

## 1.1. Volume 8 - Revenue and Expenditure

### Volume 8 - Revenue

Title Chapter Article Item	Heading	Financial year 2008	Financial year 2007	Financial year 2006
4	REVENUE ACCRUING FROM PERSONS WORKING WITH THE INSTITUTIONS AND OTHER COMMUNITY BODIES			
4 0	MISCELLANEOUS TAXES AND DEDUCTIONS			
4 0 0	Proceeds from taxation on the salaries, wages and allowances of Members of the institution, officials, other servants and recipients of pensions	2 329 468	2 455 948	1 973 099,—
	<b>Article 4 0 0 — Subtotal</b>	<b>2 329 468</b>	<b>2 455 948</b>	<b>1 973 099,—</b>
4 0 1	Staff contributions to the pension scheme	p.m.	p.m.	269,—
	<b>Article 4 0 1 — Subtotal</b>	<b>p.m.</b>	<b>p.m.</b>	<b>269,—</b>
4 0 3	Proceeds of the temporary contribution from the salaries of Members of the institution, officials and other servants in active employment	p.m.	p.m.	p.m.
	<b>Article 4 0 3 — Subtotal</b>	<b>p.m.</b>	<b>p.m.</b>	<b>p.m.</b>
4 0 4	Proceeds from the special levy on the salaries of Members of the institutions, officials and other servants in active employment	236 509	214 492	200 327,—
	<b>Article 4 0 4 — Subtotal</b>	<b>236 509</b>	<b>214 492</b>	<b>200 327,—</b>
	<b>Chapter 4 0 — Total</b>	<b>2 565 977</b>	<b>2 670 440</b>	<b>2 173 695,—</b>
4 1	CONTRIBUTIONS TO THE PENSION SCHEME			
4 1 0	Staff contributions to the pension scheme	2 776 090	2 729 186	2 351 395,—
	<b>Article 4 1 0 — Subtotal</b>	<b>2 776 090</b>	<b>2 729 186</b>	<b>2 351 395,—</b>
4 1 1	Transfer or purchase of pension rights by staff	p.m.	p.m.	2 453,—
	<b>Article 4 1 1 — Subtotal</b>	<b>p.m.</b>	<b>p.m.</b>	<b>2 453,—</b>
4 1 2	Contributions to the pension scheme by officials and temporary staff on leave on personal grounds	p.m.	p.m.	p.m.
	<b>Article 4 1 2 — Subtotal</b>	<b>p.m.</b>	<b>p.m.</b>	<b>p.m.</b>
	<b>Chapter 4 1 — Total</b>	<b>2 776 090</b>	<b>2 729 186</b>	<b>2 353 848,—</b>
	<b>Title 4 — Total</b>	<b>5 342 067</b>	<b>5 399 626</b>	<b>4 527 543,—</b>
5	REVENUE ACCRUING FROM THE ADMINISTRATIVE OPERATION OF THE INSTITUTION			
5 0	PROCEEDS FROM THE SALE OF MOVABLE AND IMMOVABLE PROPERTY			
5 0 0	Proceeds from the sale of movable property	p.m.	p.m.	0,—
5 0 0 0	Proceeds from the sale of vehicles — Assigned revenue	p.m.	p.m.	0,—
5 0 0 1	Proceeds from the sale of other movable property — Assigned revenue	p.m.	p.m.	0,—
	<b>Article 5 0 0 — Subtotal</b>	<b>p.m.</b>	<b>p.m.</b>	<b>0,—</b>
5 0 2	Proceeds from the sale of publications, printed works and films — Assigned revenue	p.m.	p.m.	0,—
	<b>Article 5 0 2 — Subtotal</b>	<b>p.m.</b>	<b>p.m.</b>	<b>0,—</b>
	<b>Chapter 5 0 — Total</b>	<b>p.m.</b>	<b>p.m.</b>	<b>0,—</b>
5 1	PROCEEDS FROM LETTING AND HIRING			
5 1 0	Proceeds from the hiring-out of furniture and equipment— Assigned revenue	p.m.	p.m.	0,—
	<b>Article 5 1 0 — Subtotal</b>	<b>p.m.</b>	<b>p.m.</b>	<b>0,—</b>
5 1 1	Proceeds from letting of immovable property and charges connected with lettings	p.m.	p.m.	0,—
5 1 1 0	Proceeds from letting and subletting immovable property — Assigned revenue	p.m.	p.m.	0,—
5 1 1 1	Reimbursement of charges connected with lettings — Assigned revenue	p.m.	p.m.	0,—
	<b>Article 5 1 1 — Subtotal</b>	<b>p.m.</b>	<b>p.m.</b>	<b>0,—</b>
	<b>Chapter 5 1 — Total</b>	<b>p.m.</b>	<b>p.m.</b>	<b>0,—</b>

