

## 1.1. Volume 5 - Revenue and Expenditure

### Volume 5 - Revenue

Title Chapter Article Item	Heading	Financial year 2008	Financial year 2007	Financial year 2006
4	REVENUE ACCRUING FROM PERSONS WORKING WITH THE INSTITUTIONS AND OTHER COMMUNITY BODIES			
4 0	MISCELLANEOUS TAXES AND DEDUCTIONS			
4 0 0	Proceeds of the taxation of salaries, wages and allowances of Members of the institution, officials and other servants	20 396 000	19 808 000	17 260 983,75
	<b>Article 4 0 0 — Subtotal</b>	<b>20 396 000</b>	<b>19 808 000</b>	<b>17 260 983,75</b>
4 0 3	Proceeds of the temporary contribution from the salaries of Members of the institution, officials and other servants in active employment	p.m.	p.m.	0,—
	<b>Article 4 0 3 — Subtotal</b>	<b>p.m.</b>	<b>p.m.</b>	<b>0,—</b>
4 0 4	Proceeds from the special levy on the salaries of Members of the institution, officials and other servants in active employment	2 004 000	1 731 000	1 509 862,51
	<b>Article 4 0 4 — Subtotal</b>	<b>2 004 000</b>	<b>1 731 000</b>	<b>1 509 862,51</b>
	<b>Chapter 4 0 — Total</b>	<b>22 400 000</b>	<b>21 539 000</b>	<b>18 770 846,26</b>
4 1	CONTRIBUTION TO THE PENSION SCHEME			
4 1 0	Staff contributions to the pension scheme	13 789 000	13 395 000	11 955 657,02
	<b>Article 4 1 0 — Subtotal</b>	<b>13 789 000</b>	<b>13 395 000</b>	<b>11 955 657,02</b>
4 1 1	Transfer or repayment of pension rights by staff	250 000	250 000	3 585 336,61
	<b>Article 4 1 1 — Subtotal</b>	<b>250 000</b>	<b>250 000</b>	<b>3 585 336,61</b>
4 1 2	Contribution to the pension scheme by officials and temporary staff on leave on personal grounds	p.m.	p.m.	0,—
	<b>Article 4 1 2 — Subtotal</b>	<b>p.m.</b>	<b>p.m.</b>	<b>0,—</b>
	<b>Chapter 4 1 — Total</b>	<b>14 039 000</b>	<b>13 645 000</b>	<b>15 540 993,63</b>
	<b>Title 4 — Total</b>	<b>36 439 000</b>	<b>35 184 000</b>	<b>34 311 839,89</b>
5	REVENUE ACCRUING FROM THE ADMINISTRATION OF THE INSTITUTION			
5 0	PROCEEDS FROM THE SALE OF MOVABLE AND IMMOVABLE PROPERTY			
5 0 0	Proceeds from the sale of movable property (supplies)	p.m.	p.m.	2 711,—
5 0 0 0	Proceeds from the sale of vehicles — Assigned revenue	p.m.	p.m.	0,—
5 0 0 1	Proceeds from the sale of other movable property — Assigned revenue	p.m.	p.m.	2 711,—
	<b>Article 5 0 0 — Subtotal</b>	<b>p.m.</b>	<b>p.m.</b>	<b>2 711,—</b>
5 0 2	Proceeds from the sale of publications, printed works and films – Assigned revenue	p.m.	p.m.	264 359,20
	<b>Article 5 0 2 — Subtotal</b>	<b>p.m.</b>	<b>p.m.</b>	<b>264 359,20</b>
	<b>Chapter 5 0 — Total</b>	<b>p.m.</b>	<b>p.m.</b>	<b>267 070,20</b>
5 1	PROCEEDS FROM LETTING			
5 1 1	Proceeds from letting and subletting immovable property and reimbursement of charges connected with letting	p.m.	p.m.	0,—
