

SECTION VOL7 — SECTION VOL7 - SECTION VI – EUROPEAN ECONOMIC AND SOCIAL COMMITTEE

REVENUE — OWN RESOURCES

Figures

Title Chapter	Heading	Budget 2009	Budget 2008	Outturn 2007
4	REVENUE ACCRUING FROM PERSONS WORKING WITH THE INSTITUTIONS AND OTHER COMMUNITY BODIES	9 987 006	9 662 982	9 014 558,—
5	REVENUE ACCRUING FROM THE ADMINISTRATIVE OPERATION OF THE INSTITUTION	64 000	64 000	3 887 455,—
9	MISCELLANEOUS REVENUE	p.m.	p.m.	20 198,—
	Total	10 051 006	9 726 982	12 922 211,—

TITLE 4 — REVENUE ACCRUING FROM PERSONS WORKING WITH THE INSTITUTIONS AND OTHER COMMUNITY BODIES

Figures

Title Chapter	Heading	Budget 2009	Budget 2008	Outturn 2007
4 0	MISCELLANEOUS TAXES AND DEDUCTIONS	4 966 676	4 811 920	4 271 842,—
4 1	CONTRIBUTIONS TO THE PENSION SCHEME	5 020 330	4 851 062	4 742 716,—
	Title 4 — Total	9 987 006	9 662 982	9 014 558,—

CHAPTER 4 0 — MISCELLANEOUS TAXES AND DEDUCTIONS

Figures

Title Chapter Article Item	Heading	Budget 2009	Budget 2008	Outturn 2007
4 0	MISCELLANEOUS TAXES AND DEDUCTIONS			
4 0 0	Proceeds from taxation on the salaries, wages and allowances of Members of the institution, officials, other servants and recipients of pensions	4 340 041	4 257 886	3 830 447,—
	Article 4 0 0 — Subtotal	4 340 041	4 257 886	3 830 447,—
4 0 3	Proceeds of the temporary contribution from the salaries of Members of the institution, officials and other servants in active employment	p.m.	p.m.	0,—
	Article 4 0 3 — Subtotal	p.m.	p.m.	0,—
4 0 4	Proceeds from the special levy on the salaries of Members of the institutions, officials and other servants in active employment	626 635	554 034	441 395,—

Title Chapter Article Item	Heading	Budget 2009	Budget 2008	Outturn 2007
	Article 4 0 4 — Subtotal	626 635	554 034	441 395,—
	Chapter 4 0 — Total	4 966 676	4 811 920	4 271 842,—

CHAPTER 4 1 — CONTRIBUTIONS TO THE PENSION SCHEME

Figures

Title Chapter Article Item	Heading	Budget 2009	Budget 2008	Outturn 2007
4 1	CONTRIBUTIONS TO THE PENSION SCHEME			
4 1 0	Staff contributions to the pension scheme	5 020 330	4 851 062	4 430 858,—
	Article 4 1 0 — Subtotal	5 020 330	4 851 062	4 430 858,—
4 1 1	Transfer or purchase of pension rights by staff	p.m.	p.m.	311 858,—
	Article 4 1 1 — Subtotal	p.m.	p.m.	311 858,—
4 1 2	Contributions to the pension scheme by officials and temporary staff on leave on personal grounds	p.m.	p.m.	0,—
	Article 4 1 2 — Subtotal	p.m.	p.m.	0,—
	Chapter 4 1 — Total	5 020 330	4 851 062	4 742 716,—

