

# SECTION VOL6 — SECTION V — COURT OF AUDITORS

## REVENUE — OWN RESOURCES

Figures

Title Chapter	Heading	Budget 2009	Budget 2008	Outturn 2007
4	REVENUE ACCRUING FROM PERSONS WORKING WITH THE INSTITUTION	18 900 000	17 655 000	16 060 228,13
5	REVENUE ACCRUING FROM THE ADMINISTRATIVE OPERATION OF THE INSTITUTION	p.m.	p.m.	429 460,91
9	MISCELLANEOUS REVENUE	200 000	200 000	104 030,52
	<b>Total</b>	<b>19 100 000</b>	<b>17 855 000</b>	<b>16 593 719,56</b>

## TITLE 4 — REVENUE ACCRUING FROM PERSONS WORKING WITH THE INSTITUTION

Figures

Title Chapter	Heading	Budget 2009	Budget 2008	Outturn 2007
4 0	Miscellaneous taxes and deductions	10 997 000	10 605 000	9 124 366,79
4 1	Contribution to pension schemes	7 903 000	7 050 000	6 935 861,34
	<b>Title 4 — Total</b>	<b>18 900 000</b>	<b>17 655 000</b>	<b>16 060 228,13</b>

## CHAPTER 4 0 — MISCELLANEOUS TAXES AND DEDUCTIONS

Figures

Title Chapter Article Item	Heading	Budget 2009	Budget 2008	Outturn 2007
4 0	Miscellaneous taxes and deductions			
4 0 0	Proceeds of the taxation of salaries, wages and allowances of Members of the institution, officials and other servants	10 167 000	9 775 000	8 300 881,30
	<b>Article 4 0 0 — Subtotal</b>	<b>10 167 000</b>	<b>9 775 000</b>	<b>8 300 881,30</b>
4 0 3	Proceeds of the temporary contribution from the salaries of Members of the institution, officials and other servants in active employment	p.m.	p.m.	0,—
	<b>Article 4 0 3 — Subtotal</b>	<b>p.m.</b>	<b>p.m.</b>	<b>0,—</b>
4 0 4	Proceeds from the special levy on the salaries of Members of the institution, officials and other servants in active employment	830 000	830 000	823 485,49
	<b>Article 4 0 4 — Subtotal</b>	<b>830 000</b>	<b>830 000</b>	<b>823 485,49</b>

Title Chapter Article Item	Heading	Budget 2009	Budget 2008	Outturn 2007
<b>Chapter 4 0 — Total</b>		<b>10 997 000</b>	<b>10 605 000</b>	<b>9 124 366,79</b>

## CHAPTER 4 1 — CONTRIBUTION TO PENSION SCHEMES

*Figures*

Title Chapter Article Item	Heading	Budget 2009	Budget 2008	Outturn 2007
4 1	Contribution to pension schemes			
4 1 0	Staff contribution to the pension scheme	6 903 000	6 550 000	5 796 332,53
	<b>Article 4 1 0 — Subtotal</b>	<b>6 903 000</b>	<b>6 550 000</b>	<b>5 796 332,53</b>
4 1 1	Transfer or repayment of pension rights by staff	1 000 000	500 000	1 139 528,81
	<b>Article 4 1 1 — Subtotal</b>	<b>1 000 000</b>	<b>500 000</b>	<b>1 139 528,81</b>
4 1 2	Contribution to the pension scheme by officials and temporary staff on leave on personal grounds	p.m.	p.m.	0,—
	<b>Article 4 1 2 — Subtotal</b>	<b>p.m.</b>	<b>p.m.</b>	<b>0,—</b>
<b>Chapter 4 1 — Total</b>		<b>7 903 000</b>	<b>7 050 000</b>	<b>6 935 861,34</b>