5 1 1 0	Proceeds from letting and subletting immovable property – Assigned revenue	p.m.	p.m.	0,—
5 1 1 1	Reimbursement of charges connected with letting – Assigned revenue	p.m.	p.m.	0,—
	<b>Article 5 1 1 — Subtotal</b>	<b>p.m.</b>	<b>p.m.</b>	<b>0,—</b>
	<b>Chapter 5 1 — Total</b>	<b>p.m.</b>	<b>p.m.</b>	<b>0,—</b>
5 2	REVENUE FROM INVESTMENTS OR LOANS GRANTED, BANK AND OTHER INTEREST ON THE INSTITUTION'S ACCOUNTS			
5 2 0	Revenue from investments or loans granted, bank and other interest on the institution's accounts	90 000	90 000	167 020,53
	<b>Article 5 2 0 — Subtotal</b>	<b>90 000</b>	<b>90 000</b>	<b>167 020,53</b>

Title Chapter Article Item	Heading	Financial year 2008	Financial year 2007	Financial year 2006
5 2 2	Interest yielded by prefinancing	p.m.	p.m.	0,—
	<b>Article 5 2 2 — Subtotal</b>	<b>p.m.</b>	<b>p.m.</b>	<b>0,—</b>
<b>Chapter 5 2 — Total</b>		<b>90 000</b>	<b>90 000</b>	<b>167 020,53</b>
5 5	REVENUE FROM THE PROCEEDS OF SERVICES SUPPLIED AND WORK CARRIED OUT			
5 5 0	Revenue from the proceeds of services supplied to or work carried out for other institutions or bodies, including the amount of mission allowances paid on behalf of other institutions or bodies and reimbursed by the latter — Assigned revenue	p.m.	p.m.	2 109,—
	<b>Article 5 5 0 — Subtotal</b>	<b>p.m.</b>	<b>p.m.</b>	<b>2 109,—</b>
5 5 1	Revenue from other persons for services supplied or work carried out at their request — Assigned revenue	p.m.	p.m.	0,—
	<b>Article 5 5 1 — Subtotal</b>	<b>p.m.</b>	<b>p.m.</b>	<b>0,—</b>
<b>Chapter 5 5 — Total</b>		<b>p.m.</b>	<b>p.m.</b>	<b>2 109,—</b>
5 7	OTHER CONTRIBUTIONS AND REFUNDS CONNECTED WITH THE ADMINISTRATIVE OPERATION OF THE INSTITUTIONS			
5 7 0	Revenue from the repayment of sums paid though not due — Assigned revenue	p.m.	p.m.	175 802,35
	<b>Article 5 7 0 — Subtotal</b>	<b>p.m.</b>	<b>p.m.</b>	<b>175 802,35</b>
5 7 1	Revenue earmarked for a specific purpose, such as income from foundations, subsidies, gifts and bequests, including the earmarked revenue specific to each institution — Assigned revenue	p.m.	p.m.	0,—
	<b>Article 5 7 1 — Subtotal</b>	<b>p.m.</b>	<b>p.m.</b>	<b>0,—</b>
5 7 3	Other contributions and refunds connected with the administrative operation of the institution — Assigned revenue	p.m.	p.m.	202 168,78
	<b>Article 5 7 3 — Subtotal</b>	<b>p.m.</b>	<b>p.m.</b>	<b>202 168,78</b>
<b>Chapter 5 7 — Total</b>		<b>p.m.</b>	<b>p.m.</b>	<b>377 971,13</b>
5 8	MISCELLANEOUS COMPENSATION			
5 8 0	Revenue from payments connected with lettings — Assigned revenue	p.m.	p.m.	0,—
	<b>Article 5 8 0 — Subtotal</b>	<b>p.m.</b>	<b>p.m.</b>	<b>0,—</b>
5 8 1	Revenue from insurance payments received — Assigned revenue	p.m.	p.m.	11 720,91