TITLE 5 — REVENUE ACCRUING FROM THE ADMINISTRATIVE OPERATION OF THE INSTITUTION

Figures

Title Chapter	Heading	Budget 2009	Budget 2008	Outturn 2007
5 0	PROCEEDS FROM THE SALE OF MOVABLE PROPERTY (SUPPLY OF GOODS) AND IMMOVABLE PROPERTY	p.m.	p.m.	80 759,—
5 1	PROCEEDS FROM LETTING AND HIRING	p.m.	p.m.	980 000,—
5 2	REVENUE FROM INVESTMENTS OR LOANS GRANTED, BANK AND OTHER INTEREST	64 000	64 000	300 233,—
5 5	REVENUE FROM THE SUPPLY OF SERVICES AND WORKS	p.m.	p.m.	1 829 611,—
5 7	OTHER CONTRIBUTIONS AND REFUNDS IN CONNECTION WITH THE ADMINISTRATIVE OPERATION OF THE INSTITUTION	p.m.	p.m.	624 192,—
5 8	MISCELLANEOUS COMPENSATION	p.m.	p.m.	31 382,—
5 9	OTHER REVENUE FROM ADMINISTRATIVE OPERATIONS	p.m.	p.m.	41 278,—
	Title 5 — Total	64 000	64 000	3 887 455,—

CHAPTER 5 0 — PROCEEDS FROM THE SALE OF MOVABLE PROPERTY (SUPPLY OF GOODS) AND IMMOVABLE PROPERTY

Figures

Title Chapter Article Item	Heading	Budget 2009	Budget 2008	Outturn 2007
5 0	PROCEEDS FROM THE SALE OF MOVABLE PROPERTY (SUPPLY OF GOODS) AND IMMOVABLE PROPERTY			
5 0 0	Proceeds from the sale of movable property (supply of goods)			
5 0 0 0	Proceeds from the sale of vehicles — Assigned revenue	p.m.	p.m.	6 500,—
5 0 0 1	Proceeds from the sale of other movable property — Assigned revenue	p.m.	p.m.	2 300,—
	Article 5 0 0 — Subtotal	p.m.	p.m.	8 800,—
5 0 2	Proceeds from the sale of publications, printed works and films — Assigned revenue	p.m.	p.m.	71 959,—
	Article 5 0 2 — Subtotal	p.m.	p.m.	71 959,—
	Chapter 5 0 — Total	p.m.	p.m.	80 759,—

CHAPTER 5 1 — PROCEEDS FROM LETTING AND HIRING

Figures

Title Chapter Article Item	Heading	Budget 2009	Budget 2008	Outturn 2007
5 1	PROCEEDS FROM LETTING AND HIRING			
5 1 0	Proceeds from the hiring-out of furniture and equipment — Assigned revenue	p.m.	p.m.	0,—
	Article 5 1 0 — Subtotal	p.m.	p.m.	0,—
5 1 1	Proceeds from letting and subletting immovable property and reimbursement of charges connected with lettings			
5 1 1 0	Proceeds from letting and subletting immovable property — Assigned revenue	p.m.	p.m.	980 000,—
5 1 1 1	Reimbursement of charges connected with lettings — Assigned revenue	p.m.	p.m.	0,—
	Article 5 1 1 — Subtotal	p.m.	p.m.	980 000,—
	Chapter 5 1 — Total	p.m.	p.m.	980 000,—

CHAPTER 5 2 — REVENUE FROM INVESTMENTS OR LOANS GRANTED, BANK AND OTHER INTEREST

Figures

Title Chapter Article Item	Heading	Budget 2009	Budget 2008	Outturn 2007
5 2	REVENUE FROM INVESTMENTS OR LOANS GRANTED, BANK AND OTHER INTEREST			
5 2 0	Revenue from investments or loans granted, bank and other interest on the institution's accounts	64 000	64 000	300 233,—
	Article 5 2 0 — Subtotal	64 000	64 000	300 233,—
	Chapter 5 2 — Total	64 000	64 000	300 233,—

