

## I

(Legislative acts)

## BUDGETS

## EUROPEAN PARLIAMENT

## DEFINITIVE ADOPTION

**of amending budget No 6 of the European Union for the financial year 2010**

(2011/16/EU, Euratom)

THE PRESIDENT OF THE EUROPEAN PARLIAMENT,

Having regard to the Treaty on the Functioning of the European Union, and in particular Articles 314(4)(a) and 314(9) thereof,

Having regard to the Treaty establishing the European Atomic Energy Community, and in particular Article 106a thereof,

Having regard to Council Regulation (EC, Euratom) No 1605/2002 of 25 June 2002 on the Financial Regulation applicable to the general budget of the European Communities <sup>(1)</sup>,

Having regard to the general budget of the European Union for the financial year 2010, as finally adopted on 17 December 2009 <sup>(2)</sup>,

Having regard to the Interinstitutional Agreement of 17 May 2006 between the European Parliament, the Council and the Commission on budgetary discipline and sound financial management <sup>(3)</sup>,

Having regard to draft amending budget No 6 to the general budget 2010, which the Commission drew up on 17 June 2010,

Having regard to Council's position on draft amending budget No 6/2010, which the Council adopted on 13 September 2010,

Having regard to Rules 75b and 75e of the European Parliament's Rules of Procedure,

Having regard to the Parliament's approval of the position of the Council on 20 October 2010,

<sup>(1)</sup> OJ L 248, 16.9.2002, p. 1.

<sup>(2)</sup> OJ L 64, 12.3.2010

<sup>(3)</sup> OJ C 139, 14.6.2006, p. 1.

DECLARES:

*Sole Article*

The procedure under Article 314 of the Treaty on the Functioning of the European Union is complete and amending budget No 6 of the European Union for the financial year 2010 has been definitively adopted.

Done at Strasbourg, 20 October 2010.

*The President*

J. BUZEK

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**DEFINITIVE ADOPTION OF AMENDING BUDGET No 6 OF THE EUROPEAN UNION FOR THE  
FINANCIAL YEAR 2010**

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*SECTION II*

**EUROPEAN COUNCIL AND COUNCIL**

## EUROPEAN COUNCIL AND COUNCIL

## Staff table

## Section II — European Council and Council

Function group and grade	Budget 2010			Amending budget No 6/2010		Amended 2010 Budget				
				To be transferred to EEAS <sup>(1)</sup>						
	Permanent posts	Temporary posts		Permanent posts	Tempo- rary posts	Permanent posts		Temporary posts		
		Council	President European Council			Others	Council after transfer to EEAS	To be trans- ferred to EEAS <sup>(1)</sup>	President European Council	Other
Non-category	2	—	—			2				
AD 16	11	1	—	3		8	3	1		
AD 15	34 <sup>(2)</sup>	—	1	2		32 <sup>(2)</sup>	2		1	
AD 14	86 <sup>(3)</sup>	2	9	8	6	79 <sup>(3)</sup> <sup>(4)</sup>	8	2	2	6
AD 13	135	—	—	19		116	19			
AD 12	270	—	8	21	8	249	21			8
AD 11	192	—	12	18	12	174	18			12
AD 10	89	7	1	18	1	71	18	7		1
AD 9	115	—	2	24	2	91	24			2
AD 8	78	—	—	10		68	10			
AD 7	149	—	—	7		142	7			
AD 6	220	—	—	20		200	20			
AD 5	138	—	—	24		114	24			
AD total	1 517	10	33	174	29	1 344	174	10	3	29
AST 11	41	—	—	1		40	1			
AST 10	39	—	2		1	40 <sup>(4)</sup>				1
AST 9	44	—	—	2		42	2			
AST 8	103	—	—	4		99	4			
AST 7	281	—	—	13		268	13			
AST 6	366	—	1	15		352 <sup>(4)</sup>	15			
AST 5	242	—	—	29		213	29			
AST 4	200	—	—	22		178	22			
AST 3	169	22	—	13		156	13	22		
AST 2	222	—	—	26		196	26			
AST 1	278	—	—	82		196	82			
AST total	1 985	22	3	207	1	1 780	207	22	0	1
<b>Total</b>	<b>3 504</b>	<b>32</b>	<b>36</b>	<b>381</b>	<b>30</b>	<b>3 126</b>	<b>381</b>	<b>32</b>	<b>3</b>	<b>30</b>
<b>Grand total</b>	<b>3 572</b>			<b>411</b>		<b>3 572</b>				

<sup>(1)</sup> These posts are to be transferred to the EEAS. To ensure the smooth set up of the EEAS and business continuity of activities during the transitional phase these posts still appear in the Council's establishment plan. They will be removed in the 2011 budget. From an administrative and budgetary point of view officials on these posts will be fully transferred to the EEAS as from January 1, 2011.

<sup>(2)</sup> Of which four AD 16 *ad personam*.

<sup>(3)</sup> Of which seven AD 15 *ad personam*.

<sup>(4)</sup> Of which 1 post transformed from temporary status to permanent.

*SECTION III*  
**COMMISSION**

COMMISSION

**REVENUE**

Title	Heading	Budget 2010	Amending budget No 6/2010	New amount
4	REVENUE ACCRUING FROM PERSONS WORKING WITH THE INSTITUTIONS AND OTHER UNION BODIES	918 609 528	645 158	919 254 686
5	REVENUE ACCRUING FROM THE ADMINISTRATIVE OPERATION OF THE INSTITUTION	66 600 000		66 600 000
6	CONTRIBUTIONS AND REFUNDS IN CONNECTION WITH COMMUNITY/EU AGREEMENTS AND PROGRAMMES	30 000 000		30 000 000
7	INTEREST ON LATE PAYMENTS AND FINES	123 000 000		123 000 000
8	BORROWING AND LENDING OPERATIONS	p.m.		p.m.
9	MISCELLANEOUS REVENUE	30 000 000		30 000 000
<b>Total</b>		<b>1 168 209 528</b>	<b>645 158</b>	<b>1 168 854 686</b>



COMMISSION

**TITLE 4****REVENUE ACCRUING FROM PERSONS WORKING WITH THE INSTITUTIONS AND OTHER UNION BODIES**

Title Chapter	Heading	Budget 2010	Amending budget No 6/2010	New amount
4 0	MISCELLANEOUS TAXES AND DEDUCTIONS	529 184 608	340 405	529 525 013
4 1	CONTRIBUTIONS TO THE PENSION SCHEME	377 948 270	304 753	378 253 023
4 2	OTHER CONTRIBUTIONS TO THE PENSION SCHEME	11 476 650		11 476 650
<b>Title 4 — Total</b>		<b>918 609 528</b>	<b>645 158</b>	<b>919 254 686</b>

COMMISSION

## TITLE 4

## REVENUE ACCRUING FROM PERSONS WORKING WITH THE INSTITUTIONS AND OTHER UNION BODIES

## CHAPTER 40 — MISCELLANEOUS TAXES AND DEDUCTIONS

Title Chapter Article Item	Heading	Budget 2010	Amending budget No 6/2010	New amount
4 0	MISCELLANEOUS TAXES AND DEDUCTIONS			
4 0 0	<i>Proceeds of the tax on the salaries, wages and allowances of officials, other servants and persons in receipt of a pension</i>	490 007 213	305 485	490 312 698
4 0 3	<i>Proceeds of the temporary contribution from the salaries of officials and other servants in active employment</i>	p.m.		p.m.
4 0 4	<i>Proceeds from the special levy on the salaries of officials and other servants in active employment</i>	39 177 395	34 920	39 212 315
	<b>Chapter 4 0 — Total</b>	<b>529 184 608</b>	<b>340 405</b>	<b>529 525 013</b>

**4 0 0** *Proceeds of the tax on the salaries, wages and allowances of officials, other servants and persons in receipt of a pension*

Budget 2010	Amending budget No 6/2010	New amount
490 007 213	305 485	490 312 698

*Legal basis*

Staff Regulations of Officials of the European Communities.

Conditions of Employment of Other Servants of the European Communities.

Protocol on the privileges and immunities of the European Union, and in particular Article 12 thereof.

Regulation No 422/67/EEC, No 5/67/Euratom of the Council of 25 July 1967 determining the emoluments of the President and Members of the Commission and of the President, Judges, Advocates-General and Registrar of the Court of Justice, of the President, Members and Registrar of the Court of First Instance and of the President, Members and Registrar of the European Union Civil Service Tribunal (O) 187, 8.8.1967, p. 1).

Council Regulation (EEC, Euratom, ECSC) No 260/68 of 29 February 1968 laying down the conditions and procedure for applying the tax for the benefit of the European Communities (O) L 56, 4.3.1968, p. 8).

Council Regulation (ECSC, EEC, Euratom) No 1860/76 of 29 June 1976 laying down the Conditions of employment of staff of the European Foundation for the Improvement of Living and Working Conditions (O) L 214, 6.8.1976, p. 24).

**4 0 4** *Proceeds from the special levy on the salaries of officials and other servants in active employment*

Budget 2010	Amending budget No 6/2010	New amount
39 177 395	34 920	39 212 315

*Legal basis*

Staff Regulations of Officials of the European Communities.

Conditions of Employment of Other Servants of the European Communities.

Regulation No 422/67/EEC, No 5/67/Euratom of the Council of 25 July 1967 determining the emoluments of the President and Members of the Commission, and of the President, Judges, Advocates General and Registrar of the Court of Justice, of the President, Members and Registrar of the Court of First Instance and of the President, Members and Registrar of the European Union Civil Service Tribunal (O) 187, 8.8.1967, p. 1).

**CHAPTER 4 1 — CONTRIBUTIONS TO THE PENSION SCHEME**

Title Chapter Article Item	Heading	Budget 2010	Amending budget No 6/2010	New amount
4 1	CONTRIBUTIONS TO THE PENSION SCHEME			
<b>4 1 0</b>	<b><i>Staff contributions to the pension scheme</i></b>	312 309 270	304 753	312 614 023
<b>4 1 1</b>	<b><i>Transfer or purchase of pension rights by staff</i></b>	65 539 000		65 539 000
<b>4 1 2</b>	<b><i>Contributions to the pension scheme by officials and temporary staff on leave on personal grounds</i></b>	100 000		100 000
	<b>Chapter 4 1 — Total</b>	<b>377 948 270</b>	<b>304 753</b>	<b>378 253 023</b>

**4 1 0** ***Staff contributions to the pension scheme***

Budget 2010	Amending budget No 6/2010	New amount
312 309 270	304 753	312 614 023

*Legal basis*

Staff Regulations of Officials of the European Communities.

Conditions of Employment of Other Servants of the European Communities.

Council Regulation (ECSC, EEC, Euratom) No 1860/76 of 29 June 1976 laying down the conditions of employment of staff of the European Foundation for the Improvement of Living and Working Conditions (OJ L 214, 6.8.1976, p. 24).