	<b>Article 5 8 1 — Subtotal</b>	<b>p.m.</b>	<b>p.m.</b>	<b>11 720,91</b>
<b>Chapter 5 8 — Total</b>		<b>p.m.</b>	<b>p.m.</b>	<b>11 720,91</b>
5 9	OTHER REVENUE FROM ADMINISTRATIVE OPERATIONS			
5 9 0	Other revenue from administrative operations	p.m.	p.m.	0,—
	<b>Article 5 9 0 — Subtotal</b>	<b>p.m.</b>	<b>p.m.</b>	<b>0,—</b>
<b>Chapter 5 9 — Total</b>		<b>p.m.</b>	<b>p.m.</b>	<b>0,—</b>
<b>Title 5 — Total</b>		<b>90 000</b>	<b>90 000</b>	<b>825 891,77</b>
9	MISCELLANEOUS REVENUE			
9 0	MISCELLANEOUS REVENUE			
9 0 0	Miscellaneous revenue	10 000	10 000	56 927,92
	<b>Article 9 0 0 — Subtotal</b>	<b>10 000</b>	<b>10 000</b>	<b>56 927,92</b>
<b>Chapter 9 0 — Total</b>		<b>10 000</b>	<b>10 000</b>	<b>56 927,92</b>
<b>Title 9 — Total</b>		<b>10 000</b>	<b>10 000</b>	<b>56 927,92</b>
<b>Revenue — Total</b>		<b>36 539 000</b>	<b>35 284 000</b>	<b>35 194 659,58</b>

## Volume 5 - Expenditure

Title Chapter Article Item	Heading	FF	Appropriations 2008		Appropriations 2007		Outturn 2006	
			Commitments	Payments	Commitments	Payments	Commitments	Payments

Title Chapter Article Item	Heading	FF	Appropriations 2008		Appropriations 2007		Outturn 2006	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
1	PERSONS WORKING WITH THE INSTITUTION							
1 0	MEMBERS OF THE INSTITUTION							
1 0 0	Remunerations and other rights		22 006 000	22 006 000	21 984 800	21 984 800	19 614 333,04	19 614 333,04
1 0 0 0	Remunerations and allowances	5.1 4	21 193 000	21 193 000	20 797 000	20 797 000	19 130 631,35	19 130 631,35
1 0 0 2	Rights connected with entering the service, transfer and leaving the service	5.1 4	813 000	813 000	1 187 800	1 187 800	483 701,69	483 701,69
	<b>Article 1 0 0 — Subtotal</b>		<b>22 006 000</b>	<b>22 006 000</b>	<b>21 984 800</b>	<b>21 984 800</b>	<b>19 614 333,04</b>	<b>19 614 333,04</b>
1 0 2	Temporary allowances	5.1 4	2 659 623	2 659 623	2 393 000	2 393 000	1 504 669,49	1 504 669,49
	<b>Article 1 0 2 — Subtotal</b>		<b>2 659 623</b>	<b>2 659 623</b>	<b>2 393 000</b>	<b>2 393 000</b>	<b>1 504 669,49</b>	<b>1 504 669,49</b>
1 0 3	Pensions	5.1 4	4 445 000	4 445 000	4 102 000	4 102 000	3 555 637,87	3 555 637,87
	<b>Article 1 0 3 — Subtotal</b>		<b>4 445 000</b>	<b>4 445 000</b>	<b>4 102 000</b>	<b>4 102 000</b>	<b>3 555 637,87</b>	<b>3 555 637,87</b>
1 0 4	Missions	5.1 4	284 000	284 000	284 000	284 000	268 000,—	268 000,—
	<b>Article 1 0 4 — Subtotal</b>		<b>284 000</b>	<b>284 000</b>	<b>284 000</b>	<b>284 000</b>	<b>268 000,—</b>	<b>268 000,—</b>
1 0 6	Training	5.1 4	230 000	230 000	230 000	230 000	168 000,—	168 000,—
	<b>Article 1 0 6 — Subtotal</b>		<b>230 000</b>	<b>230 000</b>	<b>230 000</b>	<b>230 000</b>	<b>168 000,—</b>	<b>168 000,—</b>
