



EUROPEAN COMMISSION

DOCUMENTS

DRAFT **General budget** **of the European Union** **for the financial year 2016**

VOLUME 8

SECTION VIII

EUROPEAN OMBUDSMAN



All amounts in this budget document are expressed in euro unless otherwise indicated.

Any revenue provided for in Article 21(2) and (3) of the Financial Regulation, entered in Titles 5 and 6 of the statement of revenue, may lead to additional appropriations being entered on the headings which bore the initial expenditure giving rise to the corresponding revenue.

Figures for outturn refer to all authorised appropriations, including budget appropriations, additional appropriations and earmarked revenue.

EUROPEAN UNION

**DRAFT
General budget
of the European Union
for the financial year 2016**

VOLUME 8

SECTION VIII

EUROPEAN OMBUDSMAN

EUROPEAN OMBUDSMAN

REVENUE**Contribution of the European Union to the financing of the expenditure of the European Ombudsman for the financial year 2016**

Heading	Amount
Expenditure	10 658 951
Own resources	- 1 228 370
Contribution due	9 430 581

OWN RESOURCES

TITLE 4

REVENUE ACCRUING FROM PERSONS WORKING WITH THE INSTITUTIONS AND OTHER UNION BODIES

CHAPTER 4 0 — MISCELLANEOUS TAXES AND DEDUCTIONS

CHAPTER 4 1 — CONTRIBUTIONS TO THE PENSION SCHEME

Article Item	Heading	Financial year 2016	Financial year 2015	Financial year 2014	% 2014/2016
	CHAPTER 4 0				
4 0 0	<i>Proceeds from taxation of the salaries, wages and allowances of Members of the institution, officials, other servants and persons in receipt of a pension</i>	640 730	633 691	659 473,—	102,93
4 0 4	<i>Proceeds from the special levy and the solidarity levy on the salaries of Members of the institution, officials and other servants in active employment</i>	70 210	51 854	95 684,—	136,28
	CHAPTER 4 0 — TOTAL	710 940	685 545	755 157,—	106,22
	CHAPTER 4 1				
4 1 0	<i>Staff contributions to the pension scheme</i>	517 430	539 267	476 846,—	92,16
4 1 1	<i>Transfer or purchase of pension rights by staff</i>	p.m.	p.m.	0,—	
4 1 2	<i>Contributions to the pension scheme by officials and other agents on leave on personal grounds</i>	p.m.	p.m.	0,—	
	CHAPTER 4 1 — TOTAL	517 430	539 267	476 846,—	92,16
	Title 4 — Total	1 228 370	1 224 812	1 232 003,—	100,30

EUROPEAN OMBUDSMAN

TITLE 4**REVENUE ACCRUING FROM PERSONS WORKING WITH THE INSTITUTIONS AND OTHER UNION BODIES****CHAPTER 4 0 — MISCELLANEOUS TAXES AND DEDUCTIONS****4 0 0** *Proceeds from taxation of the salaries, wages and allowances of Members of the institution, officials, other servants and persons in receipt of a pension*

Financial year 2016	Financial year 2015	Financial year 2014
640 730	633 691	659 473,—

Remarks

Protocol on the privileges and immunities of the European Union, and in particular Article 12 thereof.

Regulation No 422/67/EEC, No 5/67/Euratom of the Council of 25 July 1967 determining the emoluments of the President and Members of the Commission, of the President, Judges, Advocates-General and Registrar of the Court of Justice, of the President, Members and Registrar of the General Court and of the President, Members and Registrar of the European Union Civil Service Tribunal (OJ 187, 8.8.1967, p. 1).

Regulation (EEC, Euratom, ECSC) No 260/68 of the Council of 29 February 1968 laying down the conditions and procedure for applying the tax for the benefit of the European Communities (OJ L 56, 4.3.1968, p. 8).

Decision 94/262/ECSC, EC, Euratom of the European Parliament of 9 March 1994 on the regulations and general conditions governing the performance of the Ombudsman's duties (OJ L 113, 4.5.1994, p. 15), and in particular Article 10(2) and (3) thereof.

4 0 4 *Proceeds from the special levy and the solidarity levy on the salaries of Members of the institution, officials and other servants in active employment*

Financial year 2016	Financial year 2015	Financial year 2014
70 210	51 854	95 684,—

Remarks

Protocol on the privileges and immunities of the European Union, and in particular Article 12 thereof.

Regulation No 422/67/EEC, No 5/67/Euratom of the Council of 25 July 1967 determining the emoluments of the President and Members of the Commission, of the President, Judges, Advocates-General and Registrar of the Court of Justice, of the President, Members and Registrar of the General Court and of the President, Members and Registrar of the European Union Civil Service Tribunal (OJ 187, 8.8.1967, p. 1).

Staff Regulations of Officials of the European Union, in particular Article 66a thereof, and Conditions of Employment of Other Servants of the European Union.

CHAPTER 4 0 — MISCELLANEOUS TAXES AND DEDUCTIONS (cont'd)**4 0 4 (cont'd)**

Decision 94/262/ECSC, EC, Euratom of the European Parliament of 9 March 1994 on the regulations and general conditions governing the performance of the Ombudsman's duties (OJ L 113, 4.5.1994, p. 15), and in particular Article 10(2) and (3) thereof.

CHAPTER 4 1 — CONTRIBUTIONS TO THE PENSION SCHEME**4 1 0 Staff contributions to the pension scheme**

Financial year 2016	Financial year 2015	Financial year 2014
517 430	539 267	476 846,—

Remarks

Staff Regulations of Officials of the European Union, and in particular Article 83(2) thereof.

4 1 1 Transfer or purchase of pension rights by staff

Financial year 2016	Financial year 2015	Financial year 2014
p.m.	p.m.	0,—

Remarks

Staff Regulations of Officials of the European Union, and in particular Article 4, Article 11(2) and (3) and Article 48 of Annex VIII thereto.

4 1 2 Contributions to the pension scheme by officials and other agents on leave on personal grounds

Financial year 2016	Financial year 2015	Financial year 2014
p.m.	p.m.	0,—

Remarks

Staff Regulations of Officials of the European Union, in particular Article 40(3) thereof, and Article 17 of the Conditions of Employment of Other Servants of the European Union.

