

I

(Legislative acts)

BUDGETS

EUROPEAN PARLIAMENT

DEFINITIVE ADOPTION

of amending budget No 4 of the European Union for the financial year 2011

(2011/748/EU, Euratom)

THE PRESIDENT OF THE EUROPEAN PARLIAMENT,

Having regard to the Treaty on the Functioning of the European Union, and in particular Article 314(4)(a) and 314(9) thereof,

Having regard to the Treaty establishing the European Atomic Energy Community, and in particular Article 106a thereof,

Having regard to Council Regulation (EC, Euratom) No 1605/2002 of 25 June 2002 on the Financial Regulation applicable to the general budget of the European Communities ⁽¹⁾,

Having regard to the general budget of the European Union for the financial year 2011, as definitively adopted on 15 December 2010 ⁽²⁾,

Having regard to the Interinstitutional Agreement of 17 May 2006 between the European Parliament, the Council and the Commission on budgetary discipline and sound financial management ⁽³⁾,

Having regard to draft amending budget No 4 to the general budget 2011, which the Commission drew up on 17 June 2011,

Having regard to Council's position on draft amending budget No 4/2011, which the Council adopted on 12 September 2011,

Having regard to Rules 75b and 75e of the European Parliament's Rules of Procedure,

Having regard to the Parliament's approval of the position of the Council on 28 September 2011,

⁽¹⁾ OJ L 248, 16.9.2002, p. 1.

⁽²⁾ OJ L 68, 15.3.2011

⁽³⁾ OJ C 139, 14.6.2006, p. 1.

DECLARES:

Sole Article

The procedure under Article 314 of the Treaty on the Functioning of the European Union is complete and amending budget No 4 of the European Union for the financial year 2011 has been definitively adopted.

Done at Strasbourg, 28 September 2011.

The President

J. BUZEK

**DEFINITIVE ADOPTION OF AMENDING BUDGET No 4 OF THE EUROPEAN UNION
FOR THE FINANCIAL YEAR 2011**

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A. INTRODUCTION AND FINANCING OF THE GENERAL BUDGET

FINANCING OF THE GENERAL BUDGET

Appropriations to be covered during the financial year 2011 pursuant to Article 1 of Council Decision 2007/436/EC, Euratom of 7 June 2007 on the system of the European Communities' own resources

EXPENDITURE

Description	Budget 2011 ⁽¹⁾	Budget 2010 ⁽²⁾	Change (%)
1. Sustainable growth	53 034 039 384	47 647 241 763	11,31
2. Preservation and management of natural resources	56 378 918 184	58 135 640 809	- 3,02
3. Citizenship, freedom, security and justice	1 700 103 331	1 477 871 910	15,04
4. EU as a global player	7 242 528 574	7 787 695 183	- 7,00
5. Administration	8 171 544 289	7 907 468 861	3,34
Total expenditure ⁽³⁾	126 527 133 762	122 955 918 526	+ 2,90

⁽¹⁾ AB No 1/2011 to 4/2011 included.

⁽²⁾ The figures in this column correspond to those in the 2010 budget (OJ L 64, 12.3.2010, p. 1) plus Amending Budgets No 1/2010 to No 8/2010.

⁽³⁾ The third subparagraph of Article 310(1) of the Treaty on the Functioning of the European Union (former Article 268 of the Treaty establishing the European Community) reads: 'The revenue and expenditure shown in the budget shall be in balance'.

REVENUE

Description	Budget 2011 ⁽¹⁾	Budget 2010 ⁽²⁾	Change (%)
Miscellaneous revenue (Titles 4 to 9)	1 421 368 232	1 432 338 606	- 0,77
Surplus available from the preceding financial year (Chapter 3 0, Article 3 0 0)	4 539 394 283	2 253 591 199	+ 101,43
Surplus of own resources resulting from the repayment of the surplus of the Guarantee Fund for external actions (Chapter 3 0, Article 3 0 2)	p.m.	p.m.	—
Balance of own resources accruing from VAT and GNP/GNI-based own resources for earlier years (Chapters 3 1 and 3 2)	p.m.	p.m.	—
Total revenue for Titles 3 to 9	5 960 762 515	3 685 929 805	+ 61,72
Net amount of customs duties and sugar levies (Chapters 1 1 and 1 2)	17 867 000 000	15 719 200 000	+ 13,66
VAT-based own resource at the uniform rate (Tables 1 and 2, Chapter 1 3)	14 125 977 050	13 277 325 100	+ 6,39
Remainder to be financed by the additional resource (GNI-based own resource, Table 3, Chapter 1 4)	88 573 394 197	90 273 463 621	- 1,88
Appropriations to be covered by the own resources referred to in Article 2 of Decision 2007/436/EC, Euratom ⁽³⁾	120 566 371 247	119 269 988 721	+ 1,09
Total revenue ⁽⁴⁾	126 527 133 762	122 955 918 526	+ 2,90

⁽¹⁾ AB No 1/2011 to 4/2011 included.

⁽²⁾ The figures in this column correspond to those in the 2010 budget (OJ L 64, 12.3.2010, p. 1) plus Amending Budgets No 1/2010 to No 8/2010.

⁽³⁾ The own resources for the 2011 budget are determined on the basis of the budget forecasts adopted at the 151st meeting of the Advisory Committee on Own Resources on 17 May 2011.

⁽⁴⁾ The third subparagraph of Article 310(1) of the Treaty on the Functioning of the European Union (former Article 268 of the Treaty establishing the European Community) reads: 'The revenue and expenditure shown in the budget shall be in balance'.

TABLE 1

Calculation of capping of harmonised value added tax (VAT) bases pursuant to Article 2(1)(b) of Decision 2007/436/EC, Euratom

Member State	1 % of non-capped VAT base	1 % of gross national income	Capping rate (in %)	1 % of gross national income multiplied by capping rate	1 % of capped VAT base ⁽¹⁾	Member States whose VAT base is capped
	(1)	(2)	(3)	(4)	(5)	(6)
Belgium	1 627 587 000	3 698 643 000	50	1 849 321 500	1 627 587 000	
Bulgaria	169 013 000	370 007 000	50	185 003 500	169 013 000	
Czech Republic	652 877 000	1 391 854 000	50	695 927 000	652 877 000	
Denmark	963 769 000	2 458 026 000	50	1 229 013 000	963 769 000	
Germany	11 026 155 000	26 119 640 000	50	13 059 820 000	11 026 155 000	
Estonia	71 993 000	146 742 000	50	73 371 000	71 993 000	
Ireland	649 089 000	1 266 969 000	50	633 484 500	633 484 500	Ireland
Greece	1 019 460 000	2 175 890 000	50	1 087 945 000	1 019 460 000	
Spain	5 258 235 000	10 542 672 000	50	5 271 336 000	5 258 235 000	
France	9 324 427 000	20 331 649 000	50	10 165 824 500	9 324 427 000	
Italy	5 759 061 000	15 753 884 000	50	7 876 942 000	5 759 061 000	
Cyprus	147 063 000	179 320 000	50	89 660 000	89 660 000	Cyprus
Latvia	61 563 000	186 604 000	50	93 302 000	61 563 000	
Lithuania	118 148 000	290 314 000	50	145 157 000	118 148 000	
Luxembourg	217 935 000	316 518 000	50	158 259 000	158 259 000	Luxembourg
Hungary	421 920 000	978 454 000	50	489 227 000	421 920 000	
Malta	44 136 000	60 993 000	50	30 496 500	30 496 500	Malta
Netherlands	2 767 210 000	6 121 794 000	50	3 060 897 000	2 767 210 000	
Austria	1 315 726 000	2 927 120 000	50	1 463 560 000	1 315 726 000	
Poland	1 810 016 000	3 689 995 000	50	1 844 997 500	1 810 016 000	
Portugal	860 113 000	1 644 805 000	50	822 402 500	822 402 500	Portugal
Romania	460 410 000	1 248 095 000	50	624 047 500	460 410 000	
Slovenia	181 241 000	361 860 000	50	180 930 000	180 930 000	Slovenia
Slovakia	214 596 000	687 119 000	50	343 559 500	214 596 000	
Finland	839 952 000	1 929 744 000	50	964 872 000	839 952 000	
Sweden	1 674 991 000	3 932 868 000	50	1 966 434 000	1 674 991 000	
United Kingdom	8 417 725 000	18 044 543 000	50	9 022 271 500	8 417 725 000	
Total	56 074 411 000	126 856 122 000		63 428 061 000	55 890 066 500	

(1) The base to be used does not exceed 50 % of GNI.

TABLE 2

Breakdown of own resources accruing from VAT pursuant to Article 2(1)(b) of Decision 2007/436/EC, Euratom (Chapter 1 3)

Member State	1 % of capped VAT base	Uniform rate of VAT own resource ⁽¹⁾ (in %)	VAT-based own resource at uniform rate
	(1)	(2)	(3) = (1) × (2)
Belgium	1 627 587 000	0,3000	488 276 100
Bulgaria	169 013 000	0,3000	50 703 900
Czech Republic	652 877 000	0,3000	195 863 100
Denmark	963 769 000	0,3000	289 130 700
Germany	11 026 155 000	0,1500	1 653 923 250
Estonia	71 993 000	0,3000	21 597 900
Ireland	633 484 500	0,3000	190 045 350
Greece	1 019 460 000	0,3000	305 838 000
Spain	5 258 235 000	0,3000	1 577 470 500
France	9 324 427 000	0,3000	2 797 328 100
Italy	5 759 061 000	0,3000	1 727 718 300
Cyprus	89 660 000	0,3000	26 898 000
Latvia	61 563 000	0,3000	18 468 900
Lithuania	118 148 000	0,3000	35 444 400
Luxembourg	158 259 000	0,3000	47 477 700
Hungary	421 920 000	0,3000	126 576 000
Malta	30 496 500	0,3000	9 148 950
Netherlands	2 767 210 000	0,1000	276 721 000
Austria	1 315 726 000	0,2250	296 038 350
Poland	1 810 016 000	0,3000	543 004 800
Portugal	822 402 500	0,3000	246 720 750
Romania	460 410 000	0,3000	138 123 000
Slovenia	180 930 000	0,3000	54 279 000
Slovakia	214 596 000	0,3000	64 378 800
Finland	839 952 000	0,3000	251 985 600
Sweden	1 674 991 000	0,1000	167 499 100
United Kingdom	8 417 725 000	0,3000	2 525 317 500
Total	55 890 066 500		14 125 977 050

⁽¹⁾ For the period 2007-2013 only, the rate of call of the VAT resource for Austria shall be fixed at 0,225 %, for Germany at 0,15 % and for the Netherlands and Sweden at 0,10 %.

TABLE 3

Determination of uniform rate and breakdown of resources based on gross national income pursuant to Article 2(1)(c) of Decision 2007/436/EC, Euratom (Chapter 1 4)

Member State	1 % of gross national income	Uniform rate of 'additional base' own resource	'Additional base' own resource at uniform rate
	(1)	(2)	(3) = (1) × (2)
Belgium	3 698 643 000		2 582 463 970
Bulgaria	370 007 000		258 346 033
Czech Republic	1 391 854 000		971 819 342
Denmark	2 458 026 000		1 716 241 222
Germany	26 119 640 000		18 237 237 068
Estonia	146 742 000		102 458 098
Ireland	1 266 969 000		884 622 223
Greece	2 175 890 000		1 519 248 418
Spain	10 542 672 000		7 361 097 188
France	20 331 649 000		14 195 949 972
Italy	15 753 884 000		10 999 666 044
Cyprus	179 320 000		125 204 687
Latvia	186 604 000	0,6982193 ⁽¹⁾	130 290 516
Lithuania	290 314 000		202 702 841
Luxembourg	316 518 000		220 998 980
Hungary	978 454 000		683 175 478
Malta	60 993 000		42 586 490
Netherlands	6 121 794 000		4 274 354 793
Austria	2 927 120 000		2 043 771 712
Poland	3 689 995 000		2 576 425 769
Portugal	1 644 805 000		1 148 434 615
Romania	1 248 095 000		871 444 032
Slovenia	361 860 000		252 657 640
Slovakia	687 119 000		479 759 755
Finland	1 929 744 000		1 347 384 528
Sweden	3 932 868 000		2 746 004 388
United Kingdom	18 044 543 000		12 599 048 395
Total	126 856 122 000		88 573 394 197

(¹) Calculation of rate: (88 573 394 197) / (126 856 122 000) = 0,69821931177275.

