

PART PARTA — A. INTRODUCTION AND FINANCING OF THE GENERAL BUDGET

1 Annex PARTA-1 — INTRODUCTION

The general budget of the European Union is the instrument which sets out and authorises the total amount of revenue and expenditure deemed necessary for the European Community and the European Atomic Energy Community for each year.

The budget is established and implemented in compliance with the principles of unity, budgetary accuracy, annuality, equilibrium, unit of account, universality, specification, sound financial management and transparency.

- The *principle of unity* and the *principle of budgetary accuracy* mean that all Community revenue and expenditure and that of the European Union when it is charged to the budget must be incorporated in a single document.
- The *principle of annuality* means that the budget is adopted for one budgetary year at a time and that both commitment and payment appropriations for the current budgetary year must, in principle, be used in the course of the year.
- The *principle of equilibrium* means that forecasts of revenue for the budgetary year must be equal to payment appropriations for that year: borrowing to cover any budget deficit which may arise is not compatible with the own resources system and will not be authorised.
- In accordance with the *principle of unit of account*, the budget is drawn up and implemented in euros and the accounts shall be presented in euros.
- The *principle of universality* means that total revenue is to cover total payment appropriations with the exception of a limited number of revenue items which are assigned to particular items of expenditure. All revenue and expenditure is entered in full in the budget without any adjustment against each other.
- The *principle of specification* means that each appropriation must have a given purpose and be assigned to a specific objective in order to prevent any confusion between appropriations.
- The *principle of sound financial management* is defined by reference to the principles of economy, efficiency and effectiveness.
- The budget is established in compliance with the *principle of transparency*, ensuring sound information on implementation of the budget and the accounts.

The budget presents appropriations and resources by purpose (activity-based budgeting), with a view to enhancing transparency in the management of the budget with reference to the objectives of sound financial management and in particular efficiency and effectiveness.

The expenditure authorised by the present budget totals EUR 133 845,98 million in commitment appropriations and EUR 116 096,06 million in payment appropriations, representing a growth rate of 2,51 % and of 0,28 % respectively by comparison with the 2008 budget.

Budgetary revenue totals EUR 116 096,06 million. The uniform rate of call for the VAT resource is 0,3278 % whilst that for the GNI resource is 0,5847 %. Traditional own resources (customs duties, agricultural duties and sugar levies) account for 16,54 % of the financing of the budget for 2009. The VAT resource accounts for 16,90 % and the GNI resource for 65,39 %. Other revenue for this financial year is estimated at EUR 1 359,72 million.

The own resources needed to finance the 2009 budget account for 0,88 % of the total GNI, thus falling below the ceiling of 1,24 % of GNI calculated using the method set out in Article 3(1) of Council Decision 2000/597/EC, Euratom of 29 September 2000 on the system of the European Communities' own resources (OJ L 253, 7.10.2000, p. 42).

The tables below set out step by step the method used to calculate the financing of the 2009 budget.

2 Annex PARTA-2 — FINANCING OF THE GENERAL BUDGET

Appropriations to be covered during the financial year 2009 pursuant to Article 1 of Council Decision 2000/597/EC, Euratom of 29 September 2000 on the system of the European Communities' own resources

EXPENDITURE

Description	Budget 2009	Budget 2008 ¹	Change (%)
1. Sustainable growth	45 999 519 679	45 731 716 659	+ 0,59
2. Preservation and management of natural resources	52 566 129 680	53 217 088 053	- 1,22
3. Citizenship, freedom, security and justice	1 296 400 000	1 488 945 648	- 12,93
4. The EU as a global partner	8 324 169 158	7 847 128 400	+ 6,08
5. Administration	7 700 730 900	7 279 767 193	+ 5,78
6. Compensation	209 112 912	206 636 292	+ 1,20
Total expenditure ²	116 096 062 329	115 771 282 245	+ 0,28

REVENUE

Description	Budget 2009	Budget 2008 ³	Change (%)
Miscellaneous revenue (Titles 4 to 9)	1 359 722 489	3 287 902 147	- 58,64
Surplus available from the preceding financial year (Chapter 3 0, Article 3 0 0)	p.m.	1 528 833 290	
Surplus of own resources resulting from the repayment of the surplus of the Guarantee Fund for external actions (Chapter 3 0, Article 3 0 2)	p.m.	125 750 000	
Balance of own resources accruing from VAT and GNP/GNI-based own resources for earlier years (Chapters 3 1 and 3 2)	p.m.	2 505 428 603	
Total revenue for Titles 3 to 9	1 359 722 489	7 447 914 040	- 81,74
Net amount of customs duties, agricultural duties and sugar levies (Chapters 1 0, 1 1 and 1 2)	19 206 100 000	16 936 300 000	+ 13,40
VAT own resources at the uniform rate (Tables 1 and 2, Chapter 1 3)	19 616 117 308	18 096 756 274	+ 8,40
Remainder to be financed by the additional resource (GNI own resources, Tables 3 and 4, Chapter 1 4)	75 914 122 532	73 290 311 931	+ 3,58
Appropriations to be covered by the own resources referred to in Article 2 of Decision 2000/597/EC, Euratom ⁴	114 736 339 840	108 323 368 205	+ 5,92
Total revenue ⁵	116 096 062 329	115 771 282 245	+ 0,28

TABLE 1

Calculation of capping of harmonised value added tax (VAT) bases pursuant to Article 2(1)(c) of Decision 2000/597/EC, Euratom

Member State	1 % of non-capped VAT base	1 % of gross national income	Capping rate (in %)	1 % of gross national income multiplied by capping rate	1 % of capped VAT base ⁶	Member States whose VAT base is capped
	(1)	(2)	(3)	(4)	(5)	(6)

¹The figures in this column correspond to those in the 2008 budget (OJ L 71, 14.3.2008, p. 1) plus Amending Budgets No 1/2008 to No 10/2008.

²The third paragraph of Article 268 of the Treaty establishing the European Community reads: 'The revenue and expenditure shown in the budget shall be in balance'.

³The figures in this column correspond to those in the 2008 budget (OJ L 71, 14.3.2008, p. 1) plus Amending Budgets No 1/2008 to No 10/2008.

⁴The own resources for the 2009 budget are determined on the basis of the budget forecasts adopted at the 142nd meeting of the Advisory Committee on Own Resources on 7 May 2008.

⁵The third paragraph of Article 268 of the Treaty establishing the European Community reads: 'The revenue and expenditure shown in the budget shall be in balance'.

⁶The base to be used does not exceed 50 % of GNI.

Member State	1 % of non-capped VAT base	1 % of gross national income	Capping rate (in %)	1 % of gross national income multiplied by capping rate	1 % of capped VAT base ⁶	Member States whose VAT base is capped
Belgium	1 536 968 000	3 589 965 000	50	1 794 982 500	1 536 968 000	
Bulgaria	223 027 000	366 131 000	50	183 065 500	183 065 500	Bulgaria
Czech Republic	920 662 000	1 498 219 000	50	749 109 500	749 109 500	Czech Republic
Denmark	1 049 347 000	2 485 825 000	50	1 242 912 500	1 049 347 000	
Germany	11 027 669 000	25 782 215 000	50	12 891 107 500	11 027 669 000	
Estonia	106 811 000	179 147 000	50	89 573 500	89 573 500	Estonia
Ireland	1 057 387 000	1 702 611 000	50	851 305 500	851 305 500	Ireland
Greece	1 341 120 000	2 540 996 000	50	1 270 498 000	1 270 498 000	Greece
Spain	6 960 754 000	11 071 296 000	50	5 535 648 000	5 535 648 000	Spain
France	9 811 160 000	20 246 782 000	50	10 123 391 000	9 811 160 000	
Italy	6 665 384 000	16 099 280 000	50	8 049 640 000	6 665 384 000	
Cyprus	153 685 000	173 150 000	50	86 575 000	86 575 000	Cyprus
Latvia	139 214 000	252 103 000	50	126 051 500	126 051 500	Latvia
Lithuania	170 568 000	341 935 000	50	170 967 500	170 568 000	
Luxembourg	210 287 000	312 782 000	50	156 391 000	156 391 000	Luxembourg
Hungary	470 859 000	1 049 271 000	50	524 635 500	470 859 000	
Malta	44 305 000	57 829 000	50	28 914 500	28 914 500	Malta
Netherlands	2 991 782 000	6 091 676 000	50	3 045 838 000	2 991 782 000	
Austria	1 288 744 000	2 915 547 000	50	1 457 773 500	1 288 744 000	
Poland	2 077 482 000	3 785 401 000	50	1 892 700 500	1 892 700 500	Poland
Portugal	1 021 256 000	1 662 244 000	50	831 122 000	831 122 000	Portugal
Romania	603 228 000	1 440 310 000	50	720 155 000	603 228 000	
Slovenia	206 549 000	379 052 000	50	189 526 000	189 526 000	Slovenia
Slovakia	272 101 000	659 092 000	50	329 546 000	272 101 000	
Finland	836 092 000	1 986 287 000	50	993 143 500	836 092 000	
Sweden	1 517 820 000	3 604 262 000	50	1 802 131 000	1 517 820 000	
United Kingdom	9 617 309 000	19 570 323 000	50	9 785 161 500	9 617 309 000	
Total	62 321 570 000	129 843 731 000		64 921 865 500	59 849 511 500	

Calculation of the uniform call rate for VAT own resources (Article 2(4) of Decision 2000/597/EC, Euratom):

Uniform rate (%) = maximum call rate – frozen rate
A. The maximum call rate is set at 0,50 % for 2009
B. Determination of the rate frozen by the correction of budgetary imbalances granted to the United Kingdom (Article 2(4)(b) of Decision 2000/597/EC, Euratom):
(1) calculation of the theoretical share of the countries with a restricted financial burden:
In accordance with Article 5(1) of Decision 2000/597/EC, Euratom, the financial contribution of Germany (DE), the Netherlands (NL), Austria (AT) and Sweden (SE) is restricted to a quarter of their normal contribution.
<i>Formula for a country with a restricted financial burden, for example Germany:</i>

Germany's theoretical VAT contribution = (Germany's capped VAT base / (EU capped VAT base – UK capped VAT base)) x 1/4 x United Kingdom correction