Title Chapter Article Item	Heading	Financial year 2008	Financial year 2007	Financial year 2006
5 2	REVENUE FROM INVESTMENTS OR LOANS GRANTED, BANK AND OTHER INTEREST			
5 2 0	Revenue from investments or loans granted, bank and other interest on the institution's accounts	100 000	100 000	126 765,—
	<b>Article 5 2 0 — Subtotal</b>	<b>100 000</b>	<b>100 000</b>	<b>126 765,—</b>
5 2 2	Interest from pre-financing	p.m.	p.m.	p.m.
	<b>Article 5 2 2 — Subtotal</b>	<b>p.m.</b>	<b>p.m.</b>	<b>p.m.</b>
<b>Chapter 5 2 — Total</b>		<b>100 000</b>	<b>100 000</b>	<b>126 765,—</b>
5 5	REVENUE FROM THE SUPPLY OF SERVICES AND WORKS			
5 5 0	Proceeds from the supply of services and works for other institutions or bodies, including refunds by other institutions or bodies of mission allowances paid on their behalf — Assigned revenue	p.m.	p.m.	0,—
	<b>Article 5 5 0 — Subtotal</b>	<b>p.m.</b>	<b>p.m.</b>	<b>0,—</b>
5 5 1	Revenue from third parties in respect of services or work supplied at their request — Assigned revenue	p.m.	p.m.	0,—
	<b>Article 5 5 1 — Subtotal</b>	<b>p.m.</b>	<b>p.m.</b>	<b>0,—</b>
<b>Chapter 5 5 — Total</b>		<b>p.m.</b>	<b>p.m.</b>	<b>0,—</b>
5 7	OTHER CONTRIBUTIONS AND REFUNDS IN CONNECTION WITH THE ADMINISTRATIVE OPERATION OF THE INSTITUTIONS			
5 7 0	Revenue arising from the repayment of amounts wrongly paid — Assigned revenue	p.m.	p.m.	0,—
	<b>Article 5 7 0 — Subtotal</b>	<b>p.m.</b>	<b>p.m.</b>	<b>0,—</b>
5 7 1	Revenue earmarked for a specific purpose, such as income from foundations, subsidies, gifts and bequests, including the earmarked revenue specific to the institution — Assigned revenue	p.m.	p.m.	0,—
	<b>Article 5 7 1 — Subtotal</b>	<b>p.m.</b>	<b>p.m.</b>	<b>0,—</b>
5 7 3	Other contributions and refunds in connection with the administrative operation of the institution — Assigned revenue	p.m.	p.m.	0,—
	<b>Article 5 7 3 — Subtotal</b>	<b>p.m.</b>	<b>p.m.</b>	<b>0,—</b>
<b>Chapter 5 7 — Total</b>		<b>p.m.</b>	<b>p.m.</b>	<b>0,—</b>
5 8	MISCELLANEOUS COMPENSATION			
5 8 0	Revenue arising from indemnities connected with renting — Assigned revenue	p.m.	p.m.	0,—
	<b>Article 5 8 0 — Subtotal</b>	<b>p.m.</b>	<b>p.m.</b>	<b>0,—</b>
5 8 1	Revenue from insurance payments received — Assigned revenue	p.m.	p.m.	0,—
	<b>Article 5 8 1 — Subtotal</b>	<b>p.m.</b>	<b>p.m.</b>	<b>0,—</b>
<b>Chapter 5 8 — Total</b>		<b>p.m.</b>	<b>p.m.</b>	<b>0,—</b>
5 9	OTHER REVENUE FROM ADMINISTRATIVE OPERATIONS			
5 9 0	Other revenue from administrative operations	p.m.	p.m.	0,—
	<b>Article 5 9 0 — Subtotal</b>	<b>p.m.</b>	<b>p.m.</b>	<b>0,—</b>
<b>Chapter 5 9 — Total</b>		<b>p.m.</b>	<b>p.m.</b>	<b>0,—</b>
<b>Title 5 — Total</b>		<b>100 000</b>	<b>100 000</b>	<b>126 765,—</b>
9	MISCELLANEOUS REVENUE			
9 0	MISCELLANEOUS REVENUE			
9 0 0	Miscellaneous revenue	p.m.	p.m.	0,—
	<b>Article 9 0 0 — Subtotal</b>	<b>p.m.</b>	<b>p.m.</b>	<b>0,—</b>
<b>Chapter 9 0 — Total</b>		<b>p.m.</b>	<b>p.m.</b>	<b>0,—</b>
<b>Title 9 — Total</b>		<b>p.m.</b>	<b>p.m.</b>	<b>0,—</b>
<b>Revenue — Total</b>		<b>5 442 067</b>	<b>5 499 626</b>	<b>4 654 308,—</b>