1 0 9	Provisional appropriation	5.1 4	434 000	434 000	295 000	295 000	0,—	0,—
	<b>Article 1 0 9 — Subtotal</b>		<b>434 000</b>	<b>434 000</b>	<b>295 000</b>	<b>295 000</b>	<b>0,—</b>	<b>0,—</b>
<b>Chapter 1 0 — Total</b>			<b>30 058 623</b>	<b>30 058 623</b>	<b>29 288 800</b>	<b>29 288 800</b>	<b>25 110 640,40</b>	<b>25 110 640,40</b>
1 2	OFFICIALS AND TEMPORARY STAFF							
1 2 0	Remunerations and other rights		179 184 000	179 184 000	175 417 190	175 417 190	149 492 483,23	149 492 483,23
1 2 0 0	Remunerations and allowances	5.1 4	176 124 000	176 124 000	171 242 190	171 242 190	146 066 302,71	146 066 302,71
1 2 0 2	Paid overtime	5.1 4	672 000	672 000	691 000	691 000	637 963,78	637 963,78
1 2 0 4	Rights connected with entering the service, transfer and leaving the service	5.1 4	2 388 000	2 388 000	3 484 000	3 484 000	2 788 216,74	2 788 216,74
	<b>Article 1 2 0 — Subtotal</b>		<b>179 184 000</b>	<b>179 184 000</b>	<b>175 417 190</b>	<b>175 417 190</b>	<b>149 492 483,23</b>	<b>149 492 483,23</b>
1 2 2	Allowances on early termination of service		p.m.	p.m.	p.m.	p.m.	0,—	0,—
1 2 2 0	Allowances for staff retired in the interests of the service (Articles 41 and 50 of the Staff Regulations)		p.m.	p.m.	p.m.	p.m.	0,—	0,—
1 2 2 2	Allowances for staff whose service is terminated and special retirement scheme for officials and temporary staff		p.m.	p.m.	p.m.	p.m.	0,—	0,—
	<b>Article 1 2 2 — Subtotal</b>		<b>p.m.</b>	<b>p.m.</b>	<b>p.m.</b>	<b>p.m.</b>	<b>0,—</b>	<b>0,—</b>
1 2 9	Provisional appropriation	5.1 4	2 645 000	2 645 000	1 811 900	1 811 900	0,—	0,—
	<b>Article 1 2 9 — Subtotal</b>		<b>2 645 000</b>	<b>2 645 000</b>	<b>1 811 900</b>	<b>1 811 900</b>	<b>0,—</b>	<b>0,—</b>
<b>Chapter 1 2 — Total</b>			<b>181 829 000</b>	<b>181 829 000</b>	<b>177 229 090</b>	<b>177 229 090</b>	<b>149 492 483,23</b>	<b>149 492 483,23</b>
1 4	OTHER STAFF AND EXTERNAL SERVICES							

Title Chapter Article Item	Heading	FF	Appropriations 2008		Appropriations 2007		Outturn 2006	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
1 4 0	Other staff and external persons		14 338 460	14 338 460	12 803 900	12 803 900	10 903 974,39	10 903 974,39
1 4 0 0	Other staff	5.1 4	3 575 000	3 575 000	2 836 900	2 836 900	2 944 431,61	2 944 431,61
1 4 0 4	In-service training and staff exchanges	5.1 4	606 645	606 645	704 000	704 000	428 640,53	428 640,53
1 4 0 5	Other external services	5.1 4	383 385	383 385	367 000	367 000	343 029,04	343 029,04
1 4 0 6	External services in the linguistic field	5.1 4	9 773 430	9 773 430	8 896 000	8 896 000	7 187 873,21	7 187 873,21
	<b>Article 1 4 0 — Subtotal</b>		<b>14 338 460</b>	<b>14 338 460</b>	<b>12 803 900</b>	<b>12 803 900</b>	<b>10 903 974,39</b>	<b>10 903 974,39</b>