Example: Germany

Germany's theoretical VAT contribution = 11 027 669 000 / (59 849 511 500 – 9 617 309 000) x 1/4 x 6 279 852 489 = 344 660 055

(2) calculation of the frozen rate:

Frozen rate = (UK correction – theoretical VAT contributions (D + NL + A + S)) / (EU capped VAT base – capped VAT bases (UK + D + NL + A + S))

Frozen rate = (6 279 852 489 – (344 660 055 + 93 505 504 + 40 278 555 + 47 438 124)) / (59 849 511 500 – (9 617 309 000 + 11 027 669 000 + 2 991 782 000 + 1 288 744 000 + 1 517 820 000))

Frozen rate = 0,172242649704235 %

Uniform rate

0,5 % – 0,172242649704235 % = 0,327757350295765 %

TABLE 2

Breakdown of own resources accruing from VAT pursuant to Article 2(1)(c) of Decision 2000/597/EC, Euratom (Chapter 1 3)

Member State	1 % of capped VAT base	Maximum VAT call rate (in %)	Uniform rate of VAT own resources (in %)	VAT own resources at uniform rate
	(1)	(2)	(3)	(4) = (1) x (3)
Belgium	1 536 968 000	0,50	0,327757350	503 752 559
Bulgaria	183 065 500	0,50	0,327757350	60 001 063
Czech Republic	749 109 500	0,50	0,327757350	245 526 145
Denmark	1 049 347 000	0,50	0,327757350	343 931 192
Germany	11 027 669 000	0,50	0,327757350	3 614 399 571
Estonia	89 573 500	0,50	0,327757350	29 358 373
Ireland	851 305 500	0,50	0,327757350	279 021 635
Greece	1 270 498 000	0,50	0,327757350	416 415 058
Spain	5 535 648 000	0,50	0,327757350	1 814 349 321
France	9 811 160 000	0,50	0,327757350	3 215 679 805
Italy	6 665 384 000	0,50	0,327757350	2 184 628 599
Cyprus	86 575 000	0,50	0,327757350	28 375 593
Latvia	126 051 500	0,50	0,327757350	41 314 306
Lithuania	170 568 000	0,50	0,327757350	55 904 916
Luxembourg	156 391 000	0,50	0,327757350	51 258 300
Hungary	470 859 000	0,50	0,327757350	154 327 498
Malta	28 914 500	0,50	0,327757350	9 476 940
Netherlands	2 991 782 000	0,50	0,327757350	980 578 541
Austria	1 288 744 000	0,50	0,327757350	422 395 319
Poland	1 892 700 500	0,50	0,327757350	620 346 501
Portugal	831 122 000	0,50	0,327757350	272 406 344
Romania	603 228 000	0,50	0,327757350	197 712 411
Slovenia	189 526 000	0,50	0,327757350	62 118 540
Slovakia	272 101 000	0,50	0,327757350	89 183 103
Finland	836 092 000	0,50	0,327757350	274 035 299
Sweden	1 517 820 000	0,50	0,327757350	497 476 661

Member State	1 % of capped VAT base	Maximum VAT call rate (in %)	Uniform rate of VAT own resources (in %)	VAT own resources at uniform rate
United Kingdom	9 617 309 000	0,50	0,327757350	3 152 143 715
Total	59 849 511 500			19 616 117 308

TABLE 3

Determination of uniform rate and breakdown of resources based on gross national income pursuant to Article 2(1)(d) of Decision 2000/597/EC, Euratom (Chapter 1 4)

Member State	1 % of gross national income	Uniform rate of 'additional base', own resources	'Additional base' own resources at uniform rate
	(1)	(2)	(3) = (1) × (2)
Belgium	3 589 965 000		2 098 900 276
Bulgaria	366 131 000		214 061 267
Czech Republic	1 498 219 000		875 945 106
Denmark	2 485 825 000		1 453 356 448
Germany	25 782 215 000		15 073 767 623
Estonia	179 147 000		104 739 653
Ireland	1 702 611 000		995 444 440
Greece	2 540 996 000		1 485 612 591
Spain	11 071 296 000		6 472 917 211
France	20 246 782 000		11 837 434 721
Italy	16 099 280 000		9 412 566 207
Cyprus	173 150 000		101 233 461
Latvia	252 103 000	0,5846576 ⁷	147 393 932
Lithuania	341 935 000		199 914 892
Luxembourg	312 782 000		182 870 370
Hungary	1 049 271 000		613 464 252
Malta	57 829 000		33 810 164
Netherlands	6 091 676 000		3 561 544 595
Austria	2 915 547 000		1 704 596 676
Poland	3 785 401 000		2 213 163 417
Portugal	1 662 244 000		971 843 567
Romania	1 440 310 000		842 088 170
Slovenia	379 052 000		221 615 628
Slovakia	659 092 000		385 343 139
Finland	1 986 287 000		1 161 297 766
Sweden	3 604 262 000		2 107 259 126
United Kingdom	19 570 323 000		11 441 937 834
Total	129 843 731 000		75 914 122 532

TABLE 4

⁷Calculation of rate: $(75\,914\,122\,532) / (129\,843\,731\,000) = 0,584657587607607 \%$.

Correction of budgetary imbalances for the United Kingdom for 2008 pursuant to Article 4 of Decision 2000/597/EC, Euratom (Chapter 1 5)

Description	Coefficient ⁸ (%)	Amount
1. United Kingdom's share (in %) of total non-capped VAT bases	16,5798	
2. United Kingdom's share (in %) of PAE-adjusted total allocated expenditure	7,2239	
3. (1) – (2)	9,3559	
4. Total allocated expenditure		109 143 810 077
5. Pre-accession expenditure (PAE) ⁹		3 009 254 322
6. PAE-adjusted total allocated expenditure = (4) – (5)		106 134 555 754
7. United Kingdom's correction original amount = (3) × (6) × 0,66		6 553 709 792
8. United Kingdom's advantage ¹⁰		297 412 656
9. Basic compensation for the United Kingdom = (7) – (8)		6 256 297 136
10. Windfall gains deriving from traditional own resources ¹¹		- 23 555 354
11. Correction for the United Kingdom = (9) – (10)		6 279 852 489

TABLE 5

Calculation of the financing of the correction for the United Kingdom amounting to EUR – 6 279 852 489 (Chapter 1 5)

Member State	Percentage share of GNI base	Shares without the United Kingdom	Shares without Germany, the Netherlands, Austria, Sweden and the United Kingdom	Three quarters of the share of Germany, the Netherlands, Austria and Sweden in column 2	Column 4 distributed in accordance with column 3	Financing scale	Financing scale applied to the correction
	(1)	(2)	(3)	(4)	(5)	(6) = (2) + (4) + (5)	(7)
Belgium	2,76	3,26	4,99		1,30	4,56	286 341 385
Bulgaria	0,28	0,33	0,51		0,13	0,47	29 203 198
Czech Republic	1,15	1,36	2,08		0,54	1,90	119 500 358
Denmark	1,91	2,25	3,46		0,90	3,16	198 273 402
Germany	19,86	23,38	0,00	-17,54	0,00	5,85	367 061 537
Estonia	0,14	0,16	0,25		0,07	0,23	14 289 053
Ireland	1,31	1,54	2,37		0,62	2,16	135 802 993
Greece	1,96	2,30	3,54		0,92	3,23	202 673 930
Spain	8,53	10,04	15,40		4,02	14,06	883 064 383
France	15,59	18,36	28,17		7,36	25,72	1 614 915 911
Italy	12,40	14,60	22,40		5,85	20,45	1 284 104 478

⁸Rounded percentages.

⁹ The amount of pre-accession expenditure (PAE) corresponds to the sum, as adjusted by applying the EU-27 GDP deflator for 2007, of payments made under 2003 appropriations to the 10 new Member States which joined the EU on 1 May 2004 (as adjusted by applying the EU-25 GDP deflator for 2004, 2005 and 2006) as well as of payments made under 2006 appropriations to Bulgaria and Romania. This amount is deducted from total allocated expenditure to ensure that expenditure which is unabated before enlargement remains so after enlargement.

¹⁰ The 'UK advantage' corresponds to the effects arising for the United Kingdom from the changeover to capped VAT and the introduction of the GNP/GNI-based own resource.

¹¹ These windfall gains correspond to the net gains of the United Kingdom resulting from the increase — from 10 to 25 % as of 1 January 2001 — in the percentage of traditional own resources retained by Member States to cover the collection costs of traditional own resources (TOR).

Member State	Percentage share of GNI base	Shares without the United Kingdom	Shares without Germany, the Netherlands, Austria, Sweden and the United Kingdom	Three quarters of the share of Germany, the Netherlands, Austria and Sweden in column 2	Column 4 distributed in accordance with column 3	Financing scale	Financing scale applied to the correction
Cyprus	0,13	0,16	0,24		0,06	0,22	13 810 723
Latvia	0,19	0,23	0,35		0,09	0,32	20 108 141
Lithuania	0,26	0,31	0,48		0,12	0,43	27 273 286
Luxembourg	0,24	0,28	0,44		0,11	0,40	24 947 996
Hungary	0,81	0,95	1,46		0,38	1,33	83 691 543
Malta	0,04	0,05	0,08		0,02	0,07	4 612 534
Netherlands	4,69	5,52	0,00	-4,14	0,00	1,38	86 727 225
Austria	2,25	2,64	0,00	-1,98	0,00	0,66	41 508 659
Poland	2,92	3,43	5,27		1,38	4,81	301 929 675
Portugal	1,28	1,51	2,31		0,60	2,11	132 583 256
Romania	1,11	1,31	2,00		0,52	1,83	114 881 443
Slovenia	0,29	0,34	0,53		0,14	0,48	30 233 797
Slovakia	0,51	0,60	0,92		0,24	0,84	52 570 238
Finland	1,53	1,80	2,76		0,72	2,52	158 429 447
Sweden	2,78	3,27	0,00	-2,45	0,00	0,82	51 313 898
United Kingdom	15,07	0,00	0,00		0,00	0,00	0
Total	100,00	100,00	100,00	-26,11	26,11	100,00	6 279 852 489

The calculations are made to 15 decimal places.

