

I

(Legislative acts)

BUDGETS

EUROPEAN PARLIAMENT

DEFINITIVE ADOPTION

of amending budget No 7 of the European Union for the financial year 2011

(2012/101/EU, Euratom)

THE PRESIDENT OF THE EUROPEAN PARLIAMENT,

Having regard to the Treaty on the Functioning of the European Union, and in particular Article 314(4)(a) and Article 314(9) thereof,

Having regard to the Treaty establishing the European Atomic Energy Community, and in particular Article 106a thereof,

Having regard to Council Regulation (EC, Euratom) No 1605/2002 of 25 June 2002 on the Financial Regulation applicable to the general budget of the European Communities ⁽¹⁾,

Having regard to the general budget of the European Union for the financial year 2011, as definitively adopted on 15 December 2010 ⁽²⁾,

Having regard to the Interinstitutional Agreement of 17 May 2006 between the European Parliament, the Council and the Commission on budgetary discipline and sound financial management ⁽³⁾,

Having regard to draft amending budget No 7 to the general budget 2011, which the Commission drew up on 21 November 2011,

Having regard to the position on draft amending budget No 7/2011, which the Council adopted on 30 November 2011,

Having regard to Rules 75b and 75e of the European Parliament's Rules of Procedure,

Having regard to the Parliament's approval of the position of the Council on 13 December 2011,

⁽¹⁾ OJ L 248, 16.9.2002, p. 1.

⁽²⁾ OJ L 68, 15.3.2011

⁽³⁾ OJ C 139, 14.6.2006, p. 1.

DECLARES:

Sole Article

The procedure under Article 314 of the Treaty on the Functioning of the European Union is complete and amending budget No 7 of the European Union for the financial year 2011 has been definitively adopted.

Done at Strasbourg, 13 December 2011.

The President
J. BUZEK

**DEFINITIVE ADOPTION OF AMENDING BUDGET No 7 OF THE EUROPEAN UNION
FOR THE FINANCIAL YEAR 2011**

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SECTION III
COMMISSION

COMMISSION

EXPENDITURE

Title	Heading	Budget 2011		Amending budget No. 7/2011		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
01	ECONOMIC AND FINANCIAL AFFAIRS	419 958 105	341 387 137			419 958 105	341 387 137
	40 01 40	40 929	40 929			40 929	40 929
		419 999 034	341 428 066			419 999 034	341 428 066
02	ENTERPRISE	1 055 561 122	1 209 465 022			1 055 561 122	1 209 465 022
	40 01 40	52 772	52 772			52 772	52 772
		1 055 613 894	1 209 517 794			1 055 613 894	1 209 517 794
03	COMPETITION	93 403 671	93 403 671			93 403 671	93 403 671
	40 01 40	56 917	56 917			56 917	56 917
		93 460 588	93 460 588			93 460 588	93 460 588
04	EMPLOYMENT AND SOCIAL AFFAIRS	11 401 575 662	9 666 443 236			11 401 575 662	9 666 443 236
	40 01 40, 40 02 41	44 335	44 335			44 335	44 335
		11 401 619 997	9 666 487 571			11 401 619 997	9 666 487 571
05	AGRICULTURE AND RURAL DEVELOPMENT	57 292 108 786	54 874 004 060		- 37 979 875	57 292 108 786	54 836 024 185
	40 01 40, 40 02 40	74 532	74 532			74 532	74 532
		57 292 183 318	54 874 078 592			57 292 183 318	54 836 098 717
06	MOBILITY AND TRANSPORT	1 546 683 351	1 141 803 775			1 546 683 351	1 141 803 775
	40 01 40	25 609	25 609			25 609	25 609
		1 546 708 960	1 141 829 384			1 546 708 960	1 141 829 384
07	ENVIRONMENT AND CLIMATE ACTION	470 376 422	390 290 122			470 376 422	390 290 122
	40 01 40, 40 02 41	44 853	44 853			44 853	44 853
		470 421 275	390 334 975			470 421 275	390 334 975
08	RESEARCH	5 334 630 545	4 199 083 880			5 334 630 545	4 199 083 880
	40 01 40	6 884	6 884			6 884	6 884
		5 334 637 429	4 199 090 764			5 334 637 429	4 199 090 764
09	INFORMATION SOCIETY AND MEDIA	1 538 552 441	1 394 275 234			1 538 552 441	1 394 275 234
	40 01 40, 40 02 41	29 384	29 384			29 384	29 384
		1 538 581 825	1 394 304 618			1 538 581 825	1 394 304 618
10	DIRECT RESEARCH	394 978 000	396 209 233			394 978 000	396 209 233
11	MARITIME AFFAIRS AND FISHERIES	948 592 229	719 026 792			948 592 229	719 026 792
	40 01 40, 40 02 41	75 161 983	52 021 983			75 161 983	52 021 983
		1 023 754 212	771 048 775			1 023 754 212	771 048 775
12	INTERNAL MARKET	94 868 629	93 358 064			94 868 629	93 358 064
	40 01 40, 40 02 41	35 305	35 305			35 305	35 305
		94 903 934	93 393 369			94 903 934	93 393 369