TABLE 4

Calculation of the gross reduction in GNI contribution for the Netherlands and Sweden and its financing, pursuant to Article 2 paragraph (5) of Decision 2007/436/EC, Euratom (Chapter 1 6)

Member State	Gross reduction	Percentage share of GNI base	GNI key applied to the gross reduction	Financing of the reduction in favour of the Netherlands and Sweden
	(1)	(2)	(3)	(4) = (1) + (3)
Belgium		2,92	24 197 489	24 197 489
Bulgaria		0,29	2 420 682	2 420 682
Czech Republic		1,10	9 105 873	9 105 873
Denmark		1,94	16 081 048	16 081 048
Germany		20,59	170 881 511	170 881 511
Estonia		0,12	960 025	960 025
Ireland		1,00	8 288 842	8 288 842
Greece		1,72	14 235 241	14 235 241
Spain		8,31	68 972 916	68 972 916
France		16,03	133 014 961	133 014 961
Italy		12,42	103 066 026	103 066 026
Cyprus		0,14	1 173 158	1 173 158
Latvia		0,15	1 220 812	1 220 812
Lithuania		0,23	1 899 310	1 899 310
Luxembourg		0,25	2 070 743	2 070 743
Hungary		0,77	6 401 302	6 401 302
Malta		0,05	399 032	399 032
Netherlands	- 665 039 963	4,83	40 050 378	- 624 989 585
Austria		2,31	19 149 984	19 149 984
Poland		2,91	24 140 912	24 140 912
Portugal		1,30	10 760 744	10 760 744
Romania		0,98	8 165 364	8 165 364
Slovenia		0,29	2 367 383	2 367 383
Slovakia		0,54	4 495 312	4 495 312
Finland		1,52	12 624 890	12 624 890
Sweden	- 164 885 941	3,10	25 729 850	- 139 156 091
United Kingdom		14,22	118 052 116	118 052 116
Total	- 829 925 904	100,00	829 925 904	0

EU GDP price deflator, in EUR (spring 2010 economic forecast):

(a) 2004 EU25 = 107,4023 / (b) 2006 EU25 = 112,1509 / (c) 2006 EU27 = 112,4894 / (d) 2011 EU27 = 118,4172

Lump-sum for the Netherlands: in 2011 prices:

605 000 000 EUR × [(b/a) × (d/c)] = 665 039 963 EUR

Lump-sum for Sweden: in 2011 prices:

150 000 000 EUR × [(b/a) × (d/c)] = 164 885 941 EUR

TABLE 5.1

Correction of budgetary imbalances for the United Kingdom for the year 2010 pursuant to Article 4 of Decision 2007/436/EC, Euratom (Chapter 1 5)

Description	Coefficient ⁽¹⁾ (%)	Amount
1. United Kingdom's share (in %) of total uncapped VAT base	15,0995	
2. United Kingdom's share (in %) of enlargement-adjusted total allocated expenditure	7,7390	
3. (1) – (2)	7,3605	
4. Total allocated expenditure		111 581 136 089
5. Enlargement-related expenditure ⁽²⁾ = (5a + 5b)		23 885 731 392
5a. Pre-accession expenditure		2 978 639 088
5b. Expenditure related to Article 4(1)(g)		20 907 092 304
6. Enlargement-adjusted total allocated expenditure = (4) – (5)		87 695 404 697
7. United Kingdom's correction original amount = (3) × (6) × 0,66		4 260 193 166
8. United Kingdom's advantage ⁽³⁾		388 810 830
9. Core United Kingdom's correction = (7) – (8)		3 871 382 336
10. Windfall gains deriving from traditional own resources ⁽⁴⁾		29 810 676
11. Correction for the United Kingdom = (9) – (10)		3 841 571 660

(¹) Rounded percentages.
(²) The amount of enlargement-related expenditure corresponds to: (i) payments made to the 10 new Member States (which joined the Union on 1 May 2004) under 2003 appropriations, as adjusted by applying the EU GDP deflator for years 2004-2009, as well as payments made to Bulgaria and Romania under 2006 appropriations, as adjusted by applying the EU GDP deflator for years 2007-2009 (5a); and (ii) total allocated expenditure in those Member States, except for agricultural direct payments and market-related expenditure as well as that part of rural development expenditure originating from the EAGGF, Guarantee Section (5b). This amount is deducted from total allocated expenditure to ensure that expenditure which is unabated before enlargement remains so after enlargement.
(³) The 'UK advantage' corresponds to the effects arising for the United Kingdom from the changeover to capped VAT and the introduction of the GNP/GNI-based own resource.
(⁴) These windfall gains correspond to the net gains of the United Kingdom resulting from the increase — from 10 to 25 % as of 1 January 2001 — in the percentage of traditional own resources retained by Member States to cover the collection costs of traditional own resources (TOR).

According to Article 4(2) of Decision 2007/436/EC, Euratom, during the period 2007-2013 the additional contribution of the United Kingdom resulting from the reduction of allocated expenditure by the expenditure related to enlargement as referred to in paragraph (1)(g) of that Article shall not exceed EUR 10 500 000 000, measured in 2004 prices. The corresponding figures are set out in the table below.

2007-2012 UK corrections Difference in original amount in reference to EUR 10,5 billion threshold (ORD 2007 vs. ORD 2000), in EUR	Difference in current prices	Difference in constant 2004 prices
(A) 2007 UK correction	0	0
(B) 2008 UK correction	- 301 636 064	- 279 914 923
(C) 2009 UK correction	- 1 350 053 160	- 1 271 666 250
(D) 2010 UK correction	- 2 083 537 505	- 1 918 060 737
(E) 2011 UK correction	n/a	n/a
(F) 2012 UK correction	n/a	n/a
(G) Sum of differences = (A) + (B) + (C) + (D) + (E) + (F)	- 3 735 226 728	- 3 469 641 910

TABLE 5.2

Correction of budgetary imbalances for the United Kingdom for the year 2007 pursuant to Article 4 of Decision 2007/436/EC, Euratom (Chapter 3 5)

Description	Coefficient ⁽¹⁾ (%)	Amount
1. United Kingdom's share (in %) of total uncapped VAT base	17,4496	
2. United Kingdom's share (in %) of enlargement-adjusted total allocated expenditure	7,2384	
3. (1) – (2)	10,2111	
4. Total allocated expenditure		105 275 791 730
5. Enlargement-related expenditure ⁽²⁾ = (5a + 5b)		2 930 808 042
5a. Pre-accession expenditure		2 930 808 042
5b. Expenditure related to Article 4(1)(g)		0
6. Enlargement-adjusted total allocated expenditure = (4) – (5)		102 344 983 688
7. United Kingdom's correction original amount = (3) × (6) × 0,66		6 897 392 491
8. United Kingdom's advantage ⁽³⁾		67 188 488
9. Core United Kingdom's correction = (7) – (8)		6 830 204 004
10. Windfall gains deriving from traditional own resources ⁽⁴⁾		– 46 980 802
11. Correction for the United Kingdom = (9) – (10)		6 877 184 806

(¹) Rounded percentages.
(²) The amount of enlargement-related expenditure corresponds to: (i) payments made to the 10 new Member States (which joined the EU on 1.5.2004) under 2003 appropriations, as adjusted by applying the EU GDP deflator for years 2004-2006, as well as payments made to Bulgaria and Romania under 2006 appropriations (5a); and (ii) total allocated expenditure in those Member States, except for agricultural direct payments and market-related expenditure as well as that part of rural development expenditure originating from the EAGGF, Guarantee Section (5b). This amount is deducted from total allocated expenditure to ensure that expenditure which is unabated before enlargement remains so after enlargement.
(³) The 'UK advantage' corresponds to the effects arising for the United Kingdom from the changeover to capped VAT and the introduction of the GNP/GNI-based own resource.
(⁴) These windfall gains correspond to the net gains of the United Kingdom resulting from the increase — from 10 to 25 % as of 1 January 2001 — in the percentage of traditional own resources retained by Member States to cover the collection costs of traditional own resources (TOR).
Note: The difference of EUR 43 008 777 between the definitive amount of the 2007 UK correction (€ 6 877 184 806, as calculated above) and the previously budgeted amount of the 2007 UK correction 1st update (EUR 6 920 193 583, entered in the AB 3/2009) is financed in chapter 3 5 of the AB 4/2011.

TABLE 5.3

Correction of budgetary imbalances in favour of the United Kingdom for the year 2006 pursuant to article 4 of Council Decision 2000/597/EC, Euratom (Chapter 3 5)

Description	Coefficient ⁽¹⁾ (%)	Amount
1. United Kingdom's share (in %) of total uncapped VAT base	17,2771 %	
2. United Kingdom's share (in %) of enlargement-adjusted total allocated expenditure	8,6928 %	
3. (1) – (2)	8,5843 %	
4. Total allocated expenditure		97 195 051 529
5. Pre-accession expenditure (PAE)		1 837 296 087
6. PAE-adjusted total allocated expenditure = (4) – (5)		95 357 755 442
7. United Kingdom's correction original amount = (3) × (6) × 0,66		5 402 613 496
8. United Kingdom's advantage ⁽²⁾		215 286 076
9. Core United Kingdom's correction = (7) – (8)		5 187 327 420
10. Windfall gains deriving from traditional own resources ⁽³⁾		– 9 196 589
11. Correction for the United Kingdom = (9) – (10)		5 196 524 008
<p>⁽¹⁾ Rounded percentages.</p> <p>⁽²⁾ The 'UK advantage' corresponds to the effects arising for the United Kingdom from the changeover to capped VAT and the introduction of the GNP/GNI-based own resource.</p> <p>⁽³⁾ These windfall gains correspond to the net gains of the United Kingdom resulting from the increase — from 10 to 25 % as of 1 January 2001 — in the percentage of traditional own resources retained by Member States to cover the collection costs of traditional own resources (TOR).</p> <p>Note: The difference of € 188 645 417 between the definitive amount of the 2006 UK correction (€ 5 196 524 008, as calculated above) and the previously budgeted amount of the 2006 UK correction (€ 5 385 169 425, entered in the AB 4/2010) is financed in chapter 3 5 of the AB 4/2011. This impact is the so-called 'direct effect' of the UK correction. There is no indirect impact.</p>		

TABLE 6.1

Calculation of the financing of the correction 2010 for the United Kingdom amounting to EUR – 3 841 571 660 (Chapter 1 5)

Member State	Percentage share of GNI base	Shares without the United Kingdom	Shares without Germany, the Netherlands, Austria, Sweden and the United Kingdom	Three quarters of the share of Germany, the Netherlands, Austria and Sweden in column 2	Column 4 distributed in accordance with column 3	Financing scale	Financing scale applied to the correction
	(1)	(2)	(3)	(4)	(5)	(6) = (2) + (4) + (5)	(7)
Belgium	2,92	3,40	5,31		1,43	4,83	185 512 958
Bulgaria	0,29	0,34	0,53		0,14	0,48	18 558 453
Czech Republic	1,10	1,28	2,00		0,54	1,82	69 811 267
Denmark	1,94	2,26	3,53		0,95	3,21	123 287 291
Germany	20,59	24,00	0,00	– 18,00	0,00	6,00	230 537 205
Estonia	0,12	0,13	0,21		0,06	0,19	7 360 143
Ireland	1,00	1,16	1,82		0,49	1,65	63 547 406
Greece	1,72	2,00	3,12		0,84	2,84	109 136 186
Spain	8,31	9,69	15,12		4,08	13,76	528 789 146
France	16,03	18,69	29,17		7,86	26,55	1 019 775 186
Italy	12,42	14,48	22,60		6,09	20,57	790 168 077
Cyprus	0,14	0,16	0,26		0,07	0,23	8 994 159
Latvia	0,15	0,17	0,27		0,07	0,24	9 359 503
Lithuania	0,23	0,27	0,42		0,11	0,38	14 561 289
Luxembourg	0,25	0,29	0,45		0,12	0,41	15 875 604
Hungary	0,77	0,90	1,40		0,38	1,28	49 076 349
Malta	0,05	0,06	0,09		0,02	0,08	3 059 228
Netherlands	4,83	5,63	0,00	– 4,22	0,00	1,41	54 032 187
Austria	2,31	2,69	0,00	– 2,02	0,00	0,67	25 835 351
Poland	2,91	3,39	5,29		1,43	4,82	185 079 200
Portugal	1,30	1,51	2,36		0,64	2,15	82 498 538
Romania	0,98	1,15	1,79		0,48	1,63	62 600 742
Slovenia	0,29	0,33	0,52		0,14	0,47	18 149 824
Slovakia	0,54	0,63	0,99		0,27	0,90	34 463 850
Finland	1,52	1,77	2,77		0,75	2,52	96 790 233
Sweden	3,10	3,61	0,00	– 2,71	0,00	0,90	34 712 285
United Kingdom	14,22	0,00	0,00		0,00	0,00	0
Total	100,00	100,00	100,00	– 26,95	26,95	100,00	3 841 571 660

The calculations are made to 15 decimal places.

