

# SECTION VOL5 — SECTION IV — COURT OF JUSTICE

## REVENUE — OWN RESOURCES

Figures

Title Chapter	Heading	Budget 2009	Budget 2008	Outturn 2007
4	REVENUE ACCRUING FROM PERSONS WORKING WITH THE INSTITUTIONS AND OTHER COMMUNITY BODIES	38 198 000	36 439 000	35 829 022,63
5	REVENUE ACCRUING FROM THE ADMINISTRATION OF THE INSTITUTION	130 000	90 000	926 196,15
9	MISCELLANEOUS REVENUE	10 000	10 000	170 488,—
	<b>Total</b>	<b>38 338 000</b>	<b>36 539 000</b>	<b>36 925 706,78</b>

## TITLE 4 — REVENUE ACCRUING FROM PERSONS WORKING WITH THE INSTITUTIONS AND OTHER COMMUNITY BODIES

Figures

Title Chapter	Heading	Budget 2009	Budget 2008	Outturn 2007
4 0	MISCELLANEOUS TAXES AND DEDUCTIONS	23 401 000	22 400 000	20 476 355,55
4 1	CONTRIBUTION TO THE PENSION SCHEME	14 797 000	14 039 000	15 352 667,08
	<b>Title 4 — Total</b>	<b>38 198 000</b>	<b>36 439 000</b>	<b>35 829 022,63</b>

## CHAPTER 40 — MISCELLANEOUS TAXES AND DEDUCTIONS

Figures

Title Chapter Article Item	Heading	Budget 2009	Budget 2008	Outturn 2007
4 0	MISCELLANEOUS TAXES AND DEDUCTIONS			
4 0 0	Proceeds of the taxation of salaries, wages and allowances of Members of the institution, officials and other servants	21 088 000	20 396 000	18 629 404,73
	<b>Article 4 0 0 — Subtotal</b>	<b>21 088 000</b>	<b>20 396 000</b>	<b>18 629 404,73</b>
4 0 3	Proceeds of the temporary contribution from the salaries of Members of the institution, officials and other servants in active employment	p.m.	p.m.	0,—
	<b>Article 4 0 3 — Subtotal</b>	<b>p.m.</b>	<b>p.m.</b>	<b>0,—</b>
4 0 4	Proceeds from the special levy on the salaries of Members of the institution, officials and other servants in active employment	2 313 000	2 004 000	1 846 950,82
	<b>Article 4 0 4 — Subtotal</b>	<b>2 313 000</b>	<b>2 004 000</b>	<b>1 846 950,82</b>

Title Chapter Article Item	Heading	Budget 2009	Budget 2008	Outturn 2007
<b>Chapter 4 0 — Total</b>		<b>23 401 000</b>	<b>22 400 000</b>	<b>20 476 355,55</b>

## CHAPTER 4 1 — CONTRIBUTION TO THE PENSION SCHEME

*Figures*

Title Chapter Article Item	Heading	Budget 2009	Budget 2008	Outturn 2007
4 1	CONTRIBUTION TO THE PENSION SCHEME			
4 1 0	Staff contributions to the pension scheme	14 297 000	13 789 000	13 020 218,23
	<b>Article 4 1 0 — Subtotal</b>	<b>14 297 000</b>	<b>13 789 000</b>	<b>13 020 218,23</b>
4 1 1	Transfer or repayment of pension rights by staff	500 000	250 000	2 332 448,85
	<b>Article 4 1 1 — Subtotal</b>	<b>500 000</b>	<b>250 000</b>	<b>2 332 448,85</b>
4 1 2	Contribution to the pension scheme by officials and temporary staff on leave on personal grounds	p.m.	p.m.	0,—
	<b>Article 4 1 2 — Subtotal</b>	<b>p.m.</b>	<b>p.m.</b>	<b>0,—</b>
<b>Chapter 4 1 — Total</b>		<b>14 797 000</b>	<b>14 039 000</b>	<b>15 352 667,08</b>