COMMISSION

Title	Heading	Budget 2011		Amending budget No. 7/2011		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
13	REGIONAL POLICY	40 584 774 912	33 519 147 680	37 979 875	37 979 875	40 622 754 787	33 557 127 555
	40 01 40	43 816	43 816			43 816	43 816
		40 584 818 728	33 519 191 496			40 622 798 603	33 557 171 371
14	TAXATION AND CUSTOMS UNION	142 100 068	114 783 765			142 100 068	114 783 765
	40 01 40	32 492	32 492			32 492	32 492
		142 132 560	114 816 257			142 132 560	114 816 257
15	EDUCATION AND CULTURE	2 422 364 866	1 996 401 080			2 422 364 866	1 996 401 080
	40 01 40	38 857	38 857			38 857	38 857
		2 422 403 723	1 996 439 937			2 422 403 723	1 996 439 937
16	COMMUNICATION	273 374 552	253 374 552			273 374 552	253 374 552
	40 01 40	46 111	46 111			46 111	46 111
		273 420 663	253 420 663			273 420 663	253 420 663
17	HEALTH AND CONSUMER PROTECTION	668 881 626	596 046 062			668 881 626	596 046 062
	40 01 40	57 583	57 583			57 583	57 583
		668 939 209	596 103 645			668 939 209	596 103 645
18	AREA OF FREEDOM, SECURITY AND JUSTICE	1 234 986 291	915 630 180			1 234 986 291	915 630 180
	40 01 40, 40 02 41	16 479 335	13 005 028			16 479 335	13 005 028
		1 251 465 626	928 635 208			1 251 465 626	928 635 208
19	EXTERNAL RELATIONS	4 370 665 587	3 378 255 172			4 370 665 587	3 378 255 172
	40 01 40, 40 02 41	44 005 106	6 441 836			44 005 106	6 441 836
		4 414 670 693	3 384 697 008			4 414 670 693	3 384 697 008
20	TRADE	105 067 905	104 422 321			105 067 905	104 422 321
	40 01 40	34 787	34 787			34 787	34 787
		105 102 692	104 457 108			105 102 692	104 457 108
21	DEVELOPMENT AND RELATIONS WITH AFRICAN, CARIBBEAN AND PACIFIC (ACP) STATES	1 487 142 990	1 421 492 060			1 487 142 990	1 421 492 060
	40 01 40, 40 02 41	66 058 175	58 170 679			66 058 175	58 170 679
		1 553 201 165	1 479 662 739			1 553 201 165	1 479 662 739
22	ENLARGEMENT	1 123 357 217	1 012 513 363			1 123 357 217	1 012 513 363
	40 01 40	17 764	17 764			17 764	17 764
		1 123 374 981	1 012 531 127			1 123 374 981	1 012 531 127
23	HUMANITARIAN AID	878 195 432	838 516 019			878 195 432	838 516 019
	40 01 40	14 878	14 878			14 878	14 878
		878 210 310	838 530 897			878 210 310	838 530 897

