

1.1. Volume 2 - Revenue and Expenditure

Volume 2 - Revenue

Title Chapter Article Item	Heading	Financial year 2008	Financial year 2007	Financial year 2006
4	REVENUE ACCRUING FROM PERSONS WORKING WITH THE INSTITUTIONS AND OTHER COMMUNITY BODIES			
4 0	MISCELLANEOUS TAXES AND DEDUCTIONS			
4 0 0	Proceeds from taxation on the salaries, wages and allowances of Members of the institutions, officials, other servants and recipients of pensions	38 849 065	33 571 460	35 037 535,97
	Article 4 0 0 — Subtotal	38 849 065	33 571 460	35 037 535,97
4 0 3	Proceeds of the temporary contribution from the salaries of Members of the institution, officials and other servants in active employment	p.m.	p.m.	225,23
	Article 4 0 3 — Subtotal	p.m.	p.m.	225,23
4 0 4	Proceeds from the special levy on the salaries of Members of the institutions, officials and other servants in active employment	14 286 237	7 598 618	3 411 696,34
	Article 4 0 4 — Subtotal	14 286 237	7 598 618	3 411 696,34
	Chapter 4 0 — Total	53 135 302	41 170 078	38 449 457,54
4 1	CONTRIBUTIONS TO THE PENSION SCHEME			
4 1 0	Staff contributions to the pension scheme	39 822 157	36 407 938	36 453 265,54
	Article 4 1 0 — Subtotal	39 822 157	36 407 938	36 453 265,54
4 1 1	Transfer or purchase of pension rights by staff	6 040 237	3 936 176	5 666 276,89
	Article 4 1 1 — Subtotal	6 040 237	3 936 176	5 666 276,89
4 1 2	Contributions to the pension scheme by officials and temporary staff on leave on personal grounds	5 000	5 000	0,—
	Article 4 1 2 — Subtotal	5 000	5 000	0,—
	Chapter 4 1 — Total	45 867 394	40 349 114	42 119 542,43
4 2	OTHER CONTRIBUTIONS TO THE PENSION SCHEME			
4 2 1	Contributions by Members of Parliament to a retirement pension scheme	1 460 000	1 545 000	1 429 326,09
	Article 4 2 1 — Subtotal	1 460 000	1 545 000	1 429 326,09
	Chapter 4 2 — Total	1 460 000	1 545 000	1 429 326,09
	Title 4 — Total	100 462 696	83 064 192	81 998 326,06
5	REVENUE ACCRUING FROM THE ADMINISTRATIVE OPERATION OF THE INSTITUTION			
5 0	PROCEEDS FROM THE SALE OF MOVABLE PROPERTY (SUPPLY OF GOODS) AND IMMOVABLE PROPERTY			
5 0 0	Proceeds from the sale of movable property (supply of goods)	p.m.	p.m.	60 577,23
5 0 0 0	Proceeds from the sale of vehicles — Assigned revenue	p.m.	p.m.	24 973,03
5 0 0 1	Proceeds from the sale of other movable property — Assigned revenue	p.m.	p.m.	26 846,—
5 0 0 2	Proceeds from the supply of goods to other institutions or bodies — Assigned revenue	p.m.	p.m.	8 758,20
	Article 5 0 0 — Subtotal	p.m.	p.m.	60 577,23
5 0 1	Proceeds from the sale of immovable property	p.m.	p.m.	0,—
	Article 5 0 1 — Subtotal	p.m.	p.m.	0,—
5 0 2	Proceeds from the sale of publications, printed works and films — Assigned revenue	p.m.	p.m.	379 414,65
	Article 5 0 2 — Subtotal	p.m.	p.m.	379 414,65
	Chapter 5 0 — Total	p.m.	p.m.	439 991,88
5 1	PROCEEDS FROM LETTING AND HIRING			
5 1 1	Proceeds from letting and subletting immovable property and reimbursement of charges connected with lettings	p.m.	p.m.	1 051 201,42
5 1 1 0	Proceeds from letting and subletting immovable property — Assigned revenue	p.m.	p.m.	992 513,45