1 4 9	Provisional appropriation	5.1 4	58 000	58 000	35 100	35 100	0,—	0,—
	<b>Article 1 4 9 — Subtotal</b>		<b>58 000</b>	<b>58 000</b>	<b>35 100</b>	<b>35 100</b>	<b>0,—</b>	<b>0,—</b>
<b>Chapter 1 4 — Total</b>			<b>14 396 460</b>	<b>14 396 460</b>	<b>12 839 000</b>	<b>12 839 000</b>	<b>10 903 974,39</b>	<b>10 903 974,39</b>
1 6	OTHER EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION							
1 6 1	Expenditure connected with staff management		1 413 025	1 413 025	1 358 000	1 358 000	1 236 747,31	1 236 747,31
1 6 1 0	Miscellaneous expenditure for staff recruitment	5.1 4	192 150	192 150	270 000	270 000	205 028,30	205 028,30
1 6 1 2	Further training	5.1 4	1 220 875	1 220 875	1 088 000	1 088 000	1 031 719,01	1 031 719,01
	<b>Article 1 6 1 — Subtotal</b>		<b>1 413 025</b>	<b>1 413 025</b>	<b>1 358 000</b>	<b>1 358 000</b>	<b>1 236 747,31</b>	<b>1 236 747,31</b>
1 6 2	Missions	5.1 4	281 820	281 820	308 000	308 000	329 996,—	329 996,—
	<b>Article 1 6 2 — Subtotal</b>		<b>281 820</b>	<b>281 820</b>	<b>308 000</b>	<b>308 000</b>	<b>329 996,—</b>	<b>329 996,—</b>
1 6 3	Expenditure on staff of the institution		143 289	143 289	141 100	141 100	138 200,—	138 200,—
1 6 3 0	Social welfare	5.1 4	11 895	11 895	13 000	13 000	0,—	0,—
1 6 3 2	Social contacts between members of staff and other welfare expenditure	5.1 4	131 394	131 394	128 100	128 100	138 200,—	138 200,—
	<b>Article 1 6 3 — Subtotal</b>		<b>143 289</b>	<b>143 289</b>	<b>141 100</b>	<b>141 100</b>	<b>138 200,—</b>	<b>138 200,—</b>
1 6 5	Activities concerning all persons working with the institution		1 496 025	1 496 025	1 577 000	1 577 000	1 435 465,60	1 435 465,60
1 6 5 0	Medical service	5.1 4	183 000	183 000	275 000	275 000	165 465,60	165 465,60
1 6 5 2	Restaurants and canteens	5.1 4	68 625	68 625	71 000	71 000	68 000,—	68 000,—
1 6 5 4	Early childhood centre	5.1 4	1 244 400	1 244 400	1 231 000	1 231 000	1 202 000,—	1 202 000,—
	<b>Article 1 6 5 — Subtotal</b>		<b>1 496 025</b>	<b>1 496 025</b>	<b>1 577 000</b>	<b>1 577 000</b>	<b>1 435 465,60</b>	<b>1 435 465,60</b>
<b>Chapter 1 6 — Total</b>			<b>3 334 159</b>	<b>3 334 159</b>	<b>3 384 100</b>	<b>3 384 100</b>	<b>3 140 408,91</b>	<b>3 140 408,91</b>
<b>Title 1 — Total</b>			<b>229 618 242</b>	<b>229 618 242</b>	<b>222 740 990</b>	<b>222 740 990</b>	<b>188 647 506,93</b>	<b>188 647 506,93</b>
2	BUILDINGS, FURNITURE, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE							
2 0	BUILDINGS AND ASSOCIATED COSTS							
2 0 0	Buildings		27 168 359	27 168 359	23 495 000	23 495 000	22 929 660,54	22 929 660,54
2 0 0 0	Rent	5.1 4	12 311 000	12 311 000	12 175 000	12 175 000	11 744 173,68	11 744 173,68
2 0 0 1	Lease/purchase	5.1	13 151 409	13 151 409	10 000 000	10 000 000	10 039 687,76	10 039 687,76