## TITLE 5 — REVENUE ACCRUING FROM THE ADMINISTRATION OF THE INSTITUTION

*Figures*

Title Chapter	Heading	Budget 2009	Budget 2008	Outturn 2007
5 0	PROCEEDS FROM THE SALE OF MOVABLE AND IMMOVABLE PROPERTY	p.m.	p.m.	327 205,19
5 1	PROCEEDS FROM LETTING	p.m.	p.m.	0,—
5 2	REVENUE FROM INVESTMENTS OR LOANS GRANTED, BANK AND OTHER INTEREST ON THE INSTITUTION'S ACCOUNTS	130 000	90 000	164 489,23
5 5	REVENUE FROM THE PROCEEDS OF SERVICES SUPPLIED AND WORK CARRIED OUT	p.m.	p.m.	0,—
5 7	OTHER CONTRIBUTIONS AND REFUNDS CONNECTED WITH THE ADMINISTRATIVE OPERATION OF THE INSTITUTIONS	p.m.	p.m.	399 702,32
5 8	MISCELLANEOUS COMPENSATION	p.m.	p.m.	34 799,41
5 9	OTHER REVENUE FROM ADMINISTRATIVE OPERATIONS	p.m.	p.m.	0,—
	<b>Title 5 — Total</b>	<b>130 000</b>	<b>90 000</b>	<b>926 196,15</b>

## CHAPTER 5 0 — PROCEEDS FROM THE SALE OF MOVABLE AND IMMOVABLE PROPERTY

*Figures*

Title Chapter Article Item	Heading	Budget 2009	Budget 2008	Outturn 2007
5 0	PROCEEDS FROM THE SALE OF MOVABLE AND IMMOVABLE PROPERTY			
5 0 0	Proceeds from the sale of movable property (supplies)			
5 0 0 0	Proceeds from the sale of vehicles — Assigned revenue	p.m.	p.m.	0,—
5 0 0 1	Proceeds from the sale of other movable property — Assigned revenue	p.m.	p.m.	0,—
	<b>Article 5 0 0 — Subtotal</b>	<b>p.m.</b>	<b>p.m.</b>	<b>0,—</b>
5 0 2	Proceeds from the sale of publications, printed works and films — Assigned revenue	p.m.	p.m.	327 205,19
	<b>Article 5 0 2 — Subtotal</b>	<b>p.m.</b>	<b>p.m.</b>	<b>327 205,19</b>
	<b>Chapter 5 0 — Total</b>	<b>p.m.</b>	<b>p.m.</b>	<b>327 205,19</b>

## CHAPTER 5 1 — PROCEEDS FROM LETTING

Figures

Title Chapter Article Item	Heading	Budget 2009	Budget 2008	Outturn 2007
5 1	PROCEEDS FROM LETTING			
5 1 1	Proceeds from letting and subletting immovable property and reimbursement of charges connected with letting			
5 1 1 0	Proceeds from letting and subletting immovable property — Assigned revenue	p.m.	p.m.	0,—
5 1 1 1	Reimbursement of charges connected with letting — Assigned revenue	p.m.	p.m.	0,—
	<b>Article 5 1 1 — Subtotal</b>	<b>p.m.</b>	<b>p.m.</b>	<b>0,—</b>
	<b>Chapter 5 1 — Total</b>	<b>p.m.</b>	<b>p.m.</b>	<b>0,—</b>

## CHAPTER 5 2 — REVENUE FROM INVESTMENTS OR LOANS GRANTED, BANK AND OTHER INTEREST ON THE INSTITUTION'S ACCOUNTS

Figures

Title Chapter Article Item	Heading	Budget 2009	Budget 2008	Outturn 2007
5 2	REVENUE FROM INVESTMENTS OR LOANS GRANTED, BANK AND OTHER INTEREST ON THE INSTITUTION'S ACCOUNTS			
5 2 0	Revenue from investments or loans granted, bank and other interest on the institution's accounts	130 000	90 000	164 489,23
	<b>Article 5 2 0 — Subtotal</b>	<b>130 000</b>	<b>90 000</b>	<b>164 489,23</b>
5 2 2	Interest yielded by prefinancing	p.m.	p.m.	0,—
	<b>Article 5 2 2 — Subtotal</b>	<b>p.m.</b>	<b>p.m.</b>	<b>0,—</b>
	<b>Chapter 5 2 — Total</b>	<b>130 000</b>	<b>90 000</b>	<b>164 489,23</b>