## EXPENDITURE

Title	Heading	Budget 2010		Amending budget No 6/2010		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
01	ECONOMIC AND FINANCIAL AFFAIRS	448 527 528	405 487 528			448 527 528	405 487 528
	40 01 40, 40 02 41	142 485	142 485			142 485	142 485
		448 670 013	405 630 013			448 670 013	405 630 013
02	ENTERPRISE	795 026 177	638 215 377			795 026 177	638 215 377
	40 01 40	191 847	191 847			191 847	191 847
		795 218 024	638 407 224			795 218 024	638 407 224
03	COMPETITION	90 604 037	90 604 037			90 604 037	90 604 037
	40 01 40	203 854	203 854			203 854	203 854
		90 807 891	90 807 891			90 807 891	90 807 891
04	EMPLOYMENT AND SOCIAL AFFAIRS	11 248 325 559	8 546 105 577			11 248 325 559	8 546 105 577
	40 01 40, 40 02 41	25 423 970	25 423 970			25 423 970	25 423 970
		11 273 749 529	8 571 529 547			11 273 749 529	8 571 529 547
05	AGRICULTURE AND RURAL DEVELOPMENT	57 780 438 369	56 776 956 322			57 780 438 369	56 776 956 322
	40 01 40, 40 02 40	300 270 293	300 270 293			300 270 293	300 270 293
		58 080 708 662	57 077 226 615			58 080 708 662	57 077 226 615
06	ENERGY AND TRANSPORT	4 873 220 943	3 260 093 793			4 873 220 943	3 260 093 793
	40 01 40, 40 02 41	77 258 286	2 258 286			77 258 286	2 258 286
		4 950 479 229	3 262 352 079			4 950 479 229	3 262 352 079
07	ENVIRONMENT	456 191 504	365 601 504			456 191 504	365 601 504
	40 01 40, 40 02 41	15 164 898	5 164 898			15 164 898	5 164 898
		471 356 402	370 766 402			471 356 402	370 766 402
08	RESEARCH	5 142 057 404	4 138 251 404			5 142 057 404	4 138 251 404
	40 01 40	25 081	25 081			25 081	25 081
		5 142 082 485	4 138 276 485			5 142 082 485	4 138 276 485
09	INFORMATION SOCIETY AND MEDIA	1 624 729 281	1 593 029 781			1 624 729 281	1 593 029 781
	40 01 40, 40 02 41	3 585 001	3 585 001			3 585 001	3 585 001
		1 628 314 282	1 596 614 782			1 628 314 282	1 596 614 782
10	DIRECT RESEARCH	383 321 000	391 547 000			383 321 000	391 547 000
11	MARITIME AFFAIRS AND FISHERIES	988 114 718	806 199 272			988 114 718	806 199 272
	40 01 40, 40 02 41	13 079 514	13 079 514			13 079 514	13 079 514
		1 001 194 232	819 278 786			1 001 194 232	819 278 786
12	INTERNAL MARKET	67 855 793	66 655 793			67 855 793	66 655 793
	40 01 40, 40 02 41	6 125 941	6 125 941			6 125 941	6 125 941
		73 981 734	72 781 734			73 981 734	72 781 734

Title	Heading	Budget 2010		Amending budget No 6/2010		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
13	REGIONAL POLICY	38 896 488 874	28 767 371 131			38 896 488 874	28 767 371 131
	40 01 40	160 094	160 094			160 094	160 094
		38 896 648 968	28 767 531 225			38 896 648 968	28 767 531 225
14	TAXATION AND CUSTOMS UNION	135 060 164	107 042 164			135 060 164	107 042 164
	40 01 40	118 737	118 737			118 737	118 737
		135 178 901	107 160 901			135 178 901	107 160 901
15	EDUCATION AND CULTURE	1 499 915 842	1 442 377 342			1 499 915 842	1 442 377 342
	40 01 40, 40 02 41	143 552	143 552			143 552	143 552
		1 500 059 394	1 442 520 894			1 500 059 394	1 442 520 894
16	COMMUNICATION	217 524 021	209 529 021			217 524 021	209 529 021
	40 01 40	148 355	148 355			148 355	148 355
		217 672 376	209 677 376			217 672 376	209 677 376
17	HEALTH AND CONSUMER PROTECTION	676 467 462	541 485 462			676 467 462	541 485 462
	40 01 40, 40 02 41	200 652	200 652			200 652	200 652
		676 668 114	541 686 114			676 668 114	541 686 114
18	AREA OF FREEDOM, SECURITY AND JUSTICE	1 060 720 054	792 803 054			1 060 720 054	792 803 054
	40 01 40, 40 02 41	5 385 547	5 385 547			5 385 547	5 385 547
		1 066 105 601	798 188 601			1 066 105 601	798 188 601
19	EXTERNAL RELATIONS	4 209 069 026	3 628 209 402	9 388 042	9 388 042	4 218 457 068	3 637 597 444
	40 01 40, 40 02 41	54 753 484	29 753 484			54 753 484	29 753 484
		4 263 822 510	3 657 962 886			4 273 210 552	3 667 350 928
20	TRADE	78 917 119	81 917 119			78 917 119	81 917 119
	40 01 40	125 941	125 941			125 941	125 941
		79 043 060	82 043 060			79 043 060	82 043 060
21	DEVELOPMENT AND RELATIONS WITH AFRICAN, CARIBBEAN AND PACIFIC (ACP) STATES	1 646 409 016	1 607 609 507			1 646 409 016	1 607 609 507
	40 01 40, 40 02 41	155 025	155 025			155 025	155 025
		1 646 564 041	1 607 764 532			1 646 564 041	1 607 764 532
22	ENLARGEMENT	1 022 359 107	1 203 497 586			1 022 359 107	1 203 497 586
	40 01 40	62 971	62 971			62 971	62 971
		1 022 422 078	1 203 560 557			1 022 422 078	1 203 560 557
23	HUMANITARIAN AID	820 363 155	820 363 155			820 363 155	820 363 155
	40 01 40	44 026	44 026			44 026	44 026
		820 407 181	820 407 181			820 407 181	820 407 181
24	FIGHT AGAINST FRAUD	77 645 000	73 345 000			77 645 000	73 345 000

Title	Heading	Budget 2010		Amending budget No 6/2010		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
25	COMMISSION'S POLICY COORDINATION AND LEGAL ADVICE	187 523 615	187 523 615			187 523 615	187 523 615
	40 01 40	374 355	374 355			374 355	374 355
		187 897 970	187 897 970			187 897 970	187 897 970
26	COMMISSION'S ADMINISTRATION	981 618 151	998 618 151	133 320	133 320	981 751 471	998 751 471
	40 01 40, 40 02 41	32 085 997	14 735 997			32 085 997	14 735 997
		1 013 704 148	1 013 354 148			1 013 837 468	1 013 487 468
27	BUDGET	68 135 786	68 135 786			68 135 786	68 135 786
	40 01 40	111 533	111 533			111 533	111 533
		68 247 319	68 247 319			68 247 319	68 247 319
28	AUDIT	10 593 209	10 593 209			10 593 209	10 593 209
	40 01 40	23 214	23 214			23 214	23 214
		10 616 423	10 616 423			10 616 423	10 616 423
29	STATISTICS	140 747 470	120 323 470			140 747 470	120 323 470
	40 01 40	170 501	170 501			170 501	170 501
		140 917 971	120 493 971			140 917 971	120 493 971
30	PENSIONS AND RELATED EXPENDITURE	1 214 092 000	1 214 092 000			1 214 092 000	1 214 092 000
31	LANGUAGE SERVICES	387 288 152	387 288 152			387 288 152	387 288 152
	40 01 40	1 628 841	1 628 841			1 628 841	1 628 841
		388 916 993	388 916 993			388 916 993	388 916 993
40	RESERVES	1 286 045 995	658 695 995			1 286 045 995	658 695 995
	<b>Total</b>	<b>137 978 231 536</b>	<b>119 589 753 714</b>	<b>9 521 362</b>	<b>9 521 362</b>	<b>137 987 752 898</b>	<b>119 599 275 076</b>
	<b>40 01 40, 40 02 40, 40 02 41</b>	<b>537 163 995</b>	<b>409 813 995</b>			<b>537 163 995</b>	<b>409 813 995</b>
		<b>138 515 395 531</b>	<b>119 999 567 709</b>			<b>138 524 916 893</b>	<b>120 009 089 071</b>

*TITLE XX*

**ADMINISTRATIVE EXPENDITURE ALLOCATED TO POLICY AREAS**

COMMISSION

## TITLE XX

## ADMINISTRATIVE EXPENDITURE ALLOCATED TO POLICY AREAS

**Overall objectives**

The additional appropriations entered through this amending budget 6 are intended to cover the cost resulting from the recruitment of the additional new posts requested by the EEAS during the transitional period.

**CHAPTER XX 01 — ADMINISTRATIVE EXPENDITURE ALLOCATED TO POLICY AREAS**

Classification by type

Title Chapter Article Item Subitem	Heading	FF	Budget 2010	Amending budget No 6/2010	New amount
XX 01	ADMINISTRATIVE EXPENDITURE ALLOCATED TO POLICY AREAS				
<b>XX 01 01</b>	<b>Expenditure related to staff in active employment in policy areas</b>				
XX 01 01 01	Expenditure related to staff in active employment working with the institution				
XX 01 01 01 01	Remuneration and allowances	5	1 784 931 900	985 994	1 785 917 894
	40 01 40		5 116 100		5 116 100
			1 790 048 000		1 791 033 994
XX 01 01 01 02	Expenses and allowances related to recruitment, transfers and termination of service	5	15 647 000	220 000	15 867 000
XX 01 01 01 03	Adjustments to remuneration	5	22 230 000		22 230 000
	<i>Subtotal</i>		1 822 808 900	1 205 994	1 824 014 894
	40 01 40		5 116 100		5 116 100
			1 827 925 000		1 829 130 994
XX 01 01 02	Expenditure related to staff in active employment of the delegations of the European Union				
XX 01 01 02 01	Remuneration and allowances	5	174 488 000	2 684 613	177 172 613
XX 01 01 02 02	Expenses and allowances related to recruitment, transfers and termination of service	5	11 173 000	2 902 480	14 075 480
XX 01 01 02 03	Appropriations to cover any adjustments to remuneration	5	2 079 000		2 079 000
	<i>Subtotal</i>		187 740 000	5 587 093	193 327 093
	<i>Article XX 01 01 — Subtotal</i>		2 010 548 900	6 793 087	2 017 341 987
	40 01 40		5 116 100		5 116 100
			2 015 665 000		2 022 458 087
<b>XX 01 02</b>	<b>External staff and other management expenditure</b>				
XX 01 02 01	External staff working with the institution				
XX 01 02 01 01	Contract staff	5	66 185 000	218 026	66 403 026
XX 01 02 01 02	Agency staff and technical and administrative assistance in support of different activities	5	24 660 000		24 660 000
XX 01 02 01 03	National civil servants temporarily assigned to the institution	5	41 665 000		41 665 000



## CHAPTER XX 01 — ADMINISTRATIVE EXPENDITURE ALLOCATED TO POLICY AREAS (cont'd)

Title Chapter Article Item Subitem	Heading	FF	Budget 2010	Amending budget No 6/2010	New amount
XX 01 02 01 04	Disabled trainees	5	—		—
	<i>Subtotal</i>		132 510 000	218 026	132 728 026
XX 01 02 02	External staff of the delegations of the European Union				
XX 01 02 02 01	Remuneration of other staff	5	56 995 000	476 219	57 471 219
XX 01 02 02 02	Training of junior experts and seconded national experts	5	7 100 000		7 100 000
XX 01 02 02 03	Expenses of other staff and payment for other services	5	2 191 000	27 251	2 218 251
	<i>Subtotal</i>		66 286 000	503 470	66 789 470
XX 01 02 11	Other management expenditure of the institution				
XX 01 02 11 01	Mission and representation expenses	5	63 812 800	37 998	63 850 798
	40 01 40		937 200		937 200
			64 750 000		64 787 998
XX 01 02 11 02	Conference and meeting costs	5	33 549 000		33 549 000
	40 01 40		51 000		51 000
			33 600 000		33 600 000
XX 01 02 11 03	Meetings of committees	5	17 989 500		17 989 500
	40 01 40		10 500		10 500
			18 000 000		18 000 000
XX 01 02 11 04	Studies and consultations	5	9 754 000		9 754 000
	40 01 40		246 000		246 000
			10 000 000		10 000 000
XX 01 02 11 05	Development of management and information systems	5	26 537 900	9 525	26 547 425
	40 01 40		1 682 100		1 682 100
			28 220 000		28 229 525
XX 01 02 11 06	Further training and management training	5	13 888 905	7 980	13 896 885
	40 01 40		2 676 095		2 676 095
			16 565 000		16 572 980
	<i>Subtotal</i>		165 532 105	55 503	165 587 608
	40 01 40		5 602 895		5 602 895
			171 135 000		171 190 503
XX 01 02 12	Other management expenditure of the delegations of the European Union				
XX 01 02 12 01	Missions, conferences and entertainment expenses	5	16 682 000	174 542	16 856 542