COMMISSION

Title	Heading	Budget 2011		Amending budget No. 7/2011		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
24	FIGHT AGAINST FRAUD	81 749 000	74 805 171			81 749 000	74 805 171
25	COMMISSION'S POLICY COORDINATION AND LEGAL ADVICE	190 812 414	190 812 414			190 812 414	190 812 414
	40 01 40	565 027	565 027			565 027	565 027
		191 377 441	191 377 441			191 377 441	191 377 441
26	COMMISSION'S ADMINISTRATION	1 018 708 135	1 017 153 328			1 018 708 135	1 017 153 328
	40 01 40, 40 02 41	78 381	78 381			78 381	78 381
		1 018 786 516	1 017 231 709			1 018 786 516	1 017 231 709
27	BUDGET	69 440 094	69 440 094			69 440 094	69 440 094
	40 01 40	30 939	30 939			30 939	30 939
		69 471 033	69 471 033			69 471 033	69 471 033
28	AUDIT	11 399 202	11 399 202			11 399 202	11 399 202
	40 01 40	7 105	7 105			7 105	7 105
		11 406 307	11 406 307			11 406 307	11 406 307
29	STATISTICS	145 143 085	124 373 319			145 143 085	124 373 319
	40 01 40	47 443	47 443			47 443	47 443
		145 190 528	124 420 762			145 190 528	124 420 762
30	PENSIONS AND RELATED EXPENDITURE	1 278 009 000	1 278 009 000			1 278 009 000	1 278 009 000
31	LANGUAGE SERVICES	392 908 762	392 908 762			392 908 762	392 908 762
	40 01 40	236 399	236 399			236 399	236 399
		393 145 161	393 145 161			393 145 161	393 145 161
32	ENERGY	699 617 012	1 239 252 266			699 617 012	1 239 252 266
	40 01 40, 40 02 41	41 299	41 299			41 299	41 299
		699 658 311	1 239 293 565			699 658 311	1 239 293 565
40	RESERVES	977 129 000	259 909 297			977 129 000	259 909 297
	Total	138 523 847 113	123 167 486 036	37 979 875		138 561 826 988	123 167 486 036
	40 01 40, 40 02 40, 40 02 41	203 409 000	131 343 927			203 409 000	131 343 927
		138 727 256 113	123 298 829 963			138 765 235 988	123 298 829 963

COMMISSION

TITLE 05
AGRICULTURE AND RURAL DEVELOPMENT

Title Chapter	Heading	FF	Budget 2011		Amending budget No. 7/2011		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
05 01	ADMINISTRATIVE EXPENDITURE OF THE 'AGRICULTURE AND RURAL DEVELOPMENT' POLICY AREA		133 430 679	133 430 679			133 430 679	133 430 679
		40 01 40	74 532	74 532			74 532	74 532
			133 505 211	133 505 211			133 505 211	133 505 211
05 02	INTERVENTIONS IN AGRICULTURAL MARKETS	2	2 969 410 000	2 966 742 495			2 969 410 000	2 966 742 495
05 03	DIRECT AIDS	2	39 771 100 000	39 771 100 000			39 771 100 000	39 771 100 000
05 04	RURAL DEVELOPMENT	2	14 432 151 552	12 163 160 388		- 37 979 875	14 432 151 552	12 125 180 513
05 05	PRE-ACCESSION MEASURES IN THE FIELD OF AGRICULTURE AND RURAL DEVELOPMENT	4	215 000 000	71 318 207			215 000 000	71 318 207
05 06	INTERNATIONAL ASPECTS OF THE 'AGRICULTURE AND RURAL DEVELOPMENT' POLICY AREA	4	6 284 023	6 055 858			6 284 023	6 055 858
05 07	AUDIT OF AGRICULTURAL EXPENDITURE	2	- 262 500 000	- 262 500 000			- 262 500 000	- 262 500 000
05 08	POLICY STRATEGY AND COORDINATION OF THE 'AGRICULTURE AND RURAL DEVELOPMENT' POLICY AREA	2	27 232 532	24 696 433			27 232 532	24 696 433
	Title 05 — total		57 292 108 786	54 874 004 060		- 37 979 875	57 292 108 786	54 836 024 185
	40 01 40, 40 02 40		74 532	74 532			74 532	74 532
			57 292 183 318	54 874 078 592			57 292 183 318	54 836 098 717