TITLE 6**CONTRIBUTIONS AND REFUNDS IN CONNECTION WITH UNION AGREEMENTS AND PROGRAMMES****CHAPTER 6 6 — OTHER CONTRIBUTIONS AND REFUNDS****6 6 0** *Other contributions and refunds***6 6 0 0** Other assigned contributions and refunds — Assigned revenue

Financial year 2016	Financial year 2015	Financial year 2014
p.m.	p.m.	0,—

Remarks

This item is intended to record, pursuant to Article 21 of the Financial Regulation, any revenue not provided for in other parts of Title 6 and which is used to provide additional appropriations to finance expenditure to which this revenue is assigned.

TITLE 9**MISCELLANEOUS REVENUE****CHAPTER 9 0 — MISCELLANEOUS REVENUE****9 0 0** *Miscellaneous revenue*

Financial year 2016	Financial year 2015	Financial year 2014
p.m.	p.m.	9 184,—

Remarks

This article is intended to record miscellaneous revenue.

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EXPENDITURE**General summary of appropriations (2016 and 2015) and outturn (2014)**

Title Chapter	Heading	Appropriations 2016	Appropriations 2015	Outturn 2014
1	EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION			
1 0	MEMBERS OF THE INSTITUTION	591 880	645 293	711 447,53
1 2	OFFICIALS AND TEMPORARY STAFF	6 999 269	6 727 510	6 719 115,41
1 4	OTHER STAFF AND OUTSIDE SERVICES	649 502	562 502	436 190,45
1 6	OTHER EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION	381 000	321 000	60 388,95
	Title 1 — Total	8 621 651	8 256 305	7 927 142,34
2	BUILDINGS, FURNITURE, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE			
2 0	BUILDINGS AND ASSOCIATED COSTS	860 000	749 000	715 000,—
2 1	DATA PROCESSING, EQUIPMENT AND FURNITURE: PURCHASE, HIRE AND MAINTENANCE	234 000	167 000	109 457,58
2 3	CURRENT ADMINISTRATIVE EXPENDITURE	444 000	596 500	462 136,80
	Title 2 — Total	1 538 000	1 512 500	1 286 594,38
3	EXPENDITURE RESULTING FROM GENERAL FUNCTIONS CARRIED OUT BY THE INSTITUTION			
3 0	MEETINGS AND CONFERENCES	238 000	238 000	197 205,01
3 2	EXPERTISE AND INFORMATION: ACQUISITION, ARCHIVING, PRODUCTION AND DISSEMINATION	242 000	335 000	209 150,24
3 3	STUDIES AND OTHER SUBSIDIES	17 800	2 800	25 320,10
3 4	EXPENSES RELATING TO THE OMBUDSMAN'S DUTIES	1 500	1 500	2 100,—
	Title 3 — Total	499 300	577 300	433 775,35
10	OTHER EXPENDITURE			
10 0	PROVISIONAL APPROPRIATIONS	p.m.	p.m.	0,—
10 1	CONTINGENCY RESERVE	p.m.	p.m.	0,—
	Title 10 — Total	p.m.	p.m.	0,—
	GRAND TOTAL	10 658 951	10 346 105	9 647 512,07

TITLE 1

EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION

CHAPTER 1 0 — MEMBERS OF THE INSTITUTION

CHAPTER 1 2 — OFFICIALS AND TEMPORARY STAFF

Article Item	Heading	Appropriations 2016	Appropriations 2015	Outturn 2014	% 2014/2016
	CHAPTER 1 0				
1 0 0	<i>Salaries, allowances and payments related to salaries</i>				
	Non-differentiated appropriations	426 880	431 160	415 457,78	97,32
1 0 2	<i>Temporary allowances</i>				
	Non-differentiated appropriations	124 000	163 133	160 474,17	129,41
1 0 3	<i>Pensions</i>				
	Non-differentiated appropriations	4 000	p.m.	104 432,34	2 610,81
1 0 4	<i>Mission expenses</i>				
	Non-differentiated appropriations	35 000	50 000	30 983,24	88,52
1 0 5	<i>Language and data-processing courses</i>				
	Non-differentiated appropriations	2 000	1 000	100,—	5,00
1 0 8	<i>Allowances and expenses on entering and leaving the service</i>				
	Non-differentiated appropriations	p.m.	p.m.	0,—	
	CHAPTER 1 0 — TOTAL	591 880	645 293	711 447,53	120,20
	CHAPTER 1 2				
1 2 0	<i>Remuneration and other entitlements</i>				
1 2 0 0	Remuneration and allowances				
	Non-differentiated appropriations	6 916 269	6 699 510	6 639 226,52	95,99
1 2 0 2	Paid overtime				
	Non-differentiated appropriations	3 000	3 000	902,49	30,08
1 2 0 4	Entitlements on entering the service, transfer and leaving the service				
	Non-differentiated appropriations	80 000	25 000	78 986,40	98,73
	<i>Article 1 2 0 — Total</i>	6 999 269	6 727 510	6 719 115,41	96,00
1 2 2	<i>Allowances upon early termination of service</i>				
1 2 2 0	Allowances for staff retired in the interests of the service				
	Non-differentiated appropriations	p.m.	p.m.	0,—	
1 2 2 2	Allowances for staff whose service is terminated and special retirement scheme for officials and temporary staff				
	Non-differentiated appropriations	p.m.	p.m.	0,—	
	<i>Article 1 2 2 — Total</i>	p.m.	p.m.	0,—	
	CHAPTER 1 2 — TOTAL	6 999 269	6 727 510	6 719 115,41	96,00

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CHAPTER 1 4 — OTHER STAFF AND OUTSIDE SERVICES**CHAPTER 1 6 — OTHER EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION**