TABLE 6.2
Financing of the definitive 2007 UK correction (Chapter 3 5)

Member State	Amount
	(1)
Belgium	706 907
Bulgaria	535 312
Czech Republic	6 744 356
Denmark	- 5 289 141
Germany	- 870 891
Estonia	- 989 889
Ireland	- 6 610 915
Greece	- 10 394 252
Spain	- 14 463 921
France	- 4 098 541
Italy	- 32 446 645
Cyprus	- 71 604
Latvia	153 180
Lithuania	108 301
Luxembourg	- 114 511
Hungary	757 788
Malta	11 085
Netherlands	- 683 089
Austria	- 640 297
Poland	14 123 243
Portugal	3 156 918
Romania	7 742 255
Slovenia	657 143
Slovakia	3 867 642
Finland	- 4 997 969
Sweden	98 758
United Kingdom	43 008 777
Total	0

TABLE 6.3
Financing of the definitive 2006 UK correction (Chapter 3 5)

Member State	Amount
	(1)
Belgium	- 8 755 549
Bulgaria	- 741 523
Czech Republic	- 3 073 164
Denmark	- 5 928 694
Germany	- 11 377 531
Estonia	- 375 342
Ireland	- 4 203 153
Greece	- 5 690 088
Spain	- 26 632 223
France	- 49 761 580
Italy	- 39 816 491
Cyprus	- 393 976
Latvia	- 532 301
Lithuania	- 715 807
Luxembourg	- 771 356
Hungary	- 2 426 193
Malta	- 137 272
Netherlands	- 2 637 055
Austria	- 1 218 391
Poland	- 7 766 880
Portugal	- 4 055 856
Romania	- 3 137 843
Slovenia	- 877 883
Slovakia	- 1 383 091
Finland	- 4 673 150
Sweden	- 1 563 025
United Kingdom	188 645 417
Total	0

TABLE 7

Summary of financing ⁽¹⁾ of the general budget by type of own resource and by Member State

Member State	Traditional own resources (TOR)				VAT and GNI-based own resources, including adjustments						Total own resources ⁽²⁾
	Net sugar sector levies (75 %)	Net customs duties (75 %)	Total net traditional own resources (75 %)	Collection costs (25 % of gross TOR) (p.m.)	VAT-based own resource	GNI-based own resource	Reduction in favour of Netherlands and Sweden	United Kingdom correction	Total 'national contributions'	Share in total 'national contributions' (%)	
	(1)	(2)	(3) = (1) + (2)	(4)	(5)	(6)	(7)	(8)	(9) = (5) + (6) + (7) + (8)	(10)	(11) = (3) + (9)
Belgium	6 600 000	1 617 000 000	1 623 600 000	541 200 000	488 276 100	2 582 463 970	24 197 489	177 464 316	3 272 401 875	3,19	4 896 001 875
Bulgaria	400 000	48 700 000	49 100 000	16 366 667	50 703 900	258 346 033	2 420 682	18 352 242	329 822 857	0,32	378 922 857
Czech Republic	3 400 000	205 000 000	208 400 000	69 466 667	195 863 100	971 819 342	9 105 873	73 482 459	1 250 270 774	1,22	1 458 670 774
Denmark	3 400 000	321 500 000	324 900 000	108 300 000	289 130 700	1 716 241 222	16 081 048	112 069 456	2 133 522 426	2,08	2 458 422 426
Germany	26 300 000	3 570 000 000	3 596 300 000	1 198 766 662	1 653 923 250	18 237 237 068	170 881 511	218 288 783	20 280 330 612	19,75	23 876 630 612
Estonia	0	21 200 000	21 200 000	7 066 667	21 597 900	102 458 098	960 025	5 994 912	131 010 935	0,13	152 210 935
Ireland	0	188 800 000	188 800 000	62 933 333	190 045 350	884 622 223	8 288 842	52 733 338	1 135 689 753	1,11	1 324 489 753
Greece	1 400 000	206 800 000	208 200 000	69 400 000	305 838 000	1 519 248 418	14 235 241	93 051 846	1 932 373 505	1,88	2 140 573 505
Spain	4 700 000	1 268 000 000	1 272 700 000	424 233 334	1 577 470 500	7 361 097 188	68 972 916	487 693 002	9 495 233 606	9,25	10 767 933 606
France	30 900 000	1 555 200 000	1 586 100 000	528 700 000	2 797 328 100	14 195 949 972	133 014 961	965 915 065	18 092 208 098	17,62	19 678 308 098
Italy	4 700 000	2 030 700 000	2 035 400 000	678 466 667	1 727 718 300	10 999 666 044	103 066 026	717 904 941	13 548 355 311	13,19	15 583 755 311
Cyprus	0	28 100 000	28 100 000	9 366 667	26 898 000	125 204 687	1 173 158	8 528 579	161 804 424	0,16	189 904 424
Latvia	0	19 600 000	19 600 000	6 533 333	18 468 900	130 290 516	1 220 812	8 980 382	158 960 610	0,15	178 560 610
Lithuania	800 000	41 500 000	42 300 000	14 100 000	35 444 400	202 702 841	1 899 310	13 953 783	254 000 334	0,25	296 300 334
Luxembourg	0	14 700 000	14 700 000	4 900 000	47 477 700	220 998 980	2 070 743	14 989 737	285 537 160	0,28	300 237 160
Hungary	2 000 000	104 600 000	106 600 000	35 533 334	126 576 000	683 175 478	6 401 302	47 407 944	863 560 724	0,84	970 160 724
Malta	0	11 300 000	11 300 000	3 766 667	9 148 950	42 586 490	399 032	2 933 041	55 067 513	0,05	66 367 513
Netherlands	7 300 000	1 908 300 000	1 915 600 000	638 533 333	276 721 000	4 274 354 793	- 624 989 585	50 712 043	3 976 798 251	3,87	5 892 398 251
Austria	3 200 000	172 000 000	175 200 000	58 400 000	296 038 350	2 043 771 712	19 149 984	23 976 663	2 382 936 709	2,32	2 558 136 709
Poland	12 800 000	357 100 000	369 900 000	123 300 000	543 004 800	2 576 425 769	24 140 912	191 435 563	3 335 007 044	3,25	3 704 907 044
Portugal	200 000	138 200 000	138 400 000	46 133 334	246 720 750	1 148 434 615	10 760 744	81 599 600	1 487 515 709	1,45	1 625 915 709
Romania	1 000 000	110 600 000	111 600 000	37 200 000	138 123 000	871 444 032	8 165 364	67 205 154	1 084 937 550	1,06	1 196 537 550
Slovenia	0	71 400 000	71 400 000	23 800 000	54 279 000	252 657 640	2 367 383	17 929 084	327 233 107	0,32	398 633 107
Slovakia	1 400 000	113 500 000	114 900 000	38 300 000	64 378 800	479 759 755	4 495 312	36 948 401	585 582 268	0,57	700 482 268
Finland	800 000	152 000 000	152 800 000	50 933 334	251 985 600	1 347 384 528	12 624 890	87 119 114	1 699 114 132	1,65	1 851 914 132
Sweden	2 600 000	489 500 000	492 100 000	164 033 334	167 499 100	2 746 004 388	- 139 156 091	33 248 018	2 807 595 415	2,73	3 299 695 415
United Kingdom	9 500 000	2 978 300 000	2 987 800 000	995 933 334	2 525 317 500	12 599 048 395	118 052 116	- 3 609 917 466	11 632 500 545	11,33	14 620 300 545
Total	123 400 000	17 743 600 000	17 867 000 000	5 955 666 667	14 125 977 050	88 573 394 197	0	0	102 699 371 247	100,00	120 566 371 247

⁽¹⁾ p.m. (own resources + other revenue = total revenue = total expenditure); (120 566 371 247 + 5 960 762 515 = 126 527 133 762 = 126 527 133 762).⁽²⁾ Total own resources as percentage of GNI: (120 566 371 247) / (12 685 612 200 000) = 0,95 %; own resources ceiling as percentage of GNI: 1,23 %.

B. GENERAL STATEMENT OF REVENUE BY BUDGET HEADING

REVENUE

Title	Heading	Budget 2011	Amending budget No 4/2011	New amount
1	OWN RESOURCES	120 566 371 247		120 566 371 247
3	SURPLUSES, BALANCES AND ADJUSTMENTS	4 539 394 283	0	4 539 394 283
4	REVENUE ACCRUING FROM PERSONS WORKING WITH THE INSTITUTIONS AND OTHER UNION BODIES	1 180 425 515		1 180 425 515
5	REVENUE ACCRUING FROM THE ADMINISTRATIVE OPERATION OF THE INSTITUTIONS	57 294 000		57 294 000
6	CONTRIBUTIONS AND REFUNDS IN CONNECTION WITH UNION/COMMUNITY AGREEMENTS AND PROGRAMMES	30 000 000		30 000 000
7	INTEREST ON LATE PAYMENTS AND FINES	123 000 000		123 000 000
8	BORROWING AND LENDING OPERATIONS	438 717		438 717
9	MISCELLANEOUS REVENUE	30 210 000		30 210 000
	Total	126 527 133 762	0	126 527 133 762

TITLE 1
OWN RESOURCES

Title Chapter	Heading	Budget 2011	Amending budget No 4/2011	New amount
1 1	LEVIES AND OTHER DUTIES PROVIDED FOR UNDER THE COMMON ORGANISATION OF THE MARKETS IN SUGAR (ARTICLE 2(1)(a) OF DECISION 2007/436/EC, EURATOM)	123 400 000		123 400 000
1 2	CUSTOMS DUTIES AND OTHER DUTIES REFERRED TO IN ARTICLE 2(1)(a) OF DECISION 2007/436/EC, EURATOM	16 653 700 000	1 089 900 000	17 743 600 000
1 3	OWN RESOURCES ACCRUING FROM VALUE ADDED TAX PURSUANT TO ARTICLE 2(1)(b) OF DECISION 2007/436/EC, EURATOM	13 786 799 525	339 177 525	14 125 977 050
1 4	OWN RESOURCES BASED ON GROSS NATIONAL INCOME PURSUANT TO ARTICLE 2(1)(c) OF DECISION 2007/436/EC, EURATOM	90 002 471 722	- 1 429 077 525	88 573 394 197
1 5	CORRECTION OF BUDGETARY IMBALANCES	0	0	0
1 6	GROSS REDUCTION IN THE ANNUAL GNI-BASED CONTRIBUTION GRANTED TO THE NETHERLANDS AND SWEDEN	0	0	0
Title 1 — Total		120 566 371 247	0	120 566 371 247

TITLE 1

OWN RESOURCES

CHAPTER 1 2 — CUSTOMS DUTIES AND OTHER DUTIES REFERRED TO IN ARTICLE 2(1)(A) OF DECISION 2007/436/EC, EURATOM

Title Chapter Article Item	Heading	Budget 2011	Amending budget No 4/2011	New amount
1 2	CUSTOMS DUTIES AND OTHER DUTIES REFERRED TO IN ARTICLE 2(1)(a) OF DECISION 2007/436/EC, EURATOM			
1 2 0	<i>Customs duties and other duties referred to in Article 2(1)(a) of Decision 2007/436/EC, Euratom</i>	16 653 700 000	1 089 900 000	17 743 600 000
	Chapter 1 2 — Total	16 653 700 000	1 089 900 000	17 743 600 000

1 2 0

Customs duties and other duties referred to in Article 2(1)(a) of Decision 2007/436/EC, Euratom

Budget 2011	Amending budget No 4/2011	New amount
16 653 700 000	1 089 900 000	17 743 600 000

Remarks

The assignment of customs duties as own resources to the financing of common expenditure is the logical consequence of the free movement of goods within the Union. This article may comprise levies, premiums, additional or compensatory amounts, additional amounts or factors, Common Customs Tariff duties and other duties established or to be established by the institutions of the European Union in respect of trade with third countries and customs duties on products under the expired Treaty establishing the European Coal and Steel Community.

Figures are net of collection costs.

Legal basis

Council Decision 2007/436/EC, Euratom of 7 June 2007 on the system of the European Communities' own resources (OJ L 163, 23.6.2007, p. 17), and in particular Article 2(1)(a) thereof.

CHAPTER 1 2 — CUSTOMS DUTIES AND OTHER DUTIES REFERRED TO IN ARTICLE 2(1)(A) OF DECISION 2007/436/EC, EURATOM
(cont'd)

1 2 0 (cont'd)

Member State	Budget 2011	Amending budget No 4/2011	New amount
Belgium	1 512 400 000	104 600 000	1 617 000 000
Bulgaria	55 400 000	- 6 700 000	48 700 000
Czech Republic	193 300 000	11 700 000	205 000 000
Denmark	318 500 000	3 000 000	321 500 000
Germany	3 403 800 000	166 200 000	3 570 000 000
Estonia	16 800 000	4 400 000	21 200 000
Ireland	178 200 000	10 600 000	188 800 000
Greece	155 000 000	51 800 000	206 800 000
Spain	1 056 600 000	211 400 000	1 268 000 000
France	1 357 500 000	197 700 000	1 555 200 000
Italy	1 795 300 000	235 400 000	2 030 700 000
Cyprus	33 200 000	- 5 100 000	28 100 000
Latvia	21 100 000	- 1 500 000	19 600 000
Lithuania	47 900 000	- 6 400 000	41 500 000
Luxembourg	12 300 000	2 400 000	14 700 000
Hungary	112 200 000	- 7 600 000	104 600 000
Malta	10 100 000	1 200 000	11 300 000
Netherlands	2 039 100 000	- 130 800 000	1 908 300 000
Austria	168 100 000	3 900 000	172 000 000
Poland	379 500 000	- 22 400 000	357 100 000
Portugal	131 300 000	6 900 000	138 200 000
Romania	142 300 000	- 31 700 000	110 600 000
Slovenia	78 800 000	- 7 400 000	71 400 000
Slovakia	93 400 000	20 100 000	113 500 000
Finland	138 000 000	14 000 000	152 000 000
Sweden	450 300 000	39 200 000	489 500 000
United Kingdom	2 753 300 000	225 000 000	2 978 300 000
<i>Article 1 2 0 — Total</i>	16 653 700 000	1 089 900 000	17 743 600 000

CHAPTER 13 — OWN RESOURCES ACCRUING FROM VALUE ADDED TAX PURSUANT TO ARTICLE 2(1)(B) OF DECISION 2007/436/EC, EURATOM

Title Chapter Article Item	Heading	Budget 2011	Amending budget No 4/2011	New amount
1 3	OWN RESOURCES ACCRUING FROM VALUE ADDED TAX PURSUANT TO ARTICLE 2(1)(b) OF DECISION 2007/436/EC, EURATOM			
1 3 0	Own resources accruing from value added tax pursuant to Article 2(1)(b) of Decision 2007/436/EC, Euratom	13 786 799 525	339 177 525	14 125 977 050
	Chapter 1 3 — Total	13 786 799 525	339 177 525	14 125 977 050

1 3 0 *Own resources accruing from value added tax pursuant to Article 2(1)(b) of Decision 2007/436/EC, Euratom*

Budget 2011	Amending budget No 4/2011	New amount
13 786 799 525	339 177 525	14 125 977 050

Remarks

The applied uniform rate valid for all Member States to the harmonised VAT assessment bases determined according to Union rules is fixed at 0,30 %. The assessment base to be taken into account for this purpose shall not exceed 50 % of GNI for each Member State. For the period 2007-2013 only, the rate of call of the VAT-based own resource for Austria shall be fixed at 0,225 %, for Germany at 0,15 % and for the Netherlands and Sweden at 0,10 %.