## EXPENDITURE — EXPENDITURE

Figures

Title	Heading	Appropriations 2008	Appropriations 2007	Outturn 2006
1	PERSONS WORKING WITH THE INSTITUTION	52 233 143	49 011 103	44 166 796,—
2	BUILDINGS, FURNITURE, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE	17 482 044	18 088 129	17 801 843,—
10	OTHER EXPENDITURE	1 489 304	p.m.	0,—
	<b>Expenditure D — Total</b>	<b>71 204 491</b>	<b>67 099 232</b>	<b>61 968 639,—</b>

## TITLE 1 — PERSONS WORKING WITH THE INSTITUTION

Figures

Title Chapter	Heading	Appropriations 2008	Appropriations 2007	Outturn 2006
1 0	MEMBERS OF THE INSTITUTION	6 194 871	6 239 500	5 690 529,—
1 2	OFFICIALS AND TEMPORARY STAFF	37 945 370	35 331 794	31 782 289,—
1 4	OTHER STAFF AND OUTSIDE SERVICES	6 757 982	6 267 809	5 682 432,—
1 6	OTHER EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION	1 334 920	1 172 000	1 011 546,—
	<b>Title 1 — Total</b>	<b>52 233 143</b>	<b>49 011 103</b>	<b>44 166 796,—</b>

## CHAPTER 1 0 — MEMBERS OF THE INSTITUTION

Figures

Title Chapter Article Item	Heading	FF	Appropriations 2008	Appropriations 2007	Outturn 2006
1 0	MEMBERS OF THE INSTITUTION				
1 0 0	Salaries, allowances and payments				
1 0 0 0	Salaries, allowances and payments		109 000	109 000	95 529,—
1 0 0 4	Travel and subsistence allowances, attendance at meetings and associated expenditure	5.17	6 035 371	6 080 000	5 570 000,—
	<b>Article 1 0 0 — Subtotal</b>		<b>6 144 371</b>	<b>6 189 000</b>	<b>5 665 529,—</b>
1 0 5	Courses for members of the institution	5.17	50 500	50 500	25 000,—
	<b>Article 1 0 5 — Subtotal</b>		<b>50 500</b>	<b>50 500</b>	<b>25 000,—</b>
	<b>Chapter 1 0 — Total</b>		<b>6 194 871</b>	<b>6 239 500</b>	<b>5 690 529,—</b>

