,70                                             | 2,46                  | 97 423 656                                |
| Sweden         | 2,49                         | 2,88                              | 0,00                                                                            |                                                                                         | 0,00                                             | 0,72                  | 28 486 611                                |
| United Kingdom | 13,59                        | 0,00                              | 0,00                                                                            |                                                                                         | 0,00                                             | 0,00                  | 0                                         |
| <b>Total</b>   | <b>100,00</b>                | <b>100,00</b>                     | <b>100,00</b>                                                                   | <b>– 26,11</b>                                                                          | <b>26,11</b>                                     | <b>100,00</b>         | <b>3 958 542 381</b>                      |

The calculations are made to 15 decimal places.

TABLE 7

Summary of financing <sup>(1)</sup> of the general budget by type of own resource and by Member State

| Member State   | Traditional own resources (TOR) |                           |                                            |                                      | VAT and GNI-based own resources, including adjustments |                        |                                               |                           |                                |                                             | Total own resources <sup>(2)</sup> |
|----------------|---------------------------------|---------------------------|--------------------------------------------|--------------------------------------|--------------------------------------------------------|------------------------|-----------------------------------------------|---------------------------|--------------------------------|---------------------------------------------|------------------------------------|
|                | Net sugar sector levies (75 %)  | Net customs duties (75 %) | Total net traditional own resources (75 %) | Collection costs (25 % of gross TOR) | VAT-based own resource                                 | GNI-based own resource | Reduction in favour of Netherlands and Sweden | United Kingdom correction | Total 'national contributions' | Share in total 'national contributions' (%) |                                    |
|                | (1)                             | (2)                       | (3) = (1) + (2)                            | (4)                                  | (5)                                                    | (6)                    | (7)                                           | (8)                       | (9) = (5) + (6) + (7) + (8)    | (10)                                        | (11) = (3) + (9)                   |
| Belgium        | 6 600 000                       | 1 547 600 000             | 1 554 200 000                              | 518 066 667                          | 432 974 400                                            | 2 683 880 324          | 23 368 678                                    | 184 436 541               | 3 324 659 943                  | 3,10                                        | 4 878 859 943                      |
| Bulgaria       | 400 000                         | 73 800 000                | 74 200 000                                 | 24 733 333                           | 51 297 450                                             | 269 989 418            | 2 350 811                                     | 18 553 701                | 342 191 380                    | 0,32                                        | 416 391 380                        |
| Czech Republic | 3 400 000                       | 193 300 000               | 196 700 000                                | 65 566 667                           | 191 989 800                                            | 1 010 483 256          | 8 798 327                                     | 69 440 517                | 1 280 711 900                  | 1,19                                        | 1 477 411 900                      |
| Denmark        | 3 400 000                       | 284 100 000               | 287 500 000                                | 95 833 333                           | 301 596 900                                            | 1 903 455 276          | 16 573 479                                    | 130 805 649               | 2 352 431 304                  | 2,19                                        | 2 639 931 304                      |
| Germany        | 26 300 000                      | 2 683 300 000             | 2 709 600 000                              | 903 199 997                          | 1 600 006 200                                          | 19 018 865 755         | 165 598 200                                   | 233 303 187               | 21 017 773 342                 | 19,59                                       | 23 727 373 342                     |
| Estonia        | 0                               | 22 600 000                | 22 600 000                                 | 7 533 333                            | 20 010 600                                             | 105 320 055            | 917 027                                       | 7 237 605                 | 133 485 287                    | 0,12                                        | 156 085 287                        |
| Ireland        | 0                               | 173 300 000               | 173 300 000                                | 57 766 667                           | 202 476 150                                            | 1 065 675 152          | 9 278 886                                     | 73 233 310                | 1 350 663 498                  | 1,26                                        | 1 523 963 498                      |
| Greece         | 1 400 000                       | 194 000 000               | 195 400 000                                | 65 133 334                           | 363 264 900                                            | 1 911 940 629          | 16 647 361                                    | 131 388 763               | 2 423 241 653                  | 2,26                                        | 2 618 641 653                      |
| Spain          | 4 700 000                       | 1 037 100 000             | 1 041 800 000                              | 347 266 667                          | 1 544 012 550                                          | 8 126 467 285          | 70 757 550                                    | 558 451 694               | 10 299 689 079                 | 9,60                                        | 11 341 489 079                     |
| France         | 30 900 000                      | 979 000 000               | 1 009 900 000                              | 336 633 333                          | 2 732 617 200                                          | 15 394 938 969         | 134 044 491                                   | 1 057 941 839             | 19 319 542 499                 | 18,00                                       | 20 329 442 499                     |