Legal basis

Council Decision 2007/436/EC, Euratom of 7 June 2007 on the system of the European Communities' own resources (OJ L 163, 23.6.2007, p. 17), and in particular Article 2(1)(b) and (4) thereof.

CHAPTER 13 — OWN RESOURCES ACCRUING FROM VALUE ADDED TAX PURSUANT TO ARTICLE 2(1)(B) OF DECISION 2007/436/EC, EURATOM (cont'd)

1 3 0 (cont'd)

Member State	Budget 2011	Amending budget No 4/2011	New amount
Belgium	447 056 400	41 219 700	488 276 100
Bulgaria	50 039 700	664 200	50 703 900
Czech Republic	198 357 600	- 2 494 500	195 863 100
Denmark	288 014 100	1 116 600	289 130 700
Germany	1 617 919 650	36 003 600	1 653 923 250
Estonia	20 176 800	1 421 100	21 597 900
Ireland	199 435 200	- 9 389 850	190 045 350
Greece	320 616 300	- 14 778 300	305 838 000
Spain	1 194 082 200	383 388 300	1 577 470 500
France	2 687 302 500	110 025 600	2 797 328 100
Italy	1 865 228 700	- 137 510 400	1 727 718 300
Cyprus	26 082 900	815 100	26 898 000
Latvia	20 254 500	- 1 785 600	18 468 900
Lithuania	40 864 500	- 5 420 100	35 444 400
Luxembourg	43 806 900	3 670 800	47 477 700
Hungary	130 727 400	- 4 151 400	126 576 000
Malta	8 656 650	492 300	9 148 950
Netherlands	297 167 000	- 20 446 000	276 721 000
Austria	292 646 475	3 391 875	296 038 350
Poland	552 490 800	- 9 486 000	543 004 800
Portugal	245 006 700	1 714 050	246 720 750
Romania	145 281 600	- 7 158 600	138 123 000
Slovenia	53 411 850	867 150	54 279 000
Slovakia	79 764 600	- 15 385 800	64 378 800
Finland	241 236 300	10 749 300	251 985 600
Sweden	153 822 000	13 677 100	167 499 100
United Kingdom	2 567 350 200	- 42 032 700	2 525 317 500
<i>Article 1 3 0 — Total</i>	13 786 799 525	339 177 525	14 125 977 050

CHAPTER 1 4 — OWN RESOURCES BASED ON GROSS NATIONAL INCOME PURSUANT TO ARTICLE 2(1)(C) OF DECISION 2007/436/EC, EURATOM

Title Chapter Article Item	Heading	Budget 2011	Amending budget No 4/2011	New amount
1 4	OWN RESOURCES BASED ON GROSS NATIONAL INCOME PURSUANT TO ARTICLE 2(1)(c) OF DECISION 2007/436/EC, EURATOM			
1 4 0	Own resources based on gross national income pursuant to Article 2(1)(c) of Decision 2007/436/EC, Euratom	90 002 471 722	- 1 429 077 525	88 573 394 197
	Chapter 1 4 — Total	90 002 471 722	- 1 429 077 525	88 573 394 197

1 4 0**Own resources based on gross national income pursuant to Article 2(1)(c) of Decision 2007/436/EC, Euratom**

Budget 2011	Amending budget No 4/2011	New amount
90 002 471 722	- 1 429 077 525	88 573 394 197

Remarks

The GNI-based resource is an 'additional' resource, providing the revenue required to cover expenditure in excess of the amount yielded by traditional own resources, VAT-based payments and other revenue in any particular year. By implication, the GNI-based resource ensures that the general budget of the European Union is always balanced *ex ante*.

The GNI call rate is determined by the additional revenue needed to finance the budgeted expenditure not covered by the other resources (VAT-based payments, traditional own resources and other revenue). Thus a call rate is applied to the GNI of each of the Member States.

The rate to be applied to the Member States' gross national income for this financial year is 0,6982 %.

Legal basis

Council Decision 2007/436/EC, Euratom of 7 June 2007 on the system of the European Communities' own resources (OJ L 163, 23.6.2007, p. 17), and in particular Article 2(1)(c) thereof.

CHAPTER 14 — OWN RESOURCES BASED ON GROSS NATIONAL INCOME PURSUANT TO ARTICLE 2(1)(C) OF DECISION 2007/436/EC, EURATOM (cont'd)

1 4 0 (cont'd)

Member State	Budget 2011	Amending budget No 4/2011	New amount
Belgium	2 595 586 001	- 13 122 031	2 582 463 970
Bulgaria	249 807 385	8 538 648	258 346 033
Czech Republic	1 003 663 052	- 31 843 710	971 819 342
Denmark	1 756 347 548	- 40 106 326	1 716 241 222
Germany	18 298 202 749	- 60 965 681	18 237 237 068
Estonia	98 750 061	3 708 037	102 458 098
Ireland	954 136 602	- 69 514 379	884 622 223
Greece	1 669 342 922	- 150 094 504	1 519 248 418
Spain	7 557 283 918	- 196 186 730	7 361 097 188
France	14 688 863 833	- 492 913 861	14 195 949 972
Italy	11 340 357 954	- 340 691 910	10 999 666 044
Cyprus	124 785 643	419 044	125 204 687
Latvia	122 761 929	7 528 587	130 290 516
Lithuania	195 503 678	7 199 163	202 702 841
Luxembourg	209 580 689	11 418 291	220 998 980
Hungary	710 035 803	- 26 860 325	683 175 478
Malta	41 415 089	1 171 401	42 586 490
Netherlands	4 330 160 684	- 55 805 891	4 274 354 793
Austria	2 068 694 869	- 24 923 157	2 043 771 712
Poland	2 643 222 934	- 66 797 165	2 576 425 769
Portugal	1 172 159 479	- 23 724 864	1 148 434 615
Romania	918 721 609	- 47 277 577	871 444 032
Slovenia	255 532 629	- 2 874 989	252 657 640
Slovakia	493 806 280	- 14 046 525	479 759 755
Finland	1 313 937 142	33 447 386	1 347 384 528
Sweden	2 515 711 736	230 292 652	2 746 004 388
United Kingdom	12 674 099 504	- 75 051 109	12 599 048 395
<i>Article 1 4 0 — Total</i>	90 002 471 722	- 1 429 077 525	88 573 394 197

CHAPTER 1 5 — CORRECTION OF BUDGETARY IMBALANCES

Title Chapter Article Item	Heading	Budget 2011	Amending budget No 4/2011	New amount
1 5	CORRECTION OF BUDGETARY IMBALANCES			
1 5 0	<i>Correction of budgetary imbalances granted to the United Kingdom in accordance with Articles 4 and 5 of Decision 2007/436/EC, Euratom</i>	0	0	0
	Chapter 1 5 — Total	0	0	0

1 5 0 ***Correction of budgetary imbalances granted to the United Kingdom in accordance with Articles 4 and 5 of Decision 2007/436/EC, Euratom***

Budget 2011	Amending budget No 4/2011	New amount
0	0	0

Remarks

The budgetary imbalance correction mechanism in favour of the United Kingdom (UK correction) was introduced by the European Council in Fontainebleau in June 1984 and the resulting own resources decision of 1985. The purpose of the mechanism is to reduce the UK budgetary imbalance through a reduction in its payments to the Union.

Legal basis

Council Decision 2007/436/EC, Euratom of 7 June 2007 on the system of the European Communities' own resources (OJ L 163, 23.6.2007, p. 17), and in particular Articles 4 and 5 thereof.

CHAPTER 15 — CORRECTION OF BUDGETARY IMBALANCES (cont'd)

150 (cont'd)

Member State	Budget 2011	Amending budget No 4/2011	New amount
Belgium	145 448 571	40 064 387	185 512 958
Bulgaria	13 998 429	4 560 024	18 558 453
Czech Republic	56 242 158	13 569 109	69 811 267
Denmark	98 420 257	24 867 034	123 287 291
Germany	182 159 254	48 377 951	230 537 205
Estonia	5 533 646	1 826 497	7 360 143
Ireland	53 466 849	10 080 557	63 547 406
Greece	93 544 788	15 591 398	109 136 186
Spain	423 486 700	105 302 446	528 789 146
France	823 118 270	196 656 916	1 019 775 186
Italy	635 478 409	154 689 668	790 168 077
Cyprus	6 992 600	2 001 559	8 994 159
Latvia	6 879 197	2 480 306	9 359 503
Lithuania	10 955 418	3 605 871	14 561 289
Luxembourg	11 744 250	4 131 354	15 875 604
Hungary	39 788 199	9 288 150	49 076 349
Malta	2 320 773	738 455	3 059 228
Netherlands	43 106 902	10 925 285	54 032 187
Austria	20 593 930	5 241 421	25 835 351
Poland	148 117 997	36 961 203	185 079 200
Portugal	65 684 174	16 814 364	82 498 538
Romania	51 482 303	11 118 439	62 600 742
Slovenia	14 319 254	3 830 570	18 149 824
Slovakia	27 671 369	6 792 481	34 463 850
Finland	73 628 953	23 161 280	96 790 233
Sweden	25 043 999	9 668 286	34 712 285
United Kingdom	- 3 079 226 649	- 762 345 011	- 3 841 571 660
<i>Article 150 — Total</i>	0	0	0

CHAPTER 1 6 — GROSS REDUCTION IN THE ANNUAL GNI-BASED CONTRIBUTION GRANTED TO THE NETHERLANDS AND SWEDEN

Title Chapter Article Item	Heading	Budget 2011	Amending budget No 4/2011	New amount
1 6	GROSS REDUCTION IN THE ANNUAL GNI-BASED CONTRIBUTION GRANTED TO THE NETHERLANDS AND SWEDEN			
1 6 0	Gross reduction in the annual GNI-based contribution granted to the Netherlands and Sweden pursuant to Article 2(5) of Decision 2007/436/EC, Euratom	0	0	0
	Chapter 1 6 — Total	0	0	0

1 6 0 *Gross reduction in the annual GNI-based contribution granted to the Netherlands and Sweden pursuant to Article 2(5) of Decision 2007/436/EC, Euratom*

Budget 2011	Amending budget No 4/2011	New amount
0	0	0

Remarks

For the period 2007-2013 only, the Netherlands benefits from a gross reduction in its annual GNI contribution of EUR 605 000 000 and Sweden from a gross reduction in its annual GNI contribution of EUR 150 000 000, measured in 2004 prices. These amounts are adjusted to current prices.

Legal basis

Council Regulation (EC, Euratom) No 1150/2000 of 22 May 2000 implementing Decision 2007/436/EC, Euratom on the system of the European Communities' own resources (OJ L 130, 31.5.2000, p. 1), and in particular Article 10(9) thereof.

Council Decision 2007/436/EC, Euratom of 7 June 2007 on the system of the European Communities' own resources (OJ L 163, 23.6.2007, p. 17), and in particular Article 2(5) thereof.

