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COMMISSION OF THE EUROPEAN COMMUNITIES

Brussels, 15.9.2008  
SEC(2008) 2469 final

**COMMISSION STAFF WORKING DOCUMENT**

**Accompanying document to the  
COMMUNICATION FROM THE COMMISSION TO THE COUNCIL AND THE  
EUROPEAN PARLIAMENT**

**Second Annual Report 2007 on the implementation of Community assistance under  
Council Regulation (EC) No 389/2006 of 27 February 2006 establishing an instrument of  
financial support for encouraging the economic development of the Turkish Cypriot  
community**

**{COM(2008) 551 final}**

## ANNEXES

### ANNEX 1: BREAKDOWN OF INDIVIDUAL PROJECTS

Objectives and projects	Costs (€)
<b>Objective 1: Developing and restructuring of infrastructure (49.9%)</b>	
<b>Sub-Objective 1 – Protecting the environment</b>	
Project 1.1. – Sector programme for upgrading the quality and management of water supply and sanitation services	71 400 000
Project 1.2 – Support to the Turkish Cypriot community as regards management and protection of potential Natura 2000 sites in the northern part of Cyprus	5 000 000
Project 1.3 Solid waste sector programme for the Turkish Cypriot community	21 200 000
Project 1.4 Feasibility study for the rehabilitation of the Lefke mining area	900 000
<b>Sub-Objective 2 – Improving management of the energy sector</b>	
Project 1.5 Upgrading the management of the energy sector	5 000 000
Project 1.6. Development and restructuring of the energy infrastructure – Part II	8 750 000
<b>Sub-Objective 3 - Improving traffic safety</b>	
Project 1.7. Improving traffic safety	3 000 000
<b>Sub-Objective 4 – Telecommunications</b>	
Project 1.8 Development and restructuring of telecommunications infrastructure	14 000 000
<b>Sub-Total</b>	<b>129 250 000</b>
<b>Objective 2: Promoting social and economic development (27.1%)</b>	
Project 2.1 Rural Development Sector Programme	29 700 000
Project 2.2 Upgrading of local and urban infrastructure	7 000 000
Project 2.3 Upgrading of local and urban infrastructure – Part II	8 000 000
Project 2.4 Human Resources Development Sector Programme	8 000 000
Project 2.5 Micro and Small Enterprises Loan programme	9 000 000
Project 2.6 Sustainable economic development sector programme	6 000 000
Project 2.7 Supporting private sector development within the Turkish Cypriot community	2 500 000
<b>Sub-total</b>	<b>70 200 000</b>
<b>Objective 3: Fostering reconciliation, confidence building measures and support to civil society (5%)</b>	
Project 3.1 Reconciliation, confidence building measures and support to civil society	7 000 000
Project 3.2 De-mining assistance programme	5 000 000
Project 3.3 Support to the development of new trends in history teaching for reconciliation and stability in Cyprus	1 000 000
<b>Sub-total</b>	<b>13 000 000</b>
<b>Objective 4: Bringing the Turkish Cypriot community closer to the European Union (3.7%)</b>	
Project 4.1 Community scholarship programme	5 000 000
Project 4.2 Promotion of youth exchanges and other people-to-people contacts	3 000 000
Project 4.3 Information on the European Union political and legal order	1 500 000
<b>Sub-total</b>	<b>9 500 000</b>
<b>Objective 5: Preparing the Turkish Cypriot community to introduce and implement the <i>acquis communautaire</i> (5.2%)</b>	
Project 5.1 Technical Assistance to support legal transposition as well as implementation of the <i>acquis</i> through the TAIEX instrument – Part II ( <i>Component A – Assistance through TAIEX</i> ); <i>Component B – small scale equipment facility</i> )+ Part I	6 500 000
Project 5.2 Capacity building in the environment sector	4 500 000
<b>Sub-total</b>	<b>13 460 000</b>
<b>Objective 6: Unallocated Technical Assistance and Programme Reserve Facility (1.8%)</b>	
Project 6.1 Unallocated Technical Assistance and Programme Reserve Facility	4 740 000
<b>Sub-total</b>	<b>4 740 000</b>
<b>Total</b>	<b>240 150 000</b>
<b>+ Overall technical assistance for the implementation of the programme (7.2%)</b>	<b>18 850 000</b>
<b>Overall total</b>	<b>259 000 000</b>