Article Item	Heading	Appropriations 2016	Appropriations 2015	Outturn 2014	% 2014/2016
	CHAPTER 1 4				
1 4 0	<i>Other staff and external persons</i>				
1 4 0 0	Other staff				
	Non-differentiated appropriations	487 502	407 502	348 639,32	71,52
1 4 0 4	Graduate traineeships, grants and exchanges of officials				
	Non-differentiated appropriations	162 000	155 000	87 551,13	54,04
	<i>Article 1 4 0 — Total</i>	649 502	562 502	436 190,45	67,16
	CHAPTER 1 4 — TOTAL	649 502	562 502	436 190,45	67,16
	CHAPTER 1 6				
1 6 1	<i>Expenditure relating to staff management</i>				
1 6 1 0	Expenditure on recruitment				
	Non-differentiated appropriations	5 000	5 000	2 120,23	42,40
1 6 1 2	Further training				
	Non-differentiated appropriations	95 000	55 000	52 563,54	55,33
	<i>Article 1 6 1 — Total</i>	100 000	60 000	54 683,77	54,68
1 6 3	<i>Measures to assist the institution's staff</i>				
1 6 3 0	Social welfare				
	Non-differentiated appropriations	p.m.	p.m.	0,—	
1 6 3 2	Social contacts between members of staff and other social measures				
	Non-differentiated appropriations	6 000	6 000	5 705,18	95,09
	<i>Article 1 6 3 — Total</i>	6 000	6 000	5 705,18	95,09
1 6 5	<i>Activities relating to all persons working with the institution</i>				
1 6 5 0	European Schools				
	Non-differentiated appropriations	275 000	255 000	0,—	0
	<i>Article 1 6 5 — Total</i>	275 000	255 000	0,—	0
	CHAPTER 1 6 — TOTAL	381 000	321 000	60 388,95	15,85
	Title 1 — Total	8 621 651	8 256 305	7 927 142,34	91,94

TITLE 1

EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION

CHAPTER 1 0 — MEMBERS OF THE INSTITUTION

1 0 0 *Salaries, allowances and payments related to salaries*

Appropriations 2016	Appropriations 2015	Outturn 2014
426 880	431 160	415 457,78

Remarks

Regulation No 422/67/EEC, No 5/67/Euratom of the Council of 25 July 1967 determining the emoluments of the President and Members of the Commission, of the President, Judges, Advocates-General and Registrar of the Court of Justice, of the President, Members and Registrar of the General Court and of the President, Members and Registrar of the European Union Civil Service Tribunal (OJ 187, 8.8.1967, p. 1), and in particular Articles 4a, 11 and 14 thereof.

Decision 94/262/ECSC, EC, Euratom of the European Parliament of 9 March 1994 on the regulations and general conditions governing the performance of the Ombudsman's duties (OJ L 113, 4.5.1994, p. 15).

This appropriation is intended to cover salaries, allowances and other payments related to the salary of the Ombudsman, namely the institution's contributions towards insurance against accident and occupational disease, the institution's contributions towards sickness insurance, birth grants, allowances payable in the event of death, annual medical visits, etc.

1 0 2 *Temporary allowances*

Appropriations 2016	Appropriations 2015	Outturn 2014
124 000	163 133	160 474,17

Remarks

Regulation No 422/67/EEC, No 5/67/Euratom of the Council of 25 July 1967 determining the emoluments of the President and Members of the Commission, of the President, Judges, Advocates-General and Registrar of the Court of Justice, of the President, Members and Registrar of the General Court and of the President, Members and Registrar of the European Union Civil Service Tribunal (OJ 187, 8.8.1967, p. 1), and in particular Article 7 thereof.

This appropriation is intended to cover transitional allowances, family allowances and weighting in respect of countries of residence.

1 0 3 *Pensions*

Appropriations 2016	Appropriations 2015	Outturn 2014
4 000	p.m.	104 432,34

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CHAPTER 1 0 — MEMBERS OF THE INSTITUTION (*cont'd*)1 0 3 (*cont'd*)*Remarks*

Regulation No 422/67/EEC, No 5/67/Euratom of the Council of 25 July 1967 determining the emoluments of the President and Members of the Commission, of the President, Judges, Advocates-General and Registrar of the Court of Justice, of the President, Members and Registrar of the General Court and of the President, Members and Registrar of the European Union Civil Service Tribunal (OJ 187, 8.8.1967, p. 1), and in particular Articles 8, 9, 15 and 18 thereof.

This appropriation is intended to cover the retirement pensions and the weighting in respect of the countries of residence of former Ombudsmen as well as the survivors' pensions of surviving spouses and orphans and the weightings applied in respect of their countries of residence.

1 0 4 *Mission expenses*

Appropriations 2016	Appropriations 2015	Outturn 2014
35 000	50 000	30 983,24

Remarks

Regulation No 422/67/EEC, No 5/67/Euratom of the Council of 25 July 1967 determining the emoluments of the President and Members of the Commission, of the President, Judges, Advocates-General and Registrar of the Court of Justice, of the President, Members and Registrar of the General Court and of the President, Members and Registrar of the European Union Civil Service Tribunal (OJ 187, 8.8.1967, p. 1), and in particular Article 6 thereof.

This appropriation is intended to cover travel expenses, daily subsistence allowances while on missions and additional or exceptional expenditure incurred on mission.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 1 000.

1 0 5 *Language and data-processing courses*

Appropriations 2016	Appropriations 2015	Outturn 2014
2 000	1 000	100,—

Remarks

This appropriation is intended to cover expenses incurred in attending language courses or other professional training seminars.

1 0 8 *Allowances and expenses on entering and leaving the service*

Appropriations 2016	Appropriations 2015	Outturn 2014
p.m.	p.m.	0,—

CHAPTER 1 0 — MEMBERS OF THE INSTITUTION (cont'd)**1 0 8** (cont'd)*Remarks*

Regulation No 422/67/EEC, No 5/67/Euratom of the Council of 25 July 1967 determining the emoluments of the President and Members of the Commission, of the President, Judges, Advocates-General and Registrar of the Court of Justice, of the President, Members and Registrar of the General Court and of the President, Members and Registrar of the European Union Civil Service Tribunal (OJ 187, 8.8.1967, p. 1), and in particular Article 5 thereof.

This appropriation is intended to cover travel expenses due to the Ombudsman (including his or her family) on taking up duty or leaving the institution, installation and resettlement allowances due to the Ombudsman on taking up duty or leaving the institution and removal expenses due to the Ombudsman on taking up duty or leaving the institution.

CHAPTER 1 2 — OFFICIALS AND TEMPORARY STAFF**1 2 0** *Remuneration and other entitlements*

1 2 0 0 Remuneration and allowances

Appropriations 2016	Appropriations 2015	Outturn 2014
6 916 269	6 699 510	6 639 226,52

Remarks

Staff Regulations of Officials of the European Union.

Conditions of Employment of Other Servants of the European Union.