CHAPTER 16 — GROSS REDUCTION IN THE ANNUAL GNI-BASED CONTRIBUTION GRANTED TO THE NETHERLANDS AND SWEDEN (cont'd)

1 6 0 (cont'd)

Member State	Budget 2011	Amending budget No 4/2011	New amount
Belgium	23 934 277	263 212	24 197 489
Bulgaria	2 303 510	117 172	2 420 682
Czech Republic	9 254 923	- 149 050	9 105 873
Denmark	16 195 537	- 114 489	16 081 048
Germany	168 730 393	2 151 118	170 881 511
Estonia	910 589	49 436	960 025
Ireland	8 798 233	- 509 391	8 288 842
Greece	15 393 254	- 1 158 013	14 235 241
Spain	69 686 816	- 713 900	68 972 916
France	135 448 153	- 2 433 192	133 014 961
Italy	104 571 093	- 1 505 067	103 066 026
Cyprus	1 150 667	22 491	1 173 158
Latvia	1 132 006	88 806	1 220 812
Lithuania	1 802 768	96 542	1 899 310
Luxembourg	1 932 574	138 169	2 070 743
Hungary	6 547 344	- 146 042	6 401 302
Malta	381 895	17 137	399 032
Netherlands	- 625 110 923	121 338	- 624 989 585
Austria	19 075 737	74 247	19 149 984
Poland	24 373 544	- 232 632	24 140 912
Portugal	10 808 653	- 47 909	10 760 744
Romania	8 471 666	- 306 302	8 165 364
Slovenia	2 356 304	11 079	2 367 383
Slovakia	4 553 460	- 58 148	4 495 312
Finland	12 116 006	508 884	12 624 890
Sweden	- 141 688 197	2 532 106	- 139 156 091
United Kingdom	116 869 718	1 182 398	118 052 116
<i>Article 1 6 0 — Total</i>	0	0	0

TITLE 3
SURPLUSES, BALANCES AND ADJUSTMENTS

Title Chapter	Heading	Budget 2011	Amending budget No 4/2011	New amount
3 0	SURPLUS AVAILABLE FROM THE PRECEDING FINANCIAL YEAR	4 539 394 283		4 539 394 283
3 1	BALANCES AND ADJUSTMENT OF BALANCES BASED ON VAT FOR THE PREVIOUS FINANCIAL YEARS AS A RESULT OF THE APPLICATION OF ARTICLE 10(4), (5) AND (8) OF REGULATION (EC, EURATOM) No 1150/2000	p.m.		p.m.
3 2	BALANCES AND ADJUSTMENTS OF BALANCES BASED ON GROSS NATIONAL INCOME/PRODUCT FOR THE PREVIOUS FINANCIAL YEARS AS A RESULT OF THE APPLICATION OF ARTICLE 10(6), (7) AND (8) OF REGULATION (EC, EURATOM) No 1150/2000	p.m.		p.m.
3 4	ADJUSTMENT RELATING TO THE NON-PARTICIPATION OF CERTAIN MEMBER STATES IN CERTAIN POLICIES IN THE AREA OF FREEDOM, SECURITY AND JUSTICE	p.m.		p.m.
3 5	RESULT OF THE DEFINITIVE CALCULATION OF THE FINANCING OF THE CORRECTION OF BUDGETARY IMBALANCES FOR THE UNITED KINGDOM	p.m.	0	0
3 6	RESULT OF INTERMEDIATE UPDATES OF THE CALCULATION OF THE FINANCING OF THE CORRECTION OF BUDGETARY IMBALANCES FOR THE UNITED KINGDOM	p.m.		p.m.
3 7	ADJUSTMENT RELATING TO THE IMPLEMENTATION OF DECISION 2007/436/EC, EURATOM	—		—
Title 3 — Total		4 539 394 283	0	4 539 394 283

TITLE 3

SURPLUSES, BALANCES AND ADJUSTMENTS

CHAPTER 3 5 — RESULT OF THE DEFINITIVE CALCULATION OF THE FINANCING OF THE CORRECTION OF BUDGETARY IMBALANCES FOR THE UNITED KINGDOM

Title Chapter Article Item	Heading	Budget 2011	Amending budget No 4/2011	New amount
3 5	RESULT OF THE DEFINITIVE CALCULATION OF THE FINANCING OF THE CORRECTION OF BUDGETARY IMBALANCES FOR THE UNITED KINGDOM			
3 5 0	Result of the definitive calculation of the financing of the correction of budgetary imbalances for the United Kingdom			
3 5 0 4	Result of the definitive calculation of the financing of the correction of budgetary imbalances for the United Kingdom	p.m.	0	0
	Article 3 5 0 — Subtotal	p.m.	0	0
	Chapter 3 5 — Total	p.m.	0	0

3 5 0 **Result of the definitive calculation of the financing of the correction of budgetary imbalances for the United Kingdom**

3 5 0 4 Result of the definitive calculation of the financing of the correction of budgetary imbalances for the United Kingdom

Budget 2011	Amending budget No 4/2011	New amount
p.m.	0	0

Remarks

Result of the definitive calculation of the financing of the correction of budgetary imbalances for the United Kingdom.

The figures correspond to the result of the definitive calculation of the financing of the correction of budgetary imbalances for the United Kingdom in respect of the correction for the years 2006 and 2007.

Legal basis

Council Decision 2000/597/EC, Euratom of 29 September 2000 on the system of the European Communities' own resources (OJ L 253, 7.10.2000, p. 42), and in particular Articles 4 and 5 thereof.

Council Decision 2007/436/EC, Euratom of 7 June 2007 on the system of the European Communities' own resources (OJ L 163, 23.6.2007, p. 17), and in particular Articles 4 and 5 thereof.

CHAPTER 3 5 — RESULT OF THE DEFINITIVE CALCULATION OF THE FINANCING OF THE CORRECTION OF BUDGETARY IMBALANCES FOR THE UNITED KINGDOM (cont'd)

3 5 0 (cont'd)

3 5 0 4 (cont'd)

Member State	Budget 2011	Amending budget No 4/2011	New amount
Belgium	p.m.	- 8 048 642	- 8 048 642
Bulgaria	p.m.	- 206 211	- 206 211
Czech Republic	p.m.	3 671 192	3 671 192
Denmark	p.m.	- 11 217 835	- 11 217 835
Germany	p.m.	- 12 248 422	- 12 248 422
Estonia	p.m.	- 1 365 231	- 1 365 231
Ireland	p.m.	- 10 814 068	- 10 814 068
Greece	p.m.	- 16 084 340	- 16 084 340
Spain	p.m.	- 41 096 144	- 41 096 144
France	p.m.	- 53 860 121	- 53 860 121
Italy	p.m.	- 72 263 136	- 72 263 136
Cyprus	p.m.	- 465 580	- 465 580
Latvia	p.m.	- 379 121	- 379 121
Lithuania	p.m.	- 607 506	- 607 506
Luxembourg	p.m.	- 885 867	- 885 867
Hungary	p.m.	- 1 668 405	- 1 668 405
Malta	p.m.	- 126 187	- 126 187
Netherlands	p.m.	- 3 320 144	- 3 320 144
Austria	p.m.	- 1 858 688	- 1 858 688
Poland	p.m.	6 356 363	6 356 363
Portugal	p.m.	- 898 938	- 898 938
Romania	p.m.	4 604 412	4 604 412
Slovenia	p.m.	- 220 740	- 220 740
Slovakia	p.m.	2 484 551	2 484 551
Finland	p.m.	- 9 671 119	- 9 671 119
Sweden	p.m.	- 1 464 267	- 1 464 267
United Kingdom	p.m.	231 654 194	231 654 194
Item 3 5 0 4 — Total	p.m.	0	0

SECTION III
COMMISSION

COMMISSION

EXPENDITURE

Title	Heading	Budget 2011		Amending budget No 4/2011		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
01	ECONOMIC AND FINANCIAL AFFAIRS	524 283 196	341 387 137			524 283 196	341 387 137
	40 01 40	40 929	40 929			40 929	40 929
		524 324 125	341 428 066			524 324 125	341 428 066
02	ENTERPRISE	1 055 561 122	1 209 465 022			1 055 561 122	1 209 465 022
	40 01 40	52 772	52 772			52 772	52 772
		1 055 613 894	1 209 517 794			1 055 613 894	1 209 517 794
03	COMPETITION	93 403 671	93 403 671			93 403 671	93 403 671
	40 01 40	56 917	56 917			56 917	56 917
		93 460 588	93 460 588			93 460 588	93 460 588
04	EMPLOYMENT AND SOCIAL AFFAIRS	11 398 325 662	9 213 443 236			11 398 325 662	9 213 443 236
	40 01 40, 40 02 41	44 335	44 335			44 335	44 335
		11 398 369 997	9 213 487 571			11 398 369 997	9 213 487 571
05	AGRICULTURE AND RURAL DEVELOPMENT	57 292 184 763	55 269 004 060			57 292 184 763	55 269 004 060
	40 01 40, 40 02 40	74 532	74 532			74 532	74 532
		57 292 259 295	55 269 078 592			57 292 259 295	55 269 078 592
06	MOBILITY AND TRANSPORT	1 546 683 351	1 141 803 775			1 546 683 351	1 141 803 775
	40 01 40	25 609	25 609			25 609	25 609
		1 546 708 960	1 141 829 384			1 546 708 960	1 141 829 384
07	ENVIRONMENT AND CLIMATE ACTION	470 550 540	390 290 122			470 550 540	390 290 122
	40 01 40, 40 02 41	44 853	44 853			44 853	44 853
		470 595 393	390 334 975			470 595 393	390 334 975
08	RESEARCH	5 334 630 545	4 117 083 880			5 334 630 545	4 117 083 880
	40 01 40	6 884	6 884			6 884	6 884
		5 334 637 429	4 117 090 764			5 334 637 429	4 117 090 764
09	INFORMATION SOCIETY AND MEDIA	1 538 552 441	1 334 275 234			1 538 552 441	1 334 275 234
	40 01 40, 40 02 41	29 384	29 384			29 384	29 384
		1 538 581 825	1 334 304 618			1 538 581 825	1 334 304 618
10	DIRECT RESEARCH	394 978 000	396 209 233			394 978 000	396 209 233
11	MARITIME AFFAIRS AND FISHERIES	948 592 229	719 026 792			948 592 229	719 026 792
	40 01 40, 40 02 41	52 021 983	52 021 983			52 021 983	52 021 983
		1 000 614 212	771 048 775			1 000 614 212	771 048 775

COMMISSION

Title	Heading	Budget 2011		Amending budget No 4/2011		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
12	INTERNAL MARKET	94 868 629	93 358 064			94 868 629	93 358 064
	40 01 40, 40 02 41	35 305	35 305			35 305	35 305
		94 903 934	93 393 369			94 903 934	93 393 369
13	REGIONAL POLICY	40 584 774 912	33 519 147 680			40 584 774 912	33 519 147 680
	40 01 40	43 816	43 816			43 816	43 816
		40 584 818 728	33 519 191 496			40 584 818 728	33 519 191 496
14	TAXATION AND CUSTOMS UNION	142 229 539	114 783 765			142 229 539	114 783 765
	40 01 40	32 492	32 492			32 492	32 492
		142 262 031	114 816 257			142 262 031	114 816 257
15	EDUCATION AND CULTURE	2 428 691 266	1 996 401 080			2 428 691 266	1 996 401 080
	40 01 40	38 857	38 857			38 857	38 857
		2 428 730 123	1 996 439 937			2 428 730 123	1 996 439 937
16	COMMUNICATION	273 374 552	253 374 552			273 374 552	253 374 552
	40 01 40	46 111	46 111			46 111	46 111
		273 420 663	253 420 663			273 420 663	253 420 663
17	HEALTH AND CONSUMER PROTECTION	692 021 626	596 046 062			692 021 626	596 046 062
	40 01 40	57 583	57 583			57 583	57 583
		692 079 209	596 103 645			692 079 209	596 103 645
18	AREA OF FREEDOM, SECURITY AND JUSTICE	1 193 910 768	871 707 680	41 075 523	43 922 500	1 234 986 291	915 630 180
	40 01 40, 40 02 41	16 479 335	13 005 028			16 479 335	13 005 028
		1 210 390 103	884 712 708			1 251 465 626	928 635 208
19	EXTERNAL RELATIONS	4 270 665 587	3 378 255 172			4 270 665 587	3 378 255 172
	40 01 40, 40 02 41	44 005 106	6 441 836			44 005 106	6 441 836
		4 314 670 693	3 384 697 008			4 314 670 693	3 384 697 008
20	TRADE	105 067 905	104 422 321			105 067 905	104 422 321
	40 01 40	34 787	34 787			34 787	34 787
		105 102 692	104 457 108			105 102 692	104 457 108
21	DEVELOPMENT AND RELATIONS WITH AFRICAN, CARIBBEAN AND PACIFIC (ACP) STATES	1 433 111 933	1 392 926 690			1 433 111 933	1 392 926 690
	40 01 40, 40 02 41	109 058 175	86 736 049			109 058 175	86 736 049
		1 542 170 108	1 479 662 739			1 542 170 108	1 479 662 739
22	ENLARGEMENT	1 123 357 217	1 012 513 363			1 123 357 217	1 012 513 363
	40 01 40	17 764	17 764			17 764	17 764
		1 123 374 981	1 012 531 127			1 123 374 981	1 012 531 127