**ANNEX 2: CONTRACTS SIGNED DURING THE REPORTING PERIOD FROM 01.03.07 UNTIL 31.12.07**

<b>Contract number (CRIS)</b>	<b>Contract Title</b>	<b>Contractor</b>	<b>Signature</b>	<b>Amount (€)</b>
2007/132-518	Technical Assistance activities to support the development of reconciliation measures and supporting civil society in the Turkish Cypriot community	BERENSCHOT GROEP BV	20/03/2007	93 660
	UNDP - Landmine and Ordnance clearance in Cyprus-phase IV Community	UNDP	28/03/2007	4 000 000
2007/133-644	Support for Change + Basic Capacity Building for EPU	PARSONS BRINCKERHOFF LTD	10/04/2007	186 560
2007/139-413	UNDP - Contribution to the Committee on Missing Persons	UNDP	14/06/2007	1 499 165
2007/135-550	Concept testing and preparation of tender documents	Louis Berger SAS	30/07/2007	180 224
2007/142-335	Evaluation/assessment of grant schemes	AGRICONSULTING EUROPE SA	11/08/2007	185 036
2007/137-288	Promoting the Council of Europe "Academy of Political Studies" concept in Cyprus	Council of Europe	27/08/2007	600 000
2007/141-552	TA for the preparation of projects in the Rural Development Sector Programme for the TCc	EPRD	12/09/2007	150 160
2007/140-812	Design phase (including survey work), information campaigns and evaluations	Transtec SA	20/09/2007	168 712
2007/141-385	TA for project preparation	EPRD	26/09/2007	181 100
2007/142-827	Outline of HR programme for primary and secondary education and preparation of tender files	AGRICONSULTING EUROPE SA	26/09/2007	138 454
2007/143-240	Information campaigns and monitoring activities	AGRICONSULTING EUROPE SA	26/09/2007	143 068
2007/145-413	HRD Programme Support - Direct Agreement expert	Mr Jouttimaki	17/11/2007	9 992
2007/144-603	Feasibility Study for the rehabilitation of the Lefke mining area	Plejades GmbH	26/11/2007	889 000
2007/145-176	UNDP - Upgrading of Local and Urban Infrastructure - Part II	UNDP	28/11/2007	8 000 000
2007/144-871	Programme Management for the Traffic Safety Improvements	CONSIDA APS	30/11/2007	335 000
2006/124-397	Setting up of a Programme Support Office in the northern part of Cyprus (ADDENDUM)	Deutsche Gesellschaft für Technische Zusammenarbeit - GTZ GMBH (Germany)	10/12/2007	77 580

2007/145-394	Coaching of the applicants of the people-to-people grant scheme	ECO Sprl (B)	17/12/2007	130 280
2008/145-265	Organisational Structure for the Traffic Safety Improvements Programme	ILF BERATENDE INGENIEURE ZT GMBH	20/12/2007	93 684
	Community scholarship programme 2007/2008	TC students and teachers	08-12/2007	400 733
<b>TOTAL</b>				<b>17 462 408</b>