## TITLE 5 — REVENUE ACCRUING FROM THE ADMINISTRATIVE OPERATION OF THE INSTITUTION

*Figures*

Title Chapter	Heading	Budget 2009	Budget 2008	Outturn 2007
5 0	PROCEEDS FROM THE SALE OF MOVABLE PROPERTY (SUPPLIES) AND IMMOVABLE PROPERTY	p.m.	p.m.	122 568,36
5 1	PROCEEDS FROM LETTING	p.m.	p.m.	0,—
5 2	REVENUE FROM INVESTMENTS OR LOANS GRANTED, BANK AND OTHER INTEREST	p.m.	p.m.	105 224,11
5 5	REVENUE FROM THE SUPPLY OF SERVICES AND WORKS	p.m.	p.m.	0,—
5 7	OTHER CONTRIBUTIONS AND REFUNDS CONNECTED WITH THE ADMINISTRATIVE OPERATION OF THE INSTITUTION	p.m.	p.m.	171 204,55
5 8	MISCELLANEOUS COMPENSATION	p.m.	p.m.	30 463,89
5 9	OTHER REVENUE FROM ADMINISTRATIVE OPERATIONS	p.m.	p.m.	0,—
	<b>Title 5 — Total</b>	<b>p.m.</b>	<b>p.m.</b>	<b>429 460,91</b>

## CHAPTER 5 0 — PROCEEDS FROM THE SALE OF MOVABLE PROPERTY (SUPPLIES) AND IMMOVABLE PROPERTY

*Figures*

Title Chapter Article Item	Heading	Budget 2009	Budget 2008	Outturn 2007
5 0	PROCEEDS FROM THE SALE OF MOVABLE PROPERTY (SUPPLIES) AND IMMOVABLE PROPERTY			
5 0 0	Proceeds from the sale of movable property (supplies)			
5 0 0 0	Proceeds from the sale of vehicles — Assigned revenue	p.m.	p.m.	38 031,—
5 0 0 1	Proceeds from the sale of other movable property — Assigned revenue (ex Article 5 0 0)	p.m.	p.m.	0,—
	<b>Article 5 0 0 — Subtotal</b>	<b>p.m.</b>	<b>p.m.</b>	<b>38 031,—</b>
5 0 2	Proceeds from the sale of publications, printed works and films — Assigned revenue	p.m.	p.m.	84 537,36
	<b>Article 5 0 2 — Subtotal</b>	<b>p.m.</b>	<b>p.m.</b>	<b>84 537,36</b>
<b>Chapter 5 0 — Total</b>		<b>p.m.</b>	<b>p.m.</b>	<b>122 568,36</b>

## CHAPTER 5 1 — PROCEEDS FROM LETTING

### Figures

Title Chapter Article Item	Heading	Budget 2009	Budget 2008	Outturn 2007
5 1	PROCEEDS FROM LETTING			
5 1 1	Proceeds from letting and subletting immovable property and reimbursement of charges connected with lettings			
5 1 1 0	Proceeds from letting and subletting immovable property — Assigned revenue	p.m.	p.m.	0,—
5 1 1 1	Reimbursement of charges connected with lettings — Assigned revenue	p.m.	p.m.	0,—
	<b>Article 5 1 1 — Subtotal</b>	<b>p.m.</b>	<b>p.m.</b>	<b>0,—</b>
<b>Chapter 5 1 — Total</b>		<b>p.m.</b>	<b>p.m.</b>	<b>0,—</b>

## CHAPTER 5 2 — REVENUE FROM INVESTMENTS OR LOANS GRANTED, BANK AND OTHER INTEREST

### Figures

Title Chapter Article Item	Heading	Budget 2009	Budget 2008	Outturn 2007
5 2	REVENUE FROM INVESTMENTS OR LOANS GRANTED, BANK AND OTHER INTEREST			
5 2 0	Revenue from investments or loans granted, bank and other interest on the institution's accounts	p.m.	p.m.	105 224,11
	<b>Article 5 2 0 — Subtotal</b>	<b>p.m.</b>	<b>p.m.</b>	<b>105 224,11</b>
5 2 2	Interest yielded by prefinancing	p.m.	p.m.	0,—
	<b>Article 5 2 2 — Subtotal</b>	<b>p.m.</b>	<b>p.m.</b>	<b>0,—</b>
<b>Chapter 5 2 — Total</b>		<b>p.m.</b>	<b>p.m.</b>	<b>105 224,11</b>