CHAPTER 5 5 — REVENUE FROM THE SUPPLY OF SERVICES AND WORKS

Figures

Title Chapter Article Item	Heading	Budget 2009	Budget 2008	Outturn 2007
5 5	REVENUE FROM THE SUPPLY OF SERVICES AND WORKS			
5 5 0	Revenue from the supply of services and works to other institutions or bodies, including refunds by other institutions or bodies of mission allowances paid on their behalf — Assigned revenue	p.m.	p.m.	1 829 611,—
	Article 5 5 0 — Subtotal	p.m.	p.m.	1 829 611,—
5 5 1	Revenue from third parties in respect of services or work supplied at their request — Assigned revenue	p.m.	p.m.	0,—
	Article 5 5 1 — Subtotal	p.m.	p.m.	0,—
Chapter 5 5 — Total		p.m.	p.m.	1 829 611,—

CHAPTER 5 7 — OTHER CONTRIBUTIONS AND REFUNDS IN CONNECTION WITH THE ADMINISTRATIVE OPERATION OF THE INSTITUTION

Figures

Title Chapter Article Item	Heading	Budget 2009	Budget 2008	Outturn 2007
5 7	OTHER CONTRIBUTIONS AND REFUNDS IN CONNECTION WITH THE ADMINISTRATIVE OPERATION OF THE INSTITUTION			
5 7 0	Revenue arising from the repayment of amounts wrongly paid — Assigned revenue	p.m.	p.m.	150 055,—
	Article 5 7 0 — Subtotal	p.m.	p.m.	150 055,—
5 7 1	Revenue earmarked for a specific purpose, such as income from foundations, subsidies, gifts and bequests, including the earmarked revenue specific to each institution — Assigned revenue	p.m.	p.m.	0,—
	Article 5 7 1 — Subtotal	p.m.	p.m.	0,—
5 7 3	Other contributions and refunds in connection with the administrative operation of the institution — Assigned revenue	p.m.	p.m.	474 137,—
	Article 5 7 3 — Subtotal	p.m.	p.m.	474 137,—
Chapter 5 7 — Total		p.m.	p.m.	624 192,—

CHAPTER 5 8 — MISCELLANEOUS COMPENSATION

Figures

Title Chapter Article Item	Heading	Budget 2009	Budget 2008	Outturn 2007
5 8	MISCELLANEOUS COMPENSATION			
5 8 0	Revenue arising from indemnities connected with renting — Assigned revenue	p.m.	p.m.	0,—
	Article 5 8 0 — Subtotal	p.m.	p.m.	0,—

Title Chapter Article Item	Heading	Budget 2009	Budget 2008	Outturn 2007
5 8 1	Revenue from insurance payments received — Assigned revenue	p.m.	p.m.	31 382,—
	Article 5 8 1 — Subtotal	p.m.	p.m.	31 382,—
Chapter 5 8 — Total		p.m.	p.m.	31 382,—

CHAPTER 5 9 — OTHER REVENUE FROM ADMINISTRATIVE OPERATIONS

Figures

Title Chapter Article Item	Heading	Budget 2009	Budget 2008	Outturn 2007
5 9	OTHER REVENUE FROM ADMINISTRATIVE OPERATIONS			
5 9 0	Other revenue from administrative operations	p.m.	p.m.	41 278,—
	Article 5 9 0 — Subtotal	p.m.	p.m.	41 278,—
Chapter 5 9 — Total		p.m.	p.m.	41 278,—

TITLE 9 — MISCELLANEOUS REVENUE

Figures

Title Chapter	Heading	Budget 2009	Budget 2008	Outturn 2007
9 0	MISCELLANEOUS REVENUE	p.m.	p.m.	20 198,—
	Title 9 — Total	p.m.	p.m.	20 198,—

CHAPTER 9 0 — MISCELLANEOUS REVENUE

Figures

Budget 2009	Budget 2008	Outturn 2007
p.m.	p.m.	20 198,—

EXPENDITURE — EXPENDITURE

Figures

Title Chapter	Heading	Appropriations 2009	Appropriations 2008	Outturn 2007
1	EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION	83 279 595	79 097 182	71 268 114,—
2	BUILDINGS, FURNITURE, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE	35 931 214	33 344 593	26 235 755,—
10	OTHER EXPENDITURE	1 500 000	2 302 401	0,—
Expenditure D — Total		120 710 809	114 744 176	97 503 869,—