**ANNEX 3: CONTRACTS SIGNED IN TOTAL UNTIL 31.12.07**

Contract number (CRIS)	Contract Title	Contractor	Signature	Amount (€)
2006/124-237	Addendum to TAIEX 2005 agreement with GTZ for the purpose of setting up a TAIEX Local Liaison Point in the northern part of Cyprus	Deutsche Gesellschaft für Technische Zusammenarbeit - GTZ GMBH (Germany)	18/07/2006	506 836
2006/124-397	Setting up of a Programme Support Office in the northern part of Cyprus	Deutsche Gesellschaft für Technische Zusammenarbeit - GTZ GMBH (Germany)	25/07/2006	1 324 257
2006/127-273	Addendum to TAIEX 2005 agreement with GTZ for carrying out technical assistance to the Turkish Cypriot community	Deutsche Gesellschaft für Technische Zusammenarbeit - GTZ GMBH (Germany)	08/11/2006	3 993 164
2006/129-343	Private Sector Development Programme in the northern part of Cyprus	United Nations Development Programme - UNDP	26/12/2006	2 500 000
2006/129-353	Upgrading of local and urban infrastructure	United Nations Development Programme - UNDP	26/12/2006	7 000 000
2007/131-199	Solid Waste Management Plan for the Turkish Cypriot Community	AGRECO	23/02/2007	199 850
2007/132-518	Technical Assistance activities to support the development of reconciliation measures and supporting civil society in the Turkish Cypriot community	BERENSCHOT GROEP BV	20/03/2007	93 660
	UNDP - Landmine and Ordnance clearance in Cyprus-phase IV Community	UNDP	28/03/2007	4 000 000
2007/133-644	Support for Change + Basic Capacity Building for EPU	PARSONS BRINCKERHOFF LTD	10/04/2007	186 560
2007/139-413	UNDP - Contribution to the Committee on Missing Persons	UNDP	14/06/2007	1 499 165
2007/135-550	Concept testing and preparation of tender documents	Louis Berger SAS	30/07/2007	180 224
2007/142-335	Evaluation/assessment of grant schemes	AGRICONSULTING EUROPE SA	11/08/2007	185 036
2007/137-288	Promoting the Council of Europe "Academy of Political Studies" concept in Cyprus	Council of Europe	27/08/2007	600 000
2007/141-552	TA for the preparation of projects in the Rural Development Sector Programme for the TCc	EPRD	12/09/2007	150 160
2007/140-812	Design phase (including survey work), information campaigns and evaluations	Transtec SA	20/09/2007	168 712

2007/141-385	TA for project preparation	EPRD	26/09/2007	181 100
2007/142-827	Outline of HR programme for primary and secondary education and preparation of tender files	AGRICONSULTING EUROPE SA	26/09/2007	138 454
2007/143-240	Information campaigns and monitoring activities	AGRICONSULTING EUROPE SA	26/09/2007	143 068
2007/145-413	HRD Programme Support - Direct Agreement expert	Mr Jouttimaki	17/11/2007	9 992
2007/144-603	Feasibility Study for the rehabilitation of the Lefke mining area	Plejades GmbH	26/11/2007	889 000
2007/145-176	UNDP - Upgrading of Local and Urban Infrastructure - Part II	UNDP	28/11/2007	8 000 000
2007/144-871	Programme Management for the Traffic Safety Improvements	CONSIA APS	30/11/2007	335 000
2006/124-397	Setting up of a Programme Support Office in the northern part of Cyprus (ADDENDUM)	Deutsche Gesellschaft für Technische Zusammenarbeit - GTZ GMBH (Germany)	10/12/2007	77 580
2007/145-394	Coaching of the applicants of the people-to-people grant scheme	ECO Sprl (B)	17/12/2007	130 280
2008/145-265	Organisational Structure for the Traffic Safety Improvements Programme	ILF BERATENDE INGENIEURE ZT GMBH	20/12/2007	93 684
	Community scholarship programme 2007/2008	TC students and teachers	08-12/2007	400 733
<b>TOTAL</b>				<b>32 986 515</b>

**ANNEX 4: BREAKDOWN OF CONTRACTS INTO OPERATIONAL AND TECHNICAL ASSISTANCE PART (ARTICLE 4(3) OF COUNCIL REGULATION N°389/2006)**