## CHAPTER 5 5 — REVENUE FROM THE SUPPLY OF SERVICES AND WORKS

### Figures

Title Chapter Article Item	Heading	Budget 2009	Budget 2008	Outturn 2007
5 5	REVENUE FROM THE SUPPLY OF SERVICES AND WORKS			
5 5 0	Proceeds from the supply of services and works for other institutions or bodies, including refunds by other institutions or bodies of mission allowances paid on their behalf — Assigned revenue	p.m.	p.m.	0,—
	<b>Article 5 5 0 — Subtotal</b>	<b>p.m.</b>	<b>p.m.</b>	<b>0,—</b>
5 5 1	Revenue from third parties in respect of services or work supplied at their request — Assigned revenue	p.m.	p.m.	0,—
	<b>Article 5 5 1 — Subtotal</b>	<b>p.m.</b>	<b>p.m.</b>	<b>0,—</b>
<b>Chapter 5 5 — Total</b>		<b>p.m.</b>	<b>p.m.</b>	<b>0,—</b>

## CHAPTER 5 7 — OTHER CONTRIBUTIONS AND REFUNDS CONNECTED WITH THE ADMINISTRATIVE OPERATION OF THE INSTITUTION

### Figures

Title Chapter Article Item	Heading	Budget 2009	Budget 2008	Outturn 2007
5 7	OTHER CONTRIBUTIONS AND REFUNDS CONNECTED WITH THE ADMINISTRATIVE OPERATION OF THE INSTITUTION			
5 7 0	Revenue arising from the repayment of amounts wrongly paid — Assigned revenue	p.m.	p.m.	171 204,55
	<b>Article 5 7 0 — Subtotal</b>	<b>p.m.</b>	<b>p.m.</b>	<b>171 204,55</b>
5 7 1	Revenue earmarked for a specific purpose, such as income from foundations, subsidies, gifts and bequests, including the earmarked revenue specific to each institution — Assigned revenue	p.m.	p.m.	0,—
	<b>Article 5 7 1 — Subtotal</b>	<b>p.m.</b>	<b>p.m.</b>	<b>0,—</b>
5 7 3	Other contributions and refunds connected with the administrative operation of the institution — Assigned revenue	p.m.	p.m.	0,—
	<b>Article 5 7 3 — Subtotal</b>	<b>p.m.</b>	<b>p.m.</b>	<b>0,—</b>
<b>Chapter 5 7 — Total</b>		<b>p.m.</b>	<b>p.m.</b>	<b>171 204,55</b>

## CHAPTER 5 8 — MISCELLANEOUS COMPENSATION

### Figures

Title Chapter Article Item	Heading	Budget 2009	Budget 2008	Outturn 2007
5 8	MISCELLANEOUS COMPENSATION			
5 8 0	Revenue accruing from rental allowances — Assigned revenue	p.m.	p.m.	0,—
	<b>Article 5 8 0 — Subtotal</b>	<b>p.m.</b>	<b>p.m.</b>	<b>0,—</b>
5 8 1	Revenue from insurance payments received — Assigned revenue	p.m.	p.m.	30 463,89

Title Chapter Article Item	Heading	Budget 2009	Budget 2008	Outturn 2007
	<b>Article 5 8 1 — Subtotal</b>	<b>p.m.</b>	<b>p.m.</b>	<b>30 463,89</b>
	<b>Chapter 5 8 — Total</b>	<b>p.m.</b>	<b>p.m.</b>	<b>30 463,89</b>