This appropriation is mainly intended to cover, for officials and temporary staff holding a post provided for in the establishment plan:

- salaries, allowances and payments related to salaries,
- insurance against sickness, accidents and occupational disease and other social security charges,
- flat-rate overtime allowances,
- miscellaneous allowances and grants,
- payment of travel expenses for officials or temporary staff, their spouses and dependants from their place of employment to their place of origin,
- the impact of salary weightings applicable to remuneration and to the part of emoluments transferred to a country other than the country of employment,

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CHAPTER 1 2 — OFFICIALS AND TEMPORARY STAFF (*cont'd*)1 2 0 (*cont'd*)1 2 0 0 (*cont'd*)

— unemployment insurance for temporary staff and payments by the institution to temporary staff in order to constitute or maintain their pension rights in their countries of origin.

1 2 0 2 Paid overtime

Appropriations 2016	Appropriations 2015	Outturn 2014
3 000	3 000	902,49

Remarks

Staff Regulations of Officials of the European Union, and in particular Article 56 thereof and Annex VI thereto.

Conditions of Employment of Other Servants of the European Union.

This appropriation is intended to cover the payment of overtime pursuant to the abovementioned provisions.

1 2 0 4 Entitlements on entering the service, transfer and leaving the service

Appropriations 2016	Appropriations 2015	Outturn 2014
80 000	25 000	78 986,40

Remarks

Staff Regulations of Officials of the European Union.

Conditions of Employment of Other Servants of the European Union.

This appropriation is intended to cover:

- travel expenses due to officials and temporary staff (including their families) entering or leaving the service or being transferred to another place of employment,
- installation/resettlement allowances and removal expenses due to officials and temporary staff obliged to change their place of residence on taking up duty, on transfer to a new place of employment and on finally leaving the institution and resettling elsewhere,
- daily subsistence allowance for officials and temporary staff who furnish evidence that they must change their place of residence on taking up duty or transferring to a new place of employment,
- the compensation for a probationary official who is dismissed because his work is obviously inadequate,
- compensation for a member of the temporary staff whose contract is terminated by the institution.

CHAPTER 1 2 — OFFICIALS AND TEMPORARY STAFF (*cont'd*)1 2 2 *Allowances upon early termination of service*

1 2 2 0 Allowances for staff retired in the interests of the service

Appropriations 2016	Appropriations 2015	Outturn 2014
p.m.	p.m.	0,—

Remarks

Staff Regulations of Officials of the European Union, and in particular Articles 41 and 50 thereof and Annex IV thereto.

This appropriation is intended to cover the allowances payable to officials:

- assigned non-active status in connection with action to reduce the number of posts in the institution,
- holding an AD 16 or AD 15 grade post who are retired in the interests of the service.

It also covers the employer's contribution to sickness insurance and the impact of weightings applicable to these allowances.

1 2 2 2 Allowances for staff whose service is terminated and special retirement scheme for officials and temporary staff

Appropriations 2016	Appropriations 2015	Outturn 2014
p.m.	p.m.	0,—

Remarks

Council Regulation (ECSC, EEC, Euratom) No 3518/85 of 12 December 1985 introducing special measures to terminate the service of officials of the European Communities as a result of the accession of Spain and Portugal (OJ L 335, 13.12.1985, p. 56) and Council Regulation (EC, Euratom, ECSC) No 2688/95 of 17 November 1995 introducing special measures to terminate the service of officials of the European Communities as a result of the accession of Austria, Finland and Sweden (OJ L 280, 23.11.1995, p. 1).

Staff Regulations of Officials of the European Union, and in particular Articles 64 and 72 thereof.

This appropriation is intended to cover:

- the allowances payable under the Staff Regulations, Regulation (ECSC, EEC, Euratom) No 3518/85 or Regulation (EC, Euratom, ECSC) No 2688/95,
- the employer's contributions towards sickness insurance for the persons in receipt of the allowances,
- the impact of the salary weightings applicable to the various allowances.

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CHAPTER 1 4 — OTHER STAFF AND OUTSIDE SERVICES

1 4 0 *Other staff and external persons*

1 4 0 0 Other staff

Appropriations 2016	Appropriations 2015	Outturn 2014
487 502	407 502	348 639,32

Remarks

Conditions of Employment of Other Servants of the European Union.

This appropriation is mainly intended to cover:

- the remuneration of other staff including contract and local staff and special advisers (within the meaning of the Conditions of Employment of Other Servants of the European Union), employer's contributions to the various social security schemes and the impact of salary weightings applicable to the remuneration of these staff,
- fees of staff paid under the arrangements for the provision of services and, in special cases, the employment of temporary agency staff.

1 4 0 4 Graduate traineeships, grants and exchanges of officials

Appropriations 2016	Appropriations 2015	Outturn 2014
162 000	155 000	87 551,13

Remarks

European Ombudsman's decision concerning traineeships and European Ombudsman's decision concerning seconded international, national and regional or local officials to the European Ombudsman's office.

This appropriation is intended to cover:

- allowances, travel and mission expenses for trainees, and accident and sickness insurance during courses,
- expenditure arising from movements of staff between the Ombudsman and the public sector in the Member States or other countries specified in the rules.

CHAPTER 1 6 — OTHER EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION

1 6 1 *Expenditure relating to staff management*

1 6 1 0 Expenditure on recruitment

Appropriations 2016	Appropriations 2015	Outturn 2014
5 000	5 000	2 120,23

CHAPTER 1 6 — OTHER EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION (*cont'd*)1 6 1 (*cont'd*)1 6 1 0 (*cont'd*)*Remarks*

Staff Regulations of Officials of the European Union, and in particular Articles 27 to 31 and 33 thereof and Annex III thereto.

Decision 2002/620/EC of the European Parliament, the Council, the Commission, the Court of Justice, the Court of Auditors, the Economic and Social Committee, the Committee of the Regions and the European Ombudsman of 25 July 2002 establishing a European Communities Personnel Selection Office (OJ L 197, 26.7.2002, p. 53) and Decision 2002/621/EC of the Secretaries-General of the European Parliament, the Council and the Commission, the Registrar of the Court of Justice, the Secretaries-General of the Court of Auditors, the Economic and Social Committee and the Committee of the Regions, and the representative of the European Ombudsman of 25 July 2002 on the organisation and operation of the European Communities Personnel Selection Office (OJ L 197, 26.7.2002, p. 56).

This appropriation is intended to cover:

- expenditure on organising the competitions provided for in Article 3 of Decision 2002/621/EC and travel and subsistence expenses for applicants called for interviews and medical examinations,
- the costs of organising procedures for selecting officials and other staff.