TABLE 6

Summary of financing¹² of the general budget by type of own resource and by Member State

Member State	Traditional own resources (TOR)					VAT and GNI-based own resources, including UK correction payments					Total own resources ¹³
	Net agricultural duties (75 %)	Net sugar and isoglucose levies (75 %)	Net customs duties (75 %)	Total net traditional own resources (75 %)	p.m. Collection costs (25 % of gross TOR)	VAT own resources	GNI own resources	United Kingdom correction	Total 'national contributions'	Share in total 'national contributions' (%)	
	(1)	(2)	(3)	(4) = (1) + (2) + (3)	(5)	(6)	(7)	(8)	(9) = (6) + (7) + (8)	(10)	(11) = (4) + (9)
Belgium	17 000 000	6 900 000	1 966 300 000	1 990 200 000	663 400 000	503 752 559	2 098 900 276	286 341 385	2 888 994 220	3,02	4 879 194 220
Bulgaria	16 900 000	400 000	68 200 000	85 500 000	28 500 000	60 001 063	214 061 267	29 203 198	303 265 528	0,32	388 765 528
Czech Republic	3 900 000	3 400 000	239 700 000	247 000 000	82 333 333	245 526 145	875 945 106	119 500 358	1 240 971 609	1,30	1 487 971 609
Denmark	34 600 000	3 500 000	330 200 000	368 300 000	122 766 667	343 931 192	1 453 356 448	198 273 402	1 995 561 042	2,09	2 363 861 042
Germany	171 800 000	28 700 000	3 382 900 000	3 583 400 000	1 194 466 661	3 614 399 571	15 073 767 623	367 061 537	19 055 228 731	19,95	22 638 628 731

¹² p.m. (own resources + other revenue = total revenue = total expenditure); (114 736 339 840 + 1 359 722 489 = 116 096 062 329 = 116 096 062 329).

¹³ Total own resources as percentage of GNI: (114 736 339 840) / (12 984 373 100 000) = 0,88 %; own resources ceiling as percentage of GNI: 1,24 %.

Member State	Traditional own resources (TOR)					VAT and GNI-based own resources, including UK correction payments					Total own resources ¹³
	Net agricultural duties (75 %)	Net sugar and isoglucose levies (75 %)	Net customs duties (75 %)	Total net traditional own resources (75 %)	p.m. Collection costs (25 % of gross TOR)	VAT own resources	GNI own resources	United Kingdom correction	Total 'national contributions'	Share in total 'national contributions' (%)	
Estonia	900 000	8 600 000	27 400 000	36 900 000	12 300 000	29 358 373	104 739 653	14 289 053	148 387 079	0,16	185 287 079
Ireland	700 000	0	258 700 000	259 400 000	86 466 667	279 021 635	995 444 440	135 802 993	1 410 269 068	1,48	1 669 669 068
Greece	8 300 000	1 400 000	259 700 000	269 400 000	89 800 000	416 415 058	1 485 612 591	202 673 930	2 104 701 579	2,20	2 374 101 579
Spain	37 700 000	6 500 000	1 402 000 000	1 446 200 000	482 066 667	1 814 349 321	6 472 917 211	883 064 383	9 170 330 915	9,60	10 616 530 915
France	113 100 000	32 700 000	1 311 300 000	1 457 100 000	485 700 000	3 215 679 805	11 837 434 721	1 614 915 911	16 668 030 437	17,45	18 125 130 437
Italy	150 700 000	4 700 000	1 759 100 000	1 914 500 000	638 166 667	2 184 628 599	9 412 566 207	1 284 104 478	12 881 299 284	13,48	14 795 799 284
Cyprus	4 100 000	3 800 000	41 700 000	49 600 000	16 533 334	28 375 593	101 233 461	13 810 723	143 419 777	0,15	193 019 777
Latvia	1 500 000	800 000	31 900 000	34 200 000	11 400 000	41 314 306	147 393 932	20 108 141	208 816 379	0,22	243 016 379
Lithuania	3 000 000	900 000	49 900 000	53 800 000	17 933 333	55 904 916	199 914 892	27 273 286	283 093 094	0,30	336 893 094
Luxembourg	700 000	0	22 000 000	22 700 000	7 566 667	51 258 300	182 870 370	24 947 996	259 076 666	0,27	281 776 666
Hungary	5 100 000	2 900 000	130 700 000	138 700 000	46 233 334	154 327 498	613 464 252	83 691 543	851 483 293	0,89	990 183 293
Malta	1 500 000	200 000	8 400 000	10 100 000	3 366 667	9 476 940	33 810 164	4 612 534	47 899 638	0,05	57 999 638
Netherlands	249 200 000	7 300 000	1 859 500 000	2 116 000 000	705 333 333	980 578 541	3 561 544 595	86 727 225	4 628 850 361	4,85	6 744 850 361
Austria	2 600 000	3 200 000	239 700 000	245 500 000	81 833 334	422 395 319	1 704 596 676	41 508 659	2 168 500 654	2,27	2 414 000 654
Poland	41 300 000	14 000 000	420 700 000	476 000 000	158 666 667	620 346 501	2 213 163 417	301 929 675	3 135 439 593	3,28	3 611 439 593
Portugal	21 300 000	200 000	139 000 000	160 500 000	53 500 000	272 406 344	971 843 567	132 583 256	1 376 833 167	1,44	1 537 333 167
Romania	35 100 000	1 100 000	209 300 000	245 500 000	81 833 334	197 712 411	842 088 170	114 881 443	1 154 682 024	1,21	1 400 182 024
Slovenia	500 000	0	106 100 000	106 600 000	35 533 334	62 118 540	221 615 628	30 233 797	313 967 965	0,33	420 567 965
Slovakia	1 300 000	2 300 000	114 600 000	118 200 000	39 400 000	89 183 103	385 343 139	52 570 238	527 096 480	0,55	645 296 480
Finland	8 400 000	800 000	158 300 000	167 500 000	55 833 334	274 035 299	1 161 297 766	158 429 447	1 593 762 512	1,67	1 761 262 512
Sweden	22 400 000	2 800 000	470 900 000	496 100 000	165 366 667	497 476 661	2 107 259 126	51 313 898	2 656 049 685	2,78	3 152 149 685
United Kingdom	449 900 000	9 700 000	2 647 600 000	3 107 200 000	1 035 733 333	3 152 143 715	11 441 937 834	-6 279 852 489	8 314 229 060	8,70	11 421 429 060
Total	1 403 500 000	146 800 000	17 655 800 000	19 206 100 000	6 402 033 333	19 616 117 308	75 914 122 532	0	95 530 239 840	100,00	114 736 339 840

PART PARTB — B. GENERAL STATEMENT OF REVENUE BY BUDGET HEADING

REVENUE —

Figures

Title Chapter	Heading	Budget 2009	Budget 2008	Outturn 2007
1	OWN RESOURCES	114 736 339 840	108 323 368 205	106 158 992 314,91
3	SURPLUSES, BALANCES AND ADJUSTMENTS	p.m.	4 160 011 893	5 937 032 566,37
4	REVENUE ACCRUING FROM PERSONS WORKING WITH THE INSTITUTIONS AND OTHER COMMUNITY BODIES	1 119 618 489	1 028 867 359	932 543 676,42
5	REVENUE ACCRUING FROM THE ADMINISTRATIVE OPERATION OF THE INSTITUTIONS	76 894 000	81 054 000	250 532 313,61
6	CONTRIBUTIONS AND REFUNDS IN CONNECTION WITH COMMUNITY AGREEMENTS AND PROGRAMMES	10 000 000	356 000 000	3 743 912 721,48
7	INTEREST ON LATE PAYMENTS AND FINES	123 000 000	1 765 700 000	472 275 928,78
8	BORROWING AND LENDING OPERATIONS	p.m.	26 070 788	39 465 027,22
9	MISCELLANEOUS REVENUE	30 210 000	30 210 000	28 225 581,12
	Total	116 096 062 329	115 771 282 245	117 562 980 129,91

TITLE 1 — OWN RESOURCES

Figures

Title Chapter	Heading	Budget 2009	Budget 2008	Outturn 2007
1 0	AGRICULTURAL DUTIES ESTABLISHED BY THE INSTITUTIONS OF THE EUROPEAN COMMUNITIES IN RESPECT OF TRADE WITH NON-MEMBER COUNTRIES UNDER THE COMMON AGRICULTURAL POLICY (ARTICLE 2(1)(a) OF DECISION 2000/597/EC, EURATOM)	1 403 500 000	1 282 800 000	1 404 037 522,04
1 1	LEVIES AND OTHER DUTIES PROVIDED FOR UNDER THE COMMON ORGANISATION OF THE MARKETS IN SUGAR (ARTICLE 2(1)(a) OF DECISION 2000/597/EC, EURATOM)	146 800 000	707 800 000	-30 702 665,10
1 2	CUSTOMS DUTIES AND OTHER DUTIES REFERRED TO IN ARTICLE 2(1)(b) OF DECISION 2000/597/EC, EURATOM	17 655 800 000	14 945 700 000	15 199 667 595,01
1 3	OWN RESOURCES ACCRUING FROM VALUE ADDED TAX PURSUANT TO ARTICLE 2(1)(c) OF DECISION 2000/597/EC, EURATOM	19 616 117 308	18 096 756 274	18 467 676 753,92
1 4	OWN RESOURCES BASED ON GROSS NATIONAL INCOME PURSUANT TO ARTICLE 2(1)(d) OF DECISION 2000/597/EC, EURATOM	75 914 122 532	73 290 311 931	71 057 243 113,49
1 5	CORRECTION OF BUDGETARY IMBALANCES	0	0	61 069 995,55
	Title 1 — Total	114 736 339 840	108 323 368 205	106 158 992 314,91

CHAPTER 1 0 — AGRICULTURAL DUTIES ESTABLISHED BY THE INSTITUTIONS OF THE EUROPEAN COMMUNITIES IN RESPECT OF TRADE WITH NON-MEMBER COUNTRIES UNDER THE COMMON AGRICULTURAL POLICY (ARTICLE 2(1)(A) OF DECISION 2000/597/EC, EURATOM)