Title Chapter Article Item	Heading	Financial year 2008	Financial year 2007	Financial year 2006
5 1 1 1	Reimbursement of charges connected with lettings — Assigned revenue	p.m.	p.m.	58 687,97
	Article 5 1 1 — Subtotal	p.m.	p.m.	1 051 201,42
Chapter 5 1 — Total		p.m.	p.m.	1 051 201,42
5 2	REVENUE FROM INVESTMENTS OR LOANS GRANTED, BANK AND OTHER INTEREST			
5 2 0	Revenue from investments or loans granted, bank and other interest on the institution's accounts	2 200 000	1 800 000	3 270 885,33
	Article 5 2 0 — Subtotal	2 200 000	1 800 000	3 270 885,33
Chapter 5 2 — Total		2 200 000	1 800 000	3 270 885,33
5 5	REVENUE FROM THE SUPPLY OF SERVICES AND WORKS			
5 5 0	Proceeds from the supply of services and works for other institutions or bodies, including refunds by other institutions or bodies of mission allowances paid on their behalf — Assigned revenue	p.m.	p.m.	2 108 018,07
	Article 5 5 0 — Subtotal	p.m.	p.m.	2 108 018,07
5 5 1	Revenue from third parties in respect of services or work supplied at their request — Assigned revenue	p.m.	p.m.	1 247 809,39
	Article 5 5 1 — Subtotal	p.m.	p.m.	1 247 809,39
Chapter 5 5 — Total		p.m.	p.m.	3 355 827,46
5 7	OTHER CONTRIBUTIONS AND REFUNDS IN CONNECTION WITH THE ADMINISTRATIVE OPERATION OF THE INSTITUTION			
5 7 0	Revenue arising from the repayment of amounts wrongly paid — Assigned revenue	p.m.	p.m.	746 120,45
	Article 5 7 0 — Subtotal	p.m.	p.m.	746 120,45
5 7 1	Revenue earmarked for a specific purpose, such as income from foundations, subsidies, gifts and bequests, including the earmarked revenue specific to each institution — Assigned revenue	p.m.	p.m.	0,—
	Article 5 7 1 — Subtotal	p.m.	p.m.	0,—
5 7 2	Repayment of welfare expenditure incurred on behalf of another institution	p.m.	p.m.	0,—
	Article 5 7 2 — Subtotal	p.m.	p.m.	0,—
5 7 3	Other contributions and refunds in connection with the administrative operation of the institution — Assigned revenue	p.m.	p.m.	2 689 703,17
	Article 5 7 3 — Subtotal	p.m.	p.m.	2 689 703,17
Chapter 5 7 — Total		p.m.	p.m.	3 435 823,62
5 8	MISCELLANEOUS PAYMENTS			
5 8 1	Revenue from insurance payments received — Assigned revenue	p.m.	p.m.	533 490,59
	Article 5 8 1 — Subtotal	p.m.	p.m.	533 490,59
Chapter 5 8 — Total		p.m.	p.m.	533 490,59
Title 5 — Total		2 200 000	1 800 000	12 087 220,30
6	CONTRIBUTIONS AND REFUNDS IN CONNECTION WITH COMMUNITY AGREEMENTS AND PROGRAMMES			
6 6	OTHER CONTRIBUTIONS AND REFUNDS			
6 6 0	Other contributions and refunds	p.m.	p.m.	31 200 975,78
6 6 0 0	Other assigned contributions and refunds — Assigned revenue	p.m.	p.m.	31 200 975,78
6 6 0 1	Other non-assigned contributions and refunds	p.m.	p.m.	0,—
	Article 6 6 0 — Subtotal	p.m.	p.m.	31 200 975,78
Chapter 6 6 — Total		p.m.	p.m.	31 200 975,78
Title 6 — Total		p.m.	p.m.	31 200 975,78
9	MISCELLANEOUS REVENUE			
9 0	MISCELLANEOUS REVENUE			

Title Chapter Article Item	Heading	Financial year 2008	Financial year 2007	Financial year 2006
9 0 0	Miscellaneous revenue	p.m.	p.m.	840 081,94
	Article 9 0 0 — Subtotal	p.m.	p.m.	840 081,94
	Chapter 9 0 — Total	p.m.	p.m.	840 081,94
	Title 9 — Total	p.m.	p.m.	840 081,94
	Revenue — Total	102 662 696	84 864 192	126 126 604,08