COMMISSION

Title	Heading	Budget 2011		Amending budget No 4/2011		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
23	HUMANITARIAN AID	878 195 432	838 516 019			878 195 432	838 516 019
	40 01 40	14 878	14 878			14 878	14 878
		878 210 310	838 530 897			878 210 310	838 530 897
24	FIGHT AGAINST FRAUD	81 749 000	74 805 171			81 749 000	74 805 171
25	COMMISSION'S POLICY COORDINATION AND LEGAL ADVICE	190 812 414	190 812 414			190 812 414	190 812 414
	40 01 40	565 027	565 027			565 027	565 027
		191 377 441	191 377 441			191 377 441	191 377 441
26	COMMISSION'S ADMINISTRATION	1 018 708 135	1 017 153 328			1 018 708 135	1 017 153 328
	40 01 40, 40 02 41	78 381	78 381			78 381	78 381
		1 018 786 516	1 017 231 709			1 018 786 516	1 017 231 709
27	BUDGET	69 440 094	69 440 094			69 440 094	69 440 094
	40 01 40	30 939	30 939			30 939	30 939
		69 471 033	69 471 033			69 471 033	69 471 033
28	AUDIT	11 399 202	11 399 202			11 399 202	11 399 202
	40 01 40	7 105	7 105			7 105	7 105
		11 406 307	11 406 307			11 406 307	11 406 307
29	STATISTICS	145 143 085	124 373 319			145 143 085	124 373 319
	40 01 40	47 443	47 443			47 443	47 443
		145 190 528	124 420 762			145 190 528	124 420 762
30	PENSIONS AND RELATED EXPENDITURE	1 278 009 000	1 278 009 000			1 278 009 000	1 278 009 000
31	LANGUAGE SERVICES	392 908 762	392 908 762			392 908 762	392 908 762
	40 01 40	236 399	236 399			236 399	236 399
		393 145 161	393 145 161			393 145 161	393 145 161
32	ENERGY	699 617 012	1 283 174 766		- 43 922 500	699 617 012	1 239 252 266
	40 01 40, 40 02 41	41 299	41 299			41 299	41 299
		699 658 311	1 283 216 065			699 658 311	1 239 293 565
40	RESERVES	977 129 000	259 909 297			977 129 000	259 909 297
	Total	138 459 661 590	122 938 920 666	41 075 523		138 500 737 113	122 938 920 666
	40 01 40, 40 02 40, 40 02 41	223 269 000	159 909 297			223 269 000	159 909 297
		138 682 930 590	123 098 829 963			138 724 006 113	123 098 829 963

TITLE 18
AREA OF FREEDOM, SECURITY AND JUSTICE

Title Chapter	Heading	FF	Budget 2011		Amending budget No 4/2011		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
18 01	ADMINISTRATIVE EXPENDITURE OF THE 'AREA OF FREEDOM, SECURITY AND JUSTICE' POLICY AREA		75 741 028	75 741 028			75 741 028	75 741 028
	40 01 40		44 335	44 335			44 335	44 335
			75 785 363	75 785 363			75 785 363	75 785 363
18 02	SOLIDARITY — EXTERNAL BORDERS, RETURN, VISA POLICY AND FREE MOVEMENT OF PEOPLE	3	486 200 000	343 632 947	40 230 000	31 672 500	526 430 000	375 305 447
	40 02 41		16 010 000	12 535 693			16 010 000	12 535 693
			502 210 000	356 168 640			542 440 000	387 841 140
18 03	MIGRATION FLOWS — COMMON IMMIGRATION AND ASYLUM POLICIES	3	253 380 000	174 527 196	10 845 523	12 250 000	264 225 523	186 777 196
18 04	FUNDAMENTAL RIGHTS AND CITIZENSHIP	3	55 800 000	48 603 101			55 800 000	48 603 101
18 05	SECURITY AND SAFEGUARDING LIBERTIES	3	224 144 000	149 603 008	- 10 000 000		214 144 000	149 603 008
	40 02 41		425 000	425 000			425 000	425 000
			224 569 000	150 028 008			214 569 000	150 028 008
18 06	JUSTICE IN CRIMINAL AND CIVIL MATTERS	3	72 975 740	56 746 316			72 975 740	56 746 316
18 07	DRUGS PREVENTION AND INFORMATION	3	19 170 000	18 283 625			19 170 000	18 283 625
18 08	POLICY STRATEGY AND COORDINATION	3	6 500 000	4 570 459			6 500 000	4 570 459
	Title 18 — Total		1 193 910 768	871 707 680	41 075 523	43 922 500	1 234 986 291	915 630 180
	40 01 40, 40 02 41		16 479 335	13 005 028			16 479 335	13 005 028
			1 210 390 103	884 712 708			1 251 465 626	928 635 208

COMMISSION

TITLE 18

AREA OF FREEDOM, SECURITY AND JUSTICE

CHAPTER 18 02 — SOLIDARITY — EXTERNAL BORDERS, RETURN, VISA POLICY AND FREE MOVEMENT OF PEOPLE

Title Chapte Article Item	Heading	FF	Budget 2011		Amending budget No 4/2011		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
18 02	SOLIDARITY — EXTERNAL BORDERS, RETURN, VISA POLICY AND FREE MOVEMENT OF PEOPLE							
18 02 02	Completion of Kaliningrad facility	3.1	—	—			—	—
18 02 03	European Agency for the Management of Operational Cooperation at the External Borders							
18 02 03 01	European Agency for the Management of Operational Cooperation at the External Borders — Contribution to Titles 1 and 2	3.1	21 000 000	21 000 000			21 000 000	21 000 000
18 02 03 02	European Agency for the Management of Operational Cooperation at the External Borders — Contribution to Title 3	3.1	57 000 000	47 000 000	30 000 000	24 000 000	87 000 000	71 000 000
	Article 18 02 03 — Subtotal		78 000 000	68 000 000	30 000 000	24 000 000	108 000 000	92 000 000
18 02 04	Schengen information system							
18 02 04 01	Schengen information system (SIS II)	3.1	20 000 000	13 353 286			20 000 000	13 353 286
	40 02 41		10 000 000	6 642 473			10 000 000	6 642 473
			30 000 000	19 995 759			30 000 000	19 995 759
18 02 04 02	Schengen information system (SIS 1+)	3.1	—	—			—	—
	Article 18 02 04 — Subtotal		20 000 000	13 353 286			20 000 000	13 353 286
	40 02 41		10 000 000	6 642 473			10 000 000	6 642 473
			30 000 000	19 995 759			30 000 000	19 995 759
18 02 05	Visa information system (VIS)	3.1	21 200 000	20 186 195			21 200 000	20 186 195
18 02 06	External Borders Fund	3.1	253 500 000	171 392 220	6 530 000	4 897 500	260 030 000	176 289 720
18 02 07	Schengen evaluation	3.1	p.m.	p.m.			p.m.	p.m.
	40 02 41		560 000	533 220			560 000	533 220
			560 000	533 220			560 000	533 220
18 02 08	Preparatory action — Completion of return management in the area of migration	3.1	p.m.	p.m.			p.m.	p.m.

CHAPTER 18 02 — SOLIDARITY — EXTERNAL BORDERS, RETURN, VISA POLICY AND FREE MOVEMENT OF PEOPLE (cont'd)

Title Chapte Article Item	Heading	FF	Budget 2011		Amending budget No 4/2011		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
18 02 09	European Return Fund	3.1	113 500 000	70 461 246	3 700 000	2 775 000	117 200 000	73 236 246
18 02 10	Preparatory action — Migration management — Solidarity in action	3.1	p.m.	240 000			p.m.	240 000
18 02 11	Agency for the operational management of large-scale IT systems in the area of freedom, security and justice							
18 02 11 01	Agency for the operational management of large-scale IT systems in the area of freedom, security and justice — Contribution to Titles 1 and 2	3.1	p.m.	p.m.			p.m.	p.m.
	40 02 41		5 150 000	5 150 000			5 150 000	5 150 000
			5 150 000	5 150 000			5 150 000	5 150 000
18 02 11 02	Agency for the operational management of large-scale IT systems in the area of freedom, security and justice — Contribution to Title 3	3.1	p.m.	p.m.			p.m.	p.m.
	40 02 41		300 000	210 000			300 000	210 000
			300 000	210 000			300 000	210 000
	Article 18 02 11 — Subtotal		p.m.	p.m.			p.m.	p.m.
	40 02 41		5 450 000	5 360 000			5 450 000	5 360 000
			5 450 000	5 360 000			5 450 000	5 360 000
	Chapter 18 02 — Total		486 200 000	343 632 947	40 230 000	31 672 500	526 430 000	375 305 447
	40 02 41		16 010 000	12 535 693			16 010 000	12 535 693
			502 210 000	356 168 640			542 440 000	387 841 140

18 02 03 *European Agency for the Management of Operational Cooperation at the External Borders*

18 02 03 02 European Agency for the Management of Operational Cooperation at the External Borders — Contribution to Title 3

Budget 2011		Amending budget No 4/2011		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
57 000 000	47 000 000	30 000 000	24 000 000	87 000 000	71 000 000

Remarks

This appropriation is intended to cover the Agency's operational expenditure relating to the work programme (Title 3).

The Agency must inform the budgetary authority about transfers of appropriations between operational and administrative expenditure.

COMMISSION

CHAPTER 18 02 — SOLIDARITY — EXTERNAL BORDERS, RETURN, VISA POLICY AND FREE MOVEMENT OF PEOPLE (cont'd)**18 02 03** (cont'd)

18 02 03 02 (cont'd)

The Commission, if requested by the Agency, undertakes to notify the budgetary authority of transfers made between operational and administrative appropriations.

The amounts repaid in accordance with Article 16 of the framework Financial Regulation for the bodies referred to in Article 185 of the Financial Regulation constitute assigned revenue (Article 18(1)(f) of the Financial Regulation) to be charged to Item 6 6 0 0 of the general statement of revenue.

Any revenue from the contribution of Iceland, Norway, Switzerland and Liechtenstein ⁽¹⁾ entered in Item 6 3 1 3 of the statement of revenue may give rise to the provision of additional appropriations in accordance with Article 18(1)(d) of the Financial Regulation.

The Union contribution for 2011 amounts to a total of EUR 111 000 000. An amount of EUR 3 000 000 coming from the recovery of surplus is added to the amount of EUR 108 000 000 entered in the budget.

The appropriations foreseen in the operational budget would enable the Agency to sustain the commitment to permanent missions, notably at the southern borders of the Union (Hera, Nautilus and Poseidon), as from 2010 and to assist Member States with implementing the operational aspects of external border management, including return of third-country nationals illegally present in the Member States in accordance with common standards guaranteeing that they are returned with dignity and full respect for their human rights.

Legal basis

Council Regulation (EC) No 2007/2004 of 26 October 2004 establishing a European Agency for the Management of Operational Cooperation at the External Borders of the Member States of the European Union (OJ L 349, 25.11.2004, p. 1).

Regulation (EC) No 863/2007 of the European Parliament and of the Council of 11 July 2007 establishing a mechanism for the creation of Rapid Border Intervention Teams and amending Council Regulation (EC) No 2007/2004 as regards that mechanism and regulating the tasks and powers of guest officers (OJ L 199, 31.7.2007, p. 30).

18 02 06**External Borders Fund**

Budget 2011		Amending budget No 4/2011		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
253 500 000	171 392 220	6 530 000	4 897 500	260 030 000	176 289 720

Remarks

This appropriation will provide support for Member State measures in the following areas:

- efficient organisation of control covering both checks and surveillance tasks relating to external borders,
- efficient management by the Member States of the flow of persons at the external borders, in order to ensure both a high level of border protection and smooth crossing of external borders in accordance with the Schengen *acquis*, including the principle of respectful treatment and dignity,
- uniform application by the border guards of Union law on the crossing of external borders,
- improvement of the management of activities organised by the consular and other services of the Member States in third countries as regards the flow of third-country nationals into the territory of the Member States and cooperation between Member States in this regard.

⁽¹⁾ Protocol in the process of ratification.

CHAPTER 18 02 — SOLIDARITY — EXTERNAL BORDERS, RETURN, VISA POLICY AND FREE MOVEMENT OF PEOPLE (cont'd)**18 02 06** (cont'd)

In particular, this appropriation is intended to support the following actions in the Member States:

- border crossing infrastructures and related buildings, such as border stations, helicopter landing places or lanes or booths for the queuing of vehicles and persons at border crossing points,
- infrastructure, buildings and systems required for surveillance between border crossing points and for protection against illegal crossing of the external border,
- operating equipment,
- means of transport for the surveillance of external borders, such as vehicles, vessels, helicopters, and light aircraft, specially equipped with electronic equipment for the surveillance of the border and the detection of persons in means of transport,
- equipment for the real-time exchange of information between relevant authorities,
- information and communication technology systems,
- programmes for the detachment and exchange between Member States of staff such as border guards, immigration officers and consular officers,
- training and education of staff in relevant authorities, including language training,
- investments in the development, testing and instalment of state of the art technology,
- studies and pilot projects implementing recommendations, operational standards and best practices resulting from operational cooperation between Member States in the field of border control,
- studies and pilot projects designed to stimulate innovation, facilitate exchanges of experience and good practice and improve the quality of the management of activities organised by the consular and other services of the Member States in third countries as regards the flow of third-country nationals in the territory of the Member States and cooperation between Member States in this regard,
- create a common Schengen visa Internet site in order to improve the visibility and uniform image of the common visa policy.

In the framework of the Kaliningrad Transit Scheme, this appropriation is intended to cover foregone fees from transit visas and additional costs (investment in infrastructures, training of border guards and rail staff, additional operational costs) incurred in implementing the Facilitated Transit Document and Facilitated Rail Transit Document scheme in accordance with Council Regulation (EC) No 693/2003 (OJ L 99, 17.4.2003, p. 8) and Council Regulation (EC) No 694/2003 (OJ L 99, 17.4.2003, p. 15).