## COMMISSION

## CHAPTER XX 01 — ADMINISTRATIVE EXPENDITURE ALLOCATED TO POLICY AREAS (cont'd)

Title Chapter Article Item Subitem	Heading	FF	Budget 2010	Amending budget No 6/2010	New amount
XX 01 02 12 02	Further training of staff in delegations	5	1 797 000	23 450	1 820 450
	<i>Subtotal</i>		18 479 000	197 992	18 676 992
	<i>Article XX 01 02 — Subtotal</i>		382 807 105	974 991	383 782 096
	<i>40 01 40</i>		5 602 895		5 602 895
			388 410 000		389 384 991
<b>XX 01 03</b>	<b><i>Expenditure related to equipment, furniture and services, and buildings of the delegations of the European Union</i></b>				
XX 01 03 01	Expenditure related to equipment, furniture and services of the Commission				
XX 01 03 01 03	Equipment and furniture	5	80 077 000	22 672	80 099 672
XX 01 03 01 04	Services and other operating expenditure	5	53 222 000	13 320	53 235 320
	<i>Subtotal</i>		133 299 000	35 992	133 334 992
XX 01 03 02	Buildings and related expenditure of the delegations of the European Union				
XX 01 03 02 01	Acquisition, renting and related expenditure	5	112 047 000	1 175 481	113 222 481
XX 01 03 02 02	Equipment, furniture, supplies and services	5	33 580 000	408 491	33 988 491
	<i>Subtotal</i>		145 627 000	1 583 972	147 210 972
	<i>Article XX 01 03 — Subtotal</i>		278 926 000	1 619 964	280 545 964
<b>XX 01 05</b>	<b><i>Expenditure related to staff in active employment for indirect research</i></b>				
XX 01 05 01	Remuneration and allowances related to staff in active employment for indirect research	1.1	193 325 000		193 325 000
XX 01 05 02	External staff for indirect research	1.1	54 099 000		54 099 000
XX 01 05 03	Other management expenditure for indirect research	1.1	66 044 000		66 044 000
	<i>Article XX 01 05 — Subtotal</i>		313 468 000		313 468 000
	<b>Chapter XX 01 — Total</b>		<b>2 985 750 005</b>	<b>9 388 042</b>	<b>2 995 138 047</b>
	<b>40 01 40</b>		<b>10 718 995</b>		<b>10 718 995</b>
			<b>2 996 469 000</b>		<b>3 005 857 042</b>

## CHAPTER XX 01 — ADMINISTRATIVE EXPENDITURE ALLOCATED TO POLICY AREAS (cont'd)

## XX 01 01 Expenditure related to staff in active employment in policy areas

XX 01 01 01 Expenditure related to staff in active employment working with the institution

Classification by type

Item Subitem	Heading	FF	Budget 2010	Amending budget No 6/2010	New amount
XX 01 01 01	Expenditure related to staff in active employment working with the institution				
XX 01 01 01 01	Remuneration and allowances	5	1 784 931 900	985 994	1 785 917 894
	40 01 40		5 116 100		5 116 100
			1 790 048 000		1 791 033 994
XX 01 01 01 02	Expenses and allowances related to recruitment, transfers and termination of service	5	15 647 000	220 000	15 867 000
XX 01 01 01 03	Adjustments to remuneration	5	22 230 000		22 230 000
	Item XX 01 01 01 — Total		1 822 808 900	1 205 994	1 824 014 894
	40 01 40		5 116 100		5 116 100
			1 827 925 000		1 829 130 994

## Remarks

With the exception of staff serving in third countries, this appropriation is intended to cover, in respect of officials and temporary staff holding posts on the establishment plan:

- salaries, allowances and other payments related to salaries,
- accident and sickness insurance and other social security charges,
- unemployment insurance for temporary staff and payments to be made by the Commission to temporary staff to constitute or maintain pension rights for them in their country of origin,
- miscellaneous allowances and grants,
- in respect of officials and temporary staff, allowances for shift work or standby duty at the official's place of work or at home,
- allowances in the event of dismissal of a probationary official for obvious inadequacy,
- allowances in the event of cancellation by the institution of the contract of a temporary staff member,
- reimbursement of expenditure on security measures at the homes of officials working in offices and delegations of the European Union in the EU,
- flat-rate allowances and payments at hourly rates for overtime worked by officials in category AST which cannot be compensated, under the arrangements laid down, by free time,
- the cost of weightings applied to the remuneration of officials and temporary staff and the cost of weightings applied to the part of emoluments transferred to a country other than the country of employment,
- travel expenses due to officials and temporary staff (including their families) on taking up duty, leaving the institution or transfer to another place of employment,
- installation and resettlement allowances due to officials and temporary staff obliged to change their place of residence on taking up duty, on transfer to a new place of employment and on finally leaving the institution and resettling elsewhere,
- removal expenses due to officials and temporary staff obliged to change their place of residence on taking up duty, on transfer to a new place of employment and on finally leaving the institution and resettling elsewhere,

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**CHAPTER XX 01 — ADMINISTRATIVE EXPENDITURE ALLOCATED TO POLICY AREAS** (*cont'd*)**XX 01 01** (*cont'd*)XX 01 01 01 (*cont'd*)

- daily subsistence allowance for officials and temporary staff who furnish evidence that they must change their place of residence on taking up duty or transferring to a new place of employment,
- transitional costs for officials assigned to posts in the new Member States prior to accession who are requested to remain in service in these Member States following the accession date, and who will be entitled, exceptionally, to the same financial and material conditions applied by the Commission before accession, in accordance with Annex X to the Staff Regulations of Officials and the Conditions of employment of other servants of the European Communities,
- the cost of any adjustments to remuneration approved by the Council during the financial year.

The amounts in the reserve will be released in the following manner:

- EUR 6 295 320 of the appropriations in the reserve will be released on presentation of a follow-up report on the staff screening exercise started in 2007, in accordance with paragraph 19 of European Parliament's resolution of 8 July 2008 on the 2009 budget: First reflections on the 2009 Preliminary Draft Budget and mandate for the conciliation, Section III — Commission (OJ C 294 E, 3.12.2009, p. 110). This report should be presented by 30 April 2009 and provide information for every DG on staff working in each administrative support unit and in coordination functions and should include a detailed listing of officials and temporary and contract staff (absolute figures and percentage),
- EUR 6 295 320 of the appropriations in the reserve will be released when the Commission has presented a detailed analysis of the scope for redeployment of administrative and coordination functions so as to improve efficiency gains and to obtain sufficient resources for the achievement of the European Union's political priorities. In line with the concluding remarks of the study ordered by the policy department on budgetary affairs of the European Parliament on 'Decentralisation following the reform of the European Commission: evaluation and perception', this exercise has to take into consideration the specific features of each task and function in order to reprioritise in the long term the resources allocated to administrative support and coordination functions between central services and operational Directorates-General,
- EUR 6 295 320 of the appropriations in the reserve will be released on presentation of a plan to the European Parliament for guidelines to improve communication and ensure consistency in all the Commission's communication measures and activities, in accordance with paragraphs 52 and 53 of the abovementioned resolution of the European Parliament of 8 July 2008. These guidelines, agreed between DG Communication and the other Directorates-General, should aim to guarantee an adequate level of harmonisation in presentation of communication policy and be respected by all actors within the Commission with the aim of developing a recognisable EU mark to be used in all communication measures,
- EUR 6 295 320 of the appropriations in the reserve will be released when the Commission has fulfilled the conditions originally tabled to Item 19 01 01 01, namely: to create in all services concerned specific units for the follow-up of European Union contributions in international trust funds,
- EUR 1 416 000 of the appropriations in the reserve will be released when the Commission has fulfilled the conditions originally tabled to Article 06 01 01, namely:
  - (a) entering of the full financial contribution of the Commission to the Euratom Supply Agency (including staff, administration and operating expenditure) into European Union budget (section III) and publication of establishment plan separately in budget;
  - (b) formal withdrawal of the proposal for a Council Regulation on the Financial Regulation applicable to the Euratom Supply Agency (COM(2007) 108 final).

**CHAPTER XX 01 — ADMINISTRATIVE EXPENDITURE ALLOCATED TO POLICY AREAS** (cont'd)**XX 01 01** (cont'd)

## XX 01 01 01 (cont'd)

— EUR 5 116 100 of the appropriations in the reserve will be released when:

- the Commission has undertaken to inform and involve Parliament in the most efficient and constructive way concerning implementation of new policies or instruments and the budgetary resources required. This cooperation should be fully compliant with the Framework Agreement on relations between the European Parliament and the Commission (Annex XIV, Parliament's Rules of Procedure),
- the Commission has submitted details of the financial impact of its new work programme and has undertaken to give updated information to, and engage in dialogue with, Parliament's competent bodies.

A general description of the officials' salaries and other benefits is given on the 'Working at the Commission' page of the European Commission's Directorate-General for Personnel and Administration website.

The Council Regulation updating the salary scales of officials and other servants of all the European Union institutions, including increments and allowances, is published every year in the Official Journal (latest adjustment in OJ L 348, 29.12.2009, p. 10).

The new posts for 2009 were part of the overall increase of 850 new staff over a transitional period from 2006 to 2009 for the enlargement to include Bulgaria and Romania.

The amount of assigned revenue pursuant to Article 18(1)(e) to (j) of the Financial Regulation is estimated at EUR 46 000 000.

*Legal basis*

Staff Regulations of Officials of the European Communities.

Conditions of employment of other servants of the European Communities.

Council Regulation (EC, Euratom) No 1605/2002 of 25 June 2002 on the Financial Regulation applicable to the general budget of the European Communities (OJ L 248, 16.9.2002, p. 1).

## XX 01 01 01 01 Remuneration and allowances

	Budget 2010	Amending budget No 6/2010	New amount
XX 01 01 01 01	1 784 931 900	985 994	1 785 917 894
40 01 40	5 116 100		5 116 100
Total	1 790 048 000	985 994	1 791 033 994

## XX 01 01 01 02 Expenses and allowances related to recruitment, transfers and termination of service

Budget 2010	Amending budget No 6/2010	New amount
15 647 000	220 000	15 867 000

## XX 01 01 01 03 Adjustments to remuneration

Budget 2010	Amending budget No 6/2010	New amount
22 230 000		22 230 000

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## CHAPTER XX 01 — ADMINISTRATIVE EXPENDITURE ALLOCATED TO POLICY AREAS (cont'd)

## XX 01 01 (cont'd)

XX 01 01 02 Expenditure related to staff in active employment of the delegations of the European Union

## Classification by type

Item Subitem	Heading	FF	Budget 2010	Amending budget No 6/2010	New amount
XX 01 01 02	Expenditure related to staff in active employment of the delegations of the European Union				
XX 01 01 02 01	Remuneration and allowances	5	174 488 000	2 684 613	177 172 613
XX 01 01 02 02	Expenses and allowances related to recruitment, transfers and termination of service	5	11 173 000	2 902 480	14 075 480
XX 01 01 02 03	Appropriations to cover any adjustments to remuneration	5	2 079 000		2 079 000
	Item XX 01 01 02 — Total		187 740 000	5 587 093	193 327 093

## Remarks

In respect of Items 19 01 01 02, 20 01 01 02, 21 01 01 02 and 22 01 01 02, relating to delegations of the European Union outside the EU and delegations to international organisations situated inside the EU, this appropriation is intended to cover, in respect of officials and temporary staff holding posts on the establishment plan:

- salaries, allowances and payments related to salaries,
- accident and sickness insurance and other social security charges,
- unemployment insurance for temporary staff and payments to constitute or maintain pension rights for them in their country of origin,
- miscellaneous allowances and grants,
- overtime,
- the cost of weightings applied to the remuneration of officials and temporary staff,
- the cost of any adjustments to remuneration approved by the Council during the financial year,
- installation and resettlement allowances due to staff obliged to change their place of residence on taking up duty, on transfer to a new place of employment and on finally leaving the institution and resettling elsewhere,
- travel expenses due to staff (including members of their family) on taking up duty, leaving the institution or transfer to another place of employment,
- removal expenses due to staff obliged to change their place of residence on taking up duty, on transfer to a new place of employment and on finally leaving the institution and resettling elsewhere.

The amount of assigned revenue pursuant to Article 18(1)(e) to (j) of the Financial Regulation is estimated at EUR 30 000.

## Legal basis

Staff Regulations of Officials of the European Communities.

Conditions of employment of other servants of the European Communities.

Council Regulation No 6/66/Euratom, No 121/66/EEC of 28 July 1966 laying down the list of places for which a rent allowance may be granted, the maximum amount of that allowance and the rules for granting it (OJ 150, 12.8.1966, p. 2749/66).

Council Regulation No 7/66/Euratom, No 122/66/EEC of 28 July 1966 laying down the list of places for which a transport allowance may be granted, the maximum amount of that allowance and the rules for granting it (OJ 150, 12.8.1966, p. 2751/66).

**CHAPTER XX 01 — ADMINISTRATIVE EXPENDITURE ALLOCATED TO POLICY AREAS** (cont'd)**XX 01 01** (cont'd)

## XX 01 01 02 (cont'd)

Council Regulation (EC, Euratom) No 1605/2002 of 25 June 2002 on the Financial Regulation applicable to the general budget of the European Communities (OJ L 248, 16.9.2002, p. 1).

Commission Regulation (EC, Euratom) No 2342/2002 of 23 December 2002 laying down detailed rules for the implementation of Council Regulation (EC, Euratom) No 1605/2002 on the Financial Regulation applicable to the general budget of the European Communities (OJ L 357, 31.12.2002, p. 1).