## CHAPTER 5 5 — REVENUE FROM THE PROCEEDS OF SERVICES SUPPLIED AND WORK CARRIED OUT

Figures

Title Chapter Article Item	Heading	Budget 2009	Budget 2008	Outturn 2007
5 5	REVENUE FROM THE PROCEEDS OF SERVICES SUPPLIED AND WORK CARRIED OUT			
5 5 0	Revenue from the proceeds of services supplied to or work carried out for other institutions or bodies, including the amount of mission allowances paid on behalf of other institutions or bodies and reimbursed by the latter — Assigned revenue	p.m.	p.m.	0,—
	<b>Article 5 5 0 — Subtotal</b>	<b>p.m.</b>	<b>p.m.</b>	<b>0,—</b>
5 5 1	Revenue from other persons for services supplied or work carried out at their request — Assigned revenue	p.m.	p.m.	0,—
	<b>Article 5 5 1 — Subtotal</b>	<b>p.m.</b>	<b>p.m.</b>	<b>0,—</b>
<b>Chapter 5 5 — Total</b>		<b>p.m.</b>	<b>p.m.</b>	<b>0,—</b>

## CHAPTER 5 7 — OTHER CONTRIBUTIONS AND REFUNDS CONNECTED WITH THE ADMINISTRATIVE OPERATION OF THE INSTITUTIONS

Figures

Title Chapter Article Item	Heading	Budget 2009	Budget 2008	Outturn 2007
5 7	OTHER CONTRIBUTIONS AND REFUNDS CONNECTED WITH THE ADMINISTRATIVE OPERATION OF THE INSTITUTIONS			
5 7 0	Revenue from the repayment of sums paid though not due — Assigned revenue	p.m.	p.m.	238 517,91
	<b>Article 5 7 0 — Subtotal</b>	<b>p.m.</b>	<b>p.m.</b>	<b>238 517,91</b>
5 7 1	Revenue earmarked for a specific purpose, such as income from foundations, subsidies, gifts and bequests, including the earmarked revenue specific to each institution — Assigned revenue	p.m.	p.m.	0,—
	<b>Article 5 7 1 — Subtotal</b>	<b>p.m.</b>	<b>p.m.</b>	<b>0,—</b>
5 7 3	Other contributions and refunds connected with the administrative operation of the institution — Assigned revenue	p.m.	p.m.	161 184,41
	<b>Article 5 7 3 — Subtotal</b>	<b>p.m.</b>	<b>p.m.</b>	<b>161 184,41</b>
<b>Chapter 5 7 — Total</b>		<b>p.m.</b>	<b>p.m.</b>	<b>399 702,32</b>

## CHAPTER 5 8 — MISCELLANEOUS COMPENSATION

Figures

Title Chapter Article Item	Heading	Budget 2009	Budget 2008	Outturn 2007
5 8	MISCELLANEOUS COMPENSATION			
5 8 0	Revenue from payments connected with lettings — Assigned revenue	p.m.	p.m.	0,—

Title Chapter Article Item	Heading	Budget 2009	Budget 2008	Outturn 2007
	<b>Article 5 8 0 — Subtotal</b>	<b>p.m.</b>	<b>p.m.</b>	<b>0,—</b>
5 8 1	Revenue from insurance payments received — Assigned revenue	p.m.	p.m.	34 799,41
	<b>Article 5 8 1 — Subtotal</b>	<b>p.m.</b>	<b>p.m.</b>	<b>34 799,41</b>
<b>Chapter 5 8 — Total</b>		<b>p.m.</b>	<b>p.m.</b>	<b>34 799,41</b>

## CHAPTER 5 9 — OTHER REVENUE FROM ADMINISTRATIVE OPERATIONS

*Figures*

Title Chapter Article Item	Heading	Budget 2009	Budget 2008	Outturn 2007
5 9	OTHER REVENUE FROM ADMINISTRATIVE OPERATIONS			
5 9 0	Other revenue from administrative operations	p.m.	p.m.	0,—
	<b>Article 5 9 0 — Subtotal</b>	<b>p.m.</b>	<b>p.m.</b>	<b>0,—</b>
<b>Chapter 5 9 — Total</b>		<b>p.m.</b>	<b>p.m.</b>	<b>0,—</b>