| Italy          | 4 700 000                       | 1 318 100 000             | 1 322 800 000                              | 440 933 334                          | 2 032 880 400                                          | 11 928 705 683         | 103 863 827                                   | 819 741 920               | 14 885 191 830                 | 13,87                                       | 16 207 991 830                     |
| Cyprus         | 0                               | 38 400 000                | 38 400 000                                 | 12 800 000                           | 26 430 600                                             | 139 109 884            | 1 211 237                                     | 9 559 646                 | 176 311 367                    | 0,16                                        | 214 711 367                        |
| Latvia         | 0                               | 11 600 000                | 11 600 000                                 | 3 866 667                            | 21 065 700                                             | 142 589 131            | 1 241 531                                     | 9 798 740                 | 174 695 102                    | 0,16                                        | 186 295 102                        |
| Lithuania      | 800 000                         | 45 700 000                | 46 500 000                                 | 15 500 000                           | 39 177 900                                             | 208 567 719            | 1 816 009                                     | 14 332 796                | 263 894 424                    | 0,25                                        | 310 394 424                        |
| Luxembourg     | 0                               | 12 000 000                | 12 000 000                                 | 4 000 000                            | 42 964 350                                             | 226 130 535            | 1 968 930                                     | 15 539 714                | 286 603 529                    | 0,27                                        | 298 603 529                        |
| Hungary        | 2 000 000                       | 92 400 000                | 94 400 000                                 | 31 466 667                           | 114 503 100                                            | 664 899 359            | 5 789 311                                     | 45 691 955                | 830 883 725                    | 0,77                                        | 925 283 725                        |
| Malta          | 0                               | 10 600 000                | 10 600 000                                 | 3 533 333                            | 8 699 400                                              | 45 786 797             | 398 668                                       | 3 146 474                 | 58 031 339                     | 0,05                                        | 68 631 339                         |
| Netherlands    | 7 300 000                       | 1 790 300 000             | 1 797 600 000                              | 599 200 000                          | 282 854 800                                            | 4 583 062 134          | - 611 488 606                                 | 56 220 125                | 4 310 648 453                  | 4,02                                        | 6 108 248 453                      |
| Austria        | 3 200 000                       | 171 200 000               | 174 400 000                                | 58 133 334                           | 282 071 025                                            | 2 160 284 029          | 18 809 699                                    | 26 500 064                | 2 487 664 817                  | 2,32                                        | 2 662 064 817                      |
| Poland         | 12 800 000                      | 330 100 000               | 342 900 000                                | 114 300 000                          | 429 843 600                                            | 2 262 358 524          | 19 698 467                                    | 155 469 518               | 2 867 370 109                  | 2,67                                        | 3 210 270 109                      |
| Portugal       | 200 000                         | 112 800 000               | 113 000 000                                | 37 666 667                           | 232 538 700                                            | 1 223 900 763          | 10 656 564                                    | 84 106 590                | 1 551 202 617                  | 1,45                                        | 1 664 202 617                      |
| Romania        | 1 000 000                       | 152 400 000               | 153 400 000                                | 51 133 333                           | 148 650 000                                            | 1 026 763 164          | 8 940 077                                     | 70 559 274                | 1 254 912 515                  | 1,17                                        | 1 408 312 515                      |
| Slovenia       | 0                               | 80 200 000                | 80 200 000                                 | 26 733 333                           | 54 309 750                                             | 285 843 795            | 2 488 856                                     | 19 643 216                | 362 285 617                    | 0,34                                        | 442 485 617                        |
| Slovakia       | 1 400 000                       | 128 200 000               | 129 600 000                                | 43 200 000                           | 87 484 500                                             | 546 117 847            | 4 755 075                                     | 37 529 276                | 675 886 698                    | 0,63                                        | 805 486 698                        |
| Finland        | 800 000                         | 136 200 000               | 137 000 000                                | 45 666 667                           | 241 269 600                                            | 1 417 687 800          | 12 343 877                                    | 97 423 656                | 1 768 724 933                  | 1,65                                        | 1 905 724 933                      |
| Sweden         | 2 600 000                       | 431 000 000               | 433 600 000                                | 144 533 334                          | 128 660 200                                            | 2 322 227 311          | - 141 282 787                                 | 28 486 611                | 2 338 091 335                  | 2,18                                        | 2 771 691 335                      |
| United Kingdom | 9 500 000                       | 2 030 400 000             | 2 039 900 000                              | 679 966 667                          | 2 337 267 600                                          | 12 685 635 747         | 110 454 455                                   | - 3 958 542 381           | 11 174 815 421                 | 10,41                                       | 13 214 715 421                     |
| Total          | 123 400 000                     | 14 079 700 000            | 14 203 100 000                             | 4 734 366 667                        | 13 950 917 375                                         | 93 360 686 341         | 0                                             | 0                         | 107 311 603 716                | 100,00                                      | 121 514 703 716                    |