Title Chapter Article Item	Heading	FF	Appropriations 2008		Appropriations 2007		Outturn 2006	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
2 0 0 3	Acquisition of immovable property	4 5.1 4	p.m.	p.m.	p.m.	p.m.	0,—	0,—
2 0 0 5	Construction of buildings	4 5.1 4	p.m.	p.m.	p.m.	p.m.	0,—	0,—
2 0 0 7	Fitting-out of premises	4 5.1 4	857 250	857 250	162 000	162 000	165 605,44	165 605,44
2 0 0 8	Studies and technical assistance in connection with building projects	4 5.1 4	848 700	848 700	1 158 000	1 158 000	980 193,66	980 193,66
	<b>Article 2 0 0 — Subtotal</b>		<b>27 168 359</b>	<b>27 168 359</b>	<b>23 495 000</b>	<b>23 495 000</b>	<b>22 929 660,54</b>	<b>22 929 660,54</b>
2 0 2	Buildings-related costs		10 713 525	10 713 525	6 287 000	6 287 000	6 325 281,46	6 325 281,46
2 0 2 2	Cleaning and maintenance	5.1 4	4 839 600	4 839 600	3 245 000	3 245 000	2 930 927,29	2 930 927,29
2 0 2 4	Consumption of energy	5.1 4	2 479 700	2 479 700	1 287 000	1 287 000	1 678 838,75	1 678 838,75
2 0 2 6	Security and surveillance of buildings	5.1 4	3 114 825	3 114 825	1 505 000	1 505 000	1 483 122,16	1 483 122,16
2 0 2 8	Insurance	5.1 4	57 970	57 970	30 000	30 000	30 187,81	30 187,81
2 0 2 9	Other expenditure on buildings	5.1 4	221 430	221 430	220 000	220 000	202 205,45	202 205,45
	<b>Article 2 0 2 — Subtotal</b>		<b>10 713 525</b>	<b>10 713 525</b>	<b>6 287 000</b>	<b>6 287 000</b>	<b>6 325 281,46</b>	<b>6 325 281,46</b>
	<b>Chapter 2 0 — Total</b>		<b>37 881 884</b>	<b>37 881 884</b>	<b>29 782 000</b>	<b>29 782 000</b>	<b>29 254 942,—</b>	<b>29 254 942,—</b>
2 1	DATA PROCESSING, EQUIPMENT AND MOVABLE PROPERTY: PURCHASE, HIRE AND SERVICING							
2 1 0	Equipment, operating costs and data-processing and telecommunications services		14 202 513	14 202 513	10 913 400	10 913 400	11 222 001,92	11 222 001,92
2 1 0 0	Purchase, servicing and maintenance of equipment and software	5.1 4	5 460 907	5 460 907	2 795 000	2 795 000	3 048 900,13	3 048 900,13
2 1 0 2	External services for operation, creation and servicing of software and systems	5.1 4	7 669 726	7 669 726	7 192 400	7 192 400	7 183 718,40	7 183 718,40
2 1 0 3	Telecommunications	5.1 4	1 071 880	1 071 880	926 000	926 000	989 383,39	989 383,39
	<b>Article 2 1 0 — Subtotal</b>		<b>14 202 513</b>	<b>14 202 513</b>	<b>10 913 400</b>	<b>10 913 400</b>	<b>11 222 001,92</b>	<b>11 222 001,92</b>
2 1 2	Furniture	5.1 4	3 549 737	3 549 737	863 000	863 000	781 851,21	781 851,21
	<b>Article 2 1 2 — Subtotal</b>		<b>3 549 737</b>	<b>3 549 737</b>	<b>863 000</b>	<b>863 000</b>	<b>781 851,21</b>	<b>781 851,21</b>
2 1 4	Technical equipment and installations	5.1 4	607 148	607 148	533 000	533 000	584 706,24	584 706,24