## CHAPTER 5 9 — OTHER REVENUE FROM ADMINISTRATIVE OPERATIONS

### Figures

Title Chapter Article Item	Heading	Budget 2009	Budget 2008	Outturn 2007
5 9	OTHER REVENUE FROM ADMINISTRATIVE OPERATIONS			
5 9 0	Other revenue from administrative operations	p.m.	p.m.	0,—
	<b>Article 5 9 0 — Subtotal</b>	<b>p.m.</b>	<b>p.m.</b>	<b>0,—</b>
	<b>Chapter 5 9 — Total</b>	<b>p.m.</b>	<b>p.m.</b>	<b>0,—</b>

## TITLE 9 — MISCELLANEOUS REVENUE

### Figures

Title Chapter	Heading	Budget 2009	Budget 2008	Outturn 2007
9 0	MISCELLANEOUS REVENUE	200 000	200 000	104 030,52
	<b>Title 9 — Total</b>	<b>200 000</b>	<b>200 000</b>	<b>104 030,52</b>

## CHAPTER 9 0 — MISCELLANEOUS REVENUE

### Figures

Title Chapter Article Item	Heading	Budget 2009	Budget 2008	Outturn 2007
9 0	MISCELLANEOUS REVENUE			
9 0 0	Miscellaneous revenue	200 000	200 000	104 030,52
	<b>Article 9 0 0 — Subtotal</b>	<b>200 000</b>	<b>200 000</b>	<b>104 030,52</b>
	<b>Chapter 9 0 — Total</b>	<b>200 000</b>	<b>200 000</b>	<b>104 030,52</b>

## EXPENDITURE — EXPENDITURE

### Figures

Title Chapter	Heading	Appropriations 2009	Appropriations 2008	Outturn 2007
1	PERSONS WORKING WITH THE INSTITUTION	114 275 296	110 519 183	92 024 043,48
2	BUILDINGS, MOVABLE PROPERTY, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE	18 369 000	22 250 000	17 415 699,80

Title Chapter	Heading	Appropriations 2009	Appropriations 2008	Outturn 2007
10	OTHER EXPENDITURE	55 000 000	p.m.	0,—
	<b>Expenditure D — Total</b>	<b>187 644 296</b>	<b>132 769 183</b>	<b>109 439 743,28</b>

## TITLE 1 — PERSONS WORKING WITH THE INSTITUTION

### Figures

Title Chapter	Heading	Appropriations 2009	Appropriations 2008	Outturn 2007
1 0	MEMBERS OF THE INSTITUTION	11 718 000	12 060 875	10 848 021,88
1 2	OFFICIALS AND TEMPORARY STAFF	92 086 296	88 712 308	72 651 853,17
1 4	OTHER STAFF AND EXTERNAL SERVICES	4 497 000	4 248 000	3 577 332,08
1 6	OTHER EXPENDITURE RELATING TO PERSONS WORKING FOR THE INSTITUTION	5 974 000	5 498 000	4 946 836,35
	<b>Title 1 — Total</b>	<b>114 275 296</b>	<b>110 519 183</b>	<b>92 024 043,48</b>

## CHAPTER 1 0 — MEMBERS OF THE INSTITUTION

### Figures

Title Chapter Article Item	Heading	FF	Appropriations 2009	Appropriations 2008	Outturn 2007
1 0	MEMBERS OF THE INSTITUTION				
1 0 0	Remuneration and other entitlements				
1 0 0 0	Remuneration, allowances and pensions	5	8 072 000	7 949 000	7 727 236,13
1 0 0 2	Entitlements on entering and leaving the service	5	p.m.	217 000	156 386,85
	<b>Article 1 0 0 — Subtotal</b>		<b>8 072 000</b>	<b>8 166 000</b>	<b>7 883 622,98</b>
1 0 2	Temporary allowances	5	541 000	1 232 000	659 000,—
	<b>Article 1 0 2 — Subtotal</b>		<b>541 000</b>	<b>1 232 000</b>	<b>659 000,—</b>
1 0 3	Pensions		2 451 000	2 094 000	2 020 041,43
	<b>Article 1 0 3 — Subtotal</b>		<b>2 451 000</b>	<b>2 094 000</b>	<b>2 020 041,43</b>
1 0 4	Missions	5	324 000	363 000	215 877,80
	<b>Article 1 0 4 — Subtotal</b>		<b>324 000</b>	<b>363 000</b>	<b>215 877,80</b>
1 0 6	Training	5	153 000	54 000	69 479,67
	<b>Article 1 0 6 — Subtotal</b>		<b>153 000</b>	<b>54 000</b>	<b>69 479,67</b>
1 0 9	Provisional appropriation	5	177 000	151 875	0,—
	<b>Article 1 0 9 — Subtotal</b>		<b>177 000</b>	<b>151 875</b>	<b>0,—</b>
	<b>Chapter 1 0 — Total</b>		<b>11 718 000</b>	<b>12 060 875</b>	<b>10 848 021,88</b>