<sup>(1)</sup> p.m. (own resources + other revenue = total revenue = total expenditure); (121 514 703 716 + 1 431 693 448 = 122 946 397 164 = 122 946 397 164).<sup>(2)</sup> Total own resources as percentage of GNI: (121 514 703 716) / (11 825 562 600 000) = 1,03 %; own resources ceiling as percentage of GNI: 1,24 %.



## B. GENERAL STATEMENT OF REVENUE BY BUDGET HEADING

## REVENUE

| Title        | Heading                                                                                | Budget 2010            | Amending budget<br>No 1/2010 | New amount             |
|--------------|----------------------------------------------------------------------------------------|------------------------|------------------------------|------------------------|
| 1            | OWN RESOURCES                                                                          | 121 506 703 728        | 7 999 988                    | 121 514 703 716        |
| 3            | SURPLUSES, BALANCES AND ADJUSTMENTS                                                    | p.m.                   |                              | p.m.                   |
| 4            | REVENUE ACCRUING FROM PERSONS WORKING WITH THE<br>INSTITUTIONS AND OTHER UNION BODIES  | 1 178 192 272          | 1 397 176                    | 1 179 589 448          |
| 5            | REVENUE ACCRUING FROM THE ADMINISTRATIVE OPERATION<br>OF THE INSTITUTIONS              | 68 894 000             |                              | 68 894 000             |
| 6            | CONTRIBUTIONS AND REFUNDS IN CONNECTION WITH<br>EU/COMMUNITY AGREEMENTS AND PROGRAMMES | 30 000 000             |                              | 30 000 000             |
| 7            | INTEREST ON LATE PAYMENTS AND FINES                                                    | 123 000 000            |                              | 123 000 000            |
| 8            | BORROWING AND LENDING OPERATIONS                                                       | p.m.                   |                              | p.m.                   |
| 9            | MISCELLANEOUS REVENUE                                                                  | 30 210 000             |                              | 30 210 000             |
| <b>Total</b> |                                                                                        | <b>122 937 000 000</b> | <b>9 397 164</b>             | <b>122 946 397 164</b> |

**TITLE 1**  
**OWN RESOURCES**

| Title Chapter          | Heading                                                                                                                                                                                                               | Budget 2010            | Amending budget No 1/2010 | New amount             |
|------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------|---------------------------|------------------------|
| 1 0                    | AGRICULTURAL DUTIES ESTABLISHED BY THE INSTITUTIONS OF THE EUROPEAN COMMUNITIES IN RESPECT OF TRADE WITH NON-MEMBER COUNTRIES UNDER THE COMMON AGRICULTURAL POLICY (ARTICLE 2(1)(a) OF DECISION 2000/597/EC, EURATOM) | —                      |                           | —                      |
| 1 1                    | LEVIES AND OTHER DUTIES PROVIDED FOR UNDER THE COMMON ORGANISATION OF THE MARKETS IN SUGAR (ARTICLE 2(1)(a) OF DECISION 2007/436/EC, EURATOM)                                                                         | 123 400 000            |                           | 123 400 000            |
| 1 2                    | CUSTOMS DUTIES AND OTHER DUTIES REFERRED TO IN ARTICLE 2(1)(a) OF DECISION 2007/436/EC, EURATOM                                                                                                                       | 14 079 700 000         |                           | 14 079 700 000         |
| 1 3                    | OWN RESOURCES ACCRUING FROM VALUE ADDED TAX PURSUANT TO ARTICLE 2(1)(b) OF DECISION 2007/436/EC, EURATOM                                                                                                              | 13 950 917 375         |                           | 13 950 917 375         |
| 1 4                    | OWN RESOURCES BASED ON GROSS NATIONAL INCOME PURSUANT TO ARTICLE 2(1)(c) OF DECISION 2007/436/EC, EURATOM                                                                                                             | 93 352 686 353         | 7 999 988                 | 93 360 686 341         |
| 1 5                    | CORRECTION OF BUDGETARY IMBALANCES                                                                                                                                                                                    | —                      |                           | —                      |
| 1 6                    | GROSS REDUCTION IN THE ANNUAL GNI-BASED CONTRIBUTION GRANTED TO THE NETHERLANDS AND SWEDEN                                                                                                                            | —                      |                           | —                      |
| <b>Title 1 — Total</b> |                                                                                                                                                                                                                       | <b>121 506 703 728</b> | <b>7 999 988</b>          | <b>121 514 703 716</b> |

## TITLE 1

## OWN RESOURCES

## CHAPTER 1 4 — OWN RESOURCES BASED ON GROSS NATIONAL INCOME PURSUANT TO ARTICLE 2(1)(c) OF DECISION 2007/436/EC, EURATOM

| Title<br>Chapter<br>Article<br>Item | Heading                                                                                                                 | Budget 2010           | Amending budget<br>No 1/2010 | New amount            |
|-------------------------------------|-------------------------------------------------------------------------------------------------------------------------|-----------------------|------------------------------|-----------------------|
| 1 4                                 | OWN RESOURCES BASED ON GROSS NATIONAL INCOME PURSUANT TO ARTICLE 2(1)(c) OF DECISION 2007/436/EC, EURATOM               |                       |                              |                       |
| <b>1 4 0</b>                        | <b><i>Own resources based on gross national income pursuant to Article 2(1)(c) of Decision 2007/436/EC, Euratom</i></b> | 93 352 686 353        | 7 999 988                    | 93 360 686 341        |
|                                     | <b>Chapter 1 4 — Total</b>                                                                                              | <b>93 352 686 353</b> | <b>7 999 988</b>             | <b>93 360 686 341</b> |

**1 4 0*****Own resources based on gross national income pursuant to Article 2(1)(c) of Decision 2007/436/EC, Euratom***

| Budget 2010    | Amending budget No 1/2010 | New amount     |
|----------------|---------------------------|----------------|
| 93 352 686 353 | 7 999 988                 | 93 360 686 341 |

*Remarks*

The rate to be applied to the Member States' gross national income for this financial year is 0,7895 %.

*Legal basis*

Council Decision 2007/436/EC, Euratom of 7 June 2007 on the system of the European Communities' own resources (OJ L 163, 23.6.2007, p. 17), and in particular Article 2(1)(c) thereof.