EXPENDITURE — EXPENDITURE

Figures

Title	Heading	Appropriations 2008	Appropriations 2007	Outturn 2006
1	PERSONS WORKING WITH THE INSTITUTION	757 636 519	725 895 152	673 290 396,21
2	BUILDINGS, FURNITURE, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE	290 040 211	259 687 000	360 523 719,76
3	EXPENDITURE RESULTING FROM GENERAL FUNCTIONS CARRIED OUT BY THE INSTITUTION	125 402 985	111 572 267	82 121 769,58
4	EXPENDITURE RESULTING FROM SPECIAL FUNCTIONS CARRIED OUT BY THE INSTITUTION	223 147 300	205 893 563	190 389 546,75
10	OTHER EXPENDITURE	56 290 152	94 412 192	0,—
	Expenditure D — Total	1 452 517 167	1 397 460 174	1 306 325 432,30

TITLE 1 — PERSONS WORKING WITH THE INSTITUTION

Figures

Title Chapter	Heading	Appropriations 2008	Appropriations 2007	Outturn 2006
1 0	MEMBERS OF THE INSTITUTION	151 616 000	147 454 000	135 646 736,19
1 2	OFFICIALS AND TEMPORARY STAFF	489 773 819	462 474 438	433 567 982,55
1 4	OTHER STAFF AND OUTSIDE SERVICES	100 326 700	103 627 250	93 608 687,25
1 6	OTHER EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION	15 920 000	12 339 464	10 466 990,22
	Title 1 — Total	757 636 519	725 895 152	673 290 396,21

CHAPTER 1 0 — MEMBERS OF THE INSTITUTION

Figures

Title Chapter Article Item	Heading	FF	Appropriations 2008	Appropriations 2007	Outturn 2006
1 0	MEMBERS OF THE INSTITUTION				
1 0 0	Salaries, allowances and payments related to salaries				
1 0 0 0	Salaries, allowances and payments related to salaries	5.11	p.m.	p.m.	0,—
1 0 0 4	Travel and subsistence allowances, attendance at meetings and associated expenditure	5.11	80 338 000	77 500 000	72 016 000,—
1 0 0 5	Special travel expenses in the exercise of the parliamentary mandate	5.11	1 240 000	1 460 000	1 050 000,—
1 0 0 6	General expenditure allowance	5.11	38 188 000	37 514 000	34 178 613,50
1 0 0 7	Allowances for performance of duties	5.11	166 000	164 000	158 645,13
	Article 1 0 0 — Subtotal		119 932 000	116 638 000	107 403 258,63
1 0 1	Accident and sickness insurance and other welfare measures				
1 0 1 0	Accident and sickness insurance and other social security charges	5.11	1 905 000	1 890 000	1 825 631,65
1 0 1 2	Specific measures to assist disabled Members and Members' disabled children	5.11	184 000	135 000	87 201,17

Title Chapter Article Item	Heading	FF	Appropriations 2008	Appropriations 2007	Outturn 2006
	Article 1 0 1 — Subtotal		2 089 000	2 025 000	1 912 832,82
1 0 2	Temporary allowances	5.11	238 000	70 000	452 285,76
	Article 1 0 2 — Subtotal		238 000	70 000	452 285,76
1 0 3	Pensions				
1 0 3 0	Retirement pensions	5.11	10 165 000	10 258 000	9 433 445,92
1 0 3 1	Invalidity pensions	5.11	659 000	508 000	490 494,78
1 0 3 2	Survivors' pensions	5.11	2 900 000	2 582 000	2 517 986,63
1 0 3 3	Optional pension scheme for Members	5.11	14 533 000	14 373 000	12 569 728,20
	Article 1 0 3 — Subtotal		28 257 000	27 721 000	25 011 655,53
1 0 5	Language and data-processing courses	5.11	1 000 000	900 000	850 000,—
	Article 1 0 5 — Subtotal		1 000 000	900 000	850 000,—
1 0 8	Exchange losses	5.11	100 000	100 000	16 703,45
	Article 1 0 8 — Subtotal		100 000	100 000	16 703,45
1 0 9	Provisional appropriation to cover the allowances of Members of the institution	5.11	p.m.	p.m.	0,—
	Article 1 0 9 — Subtotal		p.m.	p.m.	0,—
Chapter 1 0 — Total			151 616 000	147 454 000	135 646 736,19