Figures

Title Chapter Article Item	Heading	Budget 2009	Budget 2008	Outturn 2007
1 0	AGRICULTURAL DUTIES ESTABLISHED BY THE INSTITUTIONS OF THE EUROPEAN COMMUNITIES IN RESPECT OF TRADE WITH NON-MEMBER COUNTRIES UNDER THE COMMON AGRICULTURAL POLICY (ARTICLE 2(1)(a) OF DECISION 2000/597/EC, EURATOM)			
1 0 0	Agricultural duties established by the institutions of the European Communities in respect of trade with non-member countries under the common agricultural policy (Article 2(1)(a) of Decision 2000/597/EC, Euratom)			
1 0 0 0	Agricultural duties established by the institutions of the European Communities in respect of trade with non-member countries under the common agricultural policy (Article 2(1)(a) of Decision 2000/597/EC, Euratom)	1 403 500 000	1 282 800 000	1 404 037 522,04
	Article 1 0 0 — Subtotal	1 403 500 000	1 282 800 000	1 404 037 522,04
	Chapter 1 0 — Total	1 403 500 000	1 282 800 000	1 404 037 522,04

CHAPTER 1 1 — LEVIES AND OTHER DUTIES PROVIDED FOR UNDER THE COMMON ORGANISATION OF THE MARKETS IN SUGAR (ARTICLE 2(1)(A) OF DECISION 2000/597/EC, EURATOM)

Figures

Title Chapter Article Item	Heading	Budget 2009	Budget 2008	Outturn 2007
1 1	LEVIES AND OTHER DUTIES PROVIDED FOR UNDER THE COMMON ORGANISATION OF THE MARKETS IN SUGAR (ARTICLE 2(1)(a) OF DECISION 2000/597/EC, EURATOM)			
1 1 0	Production levies related to the marketing year 2005/2006 and previous years	p.m.	p.m.	-76 034 774,—
	Article 1 1 0 — Subtotal	p.m.	p.m.	-76 034 774,—
1 1 1	Sugar storage levies	14 200 000	14 200 000	28 304 062,25
	Article 1 1 1 — Subtotal	14 200 000	14 200 000	28 304 062,25
1 1 3	Charges levied on non-exported C sugar, C isoglucose and C inulin syrup production, and on substituted C sugar and C isoglucose	p.m.	p.m.	796 368,74
	Article 1 1 3 — Subtotal	p.m.	p.m.	796 368,74
1 1 7	Production charge	132 600 000	155 375 000	0,—
	Article 1 1 7 — Subtotal	132 600 000	155 375 000	0,—
1 1 8	One-off amounts on additional sugar quota and supplementary isoglucose quota	p.m.	538 225 000	16 231 677,91
	Article 1 1 8 — Subtotal	p.m.	538 225 000	16 231 677,91
1 1 9	Surplus amount	p.m.	p.m.	0,—

Title Chapter Article Item	Heading	Budget 2009	Budget 2008	Outturn 2007
	Article 1 1 9 — Subtotal	p.m.	p.m.	0,—
	Chapter 1 1 — Total	146 800 000	707 800 000	-30 702 665,10

CHAPTER 1 2 — CUSTOMS DUTIES AND OTHER DUTIES REFERRED TO IN ARTICLE 2(1)(B) OF DECISION 2000/597/EC, EURATOM

Figures

Title Chapter Article Item	Heading	Budget 2009	Budget 2008	Outturn 2007
1 2	CUSTOMS DUTIES AND OTHER DUTIES REFERRED TO IN ARTICLE 2(1)(b) OF DECISION 2000/597/EC, EURATOM			
1 2 0	Customs duties and other duties referred to in Article 2(1)(b) of Decision 2000/597/EC, Euratom	17 655 800 000	14 945 700 000	15 199 667 595,01
	Article 1 2 0 — Subtotal	17 655 800 000	14 945 700 000	15 199 667 595,01
	Chapter 1 2 — Total	17 655 800 000	14 945 700 000	15 199 667 595,01

CHAPTER 1 3 — OWN RESOURCES ACCRUING FROM VALUE ADDED TAX PURSUANT TO ARTICLE 2(1)(C) OF DECISION 2000/597/EC, EURATOM

Figures

Title Chapter Article Item	Heading	Budget 2009	Budget 2008	Outturn 2007
1 3	OWN RESOURCES ACCRUING FROM VALUE ADDED TAX PURSUANT TO ARTICLE 2(1)(c) OF DECISION 2000/597/EC, EURATOM			
1 3 0	Own resources accruing from value added tax pursuant to Article 2(1)(c) of Decision 2000/597/EC, Euratom	19 616 117 308	18 096 756 274	18 467 676 753,92
	Article 1 3 0 — Subtotal	19 616 117 308	18 096 756 274	18 467 676 753,92
	Chapter 1 3 — Total	19 616 117 308	18 096 756 274	18 467 676 753,92

CHAPTER 1 4 — OWN RESOURCES BASED ON GROSS NATIONAL INCOME PURSUANT TO ARTICLE 2(1)(D) OF DECISION 2000/597/EC, EURATOM

Figures

Title Chapter Article Item	Heading	Budget 2009	Budget 2008	Outturn 2007
1 4	OWN RESOURCES BASED ON GROSS NATIONAL INCOME PURSUANT TO ARTICLE 2(1)(d) OF DECISION 2000/597/EC, EURATOM			
1 4 0	Own resources based on gross national income pursuant to Article 2(1)(d) of Decision 2000/597/EC, Euratom	75 914 122 532	73 290 311 931	71 057 243 113,49
	Article 1 4 0 — Subtotal	75 914 122 532	73 290 311 931	71 057 243 113,49

Title Chapter Article Item	Heading	Budget 2009	Budget 2008	Outturn 2007
Chapter 1 4 — Total		75 914 122 532	73 290 311 931	71 057 243 113,49

CHAPTER 1 5 — CORRECTION OF BUDGETARY IMBALANCES

Figures

Title Chapter Article Item	Heading	Budget 2009	Budget 2008	Outturn 2007
1 5	CORRECTION OF BUDGETARY IMBALANCES			
1 5 0	Correction of budgetary imbalances granted to the United Kingdom in accordance with Articles 4 and 5 of Decision 2000/597/EC, Euratom	0	0	61 069 995,55
	Article 1 5 0 — Subtotal	0	0	61 069 995,55
Chapter 1 5 — Total		0	0	61 069 995,55

TITLE 3 — SURPLUSES, BALANCES AND ADJUSTMENTS

Figures

Title Chapter	Heading	Budget 2009	Budget 2008	Outturn 2007
3 0	SURPLUS AVAILABLE FROM THE PRECEDING FINANCIAL YEAR	p.m.	1 654 583 290	2 108 571 835,72
3 1	BALANCES AND ADJUSTMENT OF BALANCES BASED ON VAT FOR THE PREVIOUS FINANCIAL YEARS RESULTING FROM APPLICATION OF ARTICLE 10(4) TO (6) AND (9) OF REGULATION (EC, EURATOM) No 1150/2000	p.m.	1 042 773 656	973 079 940,41
3 2	BALANCES AND ADJUSTMENTS OF BALANCES BASED ON GROSS NATIONAL INCOME/PRODUCT FOR THE PREVIOUS FINANCIAL YEARS AS A RESULT OF THE APPLICATION OF ARTICLE 10(7) TO (9) OF REGULATION (EC, EURATOM) No 1150/2000	p.m.	1 462 654 947	2 857 443 344,93
3 4	ADJUSTMENT RELATING TO THE NON-PARTICIPATION OF CERTAIN MEMBER STATES IN CERTAIN POLICIES IN THE AREA OF FREEDOM, SECURITY AND JUSTICE	p.m.	p.m.	114 381,89
3 5	RESULT OF THE DEFINITIVE CALCULATION OF THE FINANCING OF THE CORRECTION OF BUDGETARY IMBALANCES FOR THE UNITED KINGDOM	p.m.	0	-2 176 936,58
3 6	RESULT OF INTERMEDIATE UPDATES OF THE CALCULATION OF THE FINANCING OF THE CORRECTION OF BUDGETARY IMBALANCES FOR THE UNITED KINGDOM	p.m.	p.m.	0,—
	Title 3 — Total	p.m.	4 160 011 893	5 937 032 566,37

CHAPTER 3 0 — SURPLUS AVAILABLE FROM THE PRECEDING FINANCIAL YEAR

Figures

Title Chapter Article Item	Heading	Budget 2009	Budget 2008	Outturn 2007
3 0	SURPLUS AVAILABLE FROM THE PRECEDING FINANCIAL YEAR			
3 0 0	Surplus available from the preceding financial year	p.m.	1 528 833 290	1 847 631 711,—

Title Chapter Article Item	Heading	Budget 2009	Budget 2008	Outturn 2007
	Article 3 0 0 — Subtotal	p.m.	1 528 833 290	1 847 631 711,—
3 0 1	Surplus own resources resulting from a transfer from the EAGGF Guarantee Section chapters	—	p.m.	0,—
	Article 3 0 1 — Subtotal	—	p.m.	0,—
3 0 2	Surplus own resources resulting from repayment of the surplus from the Guarantee Fund for external actions	p.m.	125 750 000	260 940 124,72
	Article 3 0 2 — Subtotal	p.m.	125 750 000	260 940 124,72
Chapter 3 0 — Total		p.m.	1 654 583 290	2 108 571 835,72

CHAPTER 3 1 — BALANCES AND ADJUSTMENT OF BALANCES BASED ON VAT FOR THE PREVIOUS FINANCIAL YEARS RESULTING FROM APPLICATION OF ARTICLE 10(4) TO (6) AND (9) OF REGULATION (EC, EURATOM) No 1150/2000

Figures

Title Chapter Article Item	Heading	Budget 2009	Budget 2008	Outturn 2007
3 1	BALANCES AND ADJUSTMENT OF BALANCES BASED ON VAT FOR THE PREVIOUS FINANCIAL YEARS RESULTING FROM APPLICATION OF ARTICLE 10(4) TO (6) AND (9) OF REGULATION (EC, EURATOM) No 1150/2000			
3 1 0	Application for 1989 and subsequent financial years of Article 10(4), (5), (6) and (9) of Regulation (EC, Euratom) No 1150/2000			
3 1 0 3	Application for 1989 and subsequent years of Article 10(4), (5), (6) and (9) of Regulation (EC, Euratom) No 1150/2000	p.m.	1 042 773 656	973 079 940,41
	Article 3 1 0 — Subtotal	p.m.	1 042 773 656	973 079 940,41
Chapter 3 1 — Total		p.m.	1 042 773 656	973 079 940,41