## TITLE 9 — MISCELLANEOUS REVENUE

*Figures*

Title Chapter	Heading	Budget 2009	Budget 2008	Outturn 2007
9 0	MISCELLANEOUS REVENUE	10 000	10 000	170 488,—
	<b>Title 9 — Total</b>	<b>10 000</b>	<b>10 000</b>	<b>170 488,—</b>

## CHAPTER 9 0 — MISCELLANEOUS REVENUE

*Figures*

Title Chapter Article Item	Heading	Budget 2009	Budget 2008	Outturn 2007
9 0	MISCELLANEOUS REVENUE			
9 0 0	Miscellaneous revenue	10 000	10 000	170 488,—
	<b>Article 9 0 0 — Subtotal</b>	<b>10 000</b>	<b>10 000</b>	<b>170 488,—</b>
<b>Chapter 9 0 — Total</b>		<b>10 000</b>	<b>10 000</b>	<b>170 488,—</b>

## EXPENDITURE — EXPENDITURE

*Figures*

Title Chapter	Heading	Appropriations 2009	Appropriations 2008	Outturn 2007
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Title Chapter	Heading	Appropriations 2009	Appropriations 2008	Outturn 2007
1	PERSONS WORKING WITH THE INSTITUTION	237 983 820	229 618 242	206 222 384,71
2	BUILDINGS, FURNITURE, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE	76 930 613	64 422 749	58 919 744,83
3	EXPENDITURE RESULTING FROM SPECIAL FUNCTIONS CARRIED OUT BY THE INSTITUTION	40 000	36 600	11 762,51
10	OTHER EXPENDITURE	p.m.	p.m.	0,—
	<b>Expenditure D — Total</b>	<b>314 954 433</b>	<b>294 077 591</b>	<b>265 153 892,05</b>

## TITLE 1 — PERSONS WORKING WITH THE INSTITUTION

### Figures

Title Chapter	Heading	Appropriations 2009	Appropriations 2008	Outturn 2007
1 0	MEMBERS OF THE INSTITUTION	31 919 000	30 058 623	27 224 797,50
1 2	OFFICIALS AND TEMPORARY STAFF	186 752 520	181 829 000	162 762 848,36
1 4	OTHER STAFF AND EXTERNAL SERVICES	14 602 300	14 396 460	12 370 922,97
1 6	OTHER EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION	4 710 000	3 334 159	3 863 815,88
	<b>Title 1 — Total</b>	<b>237 983 820</b>	<b>229 618 242</b>	<b>206 222 384,71</b>

## CHAPTER 1 0 — MEMBERS OF THE INSTITUTION

### Figures

Title Chapter Article Item	Heading	FF	Appropriations 2009	Appropriations 2008	Outturn 2007
1 0	MEMBERS OF THE INSTITUTION				
1 0 0	Remunerations and other rights				
1 0 0 0	Remunerations and allowances	5	21 763 000	21 193 000	20 465 048,34
1 0 0 2	Rights connected with entering the service, transfer and leaving the service	5	1 286 000	813 000	453 607,10
	<b>Article 1 0 0 — Subtotal</b>		<b>23 049 000</b>	<b>22 006 000</b>	<b>20 918 655,44</b>
1 0 2	Temporary allowances	5	2 106 000	2 659 623	1 606 216,62
	<b>Article 1 0 2 — Subtotal</b>		<b>2 106 000</b>	<b>2 659 623</b>	<b>1 606 216,62</b>
1 0 3	Pensions	5	5 723 000	4 445 000	4 205 925,44
	<b>Article 1 0 3 — Subtotal</b>		<b>5 723 000</b>	<b>4 445 000</b>	<b>4 205 925,44</b>
1 0 4	Missions	5	284 000	284 000	284 000,—
	<b>Article 1 0 4 — Subtotal</b>		<b>284 000</b>	<b>284 000</b>	<b>284 000,—</b>
1 0 6	Training	5	270 000	230 000	210 000,—
	<b>Article 1 0 6 — Subtotal</b>		<b>270 000</b>	<b>230 000</b>	<b>210 000,—</b>
1 0 9	Provisional appropriation	5	487 000	434 000	0,—
	<b>Article 1 0 9 — Subtotal</b>		<b>487 000</b>	<b>434 000</b>	<b>0,—</b>
	<b>Chapter 1 0 — Total</b>		<b>31 919 000</b>	<b>30 058 623</b>	<b>27 224 797,50</b>