CHAPTER 1 2 — OFFICIALS AND TEMPORARY STAFF

Figures

Title Chapter Article Item	Heading	FF	Appropriations 2008	Appropriations 2007	Outturn 2006
1 2	OFFICIALS AND TEMPORARY STAFF				
1 2 0	Remuneration and other entitlements				
1 2 0 0	Remuneration and allowances	5.11	475 363 819 ¹	448 446 662 ²	418 265 852,14
1 2 0 2	Paid overtime	5.11	450 000	410 000	420 391,—
1 2 0 4	Entitlements in connection with entering the service, transfer and leaving the service	5.11	7 100 000	4 937 776	4 968 127,—
	Article 1 2 0 — Subtotal		482 913 819	453 794 438	423 654 370,14
1 2 2	Allowances upon early termination of service				
1 2 2 0	Allowances for staff retired in the interests of the service	5.11	860 000	580 000	618 895,07
1 2 2 2	Allowances for staff whose service is terminated and special retirement scheme for officials and temporary staff	5.11	6 000 000	8 100 000	9 294 717,34
	Article 1 2 2 — Subtotal		6 860 000	8 680 000	9 913 612,41
1 2 4	Provisional appropriation	5.11	p.m.	p.m.	0,—
	Article 1 2 4 — Subtotal		p.m.	p.m.	0,—
Chapter 1 2 — Total			489 773 819	462 474 438	433 567 982,55

¹An appropriation of EUR 65 152 is entered in Chapter 10 0.

²An appropriation of EUR 317 157 is entered in Chapter 10 0.

CHAPTER 14 — OTHER STAFF AND OUTSIDE SERVICES

Figures

Title Chapter Article Item	Heading	FF	Appropriations 2008	Appropriations 2007	Outturn 2006
1 4	OTHER STAFF AND OUTSIDE SERVICES				
1 4 0	Other staff and externals				
1 4 0 0	Other staff	5.11	26 690 300	32 700 000	27 249 956,38
1 4 0 2	Conference interpreters	5.11	55 757 000 ³	48 072 250 ⁴	45 153 200,—
1 4 0 4	Graduate traineeships, grants and exchanges of officials	5.11	8 192 250	6 265 000	4 725 536,30
1 4 0 6	Observers	5.11	p.m.	p.m.	2 795 000,—
1 4 0 7	Training allowance (European Parliament apprenticeship programme)	5.11	p.m.	p.m.	0,—
	Article 1 4 0 — Subtotal		90 639 550	87 037 250	79 923 692,68
1 4 2	Outside services	5.11	9 687 150	16 590 000 ⁵	13 684 994,57
	Article 1 4 2 — Subtotal		9 687 150	16 590 000	13 684 994,57
1 4 4	Provisional appropriation	5.11	p.m.	p.m.	0,—
	Article 1 4 4 — Subtotal		p.m.	p.m.	0,—
Chapter 14 — Total			100 326 700	103 627 250	93 608 687,25

CHAPTER 16 — OTHER EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION

Figures

Title Chapter Article Item	Heading	FF	Appropriations 2008	Appropriations 2007	Outturn 2006
1 6	OTHER EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION				
1 6 1	Expenditure relating to staff management				
1 6 1 0	Expenditure on recruitment	5.11	235 000	150 000 ⁶	212 982,99
1 6 1 2	Further training	5.11	3 825 000	3 100 000	2 928 175,61
1 6 1 3	Further training: mission costs	5.11	1 375 000	995 000	1 095 000,—
	Article 1 6 1 — Subtotal		5 435 000	4 245 000	4 236 158,60
1 6 3	Measures to assist the institution's staff				
1 6 3 0	Social welfare	5.11	553 000	484 000	316 058,17
1 6 3 2	Social contacts between members of staff and other social measures	5.11	320 000	306 000	249 000,—

³An appropriation of EUR 2 000 000 is entered in Chapter 10 0.

⁴An appropriation of EUR 2 000 000 is entered in Chapter 10 0.

⁵An appropriation of EUR 1 000 000 is entered in Chapter 10 0.

⁶An appropriation of EUR 58 000 is entered in Chapter 10 0.

Title Chapter Article Item	Heading	FF	Appropriations 2008	Appropriations 2007	Outturn 2006
	Article 1 6 3 — Subtotal		873 000	790 000	565 058,17
1 6 5	Activities relating to all persons working with the institution				
1 6 5 0	Medical service	5.11	990 000	900 000	824 076,52
1 6 5 2	Current operating expenditure for restaurants and canteens	5.11	1 900 000	600 000	450 000,—
1 6 5 4	Early childhood centre and approved day nurseries	5.11	6 722 000	5 804 464	4 391 696,93
	Article 1 6 5 — Subtotal		9 612 000	7 304 464	5 665 773,45
	Chapter 1 6 — Total		15 920 000	12 339 464	10 466 990,22

TITLE 2 — BUILDINGS, FURNITURE, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE

Figures

Title Chapter	Heading	Appropriations 2008	Appropriations 2007	Outturn 2006
2 0	Buildings and associated costs	157 264 900	140 429 625	254 784 154,25
2 1	DATA PROCESSING, EQUIPMENT AND FURNITURE: PURCHASE, HIRE AND MAINTENANCE	120 756 300	104 235 175	95 606 805,76
2 3	CURRENT ADMINISTRATIVE EXPENDITURE	12 019 011	15 022 200	10 132 759,75
	Title 2 — Total	290 040 211	259 687 000	360 523 719,76

CHAPTER 2 0 — BUILDINGS AND ASSOCIATED COSTS

Figures

Title Chapter Article Item	Heading	FF	Appropriations 2008	Appropriations 2007	Outturn 2006
2 0	Buildings and associated costs				
2 0 0	Buildings				
2 0 0 0	Rent	5.11	29 735 000 ⁷	25 853 800	36 293 716,43
2 0 0 1	Lease payments	5.11	2 271 000	3 475 000	48 382 425,—
2 0 0 3	Acquisition of immovable property	5.11	p.m.	p.m.	68 861 141,30
2 0 0 5	Construction of buildings	5.11	15 000 000	4 000 000	0,—
2 0 0 7	Fitting-out of premises	5.11	22 463 000 ⁸	17 422 800 ⁹	19 109 118,06
2 0 0 8	Other expenditure on buildings	5.11	7 924 680	11 187 000	10 938 275,66
2 0 0 9	Provisional appropriation to cover the institution's property investments	5.11	p.m.	p.m.	0,—
	Article 2 0 0 — Subtotal		77 393 680	61 938 600	183 584 676,45
2 0 2	Expenditure on buildings				

⁷An appropriation of EUR 1 000 000 is entered in Chapter 10 0.

⁸An appropriation of EUR 1 700 000 is entered in Chapter 10 0.

⁹An appropriation of EUR 1 869 200 is entered in Chapter 10 0.

Title Chapter Article Item	Heading	FF	Appropriations 2008	Appropriations 2007	Outturn 2006
2 0 2 2	Cleaning and maintenance	5.11	32 224 000	30 626 000	26 182 203,81
2 0 2 4	Energy consumption	5.11	11 959 670 ¹⁰	13 493 000	12 681 369,52
2 0 2 6	Security and surveillance of buildings	5.11	34 162 950	32 897 625 ¹¹	31 952 727,—
2 0 2 8	Insurance	5.11	1 524 600	1 474 400	383 177,47
	Article 2 0 2 — Subtotal		79 871 220	78 491 025	71 199 477,80
Chapter 2 0 — Total			157 264 900	140 429 625	254 784 154,25

CHAPTER 2 1 — DATA PROCESSING, EQUIPMENT AND FURNITURE: PURCHASE, HIRE AND MAINTENANCE

Figures

Title Chapter Article Item	Heading	FF	Appropriations 2008	Appropriations 2007	Outturn 2006
2 1	DATA PROCESSING, EQUIPMENT AND FURNITURE: PURCHASE, HIRE AND MAINTENANCE				
2 1 0	Equipment, operating costs and services relating to data processing and telecommunications				
2 1 0 0	Purchase, servicing and maintenance of equipment and software	5.11	45 350 000	44 862 000	39 301 231,59
2 1 0 2	Outside assistance in connection with the operation, development and maintenance of software systems	5.11	34 839 000	30 137 000 ¹²	30 463 365,43
	Article 2 1 0 — Subtotal		80 189 000	74 999 000	69 764 597,02
2 1 2	Furniture	5.11	4 046 130	7 006 000	4 305 926,74
	Article 2 1 2 — Subtotal		4 046 130	7 006 000	4 305 926,74
2 1 4	Technical equipment and installations	5.11	31 039 540	16 951 075	16 793 007,91
	Article 2 1 4 — Subtotal		31 039 540	16 951 075	16 793 007,91
2 1 6	Vehicles	5.11	5 481 630	5 279 100	4 743 274,09
	Article 2 1 6 — Subtotal		5 481 630	5 279 100	4 743 274,09
Chapter 2 1 — Total			120 756 300	104 235 175	95 606 805,76

CHAPTER 2 3 — CURRENT ADMINISTRATIVE EXPENDITURE

Figures

Title Chapter Article Item	Heading	FF	Appropriations 2008	Appropriations 2007	Outturn 2006
2 3	CURRENT ADMINISTRATIVE EXPENDITURE				
2 3 0	Stationery, office supplies and miscellaneous consumables	5.11	1 780 750 ¹³	3 191 800	1 817 917,95

¹⁰An appropriation of EUR 3 000 000 is entered in Chapter 10 0.