## CHAPTER 1 2 — OFFICIALS AND TEMPORARY STAFF

Figures

Title Chapter Article Item	Heading	FF	Appropriations 2008	Appropriations 2007	Outturn 2006
1 2	OFFICIALS AND TEMPORARY STAFF				

Title Chapter Article Item	Heading	FF	Appropriations 2008	Appropriations 2007	Outturn 2006
1 2 0	Remuneration and other entitlements				
1 2 0 0	Remuneration and allowances	5.17	36 715 922	34 356 496	31 197 543,—
1 2 0 2	Paid overtime	5.17	110 220	79 200	64 873,—
1 2 0 4	Entitlements in connection with entering the service, transfer and leaving the service	5.17	577 536	538 130	519 873,—
	<b>Article 1 2 0 — Subtotal</b>		<b>37 403 678</b>	<b>34 973 826</b>	<b>31 782 289,—</b>
1 2 2	Allowances upon early termination of service				
1 2 2 0	Allowances for staff retired in the interests of the service	5.17	p.m.	p.m.	0,—
1 2 2 2	Allowances for staff whose service is terminated and special retirement scheme for officials and temporary staff	5.17	p.m.	500	0,—
	<b>Article 1 2 2 — Subtotal</b>		<b>p.m.</b>	<b>500</b>	<b>0,—</b>
1 2 9	Provisional appropriation	5.17	541 692	357 468	0,—
	<b>Article 1 2 9 — Subtotal</b>		<b>541 692</b>	<b>357 468</b>	<b>0,—</b>
<b>Chapter 1 2 — Total</b>			<b>37 945 370</b>	<b>35 331 794</b>	<b>31 782 289,—</b>

## CHAPTER 1 4 — OTHER STAFF AND OUTSIDE SERVICES

### Figures

Title Chapter Article Item	Heading	FF	Appropriations 2008	Appropriations 2007	Outturn 2006
1 4	OTHER STAFF AND OUTSIDE SERVICES				
1 4 0	Other staff and externals				
1 4 0 0	Other staff	5.17	2 113 500	1 789 500	1 379 906,—
1 4 0 2	Interpreter services	5.17	3 477 182	3 549 697	3 664 000,—
1 4 0 4	Graduate traineeships, grants and exchanges of officials	5.17	440 000	435 712	286 879,—
1 4 0 8	Entitlements in connection with entering the service, transfer and leaving the service	5.17	p.m.	86 400	0,—
	<b>Article 1 4 0 — Subtotal</b>		<b>6 030 682</b>	<b>5 861 309</b>	<b>5 330 785,—</b>
1 4 2	Outside services				
1 4 2 0	Supplementary services for the translation service	5.17	180 500	120 500	75 017,—
1 4 2 2	Expert advice connected with consultative work	5.17	546 800	286 000	276 630,—
	<b>Article 1 4 2 — Subtotal</b>		<b>727 300</b>	<b>406 500</b>	<b>351 647,—</b>
1 4 9	Provisional appropriation	5.17	p.m.	p.m.	0,—
	<b>Article 1 4 9 — Subtotal</b>		<b>p.m.</b>	<b>p.m.</b>	<b>0,—</b>
<b>Chapter 1 4 — Total</b>			<b>6 757 982</b>	<b>6 267 809</b>	<b>5 682 432,—</b>

## CHAPTER 1 6 — OTHER EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION

### Figures

Title Chapter Article Item	Heading	FF	Appropriations 2008	Appropriations 2007	Outturn 2006
1 6	OTHER EXPENDITURE RELATING TO PERSONS				