## CHAPTER 12 — OFFICIALS AND TEMPORARY STAFF

Figures

Title Chapter Article Item	Heading	FF	Appropriations 2009	Appropriations 2008	Outturn 2007
1 2	OFFICIALS AND TEMPORARY STAFF				
1 2 0	Remunerations and other rights				
1 2 0 0	Remunerations and allowances	5	180 544 520	176 124 000	158 704 481,—
1 2 0 2	Paid overtime	5	731 000	672 000	681 495,89
1 2 0 4	Rights connected with entering the service, transfer and leaving the service	5	2 579 000	2 388 000	3 376 871,47
	<b>Article 1 2 0 — Subtotal</b>		<b>183 854 520</b>	<b>179 184 000</b>	<b>162 762 848,36</b>
1 2 2	Allowances on early termination of service				
1 2 2 0	Allowances for staff retired in the interests of the service (Articles 41 and 50 of the Staff Regulations)		p.m.	p.m.	0,—
1 2 2 2	Allowances for staff whose service is terminated and special retirement scheme for officials and temporary staff		p.m.	p.m.	0,—
	<b>Article 1 2 2 — Subtotal</b>		<b>p.m.</b>	<b>p.m.</b>	<b>0,—</b>
1 2 9	Provisional appropriation	5	2 898 000	2 645 000	0,—
	<b>Article 1 2 9 — Subtotal</b>		<b>2 898 000</b>	<b>2 645 000</b>	<b>0,—</b>
<b>Chapter 1 2 — Total</b>			<b>186 752 520</b>	<b>181 829 000</b>	<b>162 762 848,36</b>

## CHAPTER 14 — OTHER STAFF AND EXTERNAL SERVICES

Figures

Title Chapter Article Item	Heading	FF	Appropriations 2009	Appropriations 2008	Outturn 2007
1 4	OTHER STAFF AND EXTERNAL SERVICES				
1 4 0	Other staff and external persons				
1 4 0 0	Other staff	5	3 951 000	3 575 000	2 979 211,94
1 4 0 4	In-service training and staff exchanges	5	675 000	606 645	443 960,—
1 4 0 5	Other external services	5	417 000	383 385	284 574,16
1 4 0 6	External services in the linguistic field	5	9 491 300	9 773 430	8 663 176,87
	<b>Article 1 4 0 — Subtotal</b>		<b>14 534 300</b>	<b>14 338 460</b>	<b>12 370 922,97</b>
1 4 9	Provisional appropriation	5	68 000	58 000	0,—
	<b>Article 1 4 9 — Subtotal</b>		<b>68 000</b>	<b>58 000</b>	<b>0,—</b>
<b>Chapter 1 4 — Total</b>			<b>14 602 300</b>	<b>14 396 460</b>	<b>12 370 922,97</b>