	<b>Article 2 1 4 — Subtotal</b>		<b>607 148</b>	<b>607 148</b>	<b>533 000</b>	<b>533 000</b>	<b>584 706,24</b>	<b>584 706,24</b>
2 1 6	Vehicles	5.1 4	1 273 500	1 273 500	1 218 000	1 218 000	981 200,—	981 200,—
	<b>Article 2 1 6 — Subtotal</b>		<b>1 273 500</b>	<b>1 273 500</b>	<b>1 218 000</b>	<b>1 218 000</b>	<b>981 200,—</b>	<b>981 200,—</b>
	<b>Chapter 2 1 — Total</b>		<b>19 632 898</b>	<b>19 632 898</b>	<b>13 527 400</b>	<b>13 527 400</b>	<b>13 569 759,37</b>	<b>13 569 759,37</b>
2 3	CURRENT ADMINISTRATIVE EXPENDITURE							
2 3 0	Stationery, office supplies and various consumables	5.1 4	1 244 400	1 244 400	1 360 000	1 360 000	1 682 000,—	1 682 000,—
	<b>Article 2 3 0 — Subtotal</b>		<b>1 244 400</b>	<b>1 244 400</b>	<b>1 360 000</b>	<b>1 360 000</b>	<b>1 682 000,—</b>	<b>1 682 000,—</b>
2 3 1	Financial charges	5.1 4	32 940	32 940	36 000	36 000	26 000,—	26 000,—
	<b>Article 2 3 1 — Subtotal</b>		<b>32 940</b>	<b>32 940</b>	<b>36 000</b>	<b>36 000</b>	<b>26 000,—</b>	<b>26 000,—</b>

Title Chapter Article Item	Heading	FF	Appropriations 2008		Appropriations 2007		Outturn 2006	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
2 3 2	Legal expenses and damages	5.1 4	14 640	14 640	16 000	16 000	0,—	0,—
	<b>Article 2 3 2 — Subtotal</b>		<b>14 640</b>	<b>14 640</b>	<b>16 000</b>	<b>16 000</b>	<b>0,—</b>	<b>0,—</b>
2 3 6	Postal charges	5.1 4	565 470	565 470	520 000	520 000	605 000,—	605 000,—
	<b>Article 2 3 6 — Subtotal</b>		<b>565 470</b>	<b>565 470</b>	<b>520 000</b>	<b>520 000</b>	<b>605 000,—</b>	<b>605 000,—</b>
2 3 8	Other administrative operating expenditure	5.1 4	1 138 815	1 138 815	272 500	272 500	285 542,27	285 542,27
	<b>Article 2 3 8 — Subtotal</b>		<b>1 138 815</b>	<b>1 138 815</b>	<b>272 500</b>	<b>272 500</b>	<b>285 542,27</b>	<b>285 542,27</b>
<b>Chapter 2 3 — Total</b>			<b>2 996 265</b>	<b>2 996 265</b>	<b>2 204 500</b>	<b>2 204 500</b>	<b>2 598 542,27</b>	<b>2 598 542,27</b>
2 5	EXPENDITURE ON MEETINGS AND CONFERENCES							
2 5 2	Entertainment and representation expenses	5.1 4	201 300	201 300	181 000	181 000	188 649,06	188 649,06
	<b>Article 2 5 2 — Subtotal</b>		<b>201 300</b>	<b>201 300</b>	<b>181 000</b>	<b>181 000</b>	<b>188 649,06</b>	<b>188 649,06</b>
2 5 4	Meetings, congresses and conferences	5.1 4	339 465	339 465	346 100	346 100	369 113,52	369 113,52
	<b>Article 2 5 4 — Subtotal</b>		<b>339 465</b>	<b>339 465</b>	<b>346 100</b>	<b>346 100</b>	<b>369 113,52</b>	<b>369 113,52</b>
2 5 6	Expenditure on information and on participation in public events	5.1 4	187 575	187 575	194 800	194 800	232 524,46	232 524,46
	<b>Article 2 5 6 — Subtotal</b>		<b>187 575</b>	<b>187 575</b>	<b>194 800</b>	<b>194 800</b>	<b>232 524,46</b>	<b>232 524,46</b>