Title Chapter Article Item	Heading	FF	Appropriations 2008	Appropriations 2007	Outturn 2006
1 6 1	WORKING WITH THE INSTITUTION Expenditure relating to staff management				
1 6 1 0	Miscellaneous expenditure on recruitment	5.17	100 000	75 000	103 275,—
1 6 1 2	Further training, retraining and information for staff	5.17	276 420	260 000	185 325,—
	<b>Article 1 6 1 — Subtotal</b>		<b>376 420</b>	<b>335 000</b>	<b>288 600,—</b>
1 6 2	Staff mission costs	5.17	500 000	390 000	440 000,—
	<b>Article 1 6 2 — Subtotal</b>		<b>500 000</b>	<b>390 000</b>	<b>440 000,—</b>
1 6 3	Activities relating to all persons working with the institution				
1 6 3 0	Social welfare	5.17	20 000	40 000	2 000,—
1 6 3 2	Social contacts between members of staff and other social measures	5.17	34 000	31 000	21 489,—
1 6 3 4	Medical service	5.17	30 000	26 000	26 319,—
1 6 3 6	Running costs of restaurants and canteens	5.17	p.m.	p.m.	p.m.
1 6 3 8	Early Childhood Centre and approved day nurseries	5.17	374 500	350 000	233 138,—
	<b>Article 1 6 3 — Subtotal</b>		<b>458 500</b>	<b>447 000</b>	<b>282 946,—</b>
<b>Chapter 1 6 — Total</b>			<b>1 334 920</b>	<b>1 172 000</b>	<b>1 011 546,—</b>

## TITLE 2 — BUILDINGS, FURNITURE, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE

### Figures

Title Chapter	Heading	Appropriations 2008	Appropriations 2007	Outturn 2006
2 0	BUILDINGS AND ASSOCIATED COSTS	10 474 780	11 268 798	11 022 710,—
2 1	DATA PROCESSING, EQUIPMENT AND FURNITURE: PURCHASE, HIRE AND MAINTENANCE	2 883 040	3 006 001	3 053 937,—
2 3	CURRENT ADMINISTRATIVE EXPENDITURE	666 691	577 020	535 650,—
2 5	MEETINGS AND CONFERENCES	779 950	784 000	702 205,—
2 6	EXPERTISE AND INFORMATION: ACQUISITION, ARCHIVING, PRODUCTION AND DISSEMINATION	2 677 583	2 452 310	2 487 341,—
	<b>Title 2 — Total</b>	<b>17 482 044</b>	<b>18 088 129</b>	<b>17 801 843,—</b>

## CHAPTER 20 — BUILDINGS AND ASSOCIATED COSTS

### Figures

Title Chapter Article Item	Heading	FF	Appropriations 2008	Appropriations 2007	Outturn 2006
2 0	BUILDINGS AND ASSOCIATED COSTS				
2 0 0	Buildings and associated costs				
2 0 0 0	Rent	5.17	1 234 000	1 110 760	33 445,—
2 0 0 1	Annual lease payments	5.17	5 738 800 <sup>1</sup>	7 009 750	7 339 181,—

<sup>1</sup>An appropriation of EUR 800 000 is entered in Chapter 10 0.

Title Chapter Article Item	Heading	FF	Appropriations 2008	Appropriations 2007	Outturn 2006
2 0 0 3	Purchase of premises	5.17	p.m.	p.m.	0,—
2 0 0 5	Construction of buildings	5.17	p.m.	p.m.	0,—
2 0 0 7	Fitting-out of premises	5.17	120 000	100 000	83 588,—
2 0 0 8	Other expenditure on buildings		22 000	22 000	0,—
2 0 0 9	Provisional appropriation to cover the institution's property investments	5.17	p.m.	p.m.	0,—
	<b>Article 2 0 0 — Subtotal</b>		<b>7 114 800</b>	<b>8 242 510</b>	<b>7 456 214,—</b>
2 0 2	Other expenditure on buildings				
2 0 2 2	Cleaning and maintenance	5.17	1 423 280 <sup>2</sup>	1 212 000	1 464 850,—
2 0 2 4	Energy consumption	5.17	700 000	594 000	550 800,—
2 0 2 6	Security and surveillance of buildings	5.17	1 125 500	1 125 728	1 490 013,—
2 0 2 8	Insurance	5.17	111 200	94 560	60 833,—
	<b>Article 2 0 2 — Subtotal</b>		<b>3 359 980</b>	<b>3 026 288</b>	<b>3 566 496,—</b>
<b>Chapter 2 0 — Total</b>			<b>10 474 780</b>	<b>11 268 798</b>	<b>11 022 710,—</b>