## CHAPTER 16 — OTHER EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION

Figures

Title Chapter Article Item	Heading	FF	Appropriations 2009	Appropriations 2008	Outturn 2007
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Title Chapter Article Item	Heading	FF	Appropriations 2009	Appropriations 2008	Outturn 2007
1 6	OTHER EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION				
1 6 1	Expenditure connected with staff management				
1 6 1 0	Miscellaneous expenditure for staff recruitment	5	220 000	192 150	236 506,74
1 6 1 2	Further training	5	1 604 000	1 220 875	1 321 838,83
	<b>Article 1 6 1 — Subtotal</b>		<b>1 824 000</b>	<b>1 413 025</b>	<b>1 558 345,57</b>
1 6 2	Missions	5	308 000	281 820	308 000,—
	<b>Article 1 6 2 — Subtotal</b>		<b>308 000</b>	<b>281 820</b>	<b>308 000,—</b>
1 6 3	Expenditure on staff of the institution				
1 6 3 0	Social welfare	5	17 000	11 895	0,—
1 6 3 2	Social contacts between members of staff and other welfare expenditure	5	190 000	131 394	110 361,—
	<b>Article 1 6 3 — Subtotal</b>		<b>207 000</b>	<b>143 289</b>	<b>110 361,—</b>
1 6 5	Activities concerning all persons working with the institution				
1 6 5 0	Medical service	5	225 000	183 000	260 295,57
1 6 5 2	Restaurants and canteens	5	75 000	68 625	70 813,74
1 6 5 4	Early childhood centre	5	2 071 000	1 244 400	1 556 000,—
	<b>Article 1 6 5 — Subtotal</b>		<b>2 371 000</b>	<b>1 496 025</b>	<b>1 887 109,31</b>
<b>Chapter 1 6 — Total</b>			<b>4 710 000</b>	<b>3 334 159</b>	<b>3 863 815,88</b>

## TITLE 2 — BUILDINGS, FURNITURE, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE

Figures

Title Chapter	Heading	Appropriations 2009	Appropriations 2008	Outturn 2007
2 0	BUILDINGS AND ASSOCIATED COSTS	55 114 500	37 881 884	38 709 427,33
2 1	DATA PROCESSING, EQUIPMENT AND MOVABLE PROPERTY: PURCHASE, HIRE AND SERVICING	15 333 113	19 632 898	14 353 802,46
2 3	CURRENT ADMINISTRATIVE EXPENDITURE	2 203 500	2 996 265	2 182 329,99
2 5	EXPENDITURE ON MEETINGS AND CONFERENCES	796 500	728 340	672 545,68
2 7	INFORMATION: ACQUISITION, ARCHIVING, PRODUCTION AND DISTRIBUTION	3 483 000	3 183 362	3 001 639,37
	<b>Title 2 — Total</b>	<b>76 930 613</b>	<b>64 422 749</b>	<b>58 919 744,83</b>

## CHAPTER 2 0 — BUILDINGS AND ASSOCIATED COSTS

Figures

Title Chapter Article Item	Heading	FF	Appropriations 2009	Appropriations 2008	Outturn 2007
2 0	BUILDINGS AND ASSOCIATED COSTS				

Title Chapter Article Item	Heading	FF	Appropriations 2009	Appropriations 2008	Outturn 2007
2 0 0	Buildings				
2 0 0 0	Rent	5	10 800 000	12 311 000	11 857 785,11
2 0 0 1	Lease/purchase	5	29 395 000	13 151 409	18 840 000,—
2 0 0 3	Acquisition of immovable property	5	p.m.	p.m.	0,—
2 0 0 5	Construction of buildings	5	p.m.	p.m.	0,—
2 0 0 7	Fitting-out of premises	5	150 000	857 250	356 405,31
2 0 0 8	Studies and technical assistance in connection with building projects	5	1 070 000	848 700	903 820,22
	<b>Article 2 0 0 — Subtotal</b>		<b>41 415 000</b>	<b>27 168 359</b>	<b>31 958 010,64</b>
2 0 2	Buildings-related costs				
2 0 2 2	Cleaning and maintenance	5	5 620 000	4 839 600	3 133 346,66
2 0 2 4	Consumption of energy	5	3 100 000	2 479 700	1 880 439,17
2 0 2 6	Security and surveillance of buildings	5	4 686 500	3 114 825	1 490 000,—
2 0 2 8	Insurance	5	63 000	57 970	30 661,66
2 0 2 9	Other expenditure on buildings	5	230 000	221 430	216 969,20
	<b>Article 2 0 2 — Subtotal</b>		<b>13 699 500</b>	<b>10 713 525</b>	<b>6 751 416,69</b>
<b>Chapter 2 0 — Total</b>			<b>55 114 500</b>	<b>37 881 884</b>	<b>38 709 427,33</b>