In cases duly justified by operating requirements and after consulting the European Personnel Selection Office, this appropriation may be used for competitions organised by the institution itself.

1 6 1 2 Further training

Appropriations 2016	Appropriations 2015	Outturn 2014
95 000	55 000	52 563,54

Remarks

Staff Regulations of Officials of the European Union, and in particular Article 24a thereof.

Conditions of Employment of Other Servants of the European Union.

This appropriation is intended to cover:

- expenditure on training for improving staff skills and the performance and efficiency of the institution,
- expenditure on transport costs, the payment of daily mission allowances and the ancillary or exceptional expenses incurred in the performance of a mission, including ancillary costs relating to tickets and reservations (other than that in Article 3 0 0).

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CHAPTER 1 6 — OTHER EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION (*cont'd*)1 6 3 *Measures to assist the institution's staff*

1 6 3 0 Social welfare

Appropriations 2016	Appropriations 2015	Outturn 2014
p.m.	p.m.	0,—

Remarks

Staff Regulations of Officials of the European Union, and in particular the third subparagraph of Article 9(3) and Article 76 thereof. European Ombudsman's decision of 15 January 2004 adopting the rules on social assistance to officials and other staff of the European Ombudsman's office.

This appropriation is intended to cover:

— as part of an interinstitutional policy to assist people with disabilities in the following categories:

— officials and temporary staff in active employment,

— spouses of officials and temporary staff in active employment,

— all dependent children within the meaning of the Staff Regulations of Officials of the European Union,

the reimbursement, subject to budgetary ceilings and once any national entitlements granted in the country of residence or of origin have been exhausted, of non-medical expenditure that is recognised as necessary, results from disability, is duly substantiated and is not covered by the Joint Sickness Insurance Scheme,

— action taken in respect of officials and other servants in particularly difficult situations.

1 6 3 2 Social contacts between members of staff and other social measures

Appropriations 2016	Appropriations 2015	Outturn 2014
6 000	6 000	5 705,18

Remarks

This appropriation is intended to encourage and provide financial backing for schemes to promote social contacts between staff of different nationalities, for example subsidies to staff clubs, associations, cultural activities, etc. and to make a contribution to the cost of activities organised by the staff committee (cultural, leisure activities, meals, etc.).

It also covers financial participation in interinstitutional social activities.

CHAPTER 1 6 — OTHER EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION (*cont'd*)**1 6 5** *Activities relating to all persons working with the institution*

1 6 5 0 European Schools

Appropriations 2016	Appropriations 2015	Outturn 2014
275 000	255 000	0,—

Remarks

This appropriation is intended to cover:

- the European Ombudsman's contribution to the Type 2 European Schools accredited by the Board of Governors of the European Schools, or
- the reimbursement to the Commission of the contribution to the Type 2 European Schools accredited by the Board of Governors of the European Schools paid by the Commission in the name and on behalf of the European Ombudsman and based on a Mandate and Service agreement signed with the Commission.

It will cover the cost for children of the European Ombudsman's staff enrolled in a Type 2 European School.

Legal basis

Commission Decision C(2013) 4886 of 1 August 2013 (OJ C 222, 2.8.2013, p. 8).

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TITLE 2

BUILDINGS, FURNITURE, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE

CHAPTER 2 0 — BUILDINGS AND ASSOCIATED COSTS

CHAPTER 2 1 — DATA PROCESSING, EQUIPMENT AND FURNITURE: PURCHASE, HIRE AND MAINTENANCE

CHAPTER 2 3 — CURRENT ADMINISTRATIVE EXPENDITURE

Article Item	Heading	Appropriations 2016	Appropriations 2015	Outturn 2014	% 2014/2016
	CHAPTER 2 0				
2 0 0	Buildings				
2 0 0 0	Rent				
	Non-differentiated appropriations	860 000	749 000	715 000,—	83,14
	<i>Article 2 0 0 — Total</i>	860 000	749 000	715 000,—	83,14
	CHAPTER 2 0 — TOTAL	860 000	749 000	715 000,—	83,14
	CHAPTER 2 1				
2 1 0	Equipment, operating costs and services relating to data processing and telecommunications				
2 1 0 0	Purchase, servicing and maintenance of equipment and software, and related work				
	Non-differentiated appropriations	200 000	133 000	75 457,58	37,73
2 1 0 1	Purchase, servicing and maintenance of equipment relating to telecommunications				
	Non-differentiated appropriations	p.m.	p.m.	0,—	
	<i>Article 2 1 0 — Total</i>	200 000	133 000	75 457,58	37,73
2 1 2	Furniture				
	Non-differentiated appropriations	15 000	15 000	15 000,—	100,00
2 1 6	Vehicles				
	Non-differentiated appropriations	19 000	19 000	19 000,—	100,00
	CHAPTER 2 1 — TOTAL	234 000	167 000	109 457,58	46,78
	CHAPTER 2 3				
2 3 0	Administrative expenditure				
2 3 0 0	Stationery, office supplies and miscellaneous consumables				
	Non-differentiated appropriations	12 000	18 000	10 752,30	89,60
2 3 0 1	Postage on correspondence and delivery charges				
	Non-differentiated appropriations	7 000	12 000	4 632,88	66,18
2 3 0 2	Telecommunications				
	Non-differentiated appropriations	6 000	7 000	4 524,01	75,40
2 3 0 3	Financial charges				
	Non-differentiated appropriations	500	500	30,70	6,14
2 3 0 4	Other expenditure				
	Non-differentiated appropriations	3 500	4 000	2 851,80	81,48

CHAPTER 2 3 — CURRENT ADMINISTRATIVE EXPENDITURE (cont'd)

Article Item	Heading	Appropriations 2016	Appropriations 2015	Outturn 2014	% 2014/2016
2 3 0	(cont'd)				
2 3 0 5	Legal costs and damages				
	Non-differentiated appropriations	5 000	15 000	0,—	0
	<i>Article 2 3 0 — Total</i>	34 000	56 500	22 791,69	67,03
2 3 1	<i>Translation and interpretation</i>				
	Non-differentiated appropriations	315 000	445 000	389 500,—	123,65
2 3 2	<i>Support for activities</i>				
	Non-differentiated appropriations	95 000	95 000	49 845,11	52,47
	CHAPTER 2 3 — TOTAL	444 000	596 500	462 136,80	104,08
	Title 2 — Total	1 538 000	1 512 500	1 286 594,38	83,65

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TITLE 2**BUILDINGS, FURNITURE, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE****CHAPTER 2 0 — BUILDINGS AND ASSOCIATED COSTS****2 0 0 Buildings****2 0 0 0 Rent**

Appropriations 2016	Appropriations 2015	Outturn 2014
860 000	749 000	715 000,—

Remarks

Administrative arrangement between the Ombudsman and the European Parliament.