¹¹An appropriation of EUR 3 695 291 is entered in Chapter 10 0.

¹²An appropriation of EUR 2 000 000 is entered in Chapter 10 0.

Title Chapter Article Item	Heading	FF	Appropriations 2008	Appropriations 2007	Outturn 2006
	Article 2 3 0 — Subtotal		1 780 750	3 191 800	1 817 917,95
2 3 1	Financial charges	5.11	678 150	670 000	514 681,56
	Article 2 3 1 — Subtotal		678 150	670 000	514 681,56
2 3 2	Legal costs and damages	5.11	276 111	249 400	96 043,72
	Article 2 3 2 — Subtotal		276 111	249 400	96 043,72
2 3 5	Telecommunications	5.11	6 809 000	8 581 000	6 210 787,22
	Article 2 3 5 — Subtotal		6 809 000	8 581 000	6 210 787,22
2 3 6	Postage on correspondence and delivery charges	5.11	970 200	1 125 000	631 124,71
	Article 2 3 6 — Subtotal		970 200	1 125 000	631 124,71
2 3 7	Removals	5.11	886 050	520 000	475 997,68
	Article 2 3 7 — Subtotal		886 050	520 000	475 997,68
2 3 8	Other administrative expenditure	5.11	618 750	685 000	386 206,91
	Article 2 3 8 — Subtotal		618 750	685 000	386 206,91
Chapter 2 3 — Total			12 019 011	15 022 200	10 132 759,75

TITLE 3 — EXPENDITURE RESULTING FROM GENERAL FUNCTIONS CARRIED OUT BY THE INSTITUTION

Figures

Title Chapter	Heading	Appropriations 2008	Appropriations 2007	Outturn 2006
3 0	MEETINGS AND CONFERENCES	32 694 165	29 091 535	26 554 688,49
3 2	EXPERTISE AND INFORMATION: ACQUISITION, ARCHIVING, PRODUCTION AND DISSEMINATION	92 708 820	82 480 732	55 567 081,09
	Title 3 — Total	125 402 985	111 572 267	82 121 769,58

CHAPTER 3 0 — MEETINGS AND CONFERENCES

Figures

Title Chapter Article Item	Heading	FF	Appropriations 2008	Appropriations 2007	Outturn 2006
3 0	MEETINGS AND CONFERENCES				
3 0 0	Staff mission expenses	5.11	25 490 000	22 867 935 ¹⁴	21 067 000,—
	Article 3 0 0 — Subtotal		25 490 000	22 867 935	21 067 000,—
3 0 2	Entertainment and representation expenses	5.11	955 800	787 000	780 431,65
	Article 3 0 2 — Subtotal		955 800	787 000	780 431,65
3 0 4	Miscellaneous expenditure on meetings				
3 0 4 0	Miscellaneous expenditure on internal meetings	5.11	2 390 850	1 772 000	1 819 514,73

¹³ An appropriation of EUR 125 000 is entered in Chapter 10 0.

¹⁴ An appropriation of EUR 1 132 065 is entered in Chapter 10 0.

Title Chapter Article Item	Heading	FF	Appropriations 2008	Appropriations 2007	Outturn 2006
3 0 4 2	Meetings, congresses and conferences	5.11	1 395 900	1 416 600	1 029 211,10
3 0 4 4	Miscellaneous expenditure on the organisation of the Parliamentary Conference on the WTO and other interparliamentary, ad hoc and WTO delegation meetings	5.11	623 700	516 000	462 189,56
3 0 4 6	Miscellaneous expenditure on the organisation of ACP-EU Joint Parliamentary Assembly meetings	5.11	480 150	470 000	355 189,96
3 0 4 7	Miscellaneous expenditure on the organisation of Eurolat Parliamentary Assembly meetings.		97 000		
3 0 4 8	Miscellaneous expenditure on the organisation of Euromed Parliamentary Assembly meetings	5.11	61 875	102 000	11 464,90
3 0 4 9	Expenditure on travel agency services	5.11	1 198 890	1 160 000	1 029 686,59
	Article 3 0 4 — Subtotal		6 248 365	5 436 600	4 707 256,84
Chapter 3 0 — Total			32 694 165	29 091 535	26 554 688,49