**CHAPTER 14 — OWN RESOURCES BASED ON GROSS NATIONAL INCOME PURSUANT TO ARTICLE 2(1)(c) OF DECISION 2007/436/EC, EURATOM** *(cont'd)*

**140** *(cont'd)*

| Member State               | Budget 2010    | Amending budget No 1/2010 | New amount     |
|----------------------------|----------------|---------------------------|----------------|
| Belgium                    | 2 683 650 345  | 229 979                   | 2 683 880 324  |
| Bulgaria                   | 269 966 283    | 23 135                    | 269 989 418    |
| Czech Republic             | 1 010 396 669  | 86 587                    | 1 010 483 256  |
| Denmark                    | 1 903 292 171  | 163 105                   | 1 903 455 276  |
| Germany                    | 19 017 236 047 | 1 629 708                 | 19 018 865 755 |
| Estonia                    | 105 311 030    | 9 025                     | 105 320 055    |
| Ireland                    | 1 065 583 835  | 91 317                    | 1 065 675 152  |
| Greece                     | 1 911 776 796  | 163 833                   | 1 911 940 629  |
| Spain                      | 8 125 770 935  | 696 350                   | 8 126 467 285  |
| France                     | 15 393 619 792 | 1 319 177                 | 15 394 938 969 |
| Italy                      | 11 927 683 523 | 1 022 160                 | 11 928 705 683 |
| Cyprus                     | 139 097 963    | 11 921                    | 139 109 884    |
| Latvia                     | 142 576 912    | 12 219                    | 142 589 131    |
| Lithuania                  | 208 549 847    | 17 872                    | 208 567 719    |
| Luxembourg                 | 226 111 159    | 19 376                    | 226 130 535    |
| Hungary                    | 664 842 385    | 56 974                    | 664 899 359    |
| Malta                      | 45 782 874     | 3 923                     | 45 786 797     |
| Netherlands                | 4 582 669 416  | 392 718                   | 4 583 062 134  |
| Austria                    | 2 160 098 917  | 185 112                   | 2 160 284 029  |
| Poland                     | 2 262 164 664  | 193 860                   | 2 262 358 524  |
| Portugal                   | 1 223 795 888  | 104 875                   | 1 223 900 763  |
| Romania                    | 1 026 675 182  | 87 982                    | 1 026 763 164  |
| Slovenia                   | 285 819 301    | 24 494                    | 285 843 795    |
| Slovakia                   | 546 071 051    | 46 796                    | 546 117 847    |
| Finland                    | 1 417 566 320  | 121 480                   | 1 417 687 800  |
| Sweden                     | 2 322 028 321  | 198 990                   | 2 322 227 311  |
| United Kingdom             | 12 684 548 727 | 1 087 020                 | 12 685 635 747 |
| <i>Article 140 — Total</i> | 93 352 686 353 | 7 999 988                 | 93 360 686 341 |

## TITLE 4

## REVENUE ACCRUING FROM PERSONS WORKING WITH THE INSTITUTIONS AND OTHER UNION BODIES

| Title<br>Chapter | Heading                                   | Budget 2010   | Amending budget<br>No 1/2010 | New amount    |
|------------------|-------------------------------------------|---------------|------------------------------|---------------|
| 4 0              | MISCELLANEOUS TAXES AND DEDUCTIONS        | 656 947 615   | 741 616                      | 657 689 231   |
| 4 1              | CONTRIBUTIONS TO THE PENSION SCHEME       | 509 768 007   | 655 560                      | 510 423 567   |
| 4 2              | OTHER CONTRIBUTIONS TO THE PENSION SCHEME | 11 476 650    |                              | 11 476 650    |
| Title 4 — Total  |                                           | 1 178 192 272 | 1 397 176                    | 1 179 589 448 |

## TITLE 4

## REVENUE ACCRUING FROM PERSONS WORKING WITH THE INSTITUTIONS AND OTHER UNION BODIES

## CHAPTER 4 0 — MISCELLANEOUS TAXES AND DEDUCTIONS

| Title<br>Chapter<br>Article<br>Item | Heading                                                                                                                                                                                                                                                                                                                                       | Budget 2010        | Amending budget<br>No 1/2010 | New amount         |
|-------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|------------------------------|--------------------|
| 4 0                                 | MISCELLANEOUS TAXES AND DEDUCTIONS                                                                                                                                                                                                                                                                                                            |                    |                              |                    |
| 4 0 0                               | <i>Proceeds of the tax on the salaries, wages and allowances of members of the institutions, officials, other servants and persons in receipt of a pension, and members of the governing bodies of the European Investment Bank, the European Central Bank, the European Investment Fund, their staff and persons in receipt of a pension</i> | 601 600 756        | 604 487                      | 602 205 243        |
| 4 0 3                               | <i>Proceeds of the temporary contribution from the salaries of members of the institutions, officials and other servants in active employment</i>                                                                                                                                                                                             | p.m.               |                              | p.m.               |
| 4 0 4                               | <i>Proceeds from the special levy on the salaries of members of the institutions, officials and other servants in active employment</i>                                                                                                                                                                                                       | 55 346 859         | 137 129                      | 55 483 988         |
|                                     | <b>Chapter 4 0 — Total</b>                                                                                                                                                                                                                                                                                                                    | <b>656 947 615</b> | <b>741 616</b>               | <b>657 689 231</b> |

**4 0 0** *Proceeds of the tax on the salaries, wages and allowances of members of the institutions, officials, other servants and persons in receipt of a pension, and members of the governing bodies of the European Investment Bank, the European Central Bank, the European Investment Fund, their staff and persons in receipt of a pension*

| Budget 2010 | Amending budget No 1/2010 | New amount  |
|-------------|---------------------------|-------------|
| 601 600 756 | 604 487                   | 602 205 243 |

*Legal basis*

Staff Regulations of Officials of the European Communities.