2 5 7	Joint Interpreting and Conference Service	5.1 4	p.m.	p.m.	p.m.	p.m.	0,—	0,—
	<b>Article 2 5 7 — Subtotal</b>		<b>p.m.</b>	<b>p.m.</b>	<b>p.m.</b>	<b>p.m.</b>	<b>0,—</b>	<b>0,—</b>
<b>Chapter 2 5 — Total</b>			<b>728 340</b>	<b>728 340</b>	<b>721 900</b>	<b>721 900</b>	<b>790 287,04</b>	<b>790 287,04</b>
2 7	INFORMATION: ACQUISITION, ARCHIVING, PRODUCTION AND DISTRIBUTION							
2 7 0	Limited consultations, studies and surveys	5.1 4	p.m.	p.m.	p.m.	p.m.	0,—	0,—
	<b>Article 2 7 0 — Subtotal</b>		<b>p.m.</b>	<b>p.m.</b>	<b>p.m.</b>	<b>p.m.</b>	<b>0,—</b>	<b>0,—</b>
2 7 2	Documentation, library and archiving expenditure	5.1 4	1 071 880	1 071 880	992 600	992 600	905 900,—	905 900,—
	<b>Article 2 7 2 — Subtotal</b>		<b>1 071 880</b>	<b>1 071 880</b>	<b>992 600</b>	<b>992 600</b>	<b>905 900,—</b>	<b>905 900,—</b>
2 7 4	Production and distribution		2 111 482	2 111 482	2 214 000	2 214 000	2 518 520,23	2 518 520,23
2 7 4 0	Official Journal	5.1 4	683 505	683 505	747 000	747 000	855 000,—	855 000,—
2 7 4 1	General publications	5.1 4	1 427 977	1 427 977	1 467 000	1 467 000	1 663 520,23	1 663 520,23
	<b>Article 2 7 4 — Subtotal</b>		<b>2 111 482</b>	<b>2 111 482</b>	<b>2 214 000</b>	<b>2 214 000</b>	<b>2 518 520,23</b>	<b>2 518 520,23</b>
<b>Chapter 2 7 — Total</b>			<b>3 183 362</b>	<b>3 183 362</b>	<b>3 206 600</b>	<b>3 206 600</b>	<b>3 424 420,23</b>	<b>3 424 420,23</b>
<b>Title 2 — Total</b>			<b>64 422 749</b>	<b>64 422 749</b>	<b>49 442 400</b>	<b>49 442 400</b>	<b>49 637 950,91</b>	<b>49 637 950,91</b>
3	EXPENDITURE RESULTING FROM SPECIAL FUNCTIONS CARRIED OUT BY THE INSTITUTION							
3 7	EXPENDITURE RELATING TO CERTAIN INSTITUTIONS AND BODIES							
3 7 1	Special expenditure of the Court of Justice		36 600	36 600	36 000	36 000	8 504,09	8 504,09
3 7 1 0	Court expenses	5.1 4	36 600	36 600	36 000	36 000	8 504,09	8 504,09

Title Chapter Article Item	Heading	FF	Appropriations 2008		Appropriations 2007		Outturn 2006	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
3 7 1 1	Arbitration Committee provided for in Article 18 of the EAEC Treaty	5.1 4	p.m.	p.m.	p.m.	p.m.	0,—	0,—
	<b>Article 3 7 1 — Subtotal</b>		<b>36 600</b>	<b>36 600</b>	<b>36 000</b>	<b>36 000</b>	<b>8 504,09</b>	<b>8 504,09</b>
	<b>Chapter 3 7 — Total</b>		<b>36 600</b>	<b>36 600</b>	<b>36 000</b>	<b>36 000</b>	<b>8 504,09</b>	<b>8 504,09</b>
	<b>Title 3 — Total</b>		<b>36 600</b>	<b>36 600</b>	<b>36 000</b>	<b>36 000</b>	<b>8 504,09</b>	<b>8 504,09</b>
10	OTHER EXPENDITURE							
	<b>Title 10 — Total</b>		<b>p.m.</b>	<b>p.m.</b>	<b>p.m.</b>	<b>p.m.</b>	<b>0,—</b>	<b>0,—</b>
	<b>Expenditure — Total</b>		<b>294 077 591</b>	<b>294 077 591</b>	<b>272 219 390</b>	<b>272 219 390</b>	<b>238 293 961,93</b>	<b>238 293 961,93</b>