## CHAPTER 2 1 — DATA PROCESSING, EQUIPMENT AND FURNITURE: PURCHASE, HIRE AND MAINTENANCE

### Figures

Title Chapter Article Item	Heading	FF	Appropriations 2008	Appropriations 2007	Outturn 2006
2 1	DATA PROCESSING, EQUIPMENT AND FURNITURE: PURCHASE, HIRE AND MAINTENANCE				
2 1 0	Equipment, operating costs and services relating to data processing and telecommunications				
2 1 0 0	Purchase, servicing and maintenance of equipment and software, and related work	5.17	618 999	858 533	1 228 209,—
2 1 0 2	Outside assistance in connection with the operation, development and maintenance of software systems	5.17	1 054 216 <sup>3</sup>	1 031 563	543 275,—
2 1 0 3	Telecommunications	5.17	309 500	237 600	165 050,—
	<b>Article 2 1 0 — Subtotal</b>		<b>1 982 715</b>	<b>2 127 696</b>	<b>1 936 534,—</b>
2 1 2	Furniture	5.17	109 440	54 000	363 907,—
	<b>Article 2 1 2 — Subtotal</b>		<b>109 440</b>	<b>54 000</b>	<b>363 907,—</b>
2 1 4	Technical equipment and installations	5.17	705 339	732 280	709 957,—
	<b>Article 2 1 4 — Subtotal</b>		<b>705 339</b>	<b>732 280</b>	<b>709 957,—</b>
2 1 6	Vehicles	5.17	85 546	92 025	43 539,—
	<b>Article 2 1 6 — Subtotal</b>		<b>85 546</b>	<b>92 025</b>	<b>43 539,—</b>
<b>Chapter 2 1 — Total</b>			<b>2 883 040</b>	<b>3 006 001</b>	<b>3 053 937,—</b>

## CHAPTER 2 3 — CURRENT ADMINISTRATIVE EXPENDITURE

<sup>2</sup>An appropriation of EUR 400 000 is entered in Chapter 10 0.

<sup>3</sup>An appropriation of EUR 289 304 is entered in Chapter 10 0.

Figures

Title Chapter Article Item	Heading	FF	Appropriations 2008	Appropriations 2007	Outturn 2006
2 3	CURRENT ADMINISTRATIVE EXPENDITURE				
2 3 0	Stationery, office supplies and miscellaneous consumables	5.17	205 971	193 120	152 780,—
	<b>Article 2 3 0 — Subtotal</b>		<b>205 971</b>	<b>193 120</b>	<b>152 780,—</b>
2 3 1	Financial charges	5.17	20 000	24 500	4 770,—
	<b>Article 2 3 1 — Subtotal</b>		<b>20 000</b>	<b>24 500</b>	<b>4 770,—</b>
2 3 2	Legal costs and damages		20 000	20 000	10 500,—
	<b>Article 2 3 2 — Subtotal</b>		<b>20 000</b>	<b>20 000</b>	<b>10 500,—</b>
2 3 6	Postage on correspondence and delivery charges	5.17	338 000	280 000	300 534,—
	<b>Article 2 3 6 — Subtotal</b>		<b>338 000</b>	<b>280 000</b>	<b>300 534,—</b>
2 3 8	Other administrative expenditure	5.17	82 720	59 400	67 066,—
	<b>Article 2 3 8 — Subtotal</b>		<b>82 720</b>	<b>59 400</b>	<b>67 066,—</b>
<b>Chapter 2 3 — Total</b>			<b>666 691</b>	<b>577 020</b>	<b>535 650,—</b>