## XX 01 01 02 01 Remuneration and allowances

Budget 2010	Amending budget No 6/2010	New amount
174 488 000	2 684 613	177 172 613

## XX 01 01 02 02 Expenses and allowances related to recruitment, transfers and termination of service

Budget 2010	Amending budget No 6/2010	New amount
11 173 000	2 902 480	14 075 480

## XX 01 01 02 03 Appropriations to cover any adjustments to remuneration

Budget 2010	Amending budget No 6/2010	New amount
2 079 000		2 079 000

**XX 01 02 External staff and other management expenditure**

## XX 01 02 01 External staff working with the institution

## Classification by type

Item Subitem	Heading	FF	Budget 2010	Amending budget No 6/2010	New amount
XX 01 02 01	External staff working with the institution				
XX 01 02 01 01	Contract staff	5	66 185 000	218 026	66 403 026
XX 01 02 01 02	Agency staff and technical and administrative assistance in support of different activities	5	24 660 000		24 660 000
XX 01 02 01 03	National civil servants temporarily assigned to the institution	5	41 665 000		41 665 000
XX 01 02 01 04	Disabled trainees	5	—		—
	Item XX 01 02 01 — Total		132 510 000	218 026	132 728 026

*Remarks*

This appropriation is intended to cover the following expenditure incurred within the Union territory:

- the remuneration of contract staff (within the meaning of the Conditions of Employment of Other Servants of the European Communities), employer's contributions to social welfare for contract staff and the impact of weightings applicable to the remunerations of such staff,

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**CHAPTER XX 01 — ADMINISTRATIVE EXPENDITURE ALLOCATED TO POLICY AREAS** (*cont'd*)**XX 01 02** (*cont'd*)XX 01 02 01 (*cont'd*)

- a sum to cover the remuneration of contract staff acting as guides for persons with disabilities,
- the employment of agency staff, particularly clerical staff and shorthand typists,
- expenditure on staff included in service contracts for technical and administrative work and the supply of intellectual services, and expenditure on buildings and equipment and operating costs relating to this type of staff,
- the cost of national civil servants or other experts on secondment or temporary assignment to the Commission or called for short consultations, particularly to draft legislation on harmonisation in various areas; exchanges are also organised to allow uniform application of Community/EU legislation by the Member States,
- the cost of any adjustments to remuneration approved by the Council during the financial year.

Any revenue from the contributions from candidate countries and, if applicable, the western Balkan potential candidate countries for participating in Community/EU programmes, entered in Item 6 0 3 1 of the statement of revenue, may give rise to the provision of additional appropriations pursuant to Article 18(1)(d) of the Financial Regulation.

Revenue from contributions from the EFTA States to the Community's/EU's general costs under Articles 82 of the Agreement on the European Economic Area gives rise to the provision of supplementary appropriations to be entered in the budget headings concerned in accordance with the Financial Regulation. The amount of such revenue is estimated at EUR 316 920.

Any revenue from the Swiss Confederation's contribution for participation in Community/EU programmes, entered under Item 6 0 3 3 of the statement of revenue, may give rise to the provision of additional appropriations in accordance with Article 18(1)(d) of the Financial Regulation.

The amount of assigned revenue based on data available (2008 earmarked revenue entered in this item), in accordance with Article 18(1)(e) to (j) of the Financial Regulation is estimated at EUR 1 237 770.

*Legal basis*

Staff Regulations of Officials of the European Communities.

Conditions of employment of other servants of the European Communities.

Rules governing designation and remuneration and other financial conditions adopted by the Commission.

Council Directive 2000/78/EC of 27 November 2000 establishing a general framework for equal treatment in employment and occupation (OJ L 303, 2.12.2000, p. 16).

Council Regulation (EC, Euratom) No 1605/2002 of 25 June 2002 on the Financial Regulation applicable to the general budget of the European Communities (OJ L 248, 16.9.2002, p. 1).

Code of good practice for the employment of people with disabilities, adopted by European Parliament Bureau Decision of 22 June 2005.



**CHAPTER XX 01 — ADMINISTRATIVE EXPENDITURE ALLOCATED TO POLICY AREAS** (cont'd)**XX 01 02** (cont'd)

## XX 01 02 01 (cont'd)

## XX 01 02 01 01 Contract staff

Budget 2010	Amending budget No 6/2010	New amount
66 185 000	218 026	66 403 026

## XX 01 02 01 02 Agency staff and technical and administrative assistance in support of different activities

Budget 2010	Amending budget No 6/2010	New amount
24 660 000		24 660 000

## XX 01 02 01 03 National civil servants temporarily assigned to the institution

Budget 2010	Amending budget No 6/2010	New amount
41 665 000		41 665 000

## XX 01 02 01 04 Disabled trainees

Budget 2010	Amending budget No 6/2010	New amount
—		—

## XX 01 02 02 External staff of the delegations of the European Union

## Classification by type

Item Subitem	Heading	FF	Budget 2010	Amending budget No 6/2010	New amount
XX 01 02 02	External staff of the delegations of the European Union				
XX 01 02 02 01	Remuneration of other staff	5	56 995 000	476 219	57 471 219
XX 01 02 02 02	Training of junior experts and seconded national experts	5	7 100 000		7 100 000
XX 01 02 02 03	Expenses of other staff and payment for other services	5	2 191 000	27 251	2 218 251
	Item XX 01 02 02 — Total		66 286 000	503 470	66 789 470

*Remarks*

In respect of Items 19 01 02 02, 20 01 02 02, 21 01 02 02 and 22 01 02 02, relating to delegations of the European Union outside the European Union and delegations to international organisations situated inside the EU, this appropriation is intended to cover:

— the remuneration of local and/or contract staff, and the social security charges and benefits to be met by the employer,

## COMMISSION

## CHAPTER XX 01 — ADMINISTRATIVE EXPENDITURE ALLOCATED TO POLICY AREAS (cont'd)

## XX 01 02 (cont'd)

## XX 01 02 02 (cont'd)

- employer's contributions towards supplementary social security cover for local staff,
- services of agency and freelance staff.

As regards junior experts and seconded national experts in delegations, this appropriation is intended:

- to finance or co-finance the expenditure related to the posting of Junior Experts (university graduates) to the delegations of the European Union,
- to meet the costs of seminars organised for young diplomats from the Member States and non-member countries,
- to cover expenditure relating to the secondment or temporary assignment of officials from the Member States to delegations.

The amount of assigned revenue pursuant to Article 18(1)(e) to (j) of the Financial Regulation is estimated at EUR 200 000.

*Legal basis*

Conditions of employment of other servants of the European Communities.

## XX 01 02 02 01 Remuneration of other staff

Budget 2010	Amending budget No 6/2010	New amount
56 995 000	476 219	57 471 219

## XX 01 02 02 02 Training of junior experts and seconded national experts

Budget 2010	Amending budget No 6/2010	New amount
7 100 000		7 100 000

## XX 01 02 02 03 Expenses of other staff and payment for other services

Budget 2010	Amending budget No 6/2010	New amount
2 191 000	27 251	2 218 251

**CHAPTER XX 01 — ADMINISTRATIVE EXPENDITURE ALLOCATED TO POLICY AREAS** (cont'd)**XX 01 02** (cont'd)

## XX 01 02 11 Other management expenditure of the institution

## Classification by type

Item Subitem	Heading	FF	Budget 2010	Amending budget No 6/2010	New amount
XX 01 02 11	Other management expenditure of the institution				
XX 01 02 11 01	Mission and representation expenses	5	63 812 800	37 998	63 850 798
	40 01 40		937 200		937 200
			64 750 000		64 787 998
XX 01 02 11 02	Conference and meeting costs	5	33 549 000		33 549 000
	40 01 40		51 000		51 000
			33 600 000		33 600 000
XX 01 02 11 03	Meetings of committees	5	17 989 500		17 989 500
	40 01 40		10 500		10 500
			18 000 000		18 000 000
XX 01 02 11 04	Studies and consultations	5	9 754 000		9 754 000
	40 01 40		246 000		246 000
			10 000 000		10 000 000
XX 01 02 11 05	Development of management and information systems	5	26 537 900	9 525	26 547 425
	40 01 40		1 682 100		1 682 100
			28 220 000		28 229 525
XX 01 02 11 06	Further training and management training	5	13 888 905	7 980	13 896 885
	40 01 40		2 676 095		2 676 095
			16 565 000		16 572 980
	Item XX 01 02 11 — Total		165 532 105	55 503	165 587 608
	40 01 40		5 602 895		5 602 895
			171 135 000		171 190 503

*Remarks*

This appropriation is intended to cover the following decentralised operating expenditure:

- travel expenses, including ancillary costs relating to tickets and reservations, daily subsistence allowances and additional or exceptional expenditure incurred in connection with missions by Commission staff covered by the Staff Regulations and by national or international experts or officials seconded to Commission departments (refunds of mission expenses paid for the account of other EU institutions or bodies and for third parties will constitute assigned expenditure),
- reimbursement of the costs incurred by persons officially representing the Commission (reimbursement is not possible for expenses incurred in the performance of representation duties vis-à-vis staff of the Commission or other institutions of the European Union),

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**CHAPTER XX 01 — ADMINISTRATIVE EXPENDITURE ALLOCATED TO POLICY AREAS** (*cont'd*)**XX 01 02** (*cont'd*)XX 01 02 11 (*cont'd*)

- reimbursement of the costs incurred for the functioning of the expert groups established or convened by the Commission: travel, subsistence and incidental expenses of experts participating in study groups and working parties, and the cost of organising such meetings where they are not covered by the existing infrastructure in the headquarters of the institutions or external offices (experts are reimbursed on the basis of decisions made by the Commission),
- travel, subsistence and incidental expenses of experts participating in committees set up by the Treaty and by regulations (Council or European Parliament and Council), and the cost of organising such meetings where they are not covered by the existing infrastructure (in the headquarters of the institutions or external offices) (experts are reimbursed on the basis of decisions made by the Commission),
- the cost of refreshments and food served on special occasions during internal meetings,
- expenditure relating to conferences, congresses and meetings organised by the Commission in support of its various policies, and expenditure for running a network for financial control organisations and bodies, including an annual meeting between such organisations and the members of the European Parliament's Committee on Budgetary Control, as requested in paragraph 88 of Resolution 2006/809/EC, Euratom of the European Parliament of 27 April 2006 with comments forming an integral part of the decision on the discharge for implementation of the European Union general budget for the financial year 2004, Section III — Commission (OJ L 340, 6.12.2006, p. 5),
- expenditure relating to conferences, seminars, meetings, training courses and practical in-house training for officials of the Member States who manage or monitor operations financed by the Community/EU funds or operations to collect revenue that constitutes Community own resources or cooperate in the Community/EU statistics system, and expenditure of the same type for officials from the countries of central and eastern Europe managing or monitoring operations financed under Community/EU programmes,
- expenditure on training non-member country officials who carry out management or control duties with a direct bearing on protecting the EU's financial interest,
- the cost of the Commission's participation in conferences, congresses and meetings,
- conference enrolment fees, excluding training expenses,
- subscriptions to trade and scientific associations,
- expenditure on specialised studies and consultations contracted out to highly qualified experts (individuals or firms) if the Commission does not have suitable staff available to carry out such studies,
- the purchase of studies already carried out or subscriptions with specialist research institutions,
- expenditure on general training designed to improve the skills of the staff and the performance and efficiency of the Commission:
  - fees for experts employed to identify training needs, design, develop and hold courses and evaluate and monitor results,
  - fees for consultants in various fields, in particular organisational methods, management, strategy, quality assurance and personnel management,
  - expenditure incurred in designing, holding and evaluating the training organised by the Commission in the form of courses, seminars and conferences (course instructors/speakers and their travel and subsistence expenses, and teaching materials),
  - the cost of attending external training and of joining the relevant professional organisations,
  - expenditure related to the practical aspects of organising such courses and the use of premises and transport and the cost of food and accommodation for the participants of residential courses,

**CHAPTER XX 01 — ADMINISTRATIVE EXPENDITURE ALLOCATED TO POLICY AREAS** (cont'd)**XX 01 02** (cont'd)

## XX 01 02 11 (cont'd)

- training expenditure related to publications and information, associated Internet sites and the purchase of teaching equipment, subscriptions and licences for distance teaching, books, press and multimedia products,
- financing teaching aids,
- the following expenditure on information and management systems:
  - the development and maintenance under contract of management and information systems,
  - the acquisition and maintenance of complete (turnkey) information and management systems in the field of administrative management (staff, budget, finance, accounts, etc.),
  - studies, documentation and training linked to those systems and project management,
  - the acquisition of skills and expertise in the area of information technology for all departments: quality, security, technology, development methodology, information technology management, etc.,
  - technical support for those systems, and the technical work needed to ensure that they operate satisfactorily.