Conditions of employment of other servants of the European Communities.

Protocol on the privileges and immunities of the European Union, and in particular Article 12 thereof.

Council Regulation No 422/67/EEC, No 5/67/Euratom of 25 July 1967 determining the emoluments of the President and Members of the Commission, of the President, Judges, Advocates General and Registrar of the Court of Justice, of the President, Members and Registrar of the Court of First Instance and of the President, Members and Registrar of the European Union Civil Service Tribunal (OJ L 187, 8.8.1967, p. 1).

Council Regulation (EEC, Euratom, ECSC) No 260/68 of 29 February 1968 laying down the conditions and procedure for applying the tax for the benefit of the European Communities (OJ L 56, 4.3.1968, p. 8).

Council Regulation (ECSC, EEC, Euratom) No 1860/76 of 29 June 1976 laying down the conditions of employment of staff of the European Foundation for the Improvement of Living and Working Conditions (OJ L 214, 6.8.1976, p. 24).

**CHAPTER 40 — MISCELLANEOUS TAXES AND DEDUCTIONS** (*cont'd*)**400** (*cont'd*)

Council Regulation (EEC, Euratom, ECSC) No 2290/77 of 18 October 1977 determining the emoluments of the Members of the Court of Auditors (OJ L 268, 20.10.1977, p. 1).

|                                                                                                             |               |
|-------------------------------------------------------------------------------------------------------------|---------------|
| Parliament                                                                                                  | 47 208 729    |
| Council                                                                                                     | 25 038 000    |
| Commission:                                                                                                 | 438 457 213   |
| — administration                                                                                            | (340 420 000) |
| — research and technological development                                                                    | (55 623 235)  |
| — European Anti-Fraud Office (OLAF)                                                                         | (2 754 000)   |
| — European Personnel Selection Office (EPSO)                                                                | (588 000)     |
| — Office for Infrastructure and Logistics in Brussels (OIB)                                                 | (1 831 000)   |
| — Office for Infrastructure and Logistics in Luxembourg (OIL)                                               | (819 000)     |
| — Office for Administration and Payment of Individual Entitlements (PMO)                                    | (1 134 000)   |
| — Publications Office of the European Union (OP)                                                            | (3 067 000)   |
| — Agency for the Cooperation of Energy Regulators (ACER)                                                    | (40 329)      |
| — Artemis Joint Undertaking (Artemis JU) — Embedded Computing Systems Initiative                            | (40 880)      |
| — Body of European Regulators for Electronic Communications (BEREC)                                         | (17 924)      |
| — Clean Aeronautics and Air Transport technology JU (Clean Sky)                                             | (81 760)      |
| — Community Fisheries Control Agency (CFCA)                                                                 | (380 888)     |
| — Community Plant Variety Office (CPVO)                                                                     | (248 000)     |
| — Education, Audiovisual and Culture Executive Agency (EACEA)                                               | (955 384)     |
| — European Agency for Reconstruction                                                                        | (p.m.)        |
| — European Agency for Safety and Health at Work (EU-OSHA)                                                   | (252 338)     |
| — European Agency for the Management of Operational Cooperation at the External Borders of the EU (Frontex) | (945 150)     |
| — European Asylum Support Office (EASO)                                                                     | (35 848)      |
| — European Aviation Safety Agency (EASA)                                                                    | (3 165 509)   |
| — European Body for the Enhancement of Judicial Cooperation (Eurojust)                                      | (598 398)     |
| — European Centre for Disease Prevention and Control (ECDC)                                                 | (784 247)     |
| — European Centre for the Development of Vocational Training (Cedefop)                                      | (563 511)     |
| — European Chemicals Agency (ECHA)                                                                          | (3 207 339)   |
| — European Environment Agency (EEA)                                                                         | (1 229 205)   |
| — European Food Safety Authority (EFSA)                                                                     | (1 788 030)   |
| — European Foundation for the Improvement of Living and Working Conditions (Eurofound)                      | (636 784)     |
| — European GNSS Supervisory Authority (Galileo)                                                             | (258 216)     |
| — European Institute for Gender Equality (EIGE)                                                             | (37 342)      |
| — European Institute for Innovation and Technology (EIT)                                                    | (52 279)      |