## CHAPTER 2 5 — MEETINGS AND CONFERENCES

Figures

Title Chapter Article Item	Heading	FF	Appropriations 2008	Appropriations 2007	Outturn 2006
2 5	MEETINGS AND CONFERENCES				
2 5 4	Meetings, conferences, congresses, seminars and other events				
2 5 4 0	Miscellaneous expenditure on internal meetings	5.17	129 150	123 000	107 762,—
2 5 4 1	Observers	5.17	79 800	120 000	199 482,—
2 5 4 2	Meetings, congresses and conferences	5.17	380 000	350 000	265 914,—
2 5 4 6	Entertainment and representation expenses		191 000	191 000	129 047,—
	<b>Article 2 5 4 — Subtotal</b>		<b>779 950</b>	<b>784 000</b>	<b>702 205,—</b>
<b>Chapter 2 5 — Total</b>			<b>779 950</b>	<b>784 000</b>	<b>702 205,—</b>

## CHAPTER 2 6 — EXPERTISE AND INFORMATION: ACQUISITION, ARCHIVING, PRODUCTION AND DISSEMINATION

Figures

Title Chapter Article Item	Heading	FF	Appropriations 2008	Appropriations 2007	Outturn 2006
2 6	EXPERTISE AND INFORMATION: ACQUISITION, ARCHIVING, PRODUCTION AND DISSEMINATION				
2 6 0	Communication and publications				
2 6 0 0	Expenditure on publishing, dissemination of information and participation in public events	5.17	450 000	450 000	337 234,—
2 6 0 2	General publications	5.17	816 000	816 000	814 214,—
2 6 0 4	Official Journal		210 000	210 000	292 500,—
	<b>Article 2 6 0 — Subtotal</b>		<b>1 476 000</b>	<b>1 476 000</b>	<b>1 443 948,—</b>

Title Chapter Article Item	Heading	FF	Appropriations 2008	Appropriations 2007	Outturn 2006
2 6 2	Acquisition of documentation and archiving				
2 6 2 0	External studies	5.17	520 000	320 000	422 220,—
2 6 2 2	Documentation and library expenditure	5.17	152 900	151 320	98 336,—
2 6 2 4	Expenditure on archive resources	5.17	120 683	104 990	122 837,—
	<b>Article 2 6 2 — Subtotal</b>		<b>793 583</b>	<b>576 310</b>	<b>643 393,—</b>
2 6 4	Expenditure on publishing, dissemination of information and participation in public events: information and communication activities	5.17	408 000	400 000	400 000,—
	<b>Article 2 6 4 — Subtotal</b>		<b>408 000</b>	<b>400 000</b>	<b>400 000,—</b>
<b>Chapter 2 6 — Total</b>			<b>2 677 583</b>	<b>2 452 310</b>	<b>2 487 341,—</b>

## TITLE 10 — OTHER EXPENDITURE

### Figures

Title Chapter	Heading	Appropriations 2008	Appropriations 2007	Outturn 2006
10 0	PROVISIONAL APPROPRIATIONS	1 489 304	p.m.	0,—
10 1	CONTINGENCY RESERVE	p.m.	p.m.	0,—
10 2	RESERVE TO PROVIDE FOR THE TAKEOVER OF BUILDINGS	p.m.	p.m.	0,—
	<b>Title 10 — Total</b>	<b>1 489 304</b>	<b>p.m.</b>	<b>0,—</b>

## CHAPTER 10 0 — PROVISIONAL APPROPRIATIONS

### Figures

Appropriations 2008	Appropriations 2007	Outturn 2006
1 489 304	p.m.	0,—

### Remarks

The appropriations entered under this chapter are purely provisional and may only be used after transfer to other budget chapters in accordance with the Financial Regulation.

1.	Item	2 0 0 1	Annual lease payments	800 000
2.	Item	2 0 2 2	Cleaning and maintenance	400 000
3.	Item	2 1 0 2	Outside assistance in connection with the operation, development and maintenance of software systems	289 304
<b>Total</b>				<b>1 489 304</b>