CHAPTER 3 2 — BALANCES AND ADJUSTMENTS OF BALANCES BASED ON GROSS NATIONAL INCOME/PRODUCT FOR THE PREVIOUS FINANCIAL YEARS AS A RESULT OF THE APPLICATION OF ARTICLE 10(7) TO (9) OF REGULATION (EC, EURATOM) No 1150/2000

Figures

Title Chapter Article Item	Heading	Budget 2009	Budget 2008	Outturn 2007
3 2	BALANCES AND ADJUSTMENTS OF BALANCES BASED ON GROSS NATIONAL INCOME/PRODUCT FOR THE PREVIOUS FINANCIAL YEARS AS A RESULT OF THE APPLICATION OF ARTICLE 10(7) TO (9) OF REGULATION (EC, EURATOM) No 1150/2000			
3 2 0	Application for 1995 and subsequent financial years of Article 10(7) to (9) of Regulation (EC, Euratom) No 1150/2000			
3 2 0 3	Application for 1995 and subsequent financial years of Article 10(7) to (9) of Regulation (EC, Euratom) No 1150/2000	p.m.	1 462 654 947	2 857 443 344,93
	Article 3 2 0 — Subtotal	p.m.	1 462 654 947	2 857 443 344,93

Title Chapter Article Item	Heading	Budget 2009	Budget 2008	Outturn 2007
Chapter 3 2 — Total		p.m.	1 462 654 947	2 857 443 344,93

CHAPTER 3 4 — ADJUSTMENT RELATING TO THE NON-PARTICIPATION OF CERTAIN MEMBER STATES IN CERTAIN POLICIES IN THE AREA OF FREEDOM, SECURITY AND JUSTICE

Figures

Title Chapter Article Item	Heading	Budget 2009	Budget 2008	Outturn 2007
3 4	ADJUSTMENT RELATING TO THE NON-PARTICIPATION OF CERTAIN MEMBER STATES IN CERTAIN POLICIES IN THE AREA OF FREEDOM, SECURITY AND JUSTICE			
3 4 0	Adjustment for the impact of the non-participation of certain Member States in certain policies in the area of freedom, security and justice	p.m.	p.m.	114 381,89
	Article 3 4 0 — Subtotal	p.m.	p.m.	114 381,89
Chapter 3 4 — Total		p.m.	p.m.	114 381,89

CHAPTER 3 5 — RESULT OF THE DEFINITIVE CALCULATION OF THE FINANCING OF THE CORRECTION OF BUDGETARY IMBALANCES FOR THE UNITED KINGDOM

Figures

Title Chapter Article Item	Heading	Budget 2009	Budget 2008	Outturn 2007
3 5	RESULT OF THE DEFINITIVE CALCULATION OF THE FINANCING OF THE CORRECTION OF BUDGETARY IMBALANCES FOR THE UNITED KINGDOM			
3 5 0	Result of the definitive calculation of the financing of the correction of budgetary imbalances for the United Kingdom			
3 5 0 4	Result of the definitive calculation of the financing of the correction of budgetary imbalances for the United Kingdom	p.m.	0	-2 176 936,58
	Article 3 5 0 — Subtotal	p.m.	0	-2 176 936,58
Chapter 3 5 — Total		p.m.	0	-2 176 936,58

CHAPTER 3 6 — RESULT OF INTERMEDIATE UPDATES OF THE CALCULATION OF THE FINANCING OF THE CORRECTION OF BUDGETARY IMBALANCES FOR THE UNITED KINGDOM

Figures

Title Chapter Article Item	Heading	Budget 2009	Budget 2008	Outturn 2007
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Title Chapter Article Item	Heading	Budget 2009	Budget 2008	Outturn 2007
3 6	RESULT OF INTERMEDIATE UPDATES OF THE CALCULATION OF THE FINANCING OF THE CORRECTION OF BUDGETARY IMBALANCES FOR THE UNITED KINGDOM			
3 6 0	Result of intermediate updates of the calculation of the financing of the correction of budgetary imbalances for the United Kingdom			
3 6 0 4	Result of intermediate updates of the calculation of the financing of the correction of budgetary imbalances for the United Kingdom	p.m.	p.m.	0,—
	Article 3 6 0 — Subtotal	p.m.	p.m.	0,—
Chapter 3 6 — Total		p.m.	p.m.	0,—

TITLE 4 — REVENUE ACCRUING FROM PERSONS WORKING WITH THE INSTITUTIONS AND OTHER COMMUNITY BODIES

Figures

Title Chapter	Heading	Budget 2009	Budget 2008	Outturn 2007
4 0	MISCELLANEOUS TAXES AND DEDUCTIONS	623 710 579	577 962 139	501 022 582,51
4 1	CONTRIBUTIONS TO THE PENSION SCHEME	483 123 407	438 961 802	421 626 645,38
4 2	OTHER CONTRIBUTIONS TO THE PENSION SCHEME	12 784 503	11 943 418	9 894 448,53
	Title 4 — Total	1 119 618 489	1 028 867 359	932 543 676,42

CHAPTER 4 0 — MISCELLANEOUS TAXES AND DEDUCTIONS

Figures

Title Chapter Article Item	Heading	Budget 2009	Budget 2008	Outturn 2007
4 0	MISCELLANEOUS TAXES AND DEDUCTIONS			
4 0 0	Proceeds of the tax on the salaries, wages and allowances of members of the institutions, officials, other servants and persons in receipt of a pension, and members of the governing bodies of the European Investment Bank, the European Central Bank, the European Investment Fund, their staff and persons in receipt of a pension	575 736 592	529 852 261	468 197 365,99
	Article 4 0 0 — Subtotal	575 736 592	529 852 261	468 197 365,99
4 0 3	Proceeds of the temporary contribution from the salaries of members of the institutions, officials and other servants in active employment	p.m.	p.m.	1 374 074,18
	Article 4 0 3 — Subtotal	p.m.	p.m.	1 374 074,18
4 0 4	Proceeds from the special levy on the salaries of members of the institutions, officials and other servants in active employment	47 973 987	48 109 878	31 451 142,34
	Article 4 0 4 — Subtotal	47 973 987	48 109 878	31 451 142,34
Chapter 4 0 — Total		623 710 579	577 962 139	501 022 582,51

CHAPTER 4 1 — CONTRIBUTIONS TO THE PENSION SCHEME

Figures

Title Chapter Article Item	Heading	Budget 2009	Budget 2008	Outturn 2007
4 1	CONTRIBUTIONS TO THE PENSION SCHEME			
4 1 0	Staff contributions to the pension scheme	388 988 683	350 010 565	303 787 446,36
	Article 4 1 0 — Subtotal	388 988 683	350 010 565	303 787 446,36
4 1 1	Transfer or purchase of pension rights by staff	94 029 724	88 846 237	117 774 357,07
	Article 4 1 1 — Subtotal	94 029 724	88 846 237	117 774 357,07
4 1 2	Contributions to the pensions scheme by officials and temporary staff on leave on personal grounds	105 000	105 000	64 841,95
	Article 4 1 2 — Subtotal	105 000	105 000	64 841,95
Chapter 4 1 — Total		483 123 407	438 961 802	421 626 645,38

CHAPTER 4 2 — OTHER CONTRIBUTIONS TO THE PENSION SCHEME

Figures

Title Chapter Article Item	Heading	Budget 2009	Budget 2008	Outturn 2007
4 2	OTHER CONTRIBUTIONS TO THE PENSION SCHEME			
4 2 0	Employer's contribution by decentralised agencies and international organisations to the pension scheme	11 920 503	10 483 418	8 384 726,31
	Article 4 2 0 — Subtotal	11 920 503	10 483 418	8 384 726,31
4 2 1	Contributions by members of the European Parliament to a pension scheme	864 000	1 460 000	1 509 722,22
	Article 4 2 1 — Subtotal	864 000	1 460 000	1 509 722,22
Chapter 4 2 — Total		12 784 503	11 943 418	9 894 448,53

TITLE 5 — REVENUE ACCRUING FROM THE ADMINISTRATIVE OPERATION OF THE INSTITUTIONS

Figures

Title Chapter	Heading	Budget 2009	Budget 2008	Outturn 2007
5 0	PROCEEDS FROM THE SALE OF MOVABLE PROPERTY (SUPPLY OF GOODS) AND IMMOVABLE PROPERTY	p.m.	p.m.	4 960 427,68
5 1	PROCEEDS FROM LETTING AND HIRING	p.m.	p.m.	6 174 344,65
5 2	REVENUE FROM INVESTMENTS OR LOANS GRANTED, BANK AND OTHER INTEREST	76 794 000	80 954 000	88 554 483,10
5 5	REVENUE FROM THE SUPPLY OF SERVICES AND WORKS	p.m.	p.m.	13 661 028,50
5 7	OTHER CONTRIBUTIONS AND REFUNDS IN CONNECTION WITH THE ADMINISTRATIVE OPERATION OF THE INSTITUTIONS	p.m.	p.m.	135 715 437,82
5 8	MISCELLANEOUS COMPENSATION	p.m.	p.m.	1 359 027,50
5 9	OTHER REVENUE FROM ADMINISTRATIVE OPERATIONS	100 000	100 000	107 564,36
	Title 5 — Total	76 894 000	81 054 000	250 532 313,61

CHAPTER 5 0 — PROCEEDS FROM THE SALE OF MOVABLE PROPERTY (SUPPLY OF GOODS) AND IMMOVABLE PROPERTY

Figures

Title Chapter Article Item	Heading	Budget 2009	Budget 2008	Outturn 2007
5 0	PROCEEDS FROM THE SALE OF MOVABLE PROPERTY (SUPPLY OF GOODS) AND IMMOVABLE PROPERTY			
5 0 0	Proceeds from the sale of movable property (supply of goods)			
5 0 0 0	Proceeds from the sale of vehicles — Assigned revenue	p.m.	p.m.	91 831,79
5 0 0 1	Proceeds from the sale of other movable property — Assigned revenue	p.m.	p.m.	81 575,93
5 0 0 2	Proceeds from the supply of goods to other institutions or bodies — Assigned revenue	p.m.	p.m.	568 335,53
	Article 5 0 0 — Subtotal	p.m.	p.m.	741 743,25
5 0 1	Proceeds from the sale of immovable property	p.m.	p.m.	0,—
	Article 5 0 1 — Subtotal	p.m.	p.m.	0,—
5 0 2	Proceeds from the sale of publications, printed works and films — Assigned revenue	p.m.	p.m.	4 218 684,43
	Article 5 0 2 — Subtotal	p.m.	p.m.	4 218 684,43
	Chapter 5 0 — Total	p.m.	p.m.	4 960 427,68