## CHAPTER 1 2 — OFFICIALS AND TEMPORARY STAFF

### Figures

Title Chapter Article Item	Heading	FF	Appropriations 2009	Appropriations 2008	Outturn 2007
1 2	OFFICIALS AND TEMPORARY STAFF				
1 2 0	Remuneration and other entitlements				
1 2 0 0	Remuneration and allowances	5	88 402 296	84 290 308	71 014 588,11
1 2 0 2	Paid overtime	5	605 000	605 000	577 273,49
1 2 0 4	Entitlements on entering and leaving the service and on transfer	5	1 589 000	2 530 000	1 059 991,57
	<b>Article 1 2 0 — Subtotal</b>		<b>90 596 296</b>	<b>87 425 308</b>	<b>72 651 853,17</b>
1 2 2	Allowances following early termination of service				
1 2 2 0	Allowances for staff retired in the interests of the service (Articles 41 and 50 of the Staff Regulations)	5	75 000	p.m.	0,—
1 2 2 2	Allowances for staff whose service is terminated and special retirement scheme for officials and temporary staff	5	p.m.	p.m.	0,—
	<b>Article 1 2 2 — Subtotal</b>		<b>75 000</b>	<b>p.m.</b>	<b>0,—</b>
1 2 9	Provisional appropriation	5	1 415 000	1 287 000	0,—
	<b>Article 1 2 9 — Subtotal</b>		<b>1 415 000</b>	<b>1 287 000</b>	<b>0,—</b>
<b>Chapter 1 2 — Total</b>			<b>92 086 296</b>	<b>88 712 308</b>	<b>72 651 853,17</b>

## CHAPTER 1 4 — OTHER STAFF AND EXTERNAL SERVICES

Figures

Title Chapter Article Item	Heading	FF	Appropriations 2009	Appropriations 2008	Outturn 2007
1 4	OTHER STAFF AND EXTERNAL SERVICES				
1 4 0	Other staff and external persons				
1 4 0 0	Other staff	5	3 020 000	2 491 000	2 262 377,87
1 4 0 4	In-service training and staff exchanges	5	856 000	1 170 000	751 954,21
1 4 0 5	Other external services	5	299 000	275 000	302 000,—
1 4 0 6	External services in the linguistic field		274 000	275 000	261 000,—
	<b>Article 1 4 0 — Subtotal</b>		<b>4 449 000</b>	<b>4 211 000</b>	<b>3 577 332,08</b>
1 4 9	Provisional appropriation	5	48 000	37 000	0,—
	<b>Article 1 4 9 — Subtotal</b>		<b>48 000</b>	<b>37 000</b>	<b>0,—</b>
<b>Chapter 1 4 — Total</b>			<b>4 497 000</b>	<b>4 248 000</b>	<b>3 577 332,08</b>

## CHAPTER 1 6 — OTHER EXPENDITURE RELATING TO PERSONS WORKING FOR THE INSTITUTION

Figures

Title Chapter Article Item	Heading	FF	Appropriations 2009	Appropriations 2008	Outturn 2007
1 6	OTHER EXPENDITURE RELATING TO PERSONS WORKING FOR THE INSTITUTION				
1 6 1	Expenditure relating to staff management				