TITLE 1 — EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION

Figures

Title Chapter	Heading	Appropriations 2009	Appropriations 2008	Outturn 2007
1 0	MEMBERS OF THE INSTITUTION AND DELEGATES	15 597 200	14 274 049	14 248 032,—
1 2	OFFICIALS AND TEMPORARY STAFF	61 938 083	59 457 743	53 302 154,—
1 4	OTHER STAFF AND OUTSIDE SERVICES	3 870 697	3 618 274	2 674 184,—
1 6	OTHER EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION	1 873 615	1 747 116	1 043 744,—
Title 1 — Total		83 279 595	79 097 182	71 268 114,—

CHAPTER 1 0 — MEMBERS OF THE INSTITUTION AND DELEGATES

Figures

Title Chapter Article Item	Heading	FF	Appropriations 2009	Appropriations 2008	Outturn 2007
1 0	MEMBERS OF THE INSTITUTION AND DELEGATES				
1 0 0	Salaries, allowances and payments				
1 0 0 0	Salaries, allowances and payments	5	102 000	99 000	53 023,—
1 0 0 4	Travel and subsistence allowances, attendance at meetings and associated expenditure	5	15 000 000 ¹	13 700 000	13 800 852,—
1 0 0 8	Travel and subsistence allowances, attendance at meetings and associated expenditure of delegates of the Consultative Commission on Industrial Change	5	444 700	436 549	375 948,—
Article 1 0 0 — Subtotal			15 546 700	14 235 549	14 229 823,—
1 0 5	Further training, language courses and other training	5	50 500	38 500	18 209,—
Article 1 0 5 — Subtotal			50 500	38 500	18 209,—
Chapter 1 0 — Total			15 597 200	14 274 049	14 248 032,—

CHAPTER 1 2 — OFFICIALS AND TEMPORARY STAFF

Figures

Title Chapter Article Item	Heading	FF	Appropriations 2009	Appropriations 2008	Outturn 2007
1 2	OFFICIALS AND TEMPORARY STAFF				
1 2 0	Remuneration and other entitlements				
1 2 0 0	Remuneration and allowances	5	59 711 960	57 615 735	52 700 761,—
1 2 0 2	Paid overtime	5	60 000	60 000	26 487,—
1 2 0 4	Entitlements in connection with entering the service, transfer and leaving the service	5	990 098	898 106	574 906,—

¹An appropriation of EUR 1 000 000 is entered in Chapter 10 0.

Title Chapter Article Item	Heading	FF	Appropriations 2009	Appropriations 2008	Outturn 2007
	Article 1 2 0 — Subtotal		60 762 058	58 573 841	53 302 154,—
1 2 2	Allowances upon early termination of service				
1 2 2 0	Allowances for staff retired in the interests of the service	5	210 000	p.m.	0,—
1 2 2 2	Allowances for staff whose service is terminated and special retirement scheme for officials and temporary staff	5	p.m.	p.m.	0,—
	Article 1 2 2 — Subtotal		210 000	p.m.	0,—
1 2 9	Provisional appropriation	5	966 025	883 902	0,—
	Article 1 2 9 — Subtotal		966 025	883 902	0,—
Chapter 1 2 — Total			61 938 083	59 457 743	53 302 154,—