At the Commission's initiative, it is also intended to cover transnational actions or actions of interest to the Union as a whole (Union actions) serving the general objective of contributing to the improvement of the activities organised by the consular and other services of the Member States in third countries as regards the flow of third-country nationals into the territory of the Member States and cooperation between Member States in this regard, including the activities of Asylum Liaison Officers and Immigration Liaison Officers, and the objective of promoting the progressive inclusion of customs, veterinary and phytosanitary controls in integrated border management activities according to policy developments in this field. These actions can also be used to provide supporting services to Member States in duly substantiated emergency situations requiring urgent action at the external borders of the Member States.

Moreover, each year the Commission will draw up a list of specific actions to be implemented by the Member States and, where appropriate, in cooperation with the Agency, that contribute to the development of the common integrated border management system by addressing weaknesses at strategic border points identified in risk analyses carried out by the Agency.

Any revenue from the contributions of Iceland, Norway, Switzerland and Liechtenstein ⁽¹⁾ entered in Item 6 3 1 3 of the statement of revenue may give rise to the provision of additional appropriations in accordance with Article 18(1)(d) of the Financial Regulation.

⁽¹⁾ Protocol in the process of ratification.

COMMISSION

CHAPTER 18 02 — SOLIDARITY — EXTERNAL BORDERS, RETURN, VISA POLICY AND FREE MOVEMENT OF PEOPLE (cont'd)**18 02 06** (cont'd)*Legal basis*

Decision No 574/2007/EC of the European Parliament and the Council of 23 May 2007 establishing the External Borders Fund for the period 2007 to 2013 as part of the General programme 'Solidarity and Management of Migration Flows' (OJ L 144, 6.6.2007, p. 22).

Reference acts

Communication from the Commission to the Council and the European Parliament of 2 May 2005 establishing a framework programme on Solidarity and Management of Migration Flows for the period 2007-2013 (COM(2005) 123 final).

Commission Decision 2007/599/EC of 27 August 2007 implementing Decision No 574/2007/EC of the European Parliament and of the Council as regards the adoption of strategic guidelines for 2007 to 2013 (OJ L 233, 5.9.2007, p. 3).

Commission Decision 2008/456/EC of 5 March 2008 laying down rules for the implementation of Decision No 574/2007/EC of the European Parliament and of the Council establishing the External Border Fund for the period 2007 to 2013 as part of the general programme 'Solidarity and Management of Migration Flows' as regards Member States' management and control systems, the rules for administrative and financial management and the eligibility of expenditure on projects co-financed by the Fund (OJ L 167, 27.6.2008, p. 1).

Regulation (EC) No 810/2009 of the European Parliament and of the Council of 13 July 2009 establishing a Community Code on Visas (Visa Code) (OJ L 243, 15.9.2009, p. 1).

18 02 09**European Return Fund**

Budget 2011		Amending budget No 4/2011		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
113 500 000	70 461 246	3 700 000	2 775 000	117 200 000	73 236 246

Remarks

This appropriation will provide support for Member State measures to improve the management of return in all its dimensions through the use of the concept of integrated management, taking account of Union legislation in this field, in the following areas:

- the introduction and improvement of the organisation and implementation of integrated return management by Member States,
- the enhancement of the cooperation between Member States in the framework of integrated return management and its implementation,
- the promotion of an effective and uniform application of common standards on return according to the policy development in the field, with priority for voluntary return schemes,
- the organisation of information campaigns in countries of origin and of transit for prospective displaced persons, refugees and asylum seekers.

At the Commission's initiative, this appropriation is also intended to cover transnational actions or actions of interest to the Union as a whole (Union actions) concerning return policy. Studies to determine the existence of and evaluate mechanisms to support reintegration in selected third countries and examine the patterns of social and professional reintegration in the most relevant countries of origin, specifically in immediate eastern and southern neighbourhoods, are also covered.

This appropriation is also intended to finance a Union action to compile data for collaboration and exchange of best practices among childcare workers in closed detention centres for asylum seekers and immigrants.

CHAPTER 18 02 — SOLIDARITY — EXTERNAL BORDERS, RETURN, VISA POLICY AND FREE MOVEMENT OF PEOPLE (*cont'd*)**18 02 09** (*cont'd*)*Legal basis*

Directive 2008/115/EC of the European Parliament and of the Council of 16 December 2008 on common standards and procedures in Member States for returning illegally staying third-country nationals (OJ L 348, 24.12.2008, p. 98).

Decision No 575/2007/EC of the European Parliament and of the Council of 23 May 2007 establishing the European Return Fund for the period 2008 to 2013 as part of the General Programme 'Solidarity and Management of Migration Flows' (OJ L 144, 6.6.2007, p. 45).

Reference acts

Communication from the Commission to the Council and the European Parliament of 2 May 2005 establishing a framework programme on Solidarity and Management of Migration Flows for the period 2007-2013 (COM(2005) 123 final).

Commission Decision 2007/837/EC of 30 November 2007 implementing Decision No 575/2007/EC of the European Parliament and of the Council as regards the adoption of strategic guidelines for 2008 to 2013 (OJ L 330, 15.12.2007, p. 48).

Commission Decision 2008/458/EC of 5 March 2008 laying down rules for the implementation of Decision No 575/2007/EC of the European Parliament and of the Council establishing the European Return Fund for the period 2008 to 2013 as part of the General programme 'Solidarity and Management of Migration Flows' as regards Member States' management and control systems, the rules for administrative and financial management and the eligibility of expenditure on projects co-financed by the Fund (OJ L 167, 27.6.2008, p. 135).

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CHAPTER 18 03 — MIGRATION FLOWS — COMMON IMMIGRATION AND ASYLUM POLICIES

Title Chapter Article Item	Heading	FF	Budget 2011		Amending budget No 4/2011		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
18 03	MIGRATION FLOWS — COMMON IMMIGRATION AND ASYLUM POLICIES							
18 03 03	European Refugee Fund	3.1	93 530 000	70 937 335	- 1 154 477		92 375 523	70 937 335
18 03 04	Emergency measures in the event of mass influxes of refugees	3.1	9 850 000	5 236 984	12 000 000	12 250 000	21 850 000	17 486 984
18 03 05	European Migration Network	3.1	7 500 000	4 189 588			7 500 000	4 189 588
18 03 06	Preparatory action — Completion of integration of third-country nationals	3.1	p.m.	p.m.			p.m.	p.m.
18 03 07	Completion of ARGO	3.1	p.m.	p.m.			p.m.	p.m.
18 03 09	European Fund for the Integration of third-country nationals	3.1	131 500 000	85 696 110			131 500 000	85 696 110
18 03 11	Eurodac	3.1	1 500 000	952 179			1 500 000	952 179
18 03 14	European Asylum Support Office (EASO)							
18 03 14 01	European Asylum Support Office — Contribution to Titles 1 and 2	3.1	5 565 000	5 565 000			5 565 000	5 565 000
18 03 14 02	European Asylum Support Office — Contribution to Title 3	3.1	2 435 000	1 200 000			2 435 000	1 200 000
	Article 18 03 14 — Subtotal		8 000 000	6 765 000			8 000 000	6 765 000
18 03 15	Pilot project — Network of contacts and discussion between targeted municipalities and local authorities on experiences and best practices in the resettlement and integration of refugees	3.1	1 500 000	750 000			1 500 000	750 000
	Chapter 18 03 — Total		253 380 000	174 527 196	10 845 523	12 250 000	264 225 523	186 777 196

18 03 03 European Refugee Fund

Budget 2011		Amending budget No 4/2011		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
93 530 000	70 937 335	- 1 154 477		92 375 523	70 937 335

Remarks

This appropriation is intended to finance, as regards structural measures, projects and measures concerning the reception of refugees, displaced persons and asylum seekers which meet the conditions governing eligibility for Union financial aid.

It is intended to support Member States' efforts to integrate refugees and other persons granted supplementary support, and to allow displaced persons to lead a life for which they themselves are responsible, through measures taken chiefly in the following areas:

- facilitating access to employment, including vocational training,
- acquisition of knowledge of the language, society, culture and institutions of the host country,
- facilitating access to housing and to the medical and social infrastructure of the host country,

CHAPTER 18 03 — MIGRATION FLOWS — COMMON IMMIGRATION AND ASYLUM POLICIES (*cont'd*)**18 03 03** (*cont'd*)

- support for persons in particular need of protection, such as women refugees, unaccompanied minors and torture victims, including victims of forced abortion, female genital mutilation or coerced sterilisation and rape victims,
- integration into local structures and activities,
- improvement in public awareness and understanding of refugees' situation,
- analysis of the situation of refugees in the Union,
- training on gender issues and child protection for officials, healthcare workers and police officers at reception centres,
- separate accommodation for single women and girls.

Moreover, it is intended to support efforts of the voluntary burden sharing operations by Member States, such as the resettlement, reception and integration by Member States of refugees coming from third countries and recognised by UNHCR and transfers of applicants and beneficiaries of international protection from one Member State to another which grants them equivalent protection.

Part of this appropriation will be used for supporting the Member States in direct cooperation with United Nations humanitarian and other agencies which on a voluntary basis extend resettlement in a flexible manner in acute refugee situations. The focus will be on the most vulnerable groups and cases where other durable solutions are regarded as having been ruled out.

Particular attention should be given to when the appropriation can be used to demonstrate a significant and tangible act of solidarity at European level which can produce added value as part of a broader approach on delivery of humanitarian support to a country or region.

At the Commission's initiative, this appropriation is also intended to cover transnational actions or actions of interest to the Union as a whole (Union actions) concerning asylum policy and measures applicable to the target population of the Fund, in particular to offer adequate support to joint efforts by Member States to identify, share and promote best practices and establish effective cooperation structures in order to enhance the quality of decision making.

This appropriation is also intended to cover earlier commitments from ERF I and II, including those regarding voluntary repatriation.

It is also intended to finance a Union action to compile data for collaboration and exchange of best practices among childcare workers in closed detention centres for asylum seekers and immigrants.

A solidarity mechanism will be established to facilitate the voluntary reallocation of refugees and beneficiaries of international protection from Member States which are facing severe pressure from immigration flows to other Member States. The mechanism would be established at Union level and brought into operation on a trial basis so that it may eventually be continued under a Common European Asylum System. Member States would freely determine all aspects of the selection process on a voluntary basis. The Commission would set the framework, issue guidelines, encourage participation and facilitate management and coordination.

The mechanism should be established in line with the European Council Conclusions of 18 and 19 June 2009. The Conclusions note that, in view of the present humanitarian emergency, concrete measures need to be quickly put in place and implemented. The European Council called for the coordination of voluntary measures for internal reallocation of beneficiaries of international protection present in the Member States exposed to specific and disproportionate pressures and highly vulnerable persons and welcomed the intention of the Commission to take initiatives in this respect, starting with a pilot project.

Legal basis

Decision No 573/2007/EC of the European Parliament and the Council of 23 May 2007 establishing the European Refugee Fund for the period 2008 to 2013 as part of the General programme 'Solidarity and Management of Migration Flows' (OJ L 144, 6.6.2007, p. 1).

Decision No 458/2010/EU of the European Parliament and of the Council of 19 May 2010 amending Decision No 573/2007/EC establishing the European Refugee Fund for the period 2008 to 2013 by removing funding for certain Community actions and altering the limit for funding such actions (OJ L 129, 28.5.2010, p. 1).

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CHAPTER 18 03 — MIGRATION FLOWS — COMMON IMMIGRATION AND ASYLUM POLICIES (*cont'd*)**18 03 03** (*cont'd*)*Reference acts*

Communication from the Commission to the Council and the European Parliament of 2 May 2005 establishing a framework programme on Solidarity and Management of Migration Flows for the period 2007-2013 (COM(2005) 123 final).

Commission Decision 2007/815/EC of 29 November 2007 implementing Decision No 573/2007/EC of the European Parliament and of the Council as regards the adoption of strategic guidelines 2008 to 2013 (OJ L 326, 12.12.2007, p. 29).

Commission Decision 2008/22/EC of 19 December 2007 laying down rules for the implementation of Decision No 573/2007/EC of the European Parliament and of the Council establishing the European Refugee Fund for the period 2008 to 2013 as part of the General programme 'Solidarity and Management of Migration Flows' as regards Member States' management and control systems, the rules for administrative and financial management and the eligibility of expenditure on projects co-financed by the Fund (OJ L 7, 10.1.2008, p. 1).

18 03 04***Emergency measures in the event of mass influxes of refugees***

Budget 2011		Amending budget No 4/2011		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
9 850 000	5 236 984	12 000 000	12 250 000	21 850 000	17 486 984

Remarks

In the event of mass influxes of refugees or displaced persons, emergency measures in the following areas can be taken under this article:

- reception and accommodation,
- provision of subsistence funds,
- medical, psychological and other assistance, aimed in particular at minors and including specialised assistance to women and girls who have fallen victim to harassment in any form or to criminal acts (rape, violence or specific forms of torture such as forced abortion, female genital mutilation or coerced sterilisation) or have suffered because of poor conditions as refugees,
- necessary staffing and administrative costs in connection with reception and carrying out the measures,
- expert missions and ancillary technical assistance for the identification of displaced persons,
- logistical and transport costs.