CHAPTER 5 1 — PROCEEDS FROM LETTING AND HIRING

Figures

Title Chapter Article Item	Heading	Budget 2009	Budget 2008	Outturn 2007
5 1	PROCEEDS FROM LETTING AND HIRING			
5 1 0	Proceeds from the hiring-out of furniture and equipment — Assigned revenue	p.m.	p.m.	0,—
	Article 5 1 0 — Subtotal	p.m.	p.m.	0,—
5 1 1	Proceeds from letting and subletting immovable property and reimbursement of charges connected with lettings			
5 1 1 0	Proceeds from letting and subletting immovable property — Assigned revenue	p.m.	p.m.	5 695 421,76
5 1 1 1	Reimbursement of charges connected with lettings — Assigned revenue	p.m.	p.m.	478 922,89
	Article 5 1 1 — Subtotal	p.m.	p.m.	6 174 344,65
	Chapter 5 1 — Total	p.m.	p.m.	6 174 344,65

CHAPTER 5 2 — REVENUE FROM INVESTMENTS OR LOANS GRANTED, BANK AND OTHER INTEREST

Figures

Title Chapter Article Item	Heading	Budget 2009	Budget 2008	Outturn 2007
5 2	REVENUE FROM INVESTMENTS OR LOANS GRANTED, BANK AND OTHER INTEREST			
5 2 0	Revenue from investments or loans granted, bank and other interest on the institutions' accounts	6 794 000	10 954 000	23 033 647,43
	Article 5 2 0 — Subtotal	6 794 000	10 954 000	23 033 647,43
5 2 1	Revenue from investments or loans granted, bank and other interest on the accounts of organisations receiving subsidies transferred to the Commission	10 000 000	10 000 000	7 538 931,19
	Article 5 2 1 — Subtotal	10 000 000	10 000 000	7 538 931,19
5 2 2	Interest yielded by pre-financing	60 000 000	60 000 000	57 981 904,48
	Article 5 2 2 — Subtotal	60 000 000	60 000 000	57 981 904,48
Chapter 5 2 — Total		76 794 000	80 954 000	88 554 483,10

CHAPTER 5 5 — REVENUE FROM THE SUPPLY OF SERVICES AND WORKS

Figures

Title Chapter Article Item	Heading	Budget 2009	Budget 2008	Outturn 2007
5 5	REVENUE FROM THE SUPPLY OF SERVICES AND WORKS			
5 5 0	Proceeds from the supply of services and works for other institutions or bodies, including refunds by other institutions or bodies of mission allowances paid on their behalf — Assigned revenue	p.m.	p.m.	11 896 148,25
	Article 5 5 0 — Subtotal	p.m.	p.m.	11 896 148,25
5 5 1	Revenue from third parties in respect of services or work supplied at their request — Assigned revenue	p.m.	p.m.	1 764 880,25
	Article 5 5 1 — Subtotal	p.m.	p.m.	1 764 880,25
Chapter 5 5 — Total		p.m.	p.m.	13 661 028,50

CHAPTER 5 7 — OTHER CONTRIBUTIONS AND REFUNDS IN CONNECTION WITH THE ADMINISTRATIVE OPERATION OF THE INSTITUTIONS

Figures

Title Chapter Article Item	Heading	Budget 2009	Budget 2008	Outturn 2007
5 7	OTHER CONTRIBUTIONS AND REFUNDS IN CONNECTION WITH THE ADMINISTRATIVE OPERATION OF THE INSTITUTIONS			
5 7 0	Revenue arising from the repayment of amounts wrongly paid — Assigned revenue	p.m.	p.m.	41 664 678,07
	Article 5 7 0 — Subtotal	p.m.	p.m.	41 664 678,07
5 7 1	Revenue earmarked for a specific purpose, such as income from foundations, subsidies, gifts and bequests, including the earmarked revenue specific to each institution — Assigned revenue	p.m.	p.m.	0,—
	Article 5 7 1 — Subtotal	p.m.	p.m.	0,—
5 7 2	Repayment of welfare expenditure incurred on behalf of another institution	p.m.	p.m.	0,—

Title Chapter Article Item	Heading	Budget 2009	Budget 2008	Outturn 2007
	Article 5 7 2 — Subtotal	p.m.	p.m.	0,—
5 7 3	Other contributions and refunds in connection with the administrative operation of the institution — Assigned revenue	p.m.	p.m.	94 050 759,75
	Article 5 7 3 — Subtotal	p.m.	p.m.	94 050 759,75
Chapter 5 7 — Total		p.m.	p.m.	135 715 437,82

CHAPTER 5 8 — MISCELLANEOUS COMPENSATION

Figures

Title Chapter Article Item	Heading	Budget 2009	Budget 2008	Outturn 2007
5 8	MISCELLANEOUS COMPENSATION			
5 8 0	Revenue from payments connected with lettings — Assigned revenue	p.m.	p.m.	554 326,76
	Article 5 8 0 — Subtotal	p.m.	p.m.	554 326,76
5 8 1	Revenue from insurance payments received — Assigned revenue	p.m.	p.m.	804 700,74
	Article 5 8 1 — Subtotal	p.m.	p.m.	804 700,74
5 8 3	Revenue from miscellaneous compensation — Assigned revenue	—	—	0,—
	Article 5 8 3 — Subtotal	—	—	0,—
Chapter 5 8 — Total		p.m.	p.m.	1 359 027,50

CHAPTER 5 9 — OTHER REVENUE FROM ADMINISTRATIVE OPERATIONS

Figures

Title Chapter Article Item	Heading	Budget 2009	Budget 2008	Outturn 2007
5 9	OTHER REVENUE FROM ADMINISTRATIVE OPERATIONS			
5 9 0	Other revenue from administrative operations	100 000	100 000	107 564,36
	Article 5 9 0 — Subtotal	100 000	100 000	107 564,36
Chapter 5 9 — Total		100 000	100 000	107 564,36

TITLE 6 — CONTRIBUTIONS AND REFUNDS IN CONNECTION WITH COMMUNITY AGREEMENTS AND PROGRAMMES

Figures

Title Chapter	Heading	Budget 2009	Budget 2008	Outturn 2007
6 0	CONTRIBUTIONS TO COMMUNITY PROGRAMMES	p.m.	p.m.	329 757 715,45
6 1	REPAYMENT OF MISCELLANEOUS EXPENDITURE	p.m.	p.m.	202 573 145,13
6 2	REVENUE FROM SERVICES RENDERED AGAINST PAYMENT	p.m.	p.m.	57 532 466,12

Title Chapter	Heading	Budget 2009	Budget 2008	Outturn 2007
6 3	CONTRIBUTIONS UNDER SPECIFIC AGREEMENTS	p.m.	p.m.	201 716 651,05
6 5	FINANCIAL CORRECTIONS	p.m.	313 000 000	194 701 531,75
6 6	OTHER CONTRIBUTIONS AND REFUNDS	10 000 000	43 000 000	309 714 185,87
6 7	REVENUE CONCERNING EAGF AND EAFRD	p.m.	p.m.	1 160 702 264,73
6 8	TEMPORARY RESTRUCTURING AMOUNTS	p.m.	p.m.	1 287 214 761,38
Title 6 — Total		10 000 000	356 000 000	3 743 912 721,48

CHAPTER 60 — CONTRIBUTIONS TO COMMUNITY PROGRAMMES

Figures

Title Chapter Article Item	Heading	Budget 2009	Budget 2008	Outturn 2007
6 0	CONTRIBUTIONS TO COMMUNITY PROGRAMMES			
6 0 1	Miscellaneous research programmes			
6 0 1 1	Switzerland/Euratom cooperation agreements on controlled thermonuclear fusion and plasma physics — Assigned revenue	p.m.	p.m.	0,—
6 0 1 2	European fusion development agreements (EFDA) — Assigned revenue	p.m.	p.m.	18 999 610,93
6 0 1 3	Cooperation agreements with non-member countries under Community research programmes — Assigned revenue	p.m.	p.m.	192 141 206,46
6 0 1 5	Cooperation agreements with institutes from non-member countries in connection with scientific and technological projects of Community interest (Eureka and others) — Assigned revenue	p.m.	p.m.	0,—
6 0 1 6	Agreements for European cooperation in the field of scientific and technical research — Assigned revenue	p.m.	p.m.	0,—
Article 6 0 1 — Subtotal		p.m.	p.m.	211 140 817,39
6 0 2	Other programmes			
6 0 2 1	Miscellaneous revenue relating to humanitarian aid — Assigned revenue	p.m.	p.m.	0,—
Article 6 0 2 — Subtotal		p.m.	p.m.	0,—
6 0 3	Association agreements between the Communities and third countries			
6 0 3 1	Revenue accruing from the participation of the candidate countries and the Western Balkan potential candidate countries in Community programmes — Assigned revenue	p.m.	p.m.	108 452 986,54
6 0 3 2	Revenue accruing from the participation of non-member countries, other than candidate countries and Western Balkan potential candidate countries in customs cooperation agreements — Assigned revenue	p.m.	p.m.	819 095,30
6 0 3 3	Participation of outside bodies in Community activities — Assigned revenue	p.m.	p.m.	9 344 816,22
Article 6 0 3 — Subtotal		p.m.	p.m.	118 616 898,06
Chapter 6 0 — Total		p.m.	p.m.	329 757 715,45