CHAPTER 1 4 — OTHER STAFF AND OUTSIDE SERVICES

Figures

Title Chapter Article Item	Heading	FF	Appropriations 2009	Appropriations 2008	Outturn 2007
1 4	OTHER STAFF AND OUTSIDE SERVICES				
1 4 0	Other staff and externals				
1 4 0 0	Other staff	5	1 802 337	1 626 518	1 443 235,—
1 4 0 4	Graduate traineeships, grants and exchanges of officials	5	924 360	788 756	507 457,—
1 4 0 8	Entitlements in connection with entering the service, transfer and leaving the service	5	70 000	p.m.	51 567,—
	Article 1 4 0 — Subtotal		2 796 697	2 415 274	2 002 259,—
1 4 2	Outside services				
1 4 2 0	Supplementary services for the translation service	5	354 000	528 000	142 949,—
1 4 2 2	Expert advice connected with consultative work	5	720 000	675 000	528 976,—
	Article 1 4 2 — Subtotal		1 074 000	1 203 000	671 925,—
1 4 9	Provisional appropriation	5	p.m.	p.m.	0,—
	Article 1 4 9 — Subtotal		p.m.	p.m.	0,—
Chapter 1 4 — Total			3 870 697	3 618 274	2 674 184,—

CHAPTER 1 6 — OTHER EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION

Figures

Title Chapter Article Item	Heading	FF	Appropriations 2009	Appropriations 2008	Outturn 2007
1 6	OTHER EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION				
1 6 1	Expenditure relating to staff management				
1 6 1 0	Expenditure on recruitment	5	71 415	70 000	46 685,—
1 6 1 2	Further training	5	457 000	447 000	132 866,—

Title Chapter Article Item	Heading	FF	Appropriations 2009	Appropriations 2008	Outturn 2007
	Article 1 6 1 — Subtotal		528 415	517 000	179 551,—
1 6 2	Mission expenses	5	467 000	437 000	371 075,—
	Article 1 6 2 — Subtotal		467 000	437 000	371 075,—
1 6 3	Activities relating to all persons working with the institution				
1 6 3 0	Social welfare	5	40 000	30 000	0,—
1 6 3 2	Social contacts between members of staff and other social measures	5	173 200	192 116	42 929,—
1 6 3 4	Medical service	5	60 000	44 000	40 596,—
1 6 3 6	Restaurants and canteens	5	p.m.	p.m.	0,—
1 6 3 8	Early Childhood Centre and approved day nurseries	5	605 000	527 000	409 593,—
	Article 1 6 3 — Subtotal		878 200	793 116	493 118,—
Chapter 1 6 — Total			1 873 615	1 747 116	1 043 744,—

TITLE 2 — BUILDINGS, FURNITURE, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE

Figures

Title Chapter	Heading	Appropriations 2009	Appropriations 2008	Outturn 2007
2 0	BUILDINGS AND ASSOCIATED COSTS	18 379 228	15 707 170	14 861 338,—
2 1	DATA PROCESSING, EQUIPMENT AND FURNITURE: PURCHASE, HIRE AND MAINTENANCE	4 783 857	4 177 209	2 917 895,—
2 3	CURRENT ADMINISTRATIVE EXPENDITURE	817 385	817 861	425 949,—
2 5	OPERATIONAL ACTIVITIES	9 507 391	10 418 603	7 179 641,—
2 6	COMMUNICATION, PUBLICATIONS AND ACQUISITION OF DOCUMENTATION	2 443 353	2 223 750	850 932,—
Title 2 — Total		35 931 214	33 344 593	26 235 755,—

CHAPTER 2 0 — BUILDINGS AND ASSOCIATED COSTS

Figures

Title Chapter Article Item	Heading	FF	Appropriations 2009	Appropriations 2008	Outturn 2007
2 0	BUILDINGS AND ASSOCIATED COSTS				
2 0 0	Buildings				
2 0 0 0	Rent	5	2 040 000	1 870 000	1 363 604,—
2 0 0 1	Annual lease payments and similar expenditure	5	10 655 001	8 508 200 ²	9 464 361,—
2 0 0 3	Purchase of premises	5	p.m.	p.m.	0,—
2 0 0 5	Construction of buildings	5	p.m.	p.m.	0,—
2 0 0 7	Fitting-out of premises	5	205 695	180 000	35 961,—

²An appropriation of EUR 1 300 000 is entered in Chapter 10 0.