This appropriation is intended as a lump-sum payment to the European Parliament in respect of the offices which the European Parliament provides to the Ombudsman within its premises in Strasbourg and Brussels. It covers rent and charges in respect of insurance, water, electricity, heating, cleaning and maintenance, security and surveillance as well as other miscellaneous buildings expenditure, including alteration, repair or refurbishment of the offices concerned.

CHAPTER 2 1 — DATA PROCESSING, EQUIPMENT AND FURNITURE: PURCHASE, HIRE AND MAINTENANCE*Remarks*

In connection with public procurement, the institution will consult the other institutions on the contractual terms each of them has obtained.

2 1 0 Equipment, operating costs and services relating to data processing and telecommunications**2 1 0 0 Purchase, servicing and maintenance of equipment and software, and related work**

Appropriations 2016	Appropriations 2015	Outturn 2014
200 000	133 000	75 457,58

Remarks

This appropriation is intended to cover expenditure on:

- the purchase, hire, servicing and maintenance of equipment and development of software,
- assistance in connection with the operation and maintenance of data-processing systems,
- data-processing operations entrusted to third parties and other data-processing service expenditure,

CHAPTER 2 1 — DATA PROCESSING, EQUIPMENT AND FURNITURE: PURCHASE, HIRE AND MAINTENANCE (*cont'd*)**2 1 0** (*cont'd*)**2 1 0 0** (*cont'd*)

— purchase, hire, servicing and maintenance of telecommunications equipment and other expenditure in connection with telecommunications (transmission networks, telephone switchboards, handsets and similar equipment, fax machines, telex systems, installation costs, etc.).

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 1 000.

2 1 0 1 Purchase, servicing and maintenance of equipment relating to telecommunications

Appropriations 2016	Appropriations 2015	Outturn 2014
p.m.	p.m.	0,—

Remarks

This appropriation is intended to cover expenditure on the hiring, servicing and maintenance of telecommunications equipment and other telecommunications-related expenses (transmission networks, telephone switchboards, telephones and similar equipment, fax machines, telex systems, installation costs, etc.).

2 1 2 ***Furniture***

Appropriations 2016	Appropriations 2015	Outturn 2014
15 000	15 000	15 000,—

Remarks

This appropriation is intended to cover the purchase, hire, maintenance and repair of furniture, including the purchase of ergonomic furniture, the replacement of worn-out and broken furniture and office machines.

2 1 6 ***Vehicles***

Appropriations 2016	Appropriations 2015	Outturn 2014
19 000	19 000	19 000,—

Remarks

This appropriation is intended to cover the acquisition, maintenance, use and repair of vehicles (service cars) and the hire of cars, taxis, coaches and lorries, with or without drivers, including the necessary insurance cover and the payment of eventual fines.

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CHAPTER 2 3 — CURRENT ADMINISTRATIVE EXPENDITURE

2 3 0 *Administrative expenditure**Remarks*

In connection with public procurement, the institution will consult the other institutions on the contractual terms each of them has obtained.

2 3 0 0 Stationery, office supplies and miscellaneous consumables

Appropriations 2016	Appropriations 2015	Outturn 2014
12 000	18 000	10 752,30

Remarks

This appropriation is intended to cover the purchase of paper, envelopes, office supplies, supplies for the print shop and reproduction workshops, etc.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 1 000.

2 3 0 1 Postage on correspondence and delivery charges

Appropriations 2016	Appropriations 2015	Outturn 2014
7 000	12 000	4 632,88

Remarks

This appropriation is intended to cover charges for postage, processing and delivery by the postal services or private delivery firms.

2 3 0 2 Telecommunications

Appropriations 2016	Appropriations 2015	Outturn 2014
6 000	7 000	4 524,01

Remarks

This appropriation is intended to cover subscriptions and charges for cable and radio communications (fixed and mobile telephony, and television) as well as expenditure on data transmission networks and telematic services.

2 3 0 3 Financial charges

Appropriations 2016	Appropriations 2015	Outturn 2014
500	500	30,70

CHAPTER 2 3 — CURRENT ADMINISTRATIVE EXPENDITURE *(cont'd)***2 3 0** *(cont'd)***2 3 0 3** *(cont'd)**Remarks*

This appropriation is intended to cover bank charges (commission, agios and miscellaneous charges) and other financial charges, including ancillary costs for the financing of buildings.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 10 000.

2 3 0 4 Other expenditure

Appropriations 2016	Appropriations 2015	Outturn 2014
3 500	4 000	2 851,80

Remarks

This appropriation is intended to cover:

- insurance not specifically provided for in another item,
- miscellaneous operating expenses, such as for the purchase of railway and flight timetables, the publication of notices of sales of second-hand equipment in newspapers, etc.,
- imprest accounts in Brussels and Strasbourg.

2 3 0 5 Legal costs and damages

Appropriations 2016	Appropriations 2015	Outturn 2014
5 000	15 000	0,—

Remarks

This appropriation is intended to cover:

- all costs deriving from the Ombudsman's involvement in cases before Union and national courts, the cost of legal services, and any other legal, court or out-of-court expenses,
- damages, interest and any debts within the meaning of Article 11(3) of the Financial Regulation.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 1 000.

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CHAPTER 2 3 — CURRENT ADMINISTRATIVE EXPENDITURE (*cont'd*)2 3 1 *Translation and interpretation*

Appropriations 2016	Appropriations 2015	Outturn 2014
315 000	445 000	389 500,—

Remarks

This appropriation is intended to cover the cost of all supplementary services, in particular the translation and typing of the annual report and other documents, contracted and occasional interpreters and other associated costs.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 5 000.

2 3 2 *Support for activities*

Appropriations 2016	Appropriations 2015	Outturn 2014
95 000	95 000	49 845,11

Remarks

This appropriation is intended to cover the global management costs payable to the European Parliament to cover the costs in staff time to the European Parliament of providing general services such as accounting, internal audit and a medical service, etc.