CHAPTER 61 — REPAYMENT OF MISCELLANEOUS EXPENDITURE

Figures

Title Chapter Article Item	Heading	Budget 2009	Budget 2008	Outturn 2007
6 1	REPAYMENT OF MISCELLANEOUS EXPENDITURE			
6 1 1	Repayment of expenditure incurred on behalf of one or more Member States			
6 1 1 3	Revenue from the investments provided for in Article 4 of Decision 2003/76/EC — Assigned revenue	p.m.	p.m.	44 088 480,97
6 1 1 4	Revenue accruing from amounts recovered under the research programme of the Research Fund for Coal and Steel	p.m.	p.m.	0,—
	Article 6 1 1 — Subtotal	p.m.	p.m.	44 088 480,97
6 1 2	Repayment of expenditure incurred specifically as a result of work undertaken on request and against payment — Assigned revenue	p.m.	p.m.	3 791,80
	Article 6 1 2 — Subtotal	p.m.	p.m.	3 791,80
6 1 3	Sums recovered in accordance with Article 8 of Regulation (EC) No 1258/1999	—	—	0,—
	Article 6 1 3 — Subtotal	—	—	0,—
6 1 4	Repayment of Community support to commercially successful projects and activities			
6 1 4 0	Repayment of Community support to commercially successful projects and activities in the field of new energy technology — Assigned revenue	p.m.	p.m.	0,—
6 1 4 3	Repayment of Community support to European risk capital activities in support of small and medium-sized enterprises — Assigned revenue	p.m.	p.m.	4 534,70
	Article 6 1 4 — Subtotal	p.m.	p.m.	4 534,70
6 1 5	Repayment of unused Community aid			
6 1 5 0	Repayment of unused aid from European Social Fund, European Regional Development Fund, European Agricultural Guidance and Guarantee Fund, Cohesion Fund, Solidarity Fund, ISPA and IPA	p.m.	p.m.	42 307 872,76
6 1 5 1	Repayment of unused subsidies for balancing budgets — Assigned revenue	p.m.	p.m.	0,—
6 1 5 2	Repayment of unused interest subsidies — Assigned revenue	p.m.	p.m.	0,—
6 1 5 3	Repayment of unused sums paid under contracts concluded by the institution — Assigned revenue	p.m.	p.m.	9 160,24
6 1 5 7	Repayments of payments on account under the Structural Funds and the Cohesion Fund	p.m.	p.m.	95 746 970,05
6 1 5 8	Repayment of miscellaneous unused Community aid — Assigned revenue	p.m.	p.m.	10 885 303,52
	Article 6 1 5 — Subtotal	p.m.	p.m.	148 949 306,57
6 1 6	Repayment of expenditure incurred on behalf of the International Atomic Energy Agency — Assigned revenue	p.m.	p.m.	0,—
	Article 6 1 6 — Subtotal	p.m.	p.m.	0,—
6 1 7	Repayment of amounts paid in connection with Community aid to non-member countries			
6 1 7 0	Repayments within the framework of cooperation with South Africa — Assigned revenue	p.m.	p.m.	9 527 031,09
	Article 6 1 7 — Subtotal	p.m.	p.m.	9 527 031,09
6 1 8	Repayment of amounts paid in connection with food aid			
6 1 8 0	Repayments by tenderers or recipients of overpayments made in connection with food aid — Assigned revenue	p.m.	p.m.	0,—
6 1 8 1	Repayment of additional costs caused by the recipients of food aid — Assigned revenue	p.m.	p.m.	0,—
	Article 6 1 8 — Subtotal	p.m.	p.m.	0,—

Title Chapter Article Item	Heading	Budget 2009	Budget 2008	Outturn 2007
6 1 9	Repayment of other expenditure incurred on behalf of outside bodies			
6 1 9 1	Repayment of other expenditure incurred on behalf of outside bodies pursuant to Council Decision 94/179/Euratom — Assigned revenue	p.m.	p.m.	0,—
	Article 6 1 9 — Subtotal	p.m.	p.m.	0,—
Chapter 6 1 — Total		p.m.	p.m.	202 573 145,13

CHAPTER 6 2 — REVENUE FROM SERVICES RENDERED AGAINST PAYMENT

Figures

Title Chapter Article Item	Heading	Budget 2009	Budget 2008	Outturn 2007
6 2	REVENUE FROM SERVICES RENDERED AGAINST PAYMENT			
6 2 0	Supply against payment of source materials or special fissile materials (Article 6(b) of the EAEC Treaty) — Assigned revenue	p.m.	p.m.	0,—
	Article 6 2 0 — Subtotal	p.m.	p.m.	0,—
6 2 2	Revenue from services provided by the Joint Research Centre to outside bodies against payment			
6 2 2 1	Revenue from the operation of the HFR to be used to provide additional appropriations — Assigned revenue	p.m.	p.m.	8 959 403,—
6 2 2 3	Other revenue from services provided by the Joint Research Centre to outside bodies against payment to be used to provide additional appropriations — Assigned revenue	p.m.	p.m.	13 676 422,62
6 2 2 4	Revenue from licences granted by the Commission on inventions resulting from Community research, irrespective of whether they can be patented — Assigned revenue	p.m.	p.m.	405 260,67
6 2 2 5	Other revenue for the Joint Research Centre — Assigned revenue	p.m.	p.m.	0,—
6 2 2 6	Revenue from services provided by the Joint Research Centre to other services of the Commission on a competitive basis, to be used to provide additional appropriations — Assigned revenue	p.m.	p.m.	34 491 379,83
	Article 6 2 2 — Subtotal	p.m.	p.m.	57 532 466,12
6 2 4	Revenue from licences granted by the Commission on inventions resulting from Community research, irrespective of whether they can be patented (indirect action) — Assigned revenue	p.m.	p.m.	0,—
	Article 6 2 4 — Subtotal	p.m.	p.m.	0,—
Chapter 6 2 — Total		p.m.	p.m.	57 532 466,12

CHAPTER 6 3 — CONTRIBUTIONS UNDER SPECIFIC AGREEMENTS

Figures

Title Chapter Article Item	Heading	Budget 2009	Budget 2008	Outturn 2007
6 3	CONTRIBUTIONS UNDER SPECIFIC AGREEMENTS			
6 3 0	Contributions by the European Free Trade Association Member States under the Cooperation Agreement on the European Economic Area — Assigned revenue	p.m.	p.m.	136 671 660,—

Title Chapter Article Item	Heading	Budget 2009	Budget 2008	Outturn 2007
	Article 6 3 0 — Subtotal	p.m.	p.m.	136 671 660,—
6 3 1	Contributions in connection with the Schengen acquis			
6 3 1 1	Contributions to administrative costs resulting from the agreement concluded with Iceland and Norway — Assigned revenue	p.m.	p.m.	0,—
6 3 1 2	Contributions for the development of large-scale information systems under the agreement concluded with Iceland, Norway, Switzerland and Liechtenstein — Assigned revenue	p.m.	p.m.	312 210,72
6 3 1 3	Other contributions in connection with the Schengen acquis (Iceland, Norway, Switzerland and Liechtenstein) — Assigned revenue	p.m.	p.m.	0,—
	Article 6 3 1 — Subtotal	p.m.	p.m.	312 210,72
6 3 2	Contributions to common administrative support expenditure of the European Development Fund — Assigned revenue	p.m.	p.m.	64 732 780,33
	Article 6 3 2 — Subtotal	p.m.	p.m.	64 732 780,33
6 3 3	Contributions to certain external aid programmes			
6 3 3 0	Contributions from Member States to certain external aid programmes financed by the Community and managed by the Commission on their behalf — Assigned revenue	p.m.	p.m.	0,—
6 3 3 1	Contributions from third countries to certain external aid programmes financed by the Community and managed by the Commission on their behalf — Assigned revenue	p.m.	p.m.	0,—
6 3 3 2	Contributions from international organisations to certain external aid programmes financed by the Community and managed by the Commission on their behalf — Assigned revenue	p.m.	p.m.	0,—
	Article 6 3 3 — Subtotal	p.m.	p.m.	0,—
	Chapter 6 3 — Total	p.m.	p.m.	201 716 651,05

CHAPTER 6 5 — FINANCIAL CORRECTIONS

Figures

Title Chapter Article Item	Heading	Budget 2009	Budget 2008	Outturn 2007
6 5	FINANCIAL CORRECTIONS			
6 5 0	Financial corrections			
6 5 0 0	Financial corrections in connection with the Structural Funds and the Cohesion Fund	p.m.	313 000 000	194 701 531,75
	Article 6 5 0 — Subtotal	p.m.	313 000 000	194 701 531,75
	Chapter 6 5 — Total	p.m.	313 000 000	194 701 531,75

CHAPTER 6 6 — OTHER CONTRIBUTIONS AND REFUNDS

Figures

Title Chapter Article Item	Heading	Budget 2009	Budget 2008	Outturn 2007
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Title Chapter Article Item	Heading	Budget 2009	Budget 2008	Outturn 2007
6 6	OTHER CONTRIBUTIONS AND REFUNDS			
6 6 0	Other contributions and refunds			
6 6 0 0	Other assigned contributions and refunds — Assigned revenue	p.m.	p.m.	290 612 497,43
6 6 0 1	Other non-assigned contributions and refunds	10 000 000	43 000 000	19 101 688,44
	Article 6 6 0 — Subtotal	10 000 000	43 000 000	309 714 185,87
Chapter 6 6 — Total		10 000 000	43 000 000	309 714 185,87

CHAPTER 6 7 — REVENUE CONCERNING EAGF AND EAFRD

Figures

Title Chapter Article Item	Heading	Budget 2009	Budget 2008	Outturn 2007
6 7	REVENUE CONCERNING EAGF AND EAFRD			
6 7 0	Revenue concerning EAGF			
6 7 0 1	Clearance of EAGF accounts — Assigned revenue	p.m.	p.m.	557 763 696,—
6 7 0 2	EAGF irregularities — Assigned revenue	p.m.	p.m.	240 273 343,84
6 7 0 3	Super-levy from milk producers — Assigned revenue	p.m.	p.m.	362 665 224,89
	Article 6 7 0 — Subtotal	p.m.	p.m.	1 160 702 264,73
6 7 1	Revenue concerning EAFRD			
6 7 1 1	Clearance of accounts EAFRD — Assigned revenue	p.m.	p.m.	0,—
6 7 1 2	EAFRD irregularities — Assigned revenue	p.m.	p.m.	0,—
	Article 6 7 1 — Subtotal	p.m.	p.m.	0,—
Chapter 6 7 — Total		p.m.	p.m.	1 160 702 264,73

