Statement of revenue and expenditure for the European Union Agency for Fundamental Rights for the financial year 2007 — Amending Budget No 3

(2008/11/EC)

EUROPEAN UNION AGENCY FOR FUNDAMENTAL RIGHTS

REVENUE

Title Chapter	Heading	Budget 2007	Amending budget No 3	New amount
2	**EUROPEAN COMMUNITY SUBSIDY**			
2 0	EUROPEAN COMMUNITY SUBSIDY	14 000 000	191 093	14 191 093
	Title 2 — Total	**14 000 000**	**191 093**	**14 191 093**
5	**REVENUE FROM ADMINISTRATIVE CHAPTERS**			
	Title 5 — Total	**p.m.**		**p.m.**
9	**MISCELLANEOUS REVENUE**			
	Title 9 — Total	**p.m.**		**p.m.**
	GRAND TOTAL	**14 000 000**	**191 093**	**14 191 093**

EUROPEAN UNION AGENCY FOR FUNDAMENTAL RIGHTS

TITLE 2

EUROPEAN COMMUNITY SUBSIDY

CHAPTER 2 0 — EUROPEAN COMMUNITY SUBSIDY

Article Item	Heading	Budget 2007	Amending budget No 3	New amount
	CHAPTER 2 0			
2 0 0	***European Community subsidy***			
2 0 0 0	European Community subsidy	14 000 000	191 093	14 191 093
	Article 2 0 0 — Total	14 000 000	191 093	14 191 093
	CHAPTER 2 0 — TOTAL	14 000 000	191 093	14 191 093
	Title 2 — Total	**14 000 000**	**191 093**	**14 191 093**
	GRAND TOTAL	**14 000 000**	**191 093**	**14 191 093**

EUROPEAN UNION AGENCY FOR FUNDAMENTAL RIGHTS

TITLE 2

EUROPEAN COMMUNITY SUBSIDY

CHAPTER 2 0 — EUROPEAN COMMUNITY SUBSIDY

2 0 0 ***European Community subsidy***

2 0 0 0 European Community subsidy

Budget 2007	Amending budget No 3	New amount
14 000 000	191 093	14 191 093

Remarks

This item includes the Centre's Phare project funds.

EUROPEAN UNION AGENCY FOR FUNDAMENTAL RIGHTS

EXPENDITURE

Title Chapter	Heading	Appropriations 2007	Amending budget No 3	New amount
1	**STAFF**			
	Title 1 — Total	**4 880 000**		**4 880 000**
2	**BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE**			
	Title 2 — Total	**2 531 000**		**2 531 000**
3	**OPERATING EXPENDITURE**			
	Title 3 — Total	**6 589 000**		**6 589 000**
4	**OTHER EXPENDITURE**			
4 2	RAXEN_CT	p.m.	191 093	191 093
	Title 4 — Total	**0**	**191 093**	**191 093**
	GRAND TOTAL	**14 000 000**	**191 093**	**14 191 093**

EUROPEAN UNION AGENCY FOR FUNDAMENTAL RIGHTS

TITLE 4

OTHER EXPENDITURE

CHAPTER 4 2 — RAXEN_CT

Article Item	Heading	Appropriations 2007	Amending budget No 3	New amount
	CHAPTER 4 2	p.m.	191 093	191 093
	CHAPTER 4 2 — TOTAL	p.m.	191 093	191 093
	Title 4 — Total	**0**	**191 093**	**191 093**
	GRAND TOTAL	**14 000 000**	**191 093**	**14 191 093**

EUROPEAN UNION AGENCY FOR FUNDAMENTAL RIGHTS

TITLE 4

OTHER EXPENDITURE

CHAPTER 4 2 — RAXEN_CT

Appropriations 2007	Amending budget No 3	New amount
p.m.	191 093	191 093

Remarks

This appropriation is intended to cover the costs of implementing the Agency's Phare project which aims to build up Raxen networks in candidate countries.