**CHAPTER 40 — MISCELLANEOUS TAXES AND DEDUCTIONS** *(cont'd)***400** *(cont'd)*

|                                                                                  |             |             |
|----------------------------------------------------------------------------------|-------------|-------------|
| — European Joint Undertaking for ITER and the Development of Fusion Energy (F4E) | (1 018 590) |             |
| — European Maritime Safety Agency (EMSA)                                         | (840 106)   |             |
| — European Medicines Agency (EMA)                                                | (3 704 770) |             |
| — European Monitoring Centre for Drugs and Drug Addiction (EMCDDA)               | (513 827)   |             |
| — European Nanoelectronics Initiative Advisory Council JU (ENIAC)                | (27 253)    |             |
| — European Network and Information Security Agency (ENISA)                       | (239 148)   |             |
| — European Police College (CEPOL)                                                | (159 144)   |             |
| — European Police Office (Europol)                                               | (1 344 549) |             |
| — European Railway Agency (ERA)                                                  | (626 276)   |             |
| — European Research Council Executive Agency (ERCEA)                             | (785 247)   |             |
| — European Training Foundation (ETF)                                             | (754 316)   |             |
| — European Union Agency for Fundamental Rights (FRA)                             | (328 605)   |             |
| — Executive Agency for Competitiveness and Innovation (EACI)                     | (523 070)   |             |
| — Executive Agency for Health and Consumers (EAHC)                               | (160 145)   |             |
| — Research Executive Agency (REA)                                                | (913 504)   |             |
| — Trans-European Transport Network Executive Agency (TEN-T EA)                   | (238 263)   |             |
| — Fuel Cells and Hydrogen technology JU (FCH)                                    | (68 133)    |             |
| — Innovative Medicines Initiative JU (IMI)                                       | (95 386)    |             |
| — New generation European air traffic management system JU (SESAR)               | (129 453)   |             |
| — Office for Harmonization in the Internal Market (OHIM)                         | (3 369 346) |             |
| — Translation Centre for the bodies of the European Union (CdT)                  | (1 062 486) |             |
| Court of Justice of the European Union                                           |             | 21 624 000  |
| Court of Auditors                                                                |             | 10 298 000  |
| European Economic and Social Committee                                           |             | 4 262 590   |
| Committee of the Regions                                                         |             | 2 797 028   |
| European Ombudsman                                                               |             | 558 683     |
| European Data Protection Supervisor                                              |             | 411 000     |
| European Investment Bank                                                         |             | 35 750 000  |
| European Central Bank                                                            |             | 13 900 000  |
| European Investment Fund                                                         |             | 1 900 000   |
|                                                                                  | Total       | 602 205 243 |

CHAPTER 4 0 — MISCELLANEOUS TAXES AND DEDUCTIONS (*cont'd*)**4 0 4** *Proceeds from the special levy on the salaries of members of the institutions, officials and other servants in active employment*

| Budget 2010 | Amending budget No 1/2010 | New amount |
|-------------|---------------------------|------------|
| 55 346 859  | 137 129                   | 55 483 988 |

*Legal basis*

Staff Regulations of Officials of the European Communities.

Conditions of employment of other servants of the European Communities.

Council Regulation No 422/67/EEC, No 5/67/Euratom of 25 July 1967 determining the emoluments of the President and Members of the Commission, of the President, Judges, Advocates General and Registrar of the Court of Justice, of the President, Members and Registrar of the Court of First Instance and of the President, Members and Registrar of the European Union Civil Service Tribunal (OJ 187, 8.8.1967, p. 1).

Council Regulation (EEC, Euratom, ECSC) No 2290/77 of 18 October 1977 determining the emoluments of the Members of the Court of Auditors (OJ L 268, 20.10.1977, p. 1).

|                                                                                  |              |
|----------------------------------------------------------------------------------|--------------|
| Parliament                                                                       | 9 157 662    |
| Council                                                                          | 2 302 000    |
| Commission:                                                                      | 39 177 395   |
| — administration                                                                 | (27 225 000) |
| — research and technological development                                         | (6 117 988)  |
| — European Anti-Fraud Office (OLAF)                                              | (473 000)    |
| — European Personnel Selection Office (EPSO)                                     | (100 000)    |
| — Office for Infrastructure and Logistics in Brussels (OIB)                      | (278 000)    |
| — Office for Infrastructure and Logistics in Luxembourg (OIL)                    | (120 000)    |
| — Office for Administration and Payment of Individual Entitlements (PMO)         | (191 000)    |
| — Publications Office of the European Union (OP)                                 | (498 000)    |
| — Agency for the Cooperation of Energy Regulators (ACER)                         | (5 694)      |
| — Artemis Joint Undertaking (Artemis JU) — Embedded Computing Systems Initiative | (6 296)      |
| — Body of European Regulators for Electronic Communications (BEREC)              | (2 531)      |
| — Clean Aeronautics and Air Transport technology JU (Clean Sky)                  | (12 592)     |
| — Community Fisheries Control Agency (CFCA)                                      | (53 781)     |
| — Community Plant Variety Office (CPVO)                                          | (29 263)     |
| — Education, Audiovisual and Culture Executive Agency (EACEA)                    | (115 147)    |
| — European Agency for Reconstruction                                             | (p.m.)       |
| — European Agency for Safety and Health at Work (EU-OSHA)                        | (31 642)     |