CHAPTER 6 8 — TEMPORARY RESTRUCTURING AMOUNTS

Figures

Title Chapter Article Item	Heading	Budget 2009	Budget 2008	Outturn 2007
6 8	TEMPORARY RESTRUCTURING AMOUNTS			
6 8 0	Temporary restructuring amounts — Assigned revenue			
6 8 0 1	Temporary restructuring amounts — Assigned revenue	p.m.	p.m.	1 287 214 761,38
6 8 0 2	Irregularities concerning the temporary restructuring fund — Assigned revenue	p.m.	p.m.	0,—
6 8 0 3	Clearance with regard to the temporary restructuring fund — Assigned revenue	p.m.	p.m.	0,—
	Article 6 8 0 — Subtotal	p.m.	p.m.	1 287 214 761,38
Chapter 6 8 — Total		p.m.	p.m.	1 287 214 761,38

TITLE 7 — INTEREST ON LATE PAYMENTS AND FINES

Figures

Title Chapter	Heading	Budget 2009	Budget 2008	Outturn 2007
7 0	INTEREST ON LATE PAYMENTS	23 000 000	143 000 000	82 566 168,91
7 1	FINES	100 000 000	1 622 700 000	389 709 759,87
7 2	INTEREST ON DEPOSITS AND FINES	p.m.	p.m.	0,—
	Title 7 — Total	123 000 000	1 765 700 000	472 275 928,78

CHAPTER 7 0 — INTEREST ON LATE PAYMENTS

Figures

Title Chapter Article Item	Heading	Budget 2009	Budget 2008	Outturn 2007
7 0	INTEREST ON LATE PAYMENTS			
7 0 0	Interest on late payments			
7 0 0 0	Interest due on late payments into the accounts held with the treasuries of the Member States	5 000 000	5 000 000	6 418 411,36
7 0 0 1	Other interest on late payments	3 000 000	3 000 000	911 524,11
	Article 7 0 0 — Subtotal	8 000 000	8 000 000	7 329 935,47
7 0 1	Interest on late payments and other interest on fines	15 000 000	135 000 000	75 236 233,44
	Article 7 0 1 — Subtotal	15 000 000	135 000 000	75 236 233,44
	Chapter 7 0 — Total	23 000 000	143 000 000	82 566 168,91

CHAPTER 7 1 — FINES

Figures

Title Chapter Article Item	Heading	Budget 2009	Budget 2008	Outturn 2007
7 1	FINES			
7 1 0	Fines, periodic penalty payments and other penalties	100 000 000	1 622 700 000	389 709 759,87
	Article 7 1 0 — Subtotal	100 000 000	1 622 700 000	389 709 759,87
7 1 1	Collection of fines imposed for fraud and irregularities which are detrimental to the European Community's financial interests	p.m.	p.m.	0,—
	Article 7 1 1 — Subtotal	p.m.	p.m.	0,—
7 1 2	Penalty payments and lump sums imposed on a Member State for not complying with a judgment of the Court of Justice on its failure to fulfil an obligation under the Treaty	p.m.	p.m.	0,—
	Article 7 1 2 — Subtotal	p.m.	p.m.	0,—
	Chapter 7 1 — Total	100 000 000	1 622 700 000	389 709 759,87

CHAPTER 7 2 — INTEREST ON DEPOSITS AND FINES

Figures

Title Chapter Article Item	Heading	Budget 2009	Budget 2008	Outturn 2007
7 2	INTEREST ON DEPOSITS AND FINES			
7 2 0	Interest on deposits and fines			
7 2 0 0	Interest on deposits and fines resulting from the implementation of the excessive deficit procedure — Assigned revenue	p.m.	p.m.	0,—
	Article 7 2 0 — Subtotal	p.m.	p.m.	0,—
	Chapter 7 2 — Total	p.m.	p.m.	0,—

TITLE 8 — BORROWING AND LENDING OPERATIONS

Figures

Title Chapter	Heading	Budget 2009	Budget 2008	Outturn 2007
8 0	REVENUE RESULTING FROM THE EUROPEAN COMMUNITY GUARANTEE FOR BORROWING AND LENDING OPERATIONS IN THE MEMBER STATES	p.m.	p.m.	0,—
8 1	LOANS GRANTED BY THE COMMISSION	p.m.	26 070 788	33 636 027,22
8 2	REVENUE RESULTING FROM THE EUROPEAN COMMUNITY GUARANTEE FOR BORROWING AND LENDING OPERATIONS FOR NON-MEMBER COUNTRIES	p.m.	p.m.	0,—
8 3	REVENUE RESULTING FROM THE EUROPEAN COMMUNITY GUARANTEE FOR LOANS GRANTED BY FINANCIAL ESTABLISHMENTS IN NON-MEMBER COUNTRIES	p.m.	p.m.	0,—
8 5	REVENUE FROM CONTRIBUTIONS BY GUARANTEE BODIES	p.m.	p.m.	5 829 000,—
	Title 8 — Total	p.m.	26 070 788	39 465 027,22

CHAPTER 8 0 — REVENUE RESULTING FROM THE EUROPEAN COMMUNITY GUARANTEE FOR BORROWING AND LENDING OPERATIONS IN THE MEMBER STATES

Figures

Title Chapter Article Item	Heading	Budget 2009	Budget 2008	Outturn 2007
8 0	REVENUE RESULTING FROM THE EUROPEAN COMMUNITY GUARANTEE FOR BORROWING AND LENDING OPERATIONS IN THE MEMBER STATES			
8 0 0	European Community guarantee for Community loans raised for balance of payments support	p.m.	p.m.	0,—
	Article 8 0 0 — Subtotal	p.m.	p.m.	0,—
8 0 1	European Community guarantee for Euratom loans raised	p.m.	p.m.	0,—
	Article 8 0 1 — Subtotal	p.m.	p.m.	0,—
	Chapter 8 0 — Total	p.m.	p.m.	0,—

CHAPTER 8 1 — LOANS GRANTED BY THE COMMISSION

Figures

Title Chapter Article Item	Heading	Budget 2009	Budget 2008	Outturn 2007
8 1	LOANS GRANTED BY THE COMMISSION			
8 1 0	Capital repayments and interest in respect of special loans and risk capital granted in the framework of financial cooperation with Mediterranean non-member countries	p.m.	26 070 788	33 636 027,22
	Article 8 1 0 — Subtotal	p.m.	26 070 788	33 636 027,22
8 1 3	Capital repayments and interest in respect of loans and risk capital granted by the Commission to developing countries in Latin America, Asia, the Mediterranean region and South Africa under the European Community Investment Partners operation	p.m.	p.m.	0,—
	Article 8 1 3 — Subtotal	p.m.	p.m.	0,—
8 1 4	Capital repayments and interest in respect of loans granted to the countries most directly affected by the Gulf crisis	p.m.	p.m.	0,—
	Article 8 1 4 — Subtotal	p.m.	p.m.	0,—
Chapter 8 1 — Total		p.m.	26 070 788	33 636 027,22

CHAPTER 8 2 — REVENUE RESULTING FROM THE EUROPEAN COMMUNITY GUARANTEE FOR BORROWING AND LENDING OPERATIONS FOR NON-MEMBER COUNTRIES

Figures

Title Chapter Article Item	Heading	Budget 2009	Budget 2008	Outturn 2007
8 2	REVENUE RESULTING FROM THE EUROPEAN COMMUNITY GUARANTEE FOR BORROWING AND LENDING OPERATIONS FOR NON-MEMBER COUNTRIES			
8 2 7	European Community guarantee for the borrowing programmes contracted by the Community to provide macro-financial assistance to non-member countries	p.m.	p.m.	0,—
	Article 8 2 7 — Subtotal	p.m.	p.m.	0,—
8 2 8	Guarantee for Euratom borrowings to improve the degree of efficiency and safety of nuclear power stations in the countries of central and eastern Europe and the Commonwealth of Independent States	p.m.	p.m.	0,—
	Article 8 2 8 — Subtotal	p.m.	p.m.	0,—
Chapter 8 2 — Total		p.m.	p.m.	0,—

CHAPTER 8 3 — REVENUE RESULTING FROM THE EUROPEAN COMMUNITY GUARANTEE FOR LOANS GRANTED BY FINANCIAL ESTABLISHMENTS IN NON-MEMBER COUNTRIES

Figures

Title Chapter Article Item	Heading	Budget 2009	Budget 2008	Outturn 2007
8 3	REVENUE RESULTING FROM THE EUROPEAN COMMUNITY GUARANTEE FOR LOANS GRANTED BY FINANCIAL ESTABLISHMENTS IN NON-MEMBER COUNTRIES			
8 3 5	European Community guarantee for European Investment Bank loans to non-member countries	p.m.	p.m.	0,—
	Article 8 3 5 — Subtotal	p.m.	p.m.	0,—
Chapter 8 3 — Total		p.m.	p.m.	0,—

CHAPTER 8 5 — REVENUE FROM CONTRIBUTIONS BY GUARANTEE BODIES

Figures

Title Chapter Article Item	Heading	Budget 2009	Budget 2008	Outturn 2007
8 5	REVENUE FROM CONTRIBUTIONS BY GUARANTEE BODIES			
8 5 0	Dividends paid by the European Investment Fund — Assigned revenue	p.m.	p.m.	5 829 000,—
	Article 8 5 0 — Subtotal	p.m.	p.m.	5 829 000,—
Chapter 8 5 — Total		p.m.	p.m.	5 829 000,—

TITLE 9 — MISCELLANEOUS REVENUE

Figures

Title Chapter	Heading	Budget 2009	Budget 2008	Outturn 2007
9 0	MISCELLANEOUS REVENUE	30 210 000	30 210 000	28 225 581,12
	Title 9 — Total	30 210 000	30 210 000	28 225 581,12

CHAPTER 9 0 — MISCELLANEOUS REVENUE

Figures

Title Chapter Article Item	Heading	Budget 2009	Budget 2008	Outturn 2007
9 0	MISCELLANEOUS REVENUE			
9 0 0	Miscellaneous revenue	30 210 000	30 210 000	28 225 581,12
	Article 9 0 0 — Subtotal	30 210 000	30 210 000	28 225 581,12
Chapter 9 0 — Total		30 210 000	30 210 000	28 225 581,12