Any revenue from the contributions from candidate countries and, if applicable, the western Balkan potential candidate countries for participating in Community/EU programmes, entered in Item 6 0 3 1 of the statement of revenue, may give rise to the provision of additional appropriations pursuant to Article 18(1)(d) of the Financial Regulation.

Revenue from contributions from the EFTA States to the Community's/EU's general costs under Article 82 of the Agreement on the European Economic Area gives rise to the provision of supplementary appropriations to be entered in the budget headings concerned in accordance with the Financial Regulation. The amount of such revenue is estimated at EUR 1 267 000.

Any revenue from the Swiss Confederation's contribution for participation in Community/EU programmes, entered under Item 6 0 3 3 of the statement of revenue, may give rise to the provision of additional appropriations in accordance with Article 18(1)(d) of the Financial Regulation.

The amount of assigned revenue based on data available (2008 earmarked revenue entered in this item), in accordance with Article 18(1)(e) to (j) of the Financial Regulation is estimated at EUR 6 491 240.

*Legal basis*

Staff Regulations of Officials of the European Communities.

## XX 01 02 11 01 Mission and representation expenses

	Budget 2010	Amending budget No 6/2010	New amount
XX 01 02 11 01	63 812 800	37 998	63 850 798
40 01 40	937 200		937 200
Total	64 750 000	37 998	64 787 998

## COMMISSION

## CHAPTER XX 01 — ADMINISTRATIVE EXPENDITURE ALLOCATED TO POLICY AREAS (cont'd)

## XX 01 02 (cont'd)

## XX 01 02 11 (cont'd)

## XX 01 02 11 02 Conference and meeting costs

	Budget 2010	Amending budget No 6/2010	New amount
XX 01 02 11 02	33 549 000		33 549 000
40 01 40	51 000		51 000
Total	33 600 000		33 600 000

## XX 01 02 11 03 Meetings of committees

	Budget 2010	Amending budget No 6/2010	New amount
XX 01 02 11 03	17 989 500		17 989 500
40 01 40	10 500		10 500
Total	18 000 000		18 000 000

## XX 01 02 11 04 Studies and consultations

	Budget 2010	Amending budget No 6/2010	New amount
XX 01 02 11 04	9 754 000		9 754 000
40 01 40	246 000		246 000
Total	10 000 000		10 000 000

## XX 01 02 11 05 Development of management and information systems

	Budget 2010	Amending budget No 6/2010	New amount
XX 01 02 11 05	26 537 900	9 525	26 547 425
40 01 40	1 682 100		1 682 100
Total	28 220 000	9 525	28 229 525

## XX 01 02 11 06 Further training and management training

	Budget 2010	Amending budget No 6/2010	New amount
XX 01 02 11 06	13 888 905	7 980	13 896 885
40 01 40	2 676 095		2 676 095
Total	16 565 000	7 980	16 572 980

**CHAPTER XX 01 — ADMINISTRATIVE EXPENDITURE ALLOCATED TO POLICY AREAS** (cont'd)**XX 01 02** (cont'd)

## XX 01 02 12 Other management expenditure of the delegations of the European Union

## Classification by type

Item Subitem	Heading	FF	Budget 2010	Amending budget No 6/2010	New amount
XX 01 02 12	Other management expenditure of the delegations of the European Union				
XX 01 02 12 01	Missions, conferences and entertainment expenses	5	16 682 000	174 542	16 856 542
XX 01 02 12 02	Further training of staff in delegations	5	1 797 000	23 450	1 820 450
	Item XX 01 02 12 — Total		18 479 000	197 992	18 676 992

*Remarks*

In respect of Items 19 01 02 12, 20 01 02 12, 21 01 02 12 and 22 01 02 12, relating to delegations of the European Union outside the EU and delegations to international organisations situated inside the EU, this appropriation is intended to cover:

- miscellaneous costs and allowances concerning other staff, including legal consultations,
- expenditure arising from recruitment procedures of officials, contract staff and local staff, including publication costs, travel and subsistence costs and accident insurance for candidates called for examinations and interviews, costs connected with the organisation of group recruitment tests and pre-recruitment medical examinations,
- the acquisition, replacement, conversion and maintenance of equipment of a medical nature installed in delegations,
- expenses related to the cost of annual medical examinations of officials, contract staff and local staff, including analyses and tests carried out as part of such examinations, cultural activities and initiatives for encouraging social contacts,
- expenses related to the medical costs of local staff employed under local law contracts, the cost of medical and dental advisers and the costs concerning the policy regarding AIDS at the workplace,
- expenditure incurred for further training and retraining, including course fees, the cost of trainers and logistical costs such as room and equipment hire for training and for local and regional seminars as well as miscellaneous connected costs such as refreshments and food,
- the fixed allowance granted to officials who regularly incur entertainment expenses by reason of their duties, and the reimbursement of costs incurred by authorised Commission officials to represent the Commission in the interests of the service and by reason of their duties (in the case of delegations within the territory of the EU, part of the accommodation expenses will be covered by the fixed entertainment allowance),
- expenditure on travel expenses, daily subsistence allowances for missions and incidental or exceptional expenses incurred in connection with missions by Commission officials and other staff,
- expenditure on travel expenses and daily subsistence allowances in connection with medical evacuations,
- expenditure arising from crisis situations, including travel, accommodation and daily subsistence allowances.

The amount of assigned revenue pursuant to Article 18(1)(e) to (j) of the Financial Regulation is estimated at EUR 250 000.

*Legal basis*

Staff Regulations of Officials of the European Communities.

Conditions of employment of other servants of the European Communities.

## COMMISSION

**CHAPTER XX 01 — ADMINISTRATIVE EXPENDITURE ALLOCATED TO POLICY AREAS** (cont'd)**XX 01 02** (cont'd)

## XX 01 02 12 (cont'd)

## XX 01 02 12 01 Missions, conferences and entertainment expenses

Budget 2010	Amending budget No 6/2010	New amount
16 682 000	174 542	16 856 542

## XX 01 02 12 02 Further training of staff in delegations

Budget 2010	Amending budget No 6/2010	New amount
1 797 000	23 450	1 820 450

**XX 01 03 Expenditure related to equipment, furniture and services, and buildings of the delegations of the European Union**

## XX 01 03 01 Expenditure related to equipment, furniture and services of the Commission

## Classification by type

Item Subitem	Heading	FF	Budget 2010	Amending budget No 6/2010	New amount
XX 01 03 01	Expenditure related to equipment, furniture and services of the Commission				
XX 01 03 01 03	Equipment and furniture	5	80 077 000	22 672	80 099 672
XX 01 03 01 04	Services and other operating expenditure	5	53 222 000	13 320	53 235 320
	Item XX 01 03 01 — Total		133 299 000	35 992	133 334 992

*Remarks*

This appropriation is intended to cover the following expenditure incurred within EU territory:

- the purchase, hire, maintenance and repair of furniture, and in particular:
  - the purchase of office furniture and specialised furniture, including ergonomic furniture, shelving for archives, etc.,
  - the replacement of worn-out and broken furniture,
  - supplies of special equipment for libraries (card indexes, shelving, catalogue units, etc.),
  - the hire of furniture,
  - furniture maintenance and repair costs (before contracts for an amount in excess of EUR 300 000 are renewed or concluded, and with a view to rationalising expenditure, the Commission must consult the other institutions with regard to the conditions (price, currency chosen, indexing, duration, other clauses) obtained by each of them for a similar contract),
- expenditure on working equipment, and in particular:
  - purchase of uniforms for floor messengers and drivers,
  - purchase and cleaning of working clothes for workshop staff and staff required to do work for which protection is necessary against bad or cold weather, abnormal wear and dirt,
  - purchase or reimbursement of the cost of any equipment which might be necessary pursuant to Council Directives 89/391/EEC and 90/270/EEC,



**CHAPTER XX 01 — ADMINISTRATIVE EXPENDITURE ALLOCATED TO POLICY AREAS** (cont'd)**XX 01 03** (cont'd)

## XX 01 03 01 (cont'd)

- other operating expenditure, such as:
  - expenditure on equipping buildings with telecommunications facilities, notably purchase, hire, installation and maintenance of telephone switchboards and distributors, audio, videoconferencing, interphone and mobile phone systems, and expenditure on data networks (equipment and maintenance) and associated services (management, support, documentation, installation and removal),
  - the purchase, hire or leasing of computers, terminals, mini-computers, peripherals, connection devices and the necessary software,
  - the purchase, hire or leasing of equipment relating to the presentation of information in printed form, e.g. printers, fax machines, photocopiers, scanners and microcopiers,
  - the purchase, hire or leasing of typewriters, word processors or any other electronic office equipment,
  - installation, configuration, maintenance, studies, documentation and supplies related to this equipment,
  - financing the development and use of the Europa site on the Internet: Europa is the joint server for all the European institutions and enables all citizens of Europe, wherever they live, to obtain full online information on the aims of the European Union, the structure of its institutions, current policies and those to be implemented. It is also intended to provide a letter box so that citizens can communicate with the various institutions. At an appropriate time, the departments concerned will send the European Parliament a report on the activity of the Europa site, including interinstitutional pages and the development of the letter box and the assistance it provides to Members of the European Parliament in their communications with the general public (factual information),
  - expenditure on the creation and development of the Commission's intranet site (Intracomm) and publication of the weekly *Commission en direct*,
  - the cost of subscriptions and access to electronic information services and external databases and the acquisition of electronic media (CD-ROMs etc.),
  - the training and support required for accessing this information,
  - subscription charges and the cost of cable or radio communications (land and mobile telephones, telex, telegraph, television, teleconferencing and videoconferencing), expenditure on data-transmission networks, telematic services, etc., and the purchase of directories,
  - the cost of interbuilding telephone and computer links and international transmission lines between sites of EU offices,
  - technical and logistic support, training and other activities of general interest related to computer equipment and software, general computer training, subscriptions to technical documentation whether on paper or in electronic form, etc., external operating staff, office services, subscriptions to international organisations, etc., studies on safety and quality assurance relating to computer equipment and software,
  - expenditure on the Computer Centre:
    - the purchase, hire or leasing of computers, peripherals and software for the Computer Centre, and the costs of back-up facilities,
    - maintenance, support, studies, documentation, training and supplies related to this equipment and outside operating personnel,
    - the development and maintenance, under contract, of the necessary software for the operation of the Computer Centre.

Appropriations to cover the equivalent expenditure in respect of research are entered under various items in Article 01 05 of the titles concerned.

## COMMISSION

**CHAPTER XX 01 — ADMINISTRATIVE EXPENDITURE ALLOCATED TO POLICY AREAS** (cont'd)**XX 01 03** (cont'd)

## XX 01 03 01 (cont'd)

This appropriation covers expenditure incurred within the territory of the EU, excluding offices in the EU (for which expenditure is entered in Item 16 01 03 03).

Any revenue from the Swiss Confederation's contributions for participation in Community/EU programmes, entered under Item 6 0 3 3 of the statement of revenue, may give rise to the provision of additional appropriations in accordance with Article 18(1)(d) of the Financial Regulation.

The amount of assigned revenue pursuant to Article 18(1)(e) to (j) of the Financial Regulation is estimated at EUR 8 734 000.

*Legal basis*

Council Directive 89/391/EEC of 12 June 1989 on the introduction of measures to encourage improvements in the safety and health of workers at work (OJ L 183, 29.6.1989, p. 1).

Council Directive 90/270/EEC of 29 May 1990 on the minimum safety and health requirements for work with display-screen equipment (fifth individual Directive within the meaning of Article 16(1) of Directive 89/391/EEC) (OJ L 156, 21.6.1990, p. 14).

Council Regulation (EC, Euratom) No 1605/2002 of 25 June 2002 on the Financial Regulation applicable to the general budget of the European Communities (OJ L 248, 16.9.2002, p. 1).