COMMISSION

TITLE 05

AGRICULTURE AND RURAL DEVELOPMENT

CHAPTER 05 04 — RURAL DEVELOPMENT

Title Chapter Article Item	Heading	FF	Budget 2011		Amending budget No. 7/2011		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
05 04	RURAL DEVELOPMENT							
05 04 01	Rural development financed by the EAGGF Guarantee Section — Programming period 2000 to 2006							
05 04 01 14	Rural development financed by the EAGGF Guarantee Section — Programming period 2000 to 2006	2	p.m.	p.m.			p.m.	p.m.
	<i>Article 05 04 01 — Subtotal</i>		p.m.	p.m.			p.m.	p.m.
05 04 02	Rural development financed by the EAGGF Guidance Section — Completion of earlier programmes							
05 04 02 01	Completion of the European Agricultural Guidance and Guarantee Fund, Guidance Section — Objective 1 regions (2000 to 2006)	2	p.m.	568 790 562			p.m.	568 790 562
05 04 02 02	Completion of the special programme for peace and reconciliation in Northern Ireland and the border counties of Ireland (2000 to 2006)	2	p.m.	p.m.			p.m.	p.m.
05 04 02 03	Completion of earlier programmes in Objectives 1 and 6 regions (prior to 2000)	2	p.m.	p.m.			p.m.	p.m.
05 04 02 04	Completion of earlier programmes in Objective 5b regions (prior to 2000)	2	p.m.	p.m.			p.m.	p.m.
05 04 02 05	Completion of earlier programmes outside Objective 1 regions (prior to 2000)	2	p.m.	p.m.			p.m.	p.m.

CHAPTER 05 04 — RURAL DEVELOPMENT (cont'd)

Title Chapter Article Item	Heading	FF	Budget 2011		Amending budget No. 7/2011		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
05 04 02 06	Completion of Leader (2000 to 2006)	2	p.m.	77 775 316			p.m.	77 775 316
05 04 02 07	Completion of earlier Community initiatives (prior to 2000)	2	p.m.	p.m.			p.m.	p.m.
05 04 02 08	Completion of earlier innovative measures (prior to 2000)	2	p.m.	p.m.			p.m.	p.m.
05 04 02 09	Completion of the European Agricultural Guidance and Guarantee Fund, Guidance Section — Operational technical assistance (2000 to 2006)	2	p.m.	p.m.			p.m.	p.m.
	<i>Article 05 04 02 — Subtotal</i>		p.m.	646 565 878			p.m.	646 565 878
05 04 03	Other measures							
05 04 03 02	Plant and animal genetic resources — Completion of earlier measures	2	p.m.	1 944 383			p.m.	1 944 383
	<i>Article 05 04 03 — Subtotal</i>		p.m.	1 944 383			p.m.	1 944 383
05 04 04	Transitional instrument for the financing of rural development by the EAGGF Guarantee Section for the new Member States — Completion of programmes (2004 to 2006)	2	p.m.	p.m.			p.m.	p.m.
05 04 05	Rural development financed by the European Agricultural Fund for Rural Development (EAFRD) (2007 to 2013)							
05 04 05 01	Rural development programmes	2	14 408 211 311	11 505 560 364		- 37 979 875	14 408 211 311	11 467 580 489
05 04 05 02	Operational technical assistance	2	22 440 241	8 339 763			22 440 241	8 339 763

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CHAPTER 05 04 — RURAL DEVELOPMENT (cont'd)

Title Chapter Article Item	Heading	FF	Budget 2011		Amending budget No. 7/2011		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
05 04 05 03	Pilot Project — Exchange programme for young farmers	2	1 500 000	750 000			1 500 000	750 000
	<i>Article 05 04 05 — Subtotal</i>		14 432 151 552	11 514 650 127		- 37 979 875	14 432 151 552	11 476 670 252
	Chapter 05 04 — Total		14 432 151 552	12 163 160 388		- 37 979 875	14 432 151 552	12 125 180 513

05 04 05 Rural development financed by the European Agricultural Fund for Rural Development (EAFRD) (2007 to 2013)

Remarks

Any revenue entered in Article 6 7 1 of the general statement of revenue may give rise to the provision of additional appropriations on any line in this article in accordance with Article 18 of the Financial Regulation.