CHAPTER 18 03 — MIGRATION FLOWS — COMMON IMMIGRATION AND ASYLUM POLICIES (*cont'd*)**18 03 04** (*cont'd*)

Under this provision, emergency measures can also be taken to address situations of particular pressure, characterised by the sudden arrival at particular points on the borders of a large number of third-country nationals who may be in need of international protection, where this places exceptionally heavy and urgent demands on the reception facilities, the asylum system or the infrastructure of the Member State(s) concerned and may give rise to risks to human life, well-being or access to protection provided for under Union legislation.

The duration of such measures must not exceed six months. Besides the measures listed above, emergency measures may include legal aid and language assistance and the provision of translation and interpretation services, country of origin information or expertise and other measures contributing to the rapid identification of persons who may be in need of international protection and to the fair and efficient processing of asylum applications.

Legal basis

Council Directive 2001/55/EC of 20 July 2001 on minimum standards for giving temporary protection in the event of a mass influx of displaced persons and on measures promoting a balance of effort between Member States in receiving such persons and bearing the consequences thereof (OJ L 212, 7.8.2001, p. 12).

Decision No 573/2007/EC of the European Parliament and the Council of 23 May 2007 establishing the European Refugee Fund for the period 2008 to 2013 as part of the General programme 'Solidarity and Management of Migration Flows' (OJ L 144, 6.6.2007, p. 1).

Reference acts

Communication from the Commission to the Council and the European Parliament of 2 May 2005 establishing a framework programme on Solidarity and Management of Migration Flows for the period 2007-2013 (COM(2005) 123 final).

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CHAPTER 18 05 — SECURITY AND SAFEGUARDING LIBERTIES

Title Chapter Article Item	Heading	FF	Budget 2011		Amending budget No 4/2011		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
18 05	SECURITY AND SAFEGUARDING LIBERTIES							
18 05 01	Cooperation programmes in the fields of justice and home affairs — Title VI							
18 05 01 01	Completion of cooperation programmes in the fields of justice and home affairs, and AGIS	3.1	p.m.	p.m.			p.m.	p.m.
18 05 01 03	Completion of Erasmus for judges (exchange programme for judicial authorities)	3.1	—	—			—	—
	Article 18 05 01 — Subtotal		p.m.	p.m.			p.m.	p.m.
18 05 02	European Police Office (Europol)							
18 05 02 01	European Police Office — Contribution to Titles 1 and 2	3.1	63 712 000	63 712 000			63 712 000	63 712 000
18 05 02 02	European Police Office — Contribution to Title 3	3.1	19 757 000	19 757 000			19 757 000	19 757 000
	Article 18 05 02 — Subtotal		83 469 000	83 469 000			83 469 000	83 469 000
18 05 04	Preparatory action — Completion of preparatory actions for the victims of terrorist acts							
		3.1	p.m.	p.m.			p.m.	p.m.
18 05 05	European Police College							
18 05 05 01	European Police College — Contribution to Titles 1 and 2	3.1	3 502 000	3 502 000			3 502 000	3 502 000
	40 02 41		425 000	425 000			425 000	425 000
			3 927 000	3 927 000			3 927 000	3 927 000
18 05 05 02	European Police College — Contribution to Title 3	3.1	4 073 000	4 073 000			4 073 000	4 073 000
	Article 18 05 05 — Subtotal		7 575 000	7 575 000			7 575 000	7 575 000
	40 02 41		425 000	425 000			425 000	425 000
			8 000 000	8 000 000			8 000 000	8 000 000
18 05 06	Pilot project — Completion of the fight against terrorism							
		3.1	p.m.	p.m.			p.m.	p.m.
18 05 07	Completion of crisis management capacity							
		3.1	p.m.	p.m.			p.m.	p.m.
18 05 08	Prevention, preparedness and consequence management of terrorism							
		3.1	24 100 000	10 950 058			24 100 000	10 950 058

CHAPTER 18 05 — SECURITY AND SAFEGUARDING LIBERTIES (cont'd)

Title Chapter Article Item	Heading	FF	Budget 2011		Amending budget No 4/2011		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
18 05 09	Prevention of and fight against crime	3.1	109 000 000	47 608 950	- 10 000 000		99 000 000	47 608 950
18 05 10	Pilot project — Cultural heritage alert networks	3.2	p.m.	p.m.			p.m.	p.m.
	Chapter 18 05 — Total		224 144 000	149 603 008	- 10 000 000		214 144 000	149 603 008
	40 02 41		425 000	425 000			425 000	425 000
			224 569 000	150 028 008			214 569 000	150 028 008

18 05 09 **Prevention of and fight against crime**

Budget 2011		Amending budget No 4/2011		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
109 000 000	47 608 950	- 10 000 000		99 000 000	47 608 950

Remarks

This appropriation is intended to support the following areas:

- to promote and develop co-ordination, cooperation and mutual understanding among law enforcement agencies, and other institutions (in particular organisations active in preventing violence and crime), other national authorities and related Union bodies,
- to stimulate, promote and develop horizontal methods and tools necessary for strategically preventing and fighting crime and cybercrime, such as prevention of urban violence, in particular urban violence affecting minors, or measures to prevent and combat juvenile delinquency through exchanges of best practice, networking of the authorities responsible and the implementation of pilot projects, public-private partnerships, best practices in crime prevention, comparable statistics and applied criminology, and
- to promote and develop best practices for the protection of crime victims and witnesses.

In particular, this appropriation is intended to cover the following actions:

- actions on operational cooperation and coordination (strengthening networking, mutual confidence and understanding, exchange and dissemination of information, experience and best practices),
- analytical, monitoring and evaluation activities,
- development and transfer of technology and methodology,
- training, exchange of staff and experts, and
- awareness and dissemination activities.

Part of the appropriation will cover the costs of creating a Union telephone hotline for the victims of human trafficking, with a view to establishing a single common telephone number across Member States, to provide equal standards of social, psychological and legal assistance to the victims of human trafficking and if possible to respond to a request for shelter. This project will involve a variety of stakeholders: national regulatory authorities to provide telephone lines, telecommunication companies, specialised non-governmental organisations, local and professional staff, enforcement authorities (to exchange information on the smugglers and actors involved in human trafficking).

COMMISSION

CHAPTER 18 05 — SECURITY AND SAFEGUARDING LIBERTIES (*cont'd*)

18 05 09 (*cont'd*)

Legal basis

Council Decision 2007/125/JHA of 12 February 2007 establishing for the period 2007 to 2013, as part of General Programme on Security and Safeguarding Liberties, the Specific Programme 'Prevention of and Fight against Crime' (OJ L 58, 24.2.2007, p. 7).

Reference acts

Communication from the Commission to the Council and the European Parliament of 6 April 2005 establishing a framework programme on 'Security and Safeguarding Liberties' for the period 2007-2013 (COM(2005) 124 final).

COMMISSION

TITLE 32**ENERGY**

Title Chapter	Heading	FF	Budget 2011		Amending budget No 4/2011		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
32 01	ADMINISTRATIVE EXPENDITURE OF THE 'ENERGY' POLICY AREA		77 046 009	77 046 009			77 046 009	77 046 009
	40 01 40		41 299	41 299			41 299	41 299
			77 087 308	77 087 308			77 087 308	77 087 308
32 03	TRANS-EUROPEAN NETWORKS	1	24 150 000	20 471 848			24 150 000	20 471 848
32 04	CONVENTIONAL AND RENEW- ABLE ENERGIES		125 688 003	829 046 831		- 43 922 500	125 688 003	785 124 331
32 05	NUCLEAR ENERGY	1	280 578 000	209 479 379			280 578 000	209 479 379
32 06	RESEARCH RELATED TO ENERGY	1	192 155 000	147 130 699			192 155 000	147 130 699
	Title 32 — Total		699 617 012	1 283 174 766		- 43 922 500	699 617 012	1 239 252 266
	40 01 40, 40 02 41		41 299	41 299			41 299	41 299
			699 658 311	1 283 216 065			699 658 311	1 239 293 565

COMMISSION

TITLE 32

ENERGY

CHAPTER 32 04 — CONVENTIONAL AND RENEWABLE ENERGIES

Title Chapter Article Item	Heading	FF	Budget 2011		Amending budget No 4/2011		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
32 04	CONVENTIONAL AND RENEWABLE ENERGIES							
32 04 01	<i>Completion of the 'Intelligent Energy — Europe' programme (2003 to 2006)</i>	1.1	—	4 570 459			—	4 570 459
32 04 02	<i>Completion of the 'Intelligent Energy — Europe' programme (2003 to 2006): external strand — Coopener</i>	4	—	95 218			—	95 218
32 04 03	<i>Support activities to the European energy policy and internal energy market</i>	1.1	3 000 000	3 332 626			3 000 000	3 332 626
32 04 04	<i>Completion of the Energy framework programme (1999 to 2002) — Conventional and renewable energy</i>	1.1	—	p.m.			—	p.m.
32 04 05	<i>European Strategic Energy Technology Plan (SET-Plan)</i>	1.1	p.m.	p.m.			p.m.	p.m.
32 04 06	<i>Competitiveness and Innovation Framework Programme — 'Intelligent Energy — Europe' programme</i>	1.1	114 499 000	39 039 339			114 499 000	39 039 339
32 04 07	<i>Pilot project — Energy security — Biofuels</i>	1.1	p.m.	1 500 000			p.m.	1 500 000
32 04 08	<i>Pilot project — Portplus — Sustainable energy plan for ports</i>	1.1	p.m.	p.m.			p.m.	p.m.
32 04 09	<i>Preparatory action — Investment fund for renewable energy and biorefineries from waste and residues</i>	1.1	p.m.	p.m.			p.m.	p.m.
32 04 10	<i>European Agency for the Cooperation of Energy Regulators</i>							
32 04 10 01	European Agency for the Cooperation of Energy Regulators — Contribution to Titles 1 and 2	1.1	4 017 000	4 017 000			4 017 000	4 017 000

CHAPTER 32 04 — CONVENTIONAL AND RENEWABLE ENERGIES (cont'd)

Title Chapter Article Item	Heading	FF	Budget 2011		Amending budget No 4/2011		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
32 04 10 02	European Agency for the Cooperation of Energy Regulators — Contribution to Title 3	1.1	983 000	983 000			983 000	983 000
	<i>Article 32 04 10 — Subtotal</i>		5 000 000	5 000 000			5 000 000	5 000 000
32 04 11	Energy Community	4	2 939 003	2 798 457			2 939 003	2 798 457
32 04 12	Pilot project — European framework programme for the development and exchange of experience on sustainable urban development	1.1	p.m.	300 000			p.m.	300 000
32 04 13	Preparatory action — European islands for a common energy policy	1.1	p.m.	500 000			p.m.	500 000
32 04 14	Energy projects to aid economic recovery							
32 04 14 01	Energy projects to aid economic recovery — Energy networks	1.1	p.m.	481 020 049		- 43 922 500	p.m.	437 097 549
32 04 14 02	Energy projects to aid economic recovery — Carbon Capture and Storage (CCS)	1.1	p.m.	247 566 539			p.m.	247 566 539
32 04 14 03	Energy projects to aid economic recovery — European offshore wind grid system	1.1	p.m.	42 848 055			p.m.	42 848 055
32 04 14 04	Energy projects to aid economic recovery — Energy efficiency and renewable initiatives	1.1	p.m.	p.m.			p.m.	p.m.
	<i>Article 32 04 14 — Subtotal</i>		p.m.	771 434 643		- 43 922 500	p.m.	727 512 143
32 04 15	Pilot projects in the field of waste recuperation and its valorisation for clean energy	1.1	p.m.	p.m.			p.m.	p.m.
32 04 16	Security of energy installations and infrastructures	1.1	250 000	476 089			250 000	476 089
	Chapter 32 04 — Total		125 688 003	829 046 831		- 43 922 500	125 688 003	785 124 331

32 04 14 *Energy projects to aid economic recovery*

32 04 14 01 Energy projects to aid economic recovery — Energy networks

Budget 2011		Amending budget No 4/2011		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	481 020 049		- 43 922 500	p.m.	437 097 549

Remarks

Former Item 06 04 14 01

This appropriation is intended to cover the costs of gas and electricity infrastructure projects having the highest Union added value.

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CHAPTER 32 04 — CONVENTIONAL AND RENEWABLE ENERGIES (*cont'd*)

32 04 14 (*cont'd*)

32 04 14 01 (*cont'd*)

It should serve to adapt and develop energy networks of particular importance to the Union in support of the operation of the internal energy market and, in particular, to increase interconnection capacity, security and diversification of supply and to overcome environmental, technical and financial obstacles. Special Union support is necessary to develop energy networks more intensively and to accelerate their construction, notably where the diversity of routes and sources of supply is low.

This appropriation should also serve to promote connection and integration of renewable energy resources and to strengthen economic and social cohesion with less-favoured and island regions of the Union.

If the Commission's annual report to the European Parliament and to the Council on the implementation of the economic recovery plan identifies serious risks for implementing the priority projects, the Commission shall recommend measures to offset those risks, and shall where appropriate and consistent with the economic recovery plan, make additional proposals for the projects already referred to in Regulation (EC) No 663/2009.

Legal basis

Regulation (EC) No 663/2009 of the European Parliament and of the Council of 13 July 2009 establishing a programme to aid economic recovery by granting Community financial assistance to projects in the field of energy (OJ L 200, 31.7.2009, p. 31).