<b>Contract number (CRIS)</b>	<b>Contract Title</b>	<b>Contractor</b>	<b>Signature</b>	<b>Amount (€)</b>
<b>Operational part</b>				
2006/124-237	Addendum to TAIEX 2005 agreement with GTZ for the purpose of setting up a TAIEX Local Liaison Point in the northern part of Cyprus	Deutsche Gesellschaft für Technische Zusammenarbeit - GTZ GMBH (Germany)	18/07/2006	506 836
2006/127-273	Addendum to TAIEX 2005 agreement with GTZ for carrying out technical assistance to the Turkish Cypriot community	Deutsche Gesellschaft für Technische Zusammenarbeit - GTZ GMBH (Germany)	08/11/2006	3 993 164
2006/129-343	Private Sector Development Programme in the northern part of Cyprus	United Nations Development Programme - UNDP	26/12/2006	2 500 000
2006/129-353	Upgrading of local and urban infrastructure	United Nations Development Programme - UNDP	26/12/2006	7 000 000
2007/131-199	Solid Waste Management Plan for the Turkish Cypriot Community	AGRECO	23/02/2007	199 850
2007/132-518	Technical Assistance activities to support the development of reconciliation measures and supporting civil society in the Turkish Cypriot community	BERENSCHOT GROEP BV	20/03/2007	93 660
	UNDP - Landmine and Ordnance clearance in Cyprus-phase IV Community	UNDP	28/03/2007	4 000 000
2007/133-644	Support for Change + Basic Capacity Building for EPU	PARSONS BRINCKERHOFF LTD	10/04/2007	186 560
2007/139-413	UNDP - Contribution to the Committee on Missing Persons	UNDP	14/06/2007	1 499 165
2007/135-550	Concept testing and preparation of tender documents	Louis Berger SAS	30/07/2007	180 224
2007/137-288	Promoting the Council of Europe "Academy of Political Studies" concept in Cyprus	Council of Europe	27/08/2007	600 000
2007/141-552	TA for the preparation of projects in the Rural Development Sector Programme for the TCc	EPRD	12/09/2007	150 160
2007/140-812	Design phase (including survey work), information campaigns and evaluations	Transtec SA	20/09/2007	168 712
2007/143-240	Information campaigns and monitoring activities	AGRICONSULTING EUROPE SA	26/09/2007	143 068



2007/142-827	Outline of HR programme for primary and secondary education and preparation of tender files	AGRICONSULTING EUROPE SA	26/09/2007	138 454
2007/145-413	HRD Programme Support - Direct Agreement expert	Mr Jouttimaki	17/11/2007	9 992
2007/144-603	Feasibility Study for the rehabilitation of the Lefke mining area	Plejades GmbH	26/11/2007	889 000
2007/145-176	UNDP - Upgrading of Local and Urban Infrastructure - Part II	UNDP	28/11/2007	8 000 000
2007/144-871	Programme Management for the Traffic Safety Improvements	CONSIA APS	30/11/2007	335 000
2007/145-394	Coaching of the applicants of the people-to-people grant scheme	ECO Sprl (B)	17/12/2007	130 280
2008/145-265	Organisational Structure for the Traffic Safety Improvements Programme	ILF BERATENDE INGENIEURE ZT GMBH	20/12/2007	93 684
	Community scholarship programme 2007/2008	TC students and teachers	08-12/2007	400 733
<b>Total</b>				<b>31 218 542</b>
<b>Technical Assistance - Article 4(3) of Council Regulation n°389/2006</b>				
2006/124-397	Setting up of a Programme Support Office in the northern part of Cyprus	Deutsche Gesellschaft für Technische Zusammenarbeit - GTZ GMBH (Germany)	25/07/2006	1 324 257
2007/142-335	Evaluation/assessment of grant schemes	AGRICONSULTING EUROPE SA	11/08/2007	185 036
2007/141-385	TA for project preparation	EPRD	26/09/2007	181 100
2006/124-397	Setting up of a Programme Support Office in the northern part of Cyprus (ADDENDUM)	Deutsche Gesellschaft für Technische Zusammenarbeit - GTZ GMBH (Germany)	10/12/2007	77 580
<b>Total</b>				<b>1 767 973</b>
<b>OVERALL TOTAL</b>				<b>32 986 515</b>