CHAPTER 3 2 — EXPERTISE AND INFORMATION: ACQUISITION, ARCHIVING, PRODUCTION AND DISSEMINATION

Figures

Title Chapter Article Item	Heading	FF	Appropriations 2008	Appropriations 2007	Outturn 2006
3 2	EXPERTISE AND INFORMATION: ACQUISITION, ARCHIVING, PRODUCTION AND DISSEMINATION				
3 2 0	Acquisition of expertise	5.11	10 172 000	8 869 600 ¹⁵	5 424 030,39
	Article 3 2 0 — Subtotal		10 172 000	8 869 600	5 424 030,39
3 2 2	Acquisition of information and archiving				
3 2 2 0	Documentation and library expenditure	5.11	3 565 980	3 363 232	2 625 316,26
3 2 2 2	Expenditure on archive resources	5.11	1 782 990	1 520 000 ¹⁶	1 085 012,93
	Article 3 2 2 — Subtotal		5 348 970	4 883 232	3 710 329,19
3 2 3	Relations with parliaments of third countries and support for parliamentary democracy.	5.11	360 000		
	Article 3 2 3 — Subtotal		360 000		
3 2 4	Production and dissemination				
3 2 4 0	Official Journal	5.11	6 000 000	6 950 000	4 926 559,57
3 2 4 1	Digital and traditional publications	5.11	1 935 450	1 823 000	1 543 229,04
3 2 4 2	Expenditure on publication, information and participation in public events	5.11	15 425 000 ¹⁷	12 853 000	9 147 382,51
3 2 4 3	Visitors Centre	5.11	6 840 000	6 800 000	0,—
3 2 4 4	Organisation and reception of groups of visitors, Euroscola programme and invitations to opinion multipliers from third countries	5.11	28 550 000	26 618 000	20 639 318,21

¹⁵An appropriation of EUR 500 000 is entered in Chapter 10 0.

¹⁶An appropriation of EUR 250 000 is entered in Chapter 10 0.

¹⁷An appropriation of EUR 8 100 000 is entered in Chapter 10 0.

Title Chapter Article Item	Heading	FF	Appropriations 2008	Appropriations 2007	Outturn 2006
3 2 4 5	Organisation of seminars, symposia and cultural activities	5.11	2 093 000 ¹⁸	1 650 000	1 650 045,96
3 2 4 6	Parliamentary television channel (Web TV)	5.11	p.m.	p.m.	1 000 000,—
3 2 4 7	Expenditure on information about the Debate on the Future of Europe	5.11	500 000	p.m.	0,—
3 2 4 8	Expenditure on audiovisual information	5.11	14 300 000	10 033 900	7 227 760,93
3 2 4 9	Information exchanges with national parliaments	5.11	1 184 400	2 000 000	298 425,29
	Article 3 2 4 — Subtotal		76 827 850	68 727 900	46 432 721,51
3 2 5	Expenditure relating to Information Offices	5.11	p.m.	p.m.	0,—
	Article 3 2 5 — Subtotal		p.m.	p.m.	0,—
Chapter 3 2 — Total			92 708 820	82 480 732	55 567 081,09

TITLE 4 — EXPENDITURE RESULTING FROM SPECIAL FUNCTIONS CARRIED OUT BY THE INSTITUTION

Figures

Title Chapter	Heading	Appropriations 2008	Appropriations 2007	Outturn 2006
4 0	EXPENDITURE RELATING TO CERTAIN INSTITUTIONS AND BODIES	62 305 000	61 076 000	57 934 213,37
4 2	EXPENDITURE RELATING TO PARLIAMENTARY ASSISTANCE	160 591 000	144 595 563	132 234 033,38
4 4	MEETINGS AND OTHER ACTIVITIES OF CURRENT AND FORMER MEMBERS	251 300	222 000	221 300,—
	Title 4 — Total	223 147 300	205 893 563	190 389 546,75

CHAPTER 4 0 — EXPENDITURE RELATING TO CERTAIN INSTITUTIONS AND BODIES

Figures

Title Chapter Article Item	Heading	FF	Appropriations 2008	Appropriations 2007	Outturn 2006
4 0	EXPENDITURE RELATING TO CERTAIN INSTITUTIONS AND BODIES				
4 0 0	Current administrative expenditure and expenditure relating to the political and information activities of the political groups and non-attached Members	5.11	51 660 000	50 640 000	48 705 872,37
	Article 4 0 0 — Subtotal		51 660 000	50 640 000	48 705 872,37
4 0 2	Contributions to European political parties	5.11	10 645 000	10 436 000	9 228 341,—
	Article 4 0 2 — Subtotal		10 645 000	10 436 000	9 228 341,—
4 0 3	Contributions to European Political Foundations	5.11	p.m. ¹⁹		
	Article 4 0 3 — Subtotal		p.m.		