Legal basis

Council Regulation (EC) No 1290/2005 of 21 June 2005 on the financing of the common agricultural policy (OJ L 209, 11.8.2005, p. 1).

Council Regulation (EC) No 1698/2005 of 20 September 2005 on support for rural development by the European Agricultural Fund for Rural Development (EAFRD) (OJ L 277, 21.10.2005, p. 1).

Council Regulation (EC) No 378/2007 of 27 March 2007 laying down rules for voluntary modulation of direct payments provided for in Regulation (EC) No 1782/2003 and amending regulation (EC) No 1290/2005 (OJ L 95, 5.4.2007, p. 1).

Council Regulation (EC) No 73/2009 of 19 January 2009 establishing common rules for direct support schemes for farmers under the common agricultural policy and establishing certain support schemes for farmers, amending Regulations (EC) No 1290/2005, (EC) No 247/2006, (EC) No 378/2007 and repealing Regulation (EC) No 1782/2003 (OJ L 30, 31.1.2009, p. 16).

05 04 05 01 Rural development programmes

Budget 2011		Amending budget No. 7/2011		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
14 408 211 311	11 505 560 364		- 37 979 875	14 408 211 311	11 467 580 489

Remarks

This appropriation is intended to cover the financing of the 2007 to 2013 rural development programmes funded by the European Agricultural Fund for Rural Development (EAFRD).

Of the total commitment appropriations in this item, an amount of EUR 2 095 300 000 results from the compulsory modulation in conformity with Article 9(1) of Regulation (EC) No 73/2009. In addition, an amount of EUR 374 900 000 results from the voluntary modulation in conformity with Regulation (EC) No 378/2007. Rural development measures under all axes will be measured against more refined performance indicators for farming systems and production methods so as to respond to the challenges related to climate change, water protection, biodiversity and renewable energies. Member States shall report on action taken on the new challenges in rural development measures, including the milk sector.

CHAPTER 05 04 — RURAL DEVELOPMENT (cont'd)**05 04 05** (cont'd)

05 04 05 01 (cont'd)

Legal basis

Council Regulation (EC) No 1290/2005 of 21 June 2005 on the financing of the common agricultural policy (OJ L 209, 11.8.2005, p. 1).

Council Regulation (EC) No 1698/2005 of 20 September 2005 on support for rural development by the European Agricultural Fund for Rural Development (EAFRD) (OJ L 277, 21.10.2005, p. 1).

Council Regulation (EC) No 378/2007 of 27 March 2007 laying down rules for voluntary modulation of direct payments provided for in Regulation (EC) No 1782/2003 establishing common rules for direct support schemes under the common agricultural policy and establishing certain support schemes for farmers, and amending regulation (EC) No 1290/2005 (OJ L 95, 5.4.2007, p. 1).

Council Regulation (EC) No 73/2009 of 19 January 2009 establishing common rules for direct support schemes for farmers under the common agricultural policy and establishing certain support schemes for farmers, amending Regulations (EC) No 1290/2005, (EC) No 247/2006, (EC) No 378/2007 and repealing Regulation (EC) No 1782/2003 (OJ L 30, 31.1.2009, p. 16).

05 04 05 02 Operational technical assistance

Budget 2011		Amending budget No. 7/2011		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
22 440 241	8 339 763			22 440 241	8 339 763

Remarks

This appropriation is intended to cover technical assistance measures as provided for by Article 66(1) of Regulation (EC) No 1698/2005 and in particular the European Network for Rural Development.

Legal basis

Council Regulation (EC) No 1290/2005 of 21 June 2005 on the financing of the common agricultural policy (OJ L 209, 11.8.2005, p. 1).

Council Regulation (EC) No 1698/2005 of 20 September 2005 on support for rural development by the European Agricultural Fund for Rural Development (EAFRD) (OJ L 277, 21.10.2005, p. 1).