Title Chapter Article Item	Heading	FF	Appropriations 2009	Appropriations 2008	Outturn 2007
2 0 0 8	Other expenditure on buildings	5	35 262	27 000	8 290,—
2 0 0 9	Provisional appropriation to cover the institution's property investments	5	p.m.	p.m.	0,—
	Article 2 0 0 — Subtotal		12 935 958	10 585 200	10 872 216,—
2 0 2	Other expenditure on buildings				
2 0 2 2	Cleaning and maintenance	5	2 654 053	2 234 920 ³	1 104 933,—
2 0 2 4	Energy consumption	5	1 063 737	1 050 000	863 235,—
2 0 2 6	Security and surveillance	5	1 603 238	1 688 250	1 900 954,—
2 0 2 8	Insurance	5	122 242	148 800	120 000,—
	Article 2 0 2 — Subtotal		5 443 270	5 121 970	3 989 122,—
Chapter 2 0 — Total			18 379 228	15 707 170	14 861 338,—

CHAPTER 2 1 — DATA PROCESSING, EQUIPMENT AND FURNITURE: PURCHASE, HIRE AND MAINTENANCE

Figures

Title Chapter Article Item	Heading	FF	Appropriations 2009	Appropriations 2008	Outturn 2007
2 1	DATA PROCESSING, EQUIPMENT AND FURNITURE: PURCHASE, HIRE AND MAINTENANCE				
2 1 0	Equipment, operating costs and services relating to data processing and telecommunications				
2 1 0 0	Purchase, servicing and maintenance of equipment and software, and related work	5	1 180 502	968 178	1 067 533,—
2 1 0 2	Outside assistance in connection with the operation, development and maintenance of software systems	5	1 818 183	1 447 079 ⁴	691 907,—
2 1 0 3	Telecommunications	5	719 480	649 475	483 102,—
	Article 2 1 0 — Subtotal		3 718 165	3 064 732	2 242 542,—
2 1 2	Furniture	5	181 066	164 160	72 523,—
	Article 2 1 2 — Subtotal		181 066	164 160	72 523,—
2 1 4	Technical equipment and installations	5	783 955	859 171 ⁵	549 663,—
	Article 2 1 4 — Subtotal		783 955	859 171	549 663,—
2 1 6	Vehicles	5	100 671	89 146	53 167,—
	Article 2 1 6 — Subtotal		100 671	89 146	53 167,—
Chapter 2 1 — Total			4 783 857	4 177 209	2 917 895,—

CHAPTER 2 3 — CURRENT ADMINISTRATIVE EXPENDITURE

³An appropriation of EUR 500 000 is entered in Chapter 10 0.

⁴An appropriation of EUR 302 401 is entered in Chapter 10 0.

⁵An appropriation of EUR 200 000 is entered in Chapter 10 0.

Figures

Title Chapter Article Item	Heading	FF	Appropriations 2009	Appropriations 2008	Outturn 2007
2 3	CURRENT ADMINISTRATIVE EXPENDITURE				
2 3 0	Stationery, office supplies and miscellaneous consumables	5	327 937	324 081	141 762,—
	Article 2 3 0 — Subtotal		327 937	324 081	141 762,—
2 3 1	Financial charges	5	10 000	11 000	6 163,—
	Article 2 3 1 — Subtotal		10 000	11 000	6 163,—
2 3 2	Legal costs and damages	5	20 000	20 000	2 904,—
	Article 2 3 2 — Subtotal		20 000	20 000	2 904,—
2 3 6	Postage on correspondence and delivery charges	5	315 000	336 000	200 356,—
	Article 2 3 6 — Subtotal		315 000	336 000	200 356,—
2 3 8	Other administrative expenditure	5	144 448	126 780	74 764,—
	Article 2 3 8 — Subtotal		144 448	126 780	74 764,—
Chapter 2 3 — Total			817 385	817 861	425 949,—