## XX 01 03 01 03 Equipment and furniture

Budget 2010	Amending budget No 6/2010	New amount
80 077 000	22 672	80 099 672

## XX 01 03 01 04 Services and other operating expenditure

Budget 2010	Amending budget No 6/2010	New amount
53 222 000	13 320	53 235 320

## XX 01 03 02 Buildings and related expenditure of the delegations of the European Union

*Classification by type*

Item Subitem	Heading	FF	Budget 2010	Amending budget No 6/2010	New amount
XX 01 03 02	Buildings and related expenditure of the delegations of the European Union				
XX 01 03 02 01	Acquisition, renting and related expenditure	5	112 047 000	1 175 481	113 222 481
XX 01 03 02 02	Equipment, furniture, supplies and services	5	33 580 000	408 491	33 988 491
	Item XX 01 03 02 — Total		145 627 000	1 583 972	147 210 972

*Remarks*

In respect of Items 19 01 03 02, 20 01 03 02, 21 01 03 02 and 22 01 03 02, relating to delegations of the European Union outside the EU and delegations to international organisations situated inside the EU, this appropriation is intended to cover:

— temporary accommodation allowances and daily allowances,

**CHAPTER XX 01 — ADMINISTRATIVE EXPENDITURE ALLOCATED TO POLICY AREAS** (*cont'd*)**XX 01 03** (*cont'd*)XX 01 03 02 (*cont'd*)

- as regards rent and other charges on buildings for delegations outside the EU:
  - for all the buildings or parts of buildings occupied by the offices of delegations outside the EU or by officials posted outside the EU: rents (including temporary accommodation) and taxes, insurance premiums, refurbishments and major repairs, routine expenditure relating to the security of persons and goods (cipher machines, safes, window bars, etc.),
  - for all the buildings or parts of buildings occupied by the offices of delegations outside the EU and delegates' residences: water, gas, electricity and fuel charges, maintenance and repairs, handling, refurbishment and other routine expenses (local taxes for street maintenance and refuse collection and the purchase of signs and signposts),
- as regards rent and other charges on buildings within EU territory:
  - for all the buildings or parts of buildings occupied by the offices of delegations: rent; water, gas, electricity and heating energy charges; insurance premiums; maintenance and repairs; refurbishment and major repairs; expenditure relating to security, particularly contracts for surveillance and the hiring and refilling of extinguishers; the purchase and maintenance of fire-fighting equipment and the replacement of equipment of voluntary fire-fighting officials; the cost of statutory inspections, etc.,
  - for the buildings or parts of buildings occupied by officials: reimbursement of expenditure relating to the security of housing,
- expenditure incurred in the acquisition of building land and buildings (purchase or lease-purchase option) or construction of offices or other accommodation, including the costs of preliminary studies and various fees,
- the purchase, hire, leasing, maintenance and repair of furniture and equipment, in particular audiovisual, archive, printing, library, interpretation and specialised office equipment (photocopiers, reader-printers, fax machines, etc.) as well as the acquisition of documentation and supplies related to this equipment,
- the purchase, maintenance and repair of technical equipment such as generators, air conditioners, etc., and the installation of equipment for welfare facilities in the delegations,
- the purchase, replacement, hire, leasing, maintenance and repair of vehicles, including tools,
- insurance premiums for vehicles,
- the purchase of books, documents and other non-periodical publications, including updates, and subscriptions to newspapers, periodicals and various publications, and the cost of binding and other costs for the preservation of periodicals,
- subscriptions to news agencies,
- the purchase of paper, envelopes, office supplies and supplies for reproduction, and some printing contracted to outside service providers,
- the transport and customs clearance of equipment, the purchase and cleaning of uniforms for floor messengers, drivers, etc., various types of insurance (in particular third-party liability and theft), expenditure on internal meetings (drinks, food served on special occasions), the cost of participation in conferences and symposiums, and subscriptions to professional and scientific associations,
- the cost of studies, surveys and consultations connected with the administrative operation of delegations and any other operating expenses not specifically covered by the other items in this article,

## COMMISSION

**CHAPTER XX 01 — ADMINISTRATIVE EXPENDITURE ALLOCATED TO POLICY AREAS** (*cont'd*)**XX 01 03** (*cont'd*)XX 01 03 02 (*cont'd*)

- postal and delivery charges for mail, reports and publications, and for postal and other packages sent by air, land, sea or rail,
- the cost of the diplomatic bag,
- all expenditure on furniture and fittings for residential accommodation made available to officials,
- the purchase, hire or leasing of data-processing equipment (computers, terminals, mini-computers, peripherals, connection devices) with the requisite software,
- outsourced services, in particular for the development, maintenance and support of IT systems in the delegations,
- the purchase, hire or leasing of equipment for the reproduction of information on paper, such as printers and scanners,
- the purchase, hire or leasing of telephone exchanges and switchboards and equipment for data transmission with the requisite software,
- subscription charges and fixed costs for cable or radio communications (telephone, telegraph, telex, fax), expenditure on data-transmission networks, telematic services, etc., and the purchase of directories,
- the cost of installation, configuration, maintenance, support, assistance, documentation and supplies related to this equipment,
- any expenditure on active security operations in delegations in emergencies.

The amount of assigned revenue pursuant to Article 18(1)(e) to (j) of the Financial Regulation is estimated at EUR 775 000.

*Legal basis*

Staff Regulations of Officials of the European Communities.

## XX 01 03 02 01 Acquisition, renting and related expenditure

Budget 2010	Amending budget No 6/2010	New amount
112 047 000	1 175 481	113 222 481

## XX 01 03 02 02 Equipment, furniture, supplies and services

Budget 2010	Amending budget No 6/2010	New amount
33 580 000	408 491	33 988 491

## TITLE 19

### EXTERNAL RELATIONS

#### Overall objectives

- Contribute to the implementation of the provisions of the European Security Strategy in order to maintain peace, to prevent conflicts, and to strengthen international security, in accordance with the aims and principles of the United Nations Charter, the principles of the Helsinki Final Act and the objectives of the Paris Charter, including those relating to the respect of external borders.
- Promote together with partner countries a sure, stable and prosperous neighbourhood based on shared values and interests.
- Consolidate and promote democracy, the rule of law, human rights and the principles of international law.
- Promote an international system based on strengthened multilateral cooperation and good global governance.
- Develop an external energy policy for the European Union in order to:
  - contribute to sustainable development,
  - secure energy supplies for the European Union,
  - contribute to the development of the international measures necessary to preserve and improve the quality of the environment, and to encourage the sustainable management of world natural resources.
- Support sustainable development at the economic, social and environmental level of the partner countries and more particularly the developing countries, with the essential aim of eradicating poverty.
- Give assistance to the people and the countries and the regions confronted with natural or man-made disasters (in accordance with the vision and the framework established by the Declaration of December 2005 on the development policy of the Union).

Title Chapter	Heading	FF	Budget 2010		Amending budget No 6/2010		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
19 01	ADMINISTRATIVE EXPENDITURE OF 'EXTERNAL RELATIONS' POLICY AREA		435 309 871	435 309 871	9 388 042	9 388 042	444 697 913	444 697 913
	40 01 40		253 484	253 484			253 484	253 484
			435 563 355	435 563 355			444 951 397	444 951 397
19 02	COOPERATION WITH THIRD COUNTRIES IN THE AREA OF MIGRATION AND ASYLUM	4	52 959 000	50 000 000			52 959 000	50 000 000
19 03	COMMON FOREIGN AND SECURITY POLICY (CFSP)	4	280 891 000	225 000 000			280 891 000	225 000 000
19 04	EUROPEAN INSTRUMENT FOR DEMOCRACY AND HUMAN RIGHTS (EIDHR)	4	154 224 200	148 400 000			154 224 200	148 400 000
19 05	RELATIONS AND COOPERATION WITH INDUSTRIALISED NON-MEMBER COUNTRIES	4	23 640 000	17 713 000			23 640 000	17 713 000
19 06	CRISIS RESPONSE AND GLOBAL THREATS TO SECURITY	4	295 711 882	256 305 160			295 711 882	256 305 160

## COMMISSION

Title Chapter	Heading	FF	Budget 2010		Amending budget No 6/2010		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
19 08	EUROPEAN NEIGHBOURHOOD POLICY AND RELATIONS WITH RUSSIA		1 722 667 073	1 384 200 000			1 722 667 073	1 384 200 000
	40 02 41		20 000 000	20 000 000			20 000 000	20 000 000
			1 742 667 073	1 404 200 000			1 742 667 073	1 404 200 000
19 09	RELATIONS WITH LATIN AMERICA	4	356 268 000	309 484 268			356 268 000	309 484 268
	40 02 41		11 500 000	5 000 000			11 500 000	5 000 000
			367 768 000	314 484 268			367 768 000	314 484 268
19 10	RELATIONS WITH ASIA, CEN- TRAL ASIA AND MIDDLE EAST (IRAQ, IRAN, YEMEN)	4	855 898 000	769 397 103			855 898 000	769 397 103
	40 02 41		23 000 000	4 500 000			23 000 000	4 500 000
			878 898 000	773 897 103			878 898 000	773 897 103
19 11	POLICY STRATEGY AND COOR- DINATION FOR 'EXTERNAL RELATIONS' POLICY AREA	4	31 500 000	32 400 000			31 500 000	32 400 000
19 49	EXPENDITURE ON ADMINISTRA- TIVE MANAGEMENT OF PRO- GRAMMES COMMITTED IN ACCORDANCE WITH THE FORMER FINANCIAL REGULA- TION	4	—	p.m.			—	p.m.
	<b>Title 19 — Total</b>		<b>4 209 069 026</b>	<b>3 628 209 402</b>	<b>9 388 042</b>	<b>9 388 042</b>	<b>4 218 457 068</b>	<b>3 637 597 444</b>
	<b>40 01 40, 40 02 41</b>		<b>54 753 484</b>	<b>29 753 484</b>			<b>54 753 484</b>	<b>29 753 484</b>
			<b>4 263 822 510</b>	<b>3 657 962 886</b>			<b>4 273 210 552</b>	<b>3 667 350 928</b>

**TITLE 19**  
**EXTERNAL RELATIONS**

**CHAPTER 19 01 — ADMINISTRATIVE EXPENDITURE OF 'EXTERNAL RELATIONS' POLICY AREA**

Title Chapter Article Item	Heading	FF	Budget 2010	Amending budget No 6/2010	New amount
19 01	ADMINISTRATIVE EXPENDITURE OF 'EXTERNAL RELATIONS' POLICY AREA				
<b>19 01 01</b>	<b>Expenditure related to staff in active employment of 'External relations' policy area</b>				
19 01 01 01	Expenditure related to staff in active employment of 'External relations' Directorate-General	5	90 313 364	1 205 994	91 519 358
	40 01 40		253 484		253 484
			90 566 848		91 772 842
19 01 01 02	Expenditure related to staff in active employment of 'External relations' del- egations of the European Union	5	89 814 816	5 587 093	95 401 909
	<i>Article 19 01 01 — Subtotal</i>		180 128 180	6 793 087	186 921 267
	40 01 40		253 484		253 484
			180 381 664		187 174 751
<b>19 01 02</b>	<b>External staff and other management expenditure in support of 'External relations' policy area</b>				
19 01 02 01	External staff of 'External relations' Directorate-General	5	7 347 950	218 026	7 565 976
19 01 02 02	External staff of 'External relations' delegations of the European Union	5	31 711 222	503 470	32 214 692
19 01 02 11	Other management expenditure of 'External relations' Directorate-General	5	8 474 241	55 503	8 529 744
19 01 02 12	Other management expenditure of 'External relations' delegations of the European Union	5	8 840 354	197 992	9 038 346
	<i>Article 19 01 02 — Subtotal</i>		56 373 767	974 991	57 348 758
<b>19 01 03</b>	<b>Expenditure related to equipment, furniture and services, buildings and related expenditure of 'External relations' policy area</b>				
19 01 03 01	Expenditure related to equipment, furniture and services of 'External relations' Directorate-General	5	6 604 467	35 992	6 640 459

## COMMISSION

## CHAPTER 19 01 — ADMINISTRATIVE EXPENDITURE OF 'EXTERNAL RELATIONS' POLICY AREA (cont'd)

Title Chapter Article Item	Heading	FF	Budget 2010	Amending budget No 6/2010	New amount
19 01 03 02	Buildings and related expenditure of 'External relations' delegations of the European Union	5	69 667 957	1 583 972	71 251 929
	<i>Article 19 01 03 — Subtotal</i>		76 272 424	1 619 964	77 892 388
<b>19 01 04</b>	<b>Support expenditure for operations of 'External relations' policy area</b>				
19 01 04 01	Development Cooperation Instrument (DCI) — Expenditure on administrative management	4	55 858 500		55 858 500
19 01 04 02	European Neighbourhood and Partnership Instrument (ENPI) — Expenditure on administrative management	4	42 833 000		42 833 000
19 01 04 03	Instrument for Stability (IfS) — Expenditure on administrative management	4	6 000 000		6 000 000
19 01 04 04	Common foreign and security policy (CFSP) — Expenditure on administrative management	4	650 000		650 000
19 01 04 05	Evaluation of the results of Union aid and follow-up and audit measures — Expenditure on administrative management	4	1 500 000		1 500 000
19 01 04 06	Instrument for Nuclear Safety Cooperation (INSC) — Expenditure on administrative management	4	1 300 000		1 300 000
19 01 04 07	European Instrument for Democracy and Human Rights (EIDHR) — Expenditure on administrative management	4	9 974 000		9 974 000
19 01 04 08	Industrialised Countries Instrument (ICI) — Expenditure on administrative management	4	100 000		100 000
19 01 04 20	Administrative support expenditure for 'External Relations' policy area	4	p.m.		p.m.
19 01 04 30	Education, Audiovisual and Culture Executive Agency — Subsidy for External Relations programmes	4	4 320 000		4 320 000
	<i>Article 19 01 04 — Subtotal</i>		122 535 500		122 535 500
	<b>Chapter 19 01 — Total</b>		<b>435 309 871</b>	<b>9 388 042</b>	<b>444 697 913</b>
	<b>40 01 40</b>		<b>253 484</b>		<b>253 484</b>
			<b>435 563 355</b>		<b>444 951 397</b>



## CHAPTER 19 01 — ADMINISTRATIVE EXPENDITURE OF 'EXTERNAL RELATIONS' POLICY AREA (cont'd)

**19 01 01 Expenditure related to staff in active employment of 'External relations' policy area**

## 19 01 01 01 Expenditure related to staff in active employment of 'External relations' Directorate-General

	Budget 2010	Amending budget No 6/2010	New amount
19 01 01 01	90 313 364	1 205 994	91 519 358
40 01 40	253 484		253 484
Total	90 566 848	1 205 994	91 772 842

*Remarks*

More Commission personnel will be assigned to crisis response management in order to allow for enough capacity for the follow-up of civil society organisation proposals for crisis response.