Title Chapter Article Item	Heading	FF	Appropriations 2009	Appropriations 2008	Outturn 2007
1 6 1 0	Miscellaneous expenditure on recruitment	5	156 000	191 000	191 000,—
1 6 1 2	Further training for staff	5	1 030 000	965 000	869 724,35
	<b>Article 1 6 1 — Subtotal</b>		<b>1 186 000</b>	<b>1 156 000</b>	<b>1 060 724,35</b>
1 6 2	Missions	5	3 290 000	3 212 000	2 891 112,—
	<b>Article 1 6 2 — Subtotal</b>		<b>3 290 000</b>	<b>3 212 000</b>	<b>2 891 112,—</b>
1 6 3	Assistance for staff of the institution				
1 6 3 0	Social welfare	5	8 000	48 000	48 000,—
1 6 3 2	Social contacts between Members of staff and other welfare expenditure	5	84 000	47 000	47 000,—
	<b>Article 1 6 3 — Subtotal</b>		<b>92 000</b>	<b>95 000</b>	<b>95 000,—</b>
1 6 5	Activities relating to all persons working for the institution				
1 6 5 0	Medical service	5	277 000	145 000	90 000,—
1 6 5 2	Restaurants and canteens	5	62 000	62 000	50 000,—
1 6 5 4	Early Childhood Centre	5	1 067 000	828 000	760 000,—
	<b>Article 1 6 5 — Subtotal</b>		<b>1 406 000</b>	<b>1 035 000</b>	<b>900 000,—</b>
<b>Chapter 1 6 — Total</b>			<b>5 974 000</b>	<b>5 498 000</b>	<b>4 946 836,35</b>

## TITLE 2 — BUILDINGS, MOVABLE PROPERTY, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE

Figures

Title Chapter	Heading	Appropriations 2009	Appropriations 2008	Outturn 2007
2 0	BUILDINGS AND ASSOCIATED COSTS	7 891 000	12 110 000	7 926 257,62
2 1	DATA PROCESSING, EQUIPMENT AND MOVABLE PROPERTY: PURCHASE, HIRE AND MAINTENANCE	7 250 000	7 026 000	6 601 982,44
2 3	CURRENT ADMINISTRATIVE EXPENDITURE	439 000	425 000	360 345,15
2 5	MEETINGS AND CONFERENCES	868 000	876 000	815 712,98
2 7	INFORMATION: ACQUISITION, ARCHIVING, PRODUCTION AND DISTRIBUTION	1 921 000	1 813 000	1 711 401,61
	<b>Title 2 — Total</b>	<b>18 369 000</b>	<b>22 250 000</b>	<b>17 415 699,80</b>

## CHAPTER 2 0 — BUILDINGS AND ASSOCIATED COSTS

Figures

Title Chapter Article Item	Heading	FF	Appropriations 2009	Appropriations 2008	Outturn 2007
2 0	BUILDINGS AND ASSOCIATED COSTS				
2 0 0	Buildings				
2 0 0 0	Rent	5	4 090 000	3 493 000	3 280 000,—
2 0 0 1	Lease/purchase	5	p.m.	p.m.	0,—