CHAPTER 2 5 — OPERATIONAL ACTIVITIES

Figures

Title Chapter Article Item	Heading	FF	Appropriations 2009	Appropriations 2008	Outturn 2007
2 5	OPERATIONAL ACTIVITIES				
2 5 4	Meetings, conferences, congresses, seminars and other events				
2 5 4 0	Miscellaneous expenditure on internal meetings	5	185 000	180 000	118 208,—
2 5 4 2	Miscellaneous expenditure on the organisation of and participation in conferences, congresses and meetings	5	555 000	500 000	212 904,—
2 5 4 4	Costs of organising the work of the Consultative Commission on Industrial Change (CCMI)	5	98 391	79 603	20 329,—
2 5 4 6	Costs arising from the institution's entertainment and representation obligations	5	169 000	159 000	82 736,—
2 5 4 8	Interpreting	5	8 500 000 ⁶	9 500 000	6 745 464,—
	Article 2 5 4 — Subtotal		9 507 391	10 418 603	7 179 641,—
Chapter 2 5 — Total			9 507 391	10 418 603	7 179 641,—

CHAPTER 2 6 — COMMUNICATION, PUBLICATIONS AND ACQUISITION OF DOCUMENTATION

Figures

Title Chapter Article Item	Heading	FF	Appropriations 2009	Appropriations 2008	Outturn 2007
2 6	COMMUNICATION, PUBLICATIONS AND				

⁶An appropriation of EUR 500 000 is entered in Chapter 10 0.

Title Chapter Article Item	Heading	FF	Appropriations 2009	Appropriations 2008	Outturn 2007
2 6 0	ACQUISITION OF DOCUMENTATION				
	Communication, information and publications				
2 6 0 0	Communication	5	773 000	654 000	188 782,—
2 6 0 2	Publishing and promotion of publications	5	514 000	395 500	98 639,—
2 6 0 4	Official Journal	5	750 000	860 000	357 455,—
	Article 2 6 0 — Subtotal		2 037 000	1 909 500	644 876,—
2 6 2	Acquisition of information, documentation and archiving				
2 6 2 0	Studies, research and hearings	5	175 000	102 000	88 653,—
2 6 2 2	Documentation and library	5	189 369	180 150	86 180,—
2 6 2 4	Archiving and related work	5	41 984	32 100	31 223,—
	Article 2 6 2 — Subtotal		406 353	314 250	206 056,—
Chapter 2 6 — Total			2 443 353	2 223 750	850 932,—

TITLE 10 — OTHER EXPENDITURE

Figures

Title Chapter	Heading	Appropriations 2009	Appropriations 2008	Outturn 2007
10 0	PROVISIONAL APPROPRIATIONS	1 500 000	2 302 401	0,—
10 1	CONTINGENCY RESERVE	p.m.	p.m.	0,—
10 2	RESERVE TO PROVIDE FOR THE TAKEOVER OF BUILDINGS	p.m.	p.m.	0,—
	Title 10 — Total	1 500 000	2 302 401	0,—

CHAPTER 10 0 — PROVISIONAL APPROPRIATIONS

Figures

Appropriations 2009	Appropriations 2008	Outturn 2007
1 500 000	2 302 401	0,—

Remarks

1.	Item	1 0 0 4	Travel and subsistence allowances, attendance at meetings and associated expenditure	1 000 000
2.	Item	2 5 4 8	Interpreting	500 000
				Total
				1 500 000

CHAPTER 10 1 — CONTINGENCY RESERVE

Figures

Appropriations 2009	Appropriations 2008	Outturn 2007
p.m.	p.m.	0,—

CHAPTER 10 2 — RESERVE TO PROVIDE FOR THE TAKEOVER OF BUILDINGS

Figures

Appropriations 2009	Appropriations 2008	Outturn 2007
p.m.	p.m.	0,—