## 19 01 01 02 Expenditure related to staff in active employment of 'External relations' delegations of the European Union

Budget 2010	Amending budget No 6/2010	New amount
89 814 816	5 587 093	95 401 909

*Remarks*

The Commission will recruit highly qualified, stable and specialised personnel for human rights questions.

Sufficient staff will be assigned to crisis response management for the follow-up of Civil Society Organisation proposals for crisis response.

**19 01 02 External staff and other management expenditure in support of 'External relations' policy area**

## 19 01 02 01 External staff of 'External relations' Directorate-General

Budget 2010	Amending budget No 6/2010	New amount
7 347 950	218 026	7 565 976

## 19 01 02 02 External staff of 'External relations' delegations of the European Union

Budget 2010	Amending budget No 6/2010	New amount
31 711 222	503 470	32 214 692

COMMISSION

**CHAPTER 19 01 — ADMINISTRATIVE EXPENDITURE OF 'EXTERNAL RELATIONS' POLICY AREA** (cont'd)**19 01 02** (cont'd)

19 01 02 11 Other management expenditure of 'External relations' Directorate-General

Budget 2010	Amending budget No 6/2010	New amount
8 474 241	55 503	8 529 744

19 01 02 12 Other management expenditure of 'External relations' delegations of the European Union

Budget 2010	Amending budget No 6/2010	New amount
8 840 354	197 992	9 038 346

**19 01 03** *Expenditure related to equipment, furniture and services, buildings and related expenditure of 'External relations' policy area*

19 01 03 01 Expenditure related to equipment, furniture and services of 'External relations' Directorate-General

Budget 2010	Amending budget No 6/2010	New amount
6 604 467	35 992	6 640 459

19 01 03 02 Buildings and related expenditure of 'External relations' delegations of the European Union

Budget 2010	Amending budget No 6/2010	New amount
69 667 957	1 583 972	71 251 929

## TITLE 26

## COMMISSION'S ADMINISTRATION

**Overall objectives**

- To create a modern administrative structure based on a culture of service through lead responsibility for the majority of matters relating to the Commission's programme of administrative reform.
- To meet the Commission's building needs in an efficient, effective and timely manner.
- To ensure publication of information originating from the Institutions of the European Union.
- To implement the relevant regulations by correct, uniform and transparent application of the rules for determining and paying individual entitlements.
- To provide modern and high-performance information technology and telecommunications infrastructure and services.
- To organise competitions and selection procedures to meet the priority needs of the Institutions.

Title Chapter	Heading	FF	Budget 2010		Amending budget No 6/2010		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
26 01	ADMINISTRATIVE EXPENDITURE OF 'COMMISSION'S ADMINISTRATION' POLICY AREA  40 01 40		965 218 151	965 218 151	133 320	133 320	965 351 471	965 351 471
			8 985 997	8 985 997			8 985 997	8 985 997
			974 204 148	974 204 148			974 337 468	974 337 468
26 02	MULTIMEDIA PRODUCTION	1	14 400 000	14 400 000			14 400 000	14 400 000
26 03	SERVICES TO PUBLIC ADMINISTRATIONS, BUSINESSES AND CITIZENS  40 02 41		2 000 000	19 000 000			2 000 000	19 000 000
			23 100 000	5 750 000			23 100 000	5 750 000
			25 100 000	24 750 000			25 100 000	24 750 000
<b>Title 26 — Total</b>			<b>981 618 151</b>	<b>998 618 151</b>	<b>133 320</b>	<b>133 320</b>	<b>981 751 471</b>	<b>998 751 471</b>
<b>40 01 40, 40 02 41</b>			<b>32 085 997</b>	<b>14 735 997</b>			<b>32 085 997</b>	<b>14 735 997</b>
			<b>1 013 704 148</b>	<b>1 013 354 148</b>			<b>1 013 837 468</b>	<b>1 013 487 468</b>

COMMISSION

## TITLE 26

## COMMISSION'S ADMINISTRATION

## CHAPTER 26 01 — ADMINISTRATIVE EXPENDITURE OF 'COMMISSION'S ADMINISTRATION' POLICY AREA

Title Chapter Article Item	Heading	FF	Budget 2010	Amending budget No 6/2010	New amount
26 01	ADMINISTRATIVE EXPENDITURE OF 'COMMISSION'S ADMINISTRATION' POLICY AREA				
<b>26 01 01</b>	<b>Expenditure related to staff in active employment in 'Commission's administration' policy area</b>	5	100 865 768		100 865 768
	40 01 40		283 102		283 102
			101 148 870		101 148 870
<b>26 01 02</b>	<b>External staff and other management expenditure in support of 'Commission's administration' policy area</b>				
26 01 02 01	External staff	5	5 331 770		5 331 770
26 01 02 11	Other management expenditure	5	13 073 422		13 073 422
	40 01 40		5 602 895		5 602 895
			18 676 317		18 676 317
	Article 26 01 02 — Subtotal		18 405 192		18 405 192
	40 01 40		5 602 895		5 602 895
			24 008 087		24 008 087
<b>26 01 03</b>	<b>Expenditure related to equipment, furniture and services of 'Commission's administration' policy area</b>	5	7 376 147		7 376 147
<b>26 01 04</b>	<b>Support expenditure for operations of 'Commission's administration' policy area</b>				
26 01 04 01	Interoperability Solutions for European Public Administrations (ISA) — Expenditure on administrative management	1.1	p.m.		p.m.
	40 01 40		700 000		700 000
			700 000		700 000
	Article 26 01 04 — Subtotal		p.m.		p.m.
	40 01 40		700 000		700 000
			700 000		700 000

## CHAPTER 26 01 — ADMINISTRATIVE EXPENDITURE OF 'COMMISSION'S ADMINISTRATION' POLICY AREA (cont'd)

Title Chapter Article Item	Heading	FF	Budget 2010	Amending budget No 6/2010	New amount
<b>26 01 09</b>	<b>Administrative support of the Publications Office</b>				
26 01 09 01	Publications Office	5	84 082 000		84 082 000
	<i>Article 26 01 09 — Subtotal</i>		84 082 000		84 082 000
<b>26 01 10</b>	<b>Consolidation of EU law</b>				
26 01 10 01	Consolidation of EU law	5	2 000 000		2 000 000
	<i>Article 26 01 10 — Subtotal</i>		2 000 000		2 000 000
<b>26 01 11</b>	<b>Official Journal of the European Union (L and C)</b>				
26 01 11 01	Official Journal of the European Union	5	13 500 000		13 500 000
	<i>Article 26 01 11 — Subtotal</i>		13 500 000		13 500 000
<b>26 01 20</b>	<b>European Personnel Selection Office</b>	5	30 993 000		30 993 000
<b>26 01 21</b>	<b>Office for the Administration and Payment of Individual Entitlements</b>	5	33 728 000		33 728 000
<b>26 01 22</b>	<b>Office for Infrastructure and Logistics (Brussels)</b>				
26 01 22 01	Office for Infrastructure and Logistics in Brussels	5	67 343 000		67 343 000
26 01 22 02	Acquisition and renting of buildings in Brussels	5	213 581 000	77 520	213 658 520
26 01 22 03	Expenditure related to buildings in Brussels	5	75 630 000	28 229	75 658 229
26 01 22 04	Expenditure for equipment in Brussels	5	4 900 000	2 115	4 902 115
	40 01 40		2 400 000		2 400 000
			7 300 000		7 302 115
26 01 22 05	Services and other operating expenditure in Brussels	5	7 216 000	3 091	7 219 091
	<i>Article 26 01 22 — Subtotal</i>		368 670 000	110 955	368 780 955
	40 01 40		2 400 000		2 400 000
			371 070 000		371 180 955

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## CHAPTER 26 01 — ADMINISTRATIVE EXPENDITURE OF 'COMMISSION'S ADMINISTRATION' POLICY AREA (cont'd)

Title Chapter Article Item	Heading	FF	Budget 2010	Amending budget No 6/2010	New amount
<b>26 01 23</b>	<b>Office for Infrastructure and Logistics (Luxembourg)</b>				
26 01 23 01	Office for Infrastructure and Logistics in Luxembourg	5	24 430 000		24 430 000
26 01 23 02	Acquisition and renting of buildings in Luxembourg	5	42 844 000		42 844 000
26 01 23 03	Expenditure related to buildings in Luxembourg	5	15 720 000		15 720 000
26 01 23 04	Expenditure for equipment in Luxembourg	5	714 000		714 000
26 01 23 05	Services and other operating expenditure in Luxembourg	5	718 000		718 000
26 01 23 06	Guarding of buildings in Luxembourg	5	5 535 000		5 535 000
	<i>Article 26 01 23 — Subtotal</i>		89 961 000		89 961 000
<b>26 01 40</b>	<b>Security</b>				
26 01 40 01	Security and monitoring	5	6 915 000		6 915 000
26 01 40 02	Guarding of buildings in Brussels	5	31 936 000	13 185	31 949 185
	<i>Article 26 01 40 — Subtotal</i>		38 851 000	13 185	38 864 185
<b>26 01 49</b>	<b>Administrative appropriations carried over automatically</b>	5	p.m.		p.m.
<b>26 01 50</b>	<b>Personnel policy and management</b>				
26 01 50 01	Medical service	5	6 680 000	2 325	6 682 325
26 01 50 02	Competitions, selection and recruitment expenditure	5	2 346 000	4 320	2 350 320
26 01 50 04	Interinstitutional cooperation in the social sphere	5	8 552 000	2 535	8 554 535
26 01 50 06	Institution officials temporarily assigned to national civil services, to international organisations or to public or private institutions or undertakings	5	520 000		520 000

## CHAPTER 26 01 — ADMINISTRATIVE EXPENDITURE OF 'COMMISSION'S ADMINISTRATION' POLICY AREA (cont'd)

Title Chapter Article Item	Heading	FF	Budget 2010	Amending budget No 6/2010	New amount
26 01 50 07	Damages	5	200 000		200 000
26 01 50 08	Miscellaneous insurances	5	55 000		55 000
26 01 50 09	Language courses	5	4 221 000		4 221 000
	<i>Article 26 01 50 — Subtotal</i>		22 574 000	9 180	22 583 180
<b>26 01 51</b>	<b>European Schools</b>				
26 01 51 01	Office of the Secretary-General of the European Schools (Brussels)	5	8 554 000		8 554 000
26 01 51 02	Brussels I (Uccle)	5	24 197 011		24 197 011
26 01 51 03	Brussels II (Woluwe)	5	22 314 024		22 314 024
26 01 51 04	Brussels III (Ixelles)	5	21 602 655		21 602 655
26 01 51 05	Brussels IV (Transition)	5	4 839 706		4 839 706
26 01 51 11	Luxembourg I	5	26 418 440		26 418 440
26 01 51 12	Luxembourg II	5	4 832 925		4 832 925
26 01 51 21	Mol (BE)	5	7 019 115		7 019 115
26 01 51 22	Frankfurt am Main (DE)	5	4 366 031		4 366 031
26 01 51 23	Karlsruhe (DE)	5	3 133 263		3 133 263
26 01 51 24	Munich (DE)	5	494 527		494 527
26 01 51 25	Alicante (ES)	5	7 057 719		7 057 719
26 01 51 26	Varese (IT)	5	10 163 733		10 163 733
26 01 51 27	Bergen (NL)	5	4 946 035		4 946 035
26 01 51 28	Culham (UK)	5	4 272 860		4 272 860
	<i>Article 26 01 51 — Subtotal</i>		154 212 044		154 212 044
	<b>Chapter 26 01 — Total</b>		<b>965 218 151</b>	<b>133 320</b>	<b>965 351 471</b>
	<b>40 01 40</b>		<b>8 985 997</b>		<b>8 985 997</b>
			<b>974 204 148</b>		<b>974 337 468</b>

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## CHAPTER 26 01 — ADMINISTRATIVE EXPENDITURE OF 'COMMISSION'S ADMINISTRATION' POLICY AREA (cont'd)

## 26 01 22 Office for Infrastructure and Logistics (Brussels)

## 26 01 22 02 Acquisition and renting of buildings in Brussels

Budget 2010	Amending budget No 6/2010	New amount
213 581 000	77 520	213 658 520

*Remarks*

This appropriation is intended to cover the following expenditure incurred within the Union territory:

- rent and ground rent relating to occupied buildings or parts of buildings, and the hire of conference rooms, storerooms, garages and parking facilities,
- the costs of purchase or lease-purchase of buildings,
- the construction of buildings.