Title Chapter Article Item	Heading	FF	Appropriations 2009	Appropriations 2008	Outturn 2007
2 0 0 3	Acquisition of immovable property	5	p.m. <sup>1</sup>	p.m.	1 100 000,—
2 0 0 5	Construction of buildings	5	p.m.	p.m.	0,—
2 0 0 7	Fitting-out of premises	5	165 000	5 023 000	274 237,81
2 0 0 8	Studies and technical assistance in connection with building projects	5	270 000	400 000	397 546,15
	<b>Article 2 0 0 — Subtotal</b>		<b>4 525 000</b>	<b>8 916 000</b>	<b>5 051 783,96</b>
2 0 2	Expenditure on buildings				
2 0 2 2	Cleaning and maintenance	5	1 143 000	1 065 000	1 092 722,99
2 0 2 4	Energy consumption	5	934 000	865 000	706 872,25
2 0 2 6	Security and surveillance of buildings	5	1 134 000	1 098 000	938 000,—
2 0 2 8	Insurance	5	73 000	72 000	65 352,48
2 0 2 9	Other expenditure on buildings	5	82 000	94 000	71 525,94
	<b>Article 2 0 2 — Subtotal</b>		<b>3 366 000</b>	<b>3 194 000</b>	<b>2 874 473,66</b>
	<b>Chapter 2 0 — Total</b>		<b>7 891 000</b>	<b>12 110 000</b>	<b>7 926 257,62</b>

## CHAPTER 2 1 — DATA PROCESSING, EQUIPMENT AND MOVABLE PROPERTY: PURCHASE, HIRE AND MAINTENANCE

### Figures

Title Chapter Article Item	Heading	FF	Appropriations 2009	Appropriations 2008	Outturn 2007
2 1	DATA PROCESSING, EQUIPMENT AND MOVABLE PROPERTY: PURCHASE, HIRE AND MAINTENANCE				
2 1 0	Equipment, operating costs and services relating to data processing and telecommunications				
2 1 0 0	Purchase, work on and maintenance of equipment and software	5	1 989 000	2 492 000	2 892 999,89
2 1 0 2	External services for the operation, implementation and maintenance of software and systems	5	3 635 000	2 726 000	1 978 000,—
2 1 0 3	Telecommunications	5	645 000	661 000	647 000,—
	<b>Article 2 1 0 — Subtotal</b>		<b>6 269 000</b>	<b>5 879 000</b>	<b>5 517 999,89</b>
2 1 2	Furniture	5	262 000	448 000	531 000,—
	<b>Article 2 1 2 — Subtotal</b>		<b>262 000</b>	<b>448 000</b>	<b>531 000,—</b>
2 1 4	Technical equipment and installations	5	140 000	189 000	162 240,92
	<b>Article 2 1 4 — Subtotal</b>		<b>140 000</b>	<b>189 000</b>	<b>162 240,92</b>
2 1 6	Vehicles	5	579 000	510 000	390 741,63
	<b>Article 2 1 6 — Subtotal</b>		<b>579 000</b>	<b>510 000</b>	<b>390 741,63</b>
	<b>Chapter 2 1 — Total</b>		<b>7 250 000</b>	<b>7 026 000</b>	<b>6 601 982,44</b>

## CHAPTER 2 3 — CURRENT ADMINISTRATIVE EXPENDITURE

<sup>1</sup>An appropriation of EUR 55 000 000 is entered in Chapter 10 0.

Figures

Title Chapter Article Item	Heading	FF	Appropriations 2009	Appropriations 2008	Outturn 2007
2 3	CURRENT ADMINISTRATIVE EXPENDITURE				
2 3 0	Stationery, office supplies and miscellaneous consumables	5	200 000	200 000	148 081,85
	<b>Article 2 3 0 — Subtotal</b>		<b>200 000</b>	<b>200 000</b>	<b>148 081,85</b>
2 3 1	Financial charges	5	20 000	20 000	15 096,—
	<b>Article 2 3 1 — Subtotal</b>		<b>20 000</b>	<b>20 000</b>	<b>15 096,—</b>
2 3 2	Legal expenses and damages	5	20 000	20 000	5 289,41
	<b>Article 2 3 2 — Subtotal</b>		<b>20 000</b>	<b>20 000</b>	<b>5 289,41</b>
2 3 6	Postage and delivery charges	5	50 000	50 000	45 560,83
	<b>Article 2 3 6 — Subtotal</b>		<b>50 000</b>	<b>50 000</b>	<b>45 560,83</b>
2 3 8	Other administrative expenditure	5	149 000	135 000	146 317,06
	<b>Article 2 3 8 — Subtotal</b>		<b>149 000</b>	<b>135 000</b>	<b>146 317,06</b>
<b>Chapter 2 3 — Total</b>			<b>439 000</b>	<b>425 000</b>	<b>360 345,15</b>