## CHAPTER 2 1 — DATA PROCESSING, EQUIPMENT AND MOVABLE PROPERTY: PURCHASE, HIRE AND SERVICING

### Figures

Title Chapter Article Item	Heading	FF	Appropriations 2009	Appropriations 2008	Outturn 2007
2 1	DATA PROCESSING, EQUIPMENT AND MOVABLE PROPERTY: PURCHASE, HIRE AND SERVICING				
2 1 0	Equipment, operating costs and data-processing and telecommunications services				
2 1 0 0	Purchase, servicing and maintenance of equipment and software	5	3 519 338	5 460 907	2 945 000,—
2 1 0 2	External services for operation, creation and servicing of software and systems	5	8 213 275	7 669 726	8 226 131,29
2 1 0 3	Telecommunications	5	1 062 000	1 071 880	732 000,—
	<b>Article 2 1 0 — Subtotal</b>		<b>12 794 613</b>	<b>14 202 513</b>	<b>11 903 131,29</b>
2 1 2	Furniture	5	653 000	3 549 737	862 863,20
	<b>Article 2 1 2 — Subtotal</b>		<b>653 000</b>	<b>3 549 737</b>	<b>862 863,20</b>
2 1 4	Technical equipment and installations	5	545 000	607 148	517 881,97
	<b>Article 2 1 4 — Subtotal</b>		<b>545 000</b>	<b>607 148</b>	<b>517 881,97</b>
2 1 6	Vehicles	5	1 340 500	1 273 500	1 069 926,—
	<b>Article 2 1 6 — Subtotal</b>		<b>1 340 500</b>	<b>1 273 500</b>	<b>1 069 926,—</b>
<b>Chapter 2 1 — Total</b>			<b>15 333 113</b>	<b>19 632 898</b>	<b>14 353 802,46</b>

## CHAPTER 23 — CURRENT ADMINISTRATIVE EXPENDITURE

Figures

Title Chapter Article Item	Heading	FF	Appropriations 2009	Appropriations 2008	Outturn 2007
2 3	CURRENT ADMINISTRATIVE EXPENDITURE				
2 3 0	Stationery, office supplies and various consumables	5	1 224 000	1 244 400	1 196 799,60
	<b>Article 2 3 0 — Subtotal</b>		<b>1 224 000</b>	<b>1 244 400</b>	<b>1 196 799,60</b>
2 3 1	Financial charges	5	36 000	32 940	26 000,—
	<b>Article 2 3 1 — Subtotal</b>		<b>36 000</b>	<b>32 940</b>	<b>26 000,—</b>
2 3 2	Legal expenses and damages	5	16 000	14 640	10 000,—
	<b>Article 2 3 2 — Subtotal</b>		<b>16 000</b>	<b>14 640</b>	<b>10 000,—</b>
2 3 6	Postal charges	5	606 500	565 470	630 000,—
	<b>Article 2 3 6 — Subtotal</b>		<b>606 500</b>	<b>565 470</b>	<b>630 000,—</b>
2 3 8	Other administrative operating expenditure	5	321 000	1 138 815	319 530,39
	<b>Article 2 3 8 — Subtotal</b>		<b>321 000</b>	<b>1 138 815</b>	<b>319 530,39</b>
<b>Chapter 23 — Total</b>			<b>2 203 500</b>	<b>2 996 265</b>	<b>2 182 329,99</b>

## CHAPTER 25 — EXPENDITURE ON MEETINGS AND CONFERENCES

Figures

Title Chapter Article Item	Heading	FF	Appropriations 2009	Appropriations 2008	Outturn 2007
2 5	EXPENDITURE ON MEETINGS AND CONFERENCES				
2 5 2	Entertainment and representation expenses	5	169 000	201 300	180 217,97
	<b>Article 2 5 2 — Subtotal</b>		<b>169 000</b>	<b>201 300</b>	<b>180 217,97</b>
2 5 4	Meetings, congresses and conferences	5	410 000	339 465	317 234,82
	<b>Article 2 5 4 — Subtotal</b>		<b>410 000</b>	<b>339 465</b>	<b>317 234,82</b>
2 5 6	Expenditure on information and on participation in public events	5	217 500	187 575	175 092,89
	<b>Article 2 5 6 — Subtotal</b>		<b>217 500</b>	<b>187 575</b>	<b>175 092,89</b>
2 5 7	Joint Interpreting and Conference Service	5	p.m.	p.m.	0,—
	<b>Article 2 5 7 — Subtotal</b>		<b>p.m.</b>	<b>p.m.</b>	<b>0,—</b>
<b>Chapter 25 — Total</b>			<b>796 500</b>	<b>728 340</b>	<b>672 545,68</b>