It is also intended to support the cost of providing the various interinstitutional services which are not already covered by another budget line.

TITLE 3

EXPENDITURE RESULTING FROM GENERAL FUNCTIONS CARRIED OUT BY THE INSTITUTION

CHAPTER 3 0 — MEETINGS AND CONFERENCES

CHAPTER 3 2 — EXPERTISE AND INFORMATION: ACQUISITION, ARCHIVING, PRODUCTION AND DISSEMINATION

CHAPTER 3 3 — STUDIES AND OTHER SUBSIDIES

Article Item	Heading	Appropriations 2016	Appropriations 2015	Outturn 2014	% 2014/2016
	CHAPTER 3 0				
3 0 0	<i>Staff mission expenses</i>				
	Non-differentiated appropriations	157 000	157 000	145 000,—	92,36
3 0 2	<i>Reception and representation expenses</i>				
	Non-differentiated appropriations	7 000	10 000	1 664,30	23,78
3 0 3	<i>Meetings in general</i>				
	Non-differentiated appropriations	47 000	36 000	24 650,91	52,45
3 0 4	<i>Internal meetings</i>				
	Non-differentiated appropriations	27 000	35 000	25 889,80	95,89
	CHAPTER 3 0 — TOTAL	238 000	238 000	197 205,01	82,86
	CHAPTER 3 2				
3 2 0	<i>Acquisition of information and expertise</i>				
3 2 0 0	Documentation and library expenditure				
	Non-differentiated appropriations	8 000	10 000	4 999,61	62,50
3 2 0 1	Expenditure on archive resources				
	Non-differentiated appropriations	15 000	15 000	15 000,—	100,00
	<i>Article 3 2 0 — Total</i>	23 000	25 000	19 999,61	86,95
3 2 1	<i>Production and dissemination</i>				
3 2 1 0	Communication and publications				
	Non-differentiated appropriations	219 000	310 000	189 150,63	86,37
	<i>Article 3 2 1 — Total</i>	219 000	310 000	189 150,63	86,37
	CHAPTER 3 2 — TOTAL	242 000	335 000	209 150,24	86,43
	CHAPTER 3 3				
3 3 0	<i>Studies and subsidies</i>				
3 3 0 0	Studies				
	Non-differentiated appropriations	17 800	2 800	2 700,—	15,17

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CHAPTER 3 3 — STUDIES AND OTHER SUBSIDIES (cont'd)**CHAPTER 3 4 — EXPENSES RELATING TO THE OMBUDSMAN'S DUTIES**

Article Item	Heading	Appropriations 2016	Appropriations 2015	Outturn 2014	% 2014/2016
3 3 0	<i>(cont'd)</i>				
3 3 0 1	Relations with national/regional ombudsmen and other similar bodies and support for activities of the European Network of Ombudsmen				
	Non-differentiated appropriations	p.m.	p.m.	22 620,10	
	<i>Article 3 3 0 — Total</i>	17 800	2 800	25 320,10	142,25
	CHAPTER 3 3 — TOTAL	17 800	2 800	25 320,10	142,25
	CHAPTER 3 4				
3 4 0	<i>Expenses relating to the Ombudsman's duties</i>				
3 4 0 0	Miscellaneous expenses				
	Non-differentiated appropriations	1 500	1 500	2 100,—	140,00
	<i>Article 3 4 0 — Total</i>	1 500	1 500	2 100,—	140,00
	CHAPTER 3 4 — TOTAL	1 500	1 500	2 100,—	140,00
	Title 3 — Total	499 300	577 300	433 775,35	86,88

TITLE 3

EXPENDITURE RESULTING FROM GENERAL FUNCTIONS CARRIED OUT BY THE INSTITUTION

CHAPTER 3 0 — MEETINGS AND CONFERENCES

3 0 0 *Staff mission expenses*

Appropriations 2016	Appropriations 2015	Outturn 2014
157 000	157 000	145 000,—

Remarks

Staff Regulations of Officials of the European Union, and in particular Article 71 thereof and Articles 11, 12 and 13 of Annex VII thereto.

This appropriation is intended to cover expenditure on transport costs, the payment of daily mission allowances and the ancillary or exceptional expenses incurred in the performance of a mission, including ancillary costs relating to tickets and reservations.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 5 000.

3 0 2 *Reception and representation expenses*

Appropriations 2016	Appropriations 2015	Outturn 2014
7 000	10 000	1 664,30

Remarks

This appropriation is intended to cover the costs related to the institution's obligations concerning receptions, representation costs and the purchase of representational items offered by the Ombudsman.

3 0 3 *Meetings in general*

Appropriations 2016	Appropriations 2015	Outturn 2014
47 000	36 000	24 650,91

Remarks

This appropriation is intended to cover the travel, subsistence and incidental expenses of experts and other persons invited to take part in committees, study groups or working meetings, as well as other connected expenditure (rental of rooms, interpretation needs, etc.).

3 0 4 *Internal meetings*

Appropriations 2016	Appropriations 2015	Outturn 2014
27 000	35 000	25 889,80

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CHAPTER 3 0 — MEETINGS AND CONFERENCES (cont'd)

3 0 4 (cont'd)

Remarks

This appropriation is intended to cover the costs related to the organisation of the internal meetings of the institution.

CHAPTER 3 2 — EXPERTISE AND INFORMATION: ACQUISITION, ARCHIVING, PRODUCTION AND DISSEMINATION

3 2 0 *Acquisition of information and expertise*

3 2 0 0 Documentation and library expenditure

Appropriations 2016	Appropriations 2015	Outturn 2014
8 000	10 000	4 999,61

Remarks

This appropriation is intended to cover:

- the extension and renewal of the general reference works section and keeping the library stock up to date,
- subscriptions to newspapers and periodicals and news agencies and to the publications thereof and online services, including copyright fees for the reproduction and dissemination of the above in written and/or electronic form and service contracts for press reviews and cuttings,
- subscriptions or service contracts for the supply of summaries and analyses of the content of periodicals or the storage on optical media of articles taken from such periodicals,
- utilising external documentary and statistical databases (computer hardware and telecommunications charges excepted),
- the purchase or rental of special library, documentation and media library materials, including electric, electronic and computer facilities and/or systems, as well as outside services for the acquisition, development, installation, use and maintenance of these facilities and systems,
- the cost of services relating to library activities, in particular in dealings with library customers (enquiries, analyses), and quality management systems, etc.,
- binding and preservation equipment and work for the library, documentation and media library,
- the purchase of dictionaries, glossaries and other works for the Ombudsman's services.