## CHAPTER 2 5 — MEETINGS AND CONFERENCES

Figures

Title Chapter Article Item	Heading	FF	Appropriations 2009	Appropriations 2008	Outturn 2007
2 5	MEETINGS AND CONFERENCES				
2 5 2	Entertainment and representation expenses	5	252 000	262 000	205 712,98
	<b>Article 2 5 2 — Subtotal</b>		<b>252 000</b>	<b>262 000</b>	<b>205 712,98</b>
2 5 4	Meetings, congresses and conferences		127 000	127 000	119 000,—
	<b>Article 2 5 4 — Subtotal</b>		<b>127 000</b>	<b>127 000</b>	<b>119 000,—</b>
2 5 6	Expenditure on the dissemination of information and on participation in public events	5	17 000	15 000	16 000,—
	<b>Article 2 5 6 — Subtotal</b>		<b>17 000</b>	<b>15 000</b>	<b>16 000,—</b>
2 5 7	Joint Interpreting and Conference Service	5	472 000	472 000	475 000,—
	<b>Article 2 5 7 — Subtotal</b>		<b>472 000</b>	<b>472 000</b>	<b>475 000,—</b>
<b>Chapter 2 5 — Total</b>			<b>868 000</b>	<b>876 000</b>	<b>815 712,98</b>

## CHAPTER 2 7 — INFORMATION: ACQUISITION, ARCHIVING, PRODUCTION AND DISTRIBUTION

Figures

Title Chapter Article Item	Heading	FF	Appropriations 2009	Appropriations 2008	Outturn 2007
2 7	INFORMATION: ACQUISITION, ARCHIVING, PRODUCTION AND DISTRIBUTION				
2 7 0	Limited consultations, studies and surveys	5	415 000	360 000	329 847,—

Title Chapter Article Item	Heading	FF	Appropriations 2009	Appropriations 2008	Outturn 2007
	<b>Article 2 7 0 — Subtotal</b>		<b>415 000</b>	<b>360 000</b>	<b>329 847,—</b>
2 7 2	Documentation, library and archiving expenditure		301 000	293 000	345 820,73
	<b>Article 2 7 2 — Subtotal</b>		<b>301 000</b>	<b>293 000</b>	<b>345 820,73</b>
2 7 4	Production and distribution				
2 7 4 0	Official Journal	5	565 000	620 000	922 000,—
2 7 4 1	Publications of a general nature	5	640 000	540 000	113 733,88
	<b>Article 2 7 4 — Subtotal</b>		<b>1 205 000</b>	<b>1 160 000</b>	<b>1 035 733,88</b>
<b>Chapter 2 7 — Total</b>			<b>1 921 000</b>	<b>1 813 000</b>	<b>1 711 401,61</b>

## TITLE 10 — OTHER EXPENDITURE

### Figures

Title Chapter	Heading	Appropriations 2009	Appropriations 2008	Outturn 2007
10 0	PROVISIONAL APPROPRIATIONS	55 000 000	p.m.	0,—
10 1	CONTINGENCY RESERVE	p.m.	p.m.	0,—
<b>Title 10 — Total</b>		<b>55 000 000</b>	<b>p.m.</b>	<b>0,—</b>

## CHAPTER 10 0 — PROVISIONAL APPROPRIATIONS

### Figures

Appropriations 2009	Appropriations 2008	Outturn 2007
55 000 000	p.m.	0,—

### Remarks

1.	Item	2 0 0 3	Acquisition of immovable property	55 000 000
				<b>Total</b>
				<b>55 000 000</b>

## CHAPTER 10 1 — CONTINGENCY RESERVE

### Figures

Appropriations 2009	Appropriations 2008	Outturn 2007
p.m.	p.m.	0,—