05 04 05 03 Pilot Project — Exchange programme for young farmers

Budget 2011		Amending budget No. 7/2011		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
1 500 000	750 000			1 500 000	750 000

*Remarks**New item*

This pilot project is intended to establish an exchange programme for young farmers, which would allow for cross-border exchanges of best practice in farm management, in particular in relation to the challenges facing European agriculture, in order to aid in the development of Europe's rural areas.

COMMISSION

CHAPTER 05 04 — RURAL DEVELOPMENT (*cont'd*)

05 04 05 (*cont'd*)

05 04 05 03 (*cont'd*)

This programme would provide an invaluable opportunity for young farmers to experience at first hand the diverse agricultural realities in the Union by spending time on farms based in a different Member State. This exchange of knowledge and experience among Europe's young farmers would further equip them to meet the demands of European consumers, to contribute to food security and to address other challenges facing European agriculture such as the use of renewable energies, biodiversity loss and carbon storage.

Legal basis

Pilot project within the meaning of Article 49(6) of Council Regulation (EC, Euratom) No 1605/2002 of 25 June 2002 on the Financial Regulation applicable to the general budget of the European Communities (OJ L 248, 16.9.2002, p. 1).

COMMISSION

TITLE 13
REGIONAL POLICY

Title Chapter	Heading	FF	Budget 2011		Amending budget No. 7/2011		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
13 01	ADMINISTRATIVE EXPENDI- TURE OF THE 'REGIONAL POLICY' POLICY AREA		88 430 098	88 430 098			88 430 098	88 430 098
	40 01 40		43 816	43 816			43 816	43 816
			88 473 914	88 473 914			88 473 914	88 473 914
13 03	EUROPEAN REGIONAL DEVEL- OPMENT FUND AND OTHER REGIONAL OPERATIONS	1	28 742 233 077	25 165 081 196			28 742 233 077	25 165 081 196
13 04	COHESION FUND	1	11 073 646 193	7 625 295 593			11 073 646 193	7 625 295 593
13 05	PRE-ACCESSION OPERATIONS RELATED TO THE STRUCTURAL POLICIES		478 530 004	438 405 253			478 530 004	438 405 253
13 06	SOLIDARITY FUND		201 935 540	201 935 540	37 979 875	37 979 875	239 915 415	239 915 415
	Title 13 — Total		40 584 774 912	33 519 147 680	37 979 875	37 979 875	40 622 754 787	33 557 127 555
	40 01 40		43 816	43 816			43 816	43 816
			40 584 818 728	33 519 191 496			40 622 798 603	33 557 171 371

COMMISSION

TITLE 13
REGIONAL POLICY

CHAPTER 13 06 — SOLIDARITY FUND

Title Chapter Article Item	Heading	FF	Budget 2011		Amending budget No. 7/2011		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
13 06	SOLIDARITY FUND							
13 06 01	European Union Solidarity Fund — Member States	3.2	196 934 486	196 934 486	37 979 875	37 979 875	234 914 361	234 914 361
13 06 02	European Union Solidarity Fund — Countries negotiating for accession	4	5 001 054	5 001 054			5 001 054	5 001 054
	Chapter 13 06 — Total		201 935 540	201 935 540	37 979 875	37 979 875	239 915 415	239 915 415

13 06 01 European Union Solidarity Fund — Member States

Budget 2011		Amending budget No. 7/2011		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
196 934 486	196 934 486	37 979 875	37 979 875	234 914 361	234 914 361

Remarks

This article is intended to record appropriations resulting from the mobilisation of the European Union Solidarity Fund in the event of natural disasters in the Member States.

Allocation of the appropriations will be decided on in an amending budget with the sole purpose of mobilising the European Union Solidarity Fund.

Legal basis

Council Regulation (EC) No 2012/2002 of 11 November 2002 establishing the European Union Solidarity Fund (OJ L 311, 14.11.2002, p. 3).

Reference acts

Proposal for a Regulation of the European Parliament and of the Council, submitted by the Commission on 6 April 2005, establishing the European Union Solidarity Fund (COM(2005) 108 final).

Interinstitutional Agreement of 17 May 2006 between the European Parliament, the Council and the Commission on budgetary discipline and sound financial management (OJ C 139, 14.6.2006, p. 1).