## CHAPTER 27 — INFORMATION: ACQUISITION, ARCHIVING, PRODUCTION AND DISTRIBUTION

Figures

Title Chapter Article Item	Heading	FF	Appropriations 2009	Appropriations 2008	Outturn 2007
2 7	INFORMATION: ACQUISITION, ARCHIVING, PRODUCTION AND DISTRIBUTION				

Title Chapter Article Item	Heading	FF	Appropriations 2009	Appropriations 2008	Outturn 2007
2 7 0	Limited consultations, studies and surveys	5	p.m.	p.m.	0,—
	<b>Article 2 7 0 — Subtotal</b>		<b>p.m.</b>	<b>p.m.</b>	<b>0,—</b>
2 7 2	Documentation, library and archiving expenditure	5	1 160 000	1 071 880	992 600,—
	<b>Article 2 7 2 — Subtotal</b>		<b>1 160 000</b>	<b>1 071 880</b>	<b>992 600,—</b>
2 7 4	Production and distribution				
2 7 4 0	Official Journal	5	947 000	683 505	747 000,—
2 7 4 1	General publications	5	1 376 000	1 427 977	1 262 039,37
	<b>Article 2 7 4 — Subtotal</b>		<b>2 323 000</b>	<b>2 111 482</b>	<b>2 009 039,37</b>
<b>Chapter 2 7 — Total</b>			<b>3 483 000</b>	<b>3 183 362</b>	<b>3 001 639,37</b>

### TITLE 3 — EXPENDITURE RESULTING FROM SPECIAL FUNCTIONS CARRIED OUT BY THE INSTITUTION

Figures

Title Chapter	Heading	Appropriations 2009	Appropriations 2008	Outturn 2007
3 7	EXPENDITURE RELATING TO CERTAIN INSTITUTIONS AND BODIES	40 000	36 600	11 762,51
	<b>Title 3 — Total</b>	<b>40 000</b>	<b>36 600</b>	<b>11 762,51</b>

### CHAPTER 3 7 — EXPENDITURE RELATING TO CERTAIN INSTITUTIONS AND BODIES

Figures

Title Chapter Article Item	Heading	FF	Appropriations 2009	Appropriations 2008	Outturn 2007
3 7	EXPENDITURE RELATING TO CERTAIN INSTITUTIONS AND BODIES				
3 7 1	Special expenditure of the Court of Justice				
3 7 1 0	Court expenses	5	40 000	36 600	11 762,51
3 7 1 1	Arbitration Committee provided for in Article 18 of the EAEC Treaty	5	p.m.	p.m.	0,—
	<b>Article 3 7 1 — Subtotal</b>		<b>40 000</b>	<b>36 600</b>	<b>11 762,51</b>
<b>Chapter 3 7 — Total</b>			<b>40 000</b>	<b>36 600</b>	<b>11 762,51</b>

### TITLE 10 — OTHER EXPENDITURE

Figures

Title Chapter	Heading	Appropriations 2009	Appropriations 2008	Outturn 2007
10 0	PROVISIONAL APPROPRIATIONS	p.m.	p.m.	0,—

Title Chapter	Heading	Appropriations 2009	Appropriations 2008	Outturn 2007
10 1	CONTINGENCY RESERVE	p.m.	p.m.	0,—
	<b>Title 10 — Total</b>	<b>p.m.</b>	<b>p.m.</b>	<b>0,—</b>

## CHAPTER 10 0 — PROVISIONAL APPROPRIATIONS

*Figures*

Appropriations 2009	Appropriations 2008	Outturn 2007
p.m.	p.m.	0,—

## CHAPTER 10 1 — CONTINGENCY RESERVE

*Figures*

Appropriations 2009	Appropriations 2008	Outturn 2007
p.m.	p.m.	0,—