Appropriations to cover the equivalent expenditure in respect of research are entered under various Items in Article 01 05 of the titles concerned.

This appropriation covers expenditure incurred within the territory of the Union, excluding representation offices in the Union, for which expenditure is entered in Item 16 01 03 03.

Revenue from contributions from the EFTA States to the Union's general costs under Articles 76 and 82 of the Agreement on the European Economic Area gives rise to the provision of additional appropriations to be entered in the budget lines concerned in accordance with the Financial Regulation. The amount of such revenue is estimated at EUR 584 000.

The amount of assigned revenue pursuant to Article 18(1)(e) to (j) of the Financial Regulation is estimated at EUR 5 754 000.

*Legal basis*

Council Regulation (EC, Euratom) No 1605/2002 of 25 June 2002 on the Financial Regulation applicable to the general budget of the European Communities (OJ L 248, 16.9.2002, p. 1).

## 26 01 22 03 Expenditure related to buildings in Brussels

Budget 2010	Amending budget No 6/2010	New amount
75 630 000	28 229	75 658 229

*Remarks*

This appropriation is intended to cover the following expenditure incurred within Union territory:

- the payment of insurance premiums on the buildings or parts of buildings occupied by the institution,
- water, gas, electricity and heating charges,
- maintenance costs, calculated on the basis of current contracts, for premises, lifts, central heating, air-conditioning equipment, etc.; the expenditure incurred by regular cleaning operations, including the purchase of maintenance, washing, laundry and dry-cleaning products, etc., and by repainting, repairs and supplies used by the maintenance shops (before contracts for an amount in excess of EUR 300 000 are renewed or concluded, and with a view to rationalising expenditure, the Commission must consult the other institutions with regard to the conditions (price, currency chosen, indexing, duration, other clauses) obtained by each of them for a similar contract),
- expenditure on the selective treatment, storage and removal of waste,



**CHAPTER 26 01 — ADMINISTRATIVE EXPENDITURE OF ‘COMMISSION’S ADMINISTRATION’ POLICY AREA** (cont'd)**26 01 22** (cont'd)

## 26 01 22 03 (cont'd)

- the refurbishment of buildings, e.g. alterations to partitioning, alterations to technical installations and other specialist work on locks, electrical equipment, plumbing, painting, floor coverings, etc., and the cost of changes to the cabling associated with fixtures, and the cost of the necessary equipment (before contracts for an amount in excess of EUR 300 000 are renewed or concluded, and with a view to rationalising expenditure, the Commission must consult the other institutions with regard to the conditions (price, currency chosen, indexing, duration, other clauses) obtained by each of them for a similar contract),
- expenses concerned with the health and safety of individuals at work, in particular the purchase, hire and maintenance of fire-fighting equipment, the replacement of equipment for fire pickets and statutory inspection costs (before contracts for an amount in excess of EUR 300 000 are renewed or concluded, and with a view to rationalising expenditure, the Commission must consult the other institutions with regard to the conditions (price, currency chosen, indexing, duration, other clauses) obtained by each of them for a similar contract),
- expenses relating to conducting the audit of accessibility of buildings to persons with disabilities and/or reduced mobility and the introduction of necessary adaptations pursuant to such an audit so as to make buildings fully accessible to all visitors,
- the cost of legal, financial and technical consultancy fees prior to the acquisition, rental or construction of buildings,
- other expenditure on buildings, in particular management fees for multiple-tenanted buildings, costs of surveys of premises and charges for utilities (street cleaning and maintenance, refuse collection, etc.),
- technical assistance fees relating to major fitting-out operations for premises.

Appropriations to cover the equivalent expenditure in respect of research are entered under various Items in Article 01 05 of the titles concerned.

This appropriation covers expenditure incurred within the territory of the Union, excluding representation offices in the Union, for which expenditure is entered in Item 16 01 03 03.

Revenue from contributions from the EFTA States to the Union's general costs under Articles 76 and 82 of the Agreement on the European Economic Area gives rise to the provision of additional appropriations to be entered in the budget lines concerned in accordance with the Financial Regulation. The amount of such revenue is estimated at EUR 207 000.

The amount of assigned revenue pursuant to Article 18(1)(e) to (j) of the Financial Regulation is estimated at EUR 2 540 000.

*Legal basis*

Council Directive 89/391/EEC of 12 June 1989 on the introduction of measures to encourage improvements in the safety and health of workers at work (OJ L 183, 29.6.1989, p. 1).

Council Directive 90/270/EEC of 29 May 1990 on the minimum safety and health requirements for work with display-screen equipment (fifth individual Directive within the meaning of Article 16(1) of Directive 89/391/EEC) (OJ L 156, 21.6.1990, p. 14).

Council Regulation (EC, Euratom) No 1605/2002 of 25 June 2002 on the Financial Regulation applicable to the general budget of the European Communities (OJ L 248, 16.9.2002, p. 1).

Decision of the European Ombudsman on 4 July 2007 on own-initiative inquiry OI/3/2003/JMA concerning the European Commission.

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## CHAPTER 26 01 — ADMINISTRATIVE EXPENDITURE OF 'COMMISSION'S ADMINISTRATION' POLICY AREA (cont'd)

## 26 01 22 (cont'd)

## 26 01 22 04 Expenditure for equipment in Brussels

	Budget 2010	Amending budget No 6/2010	New amount
26 01 22 04	4 900 000	2 115	4 902 115
40 01 40	2 400 000		2 400 000
Total	7 300 000	2 115	7 302 115

## Remarks

This appropriation is intended to cover the following expenditure incurred within Union territory:

- the purchase, hire or leasing, maintenance, repair, installation and renewal of technical equipment and installations, and in particular:
  - equipment (including photocopiers) for producing, reproducing and archiving documents in any form (paper, electronic media, etc.),
  - audiovisual, library and interpreting equipment (booths, headsets and switching units for simultaneous interpreting facilities, etc.),
  - kitchen fittings and restaurant equipment,
  - various tools for building-maintenance shops,
  - facilities required for officials with disabilities,
  - as well as studies, documentation and training relating to such equipment (before contracts for an amount in excess of EUR 300 000 are renewed or concluded, and with a view to rationalising expenditure, the Commission must consult the other institutions with regard to the conditions (price, currency chosen, indexing, duration, other clauses) obtained by each of them for a similar contract),
- the purchase, hire, maintenance and repair of vehicles, and in particular:
  - new purchases of vehicles, including at least one vehicle adapted for transporting persons with reduced mobility,
  - the replacement of vehicles which, during the year, reach a total mileage such as to justify replacement,
  - the cost of hiring cars for short or long periods when demand exceeds the capacity of the vehicle fleet, or when the vehicle fleet does not cater for needs of passengers with reduced mobility,
  - the cost of maintaining, repairing and insuring official vehicles (fuel, lubricants, tyres, inner tubes, miscellaneous supplies, spare parts, tools, etc.),
  - various types of insurance (in particular third-party liability and insurance against theft) and the insurance costs referred to in Article 75 of the Financial Regulation,
- purchase of tickets (one-way ticket and business pass), free access to public transport routes to facilitate mobility between Commission buildings or between Commission buildings and public buildings (e.g. airport), service bicycles and any other means encouraging the use of public transporting and Commission staff mobility, with the exception of service vehicles,
- expenditure on inputs for protocol restaurant services.

Appropriations to cover the equivalent expenditure in respect of research are entered under various Items in Article 01 05 of the titles concerned.

**CHAPTER 26 01 — ADMINISTRATIVE EXPENDITURE OF ‘COMMISSION’S ADMINISTRATION’ POLICY AREA** (cont'd)**26 01 22** (cont'd)

## 26 01 22 04 (cont'd)

This appropriation covers expenditure incurred within the territory of the Union, excluding representation offices in the Union, for which expenditure is entered in Item 16 01 03 03.

Revenue from contributions from the EFTA States to the Union's general costs under Articles 76 and 82 of the Agreement on the European Economic Area gives rise to the provision of additional appropriations to be entered in the budget lines concerned in accordance with the Financial Regulation. The amount of such revenue is estimated at EUR 20 000.

The amount of assigned revenue pursuant to Article 18(1)(e) to (j) of the Financial Regulation is estimated at EUR 441 000.

The reserve can be released if the Commission's CORDIS database is overhauled by June 2010 to make it user-friendly, in the same way as has been done for agricultural databases. In its existing form, the CORDIS database necessitates training in order to be able to identify recipients of funding.

The creation of a specific appropriation for reimbursing public transport season tickets is a modest but crucial measure to confirm the EU institutions' commitment to reducing their CO<sub>2</sub> emissions in line with their Eco-Management and Audit Scheme (EMAS) policy and the agreed climate change objectives.

*Legal basis*

Council Directive 89/391/EEC of 12 June 1989 on the introduction of measures to encourage improvements in the safety and health of workers at work (OJ L 183, 29.6.1989, p. 1).

Council Directive 90/270/EEC of 29 May 1990 on the minimum safety and health requirements for work with display-screen equipment (fifth individual Directive within the meaning of Article 16(1) of Directive 89/391/EEC) (OJ L 156, 21.6.1990, p. 14).

Council Regulation (EC, Euratom) No 1605/2002 of 25 June 2002 on the Financial Regulation applicable to the general budget of the European Communities (OJ L 248, 16.9.2002, p. 1).

Directive 2004/17/EC of the European Parliament and of the Council of 31 March 2004 coordinating the procurement procedures of entities operating in the water, energy, transport and postal services sectors (OJ L 134, 30.4.2004, p. 1).

Directive 2004/18/EC of the European Parliament and of the Council of 31 March 2004 coordinating the procedures for the award of public works contracts, public supply contracts and public service contracts (OJ L 134, 30.4.2004, p. 114).

## 26 01 22 05 Services and other operating expenditure in Brussels

Budget 2010	Amending budget No 6/2010	New amount
7 216 000	3 091	7 219 091

*Remarks*

This appropriation is intended to cover the following expenditure incurred within Union territory:

- departmental removals and reorganisations and handling (taking delivery, storing, delivering) in respect of equipment, furniture and office supplies,

## COMMISSION

**CHAPTER 26 01 — ADMINISTRATIVE EXPENDITURE OF ‘COMMISSION’S ADMINISTRATION’ POLICY AREA** (cont'd)**26 01 22** (cont'd)

## 26 01 22 05 (cont'd)

- other operating expenditure, such as:
  - the cost of purchasing paper, envelopes, office supplies and supplies for the print shops, and of some printing carried out by outside service providers,
  - expenditure on postal and delivery charges for ordinary mail, on reports and publications, on postal and other packages sent by air, sea or rail, and on the Commission's internal mail,
- expenditure relating to the provision of protocol restaurant services.

Appropriations to cover the equivalent expenditure in respect of research are entered under various Items in Article 01 05 of the titles concerned.

This appropriation covers expenditure incurred within the territory of the Union, excluding representation offices in the Union, for which expenditure is entered in Item 16 01 03