3 2 0 1 Expenditure on archive resources

Appropriations 2016	Appropriations 2015	Outturn 2014
15 000	15 000	15 000,—

CHAPTER 3 2 — EXPERTISE AND INFORMATION: ACQUISITION, ARCHIVING, PRODUCTION AND DISSEMINATION (*cont'd*)3 2 0 (*cont'd*)3 2 0 1 (*cont'd*)*Remarks*

Regulation (EC) No 1049/2001 of the European Parliament and of the Council of 30 May 2001 regarding public access to European Parliament, Council and Commission documents (OJ L 145, 31.5.2001, p. 43), and the implementing measures adopted within the Ombudsman's office.

This appropriation is intended to cover:

- the cost of outside services for archiving operations, including sorting, filing and refiling in the depositories, the cost of archive services, the acquisition and use of archive resources on substitute media (microfilms, discs, cassettes, etc.), the purchase, hire and maintenance of special facilities (electronic, computerised and electrical) and expenditure on publications on all media (brochures, CD-ROM, etc.),
- the cost of processing papers of the Ombudsman accumulated in the exercise of his office and handed over, in the form of legal donations or legacies, to the European Parliament, to the Historical Archives of the European Union (HAEU) or to an association or foundation according to established rules.

3 2 1 *Production and dissemination*

3 2 1 0 Communication and publications

Appropriations 2016	Appropriations 2015	Outturn 2014
219 000	310 000	189 150,63

Remarks

This appropriation is intended to cover expenditure on publishing and information, and in particular:

- printing expenses for publications in the *Official Journal of the European Union*,
- the cost of printing and reproducing, in the official languages, various publications (annual report, etc.),
- printed material (by traditional or electronic means) promoting information with regard to the Ombudsman (publicity and measures to promote the principle of the European Ombudsman to the public at large),
- any other expenses in connection with the institution's information policy (symposia, seminars, participation in public events, etc.).

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 1 000.

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CHAPTER 3 3 — STUDIES AND OTHER SUBSIDIES

3 3 0 *Studies and subsidies*

3 3 0 0 Studies

Appropriations 2016	Appropriations 2015	Outturn 2014
17 800	2 800	2 700,—

Remarks

This appropriation is intended to cover the financing of studies and/or surveys contracted out to qualified experts and research institutes, as well as the publication costs of such studies and associated costs.

3 3 0 1 Relations with national/regional ombudsmen and other similar bodies and support for activities of the European Network of Ombudsmen

Appropriations 2016	Appropriations 2015	Outturn 2014
p.m.	p.m.	22 620,10

Remarks

This appropriation is intended to cover expenditure committed to promoting relations and strengthening cooperation between the European Ombudsman and the national/regional ombudsmen and other similar bodies.

It can cover, in particular, financial contributions to projects in the fields of activity of the European Network of Ombudsmen (other than that in Item 3 2 1 0).

It is also intended to cover any contribution in relation to the Ombudsman's visitors groups.

CHAPTER 3 4 — EXPENSES RELATING TO THE OMBUDSMAN'S DUTIES

3 4 0 *Expenses relating to the Ombudsman's duties**Remarks*

3 4 0 0 Miscellaneous expenses

Appropriations 2016	Appropriations 2015	Outturn 2014
1 500	1 500	2 100,—

Remarks

This appropriation is intended to cover expenditure incurred owing to the special nature of the Ombudsman's duties such as relations with the national ombudsmen and international organisations of ombudsmen and subscriptions to international organisations.

TITLE 10**OTHER EXPENDITURE****CHAPTER 10 0 — PROVISIONAL APPROPRIATIONS****CHAPTER 10 1 — CONTINGENCY RESERVE**

Article Item	Heading	Appropriations 2016	Appropriations 2015	Outturn 2014	% 2014/2016
	CHAPTER 10 0	p.m.	p.m.	0,—	
	CHAPTER 10 0 — TOTAL	p.m.	p.m.	0,—	
	CHAPTER 10 1	p.m.	p.m.	0,—	
	CHAPTER 10 1 — TOTAL	p.m.	p.m.	0,—	
	Title 10 — Total	p.m.	p.m.	0,—	
	GRAND TOTAL	10 658 951	10 346 105	9 647 512,07	90,51

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TITLE 10**OTHER EXPENDITURE****CHAPTER 10 0 — PROVISIONAL APPROPRIATIONS**

Appropriations 2016	Appropriations 2015	Outturn 2014
p.m.	p.m.	0,—

Remarks

Regulation (EU, Euratom) No 966/2012 of the European Parliament and of the Council of 25 October 2012 on the financial rules applicable to the general budget of the Union and repealing Council Regulation (EC, Euratom) No 1605/2002 (OJ L 298, 26.10.2012, p. 1).

CHAPTER 10 1 — CONTINGENCY RESERVE

Appropriations 2016	Appropriations 2015	Outturn 2014
p.m.	p.m.	0,—

Remarks

This appropriation is intended to cover expenditure resulting from budgetary decisions taken in the course of the financial year (expenditure that cannot be estimated).

STAFF

Section VIII — European Ombudsman

Function group and grade	2016		2015	
	Permanent posts	Temporary posts	Permanent posts	Temporary posts
AD 16		1	1	
AD 15	2		2	
AD 14	1		1	
AD 13	4		4	
AD 12		1		1
AD 11	1	1	1	1
AD 10	3	2	3	2
AD 9	3	1	3	
AD 8	2	1	2	2
AD 7	5	1	3	1
AD 6	7		8	
AD 5	2	1	2	1
AD total	30	9	30	8
AST 11				
AST 10				
AST 9				
AST 8		2		2
AST 7	1	1	1	1
AST 6	5		2	
AST 5	2	3	5	3
AST 4	3	3	3	3
AST 3	4	1	4	1
AST 2			1	1
AST 1	1		1	
AST total	16	10	17	11
AST/SC 6				
AST/SC 5				
AST/SC 4				
AST/SC 3	1			
AST/SC 2				
AST/SC 1				
AST/SC total	1			
Grand total	47	19	47	19
Total Staff	66		66	