¹⁸ An appropriation of EUR 1 000 000 is entered in Chapter 10 0.

¹⁹ An appropriation of EUR 5 000 000 is entered in Chapter 10 0.

Title Chapter Article Item	Heading	FF	Appropriations 2008	Appropriations 2007	Outturn 2006
Chapter 4 0 — Total			62 305 000	61 076 000	57 934 213,37

CHAPTER 4 2 — EXPENDITURE RELATING TO PARLIAMENTARY ASSISTANCE

Figures

Title Chapter Article Item	Heading	FF	Appropriations 2008	Appropriations 2007	Outturn 2006
4 2	EXPENDITURE RELATING TO PARLIAMENTARY ASSISTANCE				
4 2 0	Parliamentary assistants	5.11	p.m.	p.m.	0,—
	Article 4 2 0 — Subtotal		p.m.	p.m.	0,—
4 2 2	Parliamentary assistance				
4 2 2 0	Parliamentary assistance	5.11	160 091 000	144 095 563	131 804 954,48
4 2 2 2	Exchange losses	5.11	500 000	500 000	429 078,90
	Article 4 2 2 — Subtotal		160 591 000	144 595 563	132 234 033,38
Chapter 4 2 — Total			160 591 000	144 595 563	132 234 033,38

CHAPTER 4 4 — MEETINGS AND OTHER ACTIVITIES OF CURRENT AND FORMER MEMBERS

Figures

Title Chapter Article Item	Heading	FF	Appropriations 2008	Appropriations 2007	Outturn 2006
4 4	MEETINGS AND OTHER ACTIVITIES OF CURRENT AND FORMER MEMBERS				
4 4 0	Cost of meetings and other activities of former Members	5.11	130 000	100 000	100 000,—
	Article 4 4 0 — Subtotal		130 000	100 000	100 000,—
4 4 2	Cost of meetings and other activities of the European Parliamentary Association	5.11	121 300	122 000	121 300,—
	Article 4 4 2 — Subtotal		121 300	122 000	121 300,—
Chapter 4 4 — Total			251 300	222 000	221 300,—

TITLE 10 — OTHER EXPENDITURE

Figures

Title Chapter	Heading	Appropriations 2008	Appropriations 2007	Outturn 2006
10 0	PROVISIONAL APPROPRIATIONS	21 990 152	12 821 713	0,—
10 1	CONTINGENCY RESERVE	5 000 000	9 190 479	0,—
10 3	ENLARGEMENT RESERVE	p.m.	p.m.	0,—
10 4	RESERVE FOR INFORMATION AND COMMUNICATION POLICY	9 300 000	22 400 000	0,—
10 5	PROVISIONAL APPROPRIATION FOR BUILDINGS	20 000 000	50 000 000	0,—
10 6	RESERVE FOR PRIORITY PROJECTS UNDER DEVELOPMENT	p.m.	0	0,—

Title Chapter	Heading	Appropriations 2008	Appropriations 2007	Outturn 2006
	Title 10 — Total	56 290 152	94 412 192	0,—

CHAPTER 10 0 — PROVISIONAL APPROPRIATIONS

Figures

Appropriations 2008	Appropriations 2007	Outturn 2006
21 990 152	12 821 713	0,—

Remarks

1.	Item	1 2 0 0	Remuneration and allowances	65 152
2.	Item	1 4 0 2	Conference interpreters	2 000 000
3.	Item	2 0 0 0	Rent	1 000 000
4.	Item	2 0 0 7	Fitting-out of premises	1 700 000
5.	Item	2 0 2 4	Energy consumption	3 000 000
6.	Article	2 3 0	Stationery, office supplies and miscellaneous consumables	125 000
7.	Item	3 2 4 2	Expenditure on publication, information and participation in public events	8 100 000
8.	Item	3 2 4 5	Organisation of seminars, symposia and cultural activities	1 000 000
9.	Article	4 0 3	Contributions to European Political Foundations	5 000 000
Total				21 990 152