**CHAPTER 40 — MISCELLANEOUS TAXES AND DEDUCTIONS** (*cont'd*)**404** (*cont'd*)

|                                                                                                             |           |
|-------------------------------------------------------------------------------------------------------------|-----------|
| — European Agency for the Management of Operational Cooperation at the External Borders of the EU (Frontex) | (140 512) |
| — European Asylum Support Office (EASO)                                                                     | (5 062)   |
| — European Aviation Safety Agency (EASA)                                                                    | (494 798) |
| — European Body for the Enhancement of Judicial Cooperation (Eurojust)                                      | (45 567)  |
| — European Centre for Disease Prevention and Control (ECDC)                                                 | (98 900)  |
| — European Centre for the Development of Vocational Training (Cedefop)                                      | (81 717)  |
| — European Chemicals Agency (ECHA)                                                                          | (409 079) |
| — European Environment Agency (EEA)                                                                         | (134 583) |
| — European Food Safety Authority (EFSA)                                                                     | (245 710) |
| — European Foundation for the Improvement of Living and Working Conditions (Eurofound)                      | (76 987)  |
| — European GNSS Supervisory Authority (Galileo)                                                             | (43 122)  |
| — European Institute for Gender Equality (EIGE)                                                             | (5 273)   |
| — European Institute for Innovation and Technology (EIT)                                                    | (7 382)   |
| — European Joint Undertaking for ITER and the Development of Fusion Energy (F4E)                            | (156 876) |
| — European Maritime Safety Agency (EMSA)                                                                    | (143 142) |
| — European Medicines Agency (EMA)                                                                           | (376 629) |
| — European Monitoring Centre for Drugs and Drug Addiction (EMCDDA)                                          | (85 250)  |
| — European Nanoelectronics Initiative Advisory Council JU (ENIAC)                                           | (4 197)   |
| — European Network and Information Security Agency (ENISA)                                                  | (36 125)  |
| — EuropeanPoliceCollege (CEPOL)                                                                             | (16 073)  |
| — European Police Office (Europol)                                                                          | (102 385) |
| — European Railway Agency (ERA)                                                                             | (96 224)  |
| — European Research Council Executive Agency (ERCEA)                                                        | (94 641)  |
| — European Training Foundation (ETF)                                                                        | (100 589) |
| — European Union Agency for Fundamental Rights (FRA)                                                        | (42 031)  |
| — Executive Agency for Competitiveness and Innovation (EACI)                                                | (61 544)  |
| — Executive Agency for Health and Consumers (EAHC)                                                          | (23 238)  |
| — Research Executive Agency (REA)                                                                           | (110 099) |
| — Trans-European Network Executive Agency (TEN-T EA)                                                        | (33 884)  |
| — Fuel Cells and Hydrogen technology JU (FCH)                                                               | (10 493)  |
| — Innovative Medicines Initiative JU (IMI)                                                                  | (14 691)  |

**CHAPTER 4 0 — MISCELLANEOUS TAXES AND DEDUCTIONS** *(cont'd)***4 0 4** *(cont'd)*

|                                                                    |           |            |
|--------------------------------------------------------------------|-----------|------------|
| — New generation European air traffic management system JU (SESAR) | (19 937)  |            |
| — Office for Harmonization in the Internal Market (OHIM)           | (445 521) |            |
| — Translation Centre for the bodies of the European Union (CdT)    | (155 200) |            |
| Court of Justice of the European Union                             |           | 2 656 000  |
| Court of Auditors                                                  |           | 885 000    |
| European Economic and Social Committee                             |           | 830 195    |
| Committee of the Regions                                           |           | 370 054    |
| European Ombudsman                                                 |           | 50 682     |
| European Data Protection Supervisor                                |           | 55 000     |
|                                                                    | Total     | 55 483 988 |

**CHAPTER 4 1 — CONTRIBUTIONS TO THE PENSION SCHEME**

| Title<br>Chapter<br>Article<br>Item | Heading                                                                                                   | Budget 2010        | Amending budget<br>No 1/2010 | New amount         |
|-------------------------------------|-----------------------------------------------------------------------------------------------------------|--------------------|------------------------------|--------------------|
| 4 1                                 | CONTRIBUTIONS TO THE PENSION SCHEME                                                                       |                    |                              |                    |
| <b>4 1 0</b>                        | <b>Staff contributions to the pension scheme</b>                                                          | 429 277 947        | 655 560                      | 429 933 507        |
| <b>4 1 1</b>                        | <b>Transfer or purchase of pension rights by staff</b>                                                    | 80 385 060         |                              | 80 385 060         |
| <b>4 1 2</b>                        | <b>Contributions to the pensions scheme by officials and temporary staff on leave on personal grounds</b> | 105 000            |                              | 105 000            |
|                                     | <b>Chapter 4 1 — Total</b>                                                                                | <b>509 768 007</b> | <b>655 560</b>               | <b>510 423 567</b> |

**4 1 0 Staff contributions to the pension scheme**

| Budget 2010 | Amending budget No 1/2010 | New amount  |
|-------------|---------------------------|-------------|
| 429 277 947 | 655 560                   | 429 933 507 |

*Legal basis*

Staff Regulations of Officials of the European Communities.

Conditions of employment of other servants of the European Communities.

Council Regulation (ECSC, EEC, Euratom) No 1860/76 of 29 June 1976 laying down the conditions of employment of staff of the European Foundation for the Improvement of Living and Working Conditions (OJ L 214, 6.8.1976, p. 24).

|                                                                                  |               |
|----------------------------------------------------------------------------------|---------------|
| Parliament                                                                       | 58 910 854    |
| Council                                                                          | 26 605 000    |
| Commission:                                                                      | 312 309 270   |
| — administration                                                                 | (197 841 000) |
| — research and technological development                                         | (57 302 329)  |
| — European Anti-Fraud Office (OLAF)                                              | (3 067 000)   |
| — European Personnel Selection Office (EPSO)                                     | (1 142 000)   |
| — Office for Infrastructure and Logistics in Brussels (OIB)                      | (3 422 000)   |
| — Office for Infrastructure and Logistics in Luxembourg (OIL)                    | (1 392 000)   |
| — Office for Administration and Payment of Individual Entitlements (PMO)         | (2 073 000)   |
| — Publications Office of the European Union (OP)                                 | (4 282 000)   |
| — Agency for the Cooperation of Energy Regulators (ACER)                         | (45 884)      |
| — Artemis Joint Undertaking (Artemis JU) — Embedded Computing Systems Initiative | (49 449)      |
| — Body of European Regulators for Electronic Communications (BEREC)              | (20 393)      |
| — Clean Aeronautics and Air Transport technology JU (Clean Sky)                  | (98 897)      |
| — Community Fisheries Control Agency (CFCA)                                      | (433 348)     |

**CHAPTER 4 1 — CONTRIBUTIONS TO THE PENSION SCHEME** (*cont'd*)**4 1 0** (*cont'd*)

|                                                                                                             |             |
|-------------------------------------------------------------------------------------------------------------|-------------|
| — Community Plant Variety Office (CPVO)                                                                     | (288 465)   |
| — Education, Audiovisual and Culture Executive Agency (EACEA)                                               | (1 868 182) |
| — European Agency for Reconstruction                                                                        | (p.m.)      |
| — European Agency for Safety and Health at Work (EU-OSHA)                                                   | (365 381)   |
| — European Agency for the Management of Operational Cooperation at the External Borders of the EU (Frontex) | (1 161 265) |
| — European Asylum Support Office (EASO)                                                                     | (40 786)    |
| — European Aviation Safety Agency (EASA)                                                                    | (3 870 319) |
| — European Body for the Enhancement of Judicial Cooperation (Eurojust)                                      | (955 457)   |
| — European Centre for Disease Prevention and Control (ECDC)                                                 | (1 177 363) |
| — European Centre for the Development of Vocational Training (Cedefop)                                      | (797 779)   |
| — European Chemicals Agency (ECHA)                                                                          | (2 810 355) |
| — European Environment Agency (EEA)                                                                         | (1 217 592) |
| — European Food Safety Authority (EFSA)                                                                     | (2 539 210) |
| — European Foundation for the Improvement of Living and Working Conditions (Eurofound)                      | (724 066)   |
| — European GNSS Supervisory Authority (Galileo)                                                             | (332 133)   |
| — European Institute for Gender Equality (EIGE)                                                             | (42 485)    |
| — European Institute for Innovation and Technology (EIT)                                                    | (59 479)    |
| — European Joint Undertaking for ITER and the Development of Fusion Energy (F4E)                            | (1 232 096) |
| — European Maritime Safety Agency (EMSA)                                                                    | (1 292 015) |
| — European Medicines Agency (EMA)                                                                           | (3 695 816) |
| — European Monitoring Centre for Drugs and Drug Addiction (EMCDDA)                                          | (717 845)   |
| — European Nanoelectronics Initiative Advisory Council JU (ENIAC)                                           | (32 966)    |
| — European Network and Information Security Agency (ENISA)                                                  | (342 479)   |
| — EuropeanPoliceCollege (CEPOL)                                                                             | (182 793)   |
| — European Police Office (Europol)                                                                          | (2 146 830) |
| — European Railway Agency (ERA)                                                                             | (828 515)   |
| — European Research Council Executive Agency (ERCEA)                                                        | (1 535 492) |
| — European Training Foundation (ETF)                                                                        | (861 336)   |
| — European Union Agency for Fundamental Rights (FRA)                                                        | (415 376)   |
| — Executive Agency for Competitiveness and Innovation (EACI)                                                | (981 788)   |
| — Executive Agency for Health and Consumers (EAHC)                                                          | (287 078)   |
| — Research Executive Agency (REA)                                                                           | (1 786 289) |
| — Trans-European Network Executive Agency (TEN-T EA)                                                        | (442 043)   |

**CHAPTER 41 — CONTRIBUTIONS TO THE PENSION SCHEME** *(cont'd)***410** *(cont'd)*

|                                                                    |             |             |
|--------------------------------------------------------------------|-------------|-------------|
| — Fuel Cells and Hydrogen technology JU (FCH)                      | (82 414)    |             |
| — Innovative Medicines Initiative JU (IMI)                         | (115 380)   |             |
| — New generation European air traffic management system JU (SESAR) | (156 588)   |             |
| — Office for Harmonization in the Internal Market (OHIM)           | (4 263 961) |             |
| — Translation Centre for the bodies of the European Union (CdT)    | (1 490 553) |             |
| Court of Justice of the European Union                             |             | 15 037 000  |
| Court of Auditors                                                  |             | 7 449 000   |
| European Economic and Social Committee                             |             | 5 251 629   |
| Committee of the Regions                                           |             | 3 571 041   |
| European Ombudsman                                                 |             | 462 713     |
| European Data Protection Supervisor                                |             | 337 000     |
|                                                                    | Total       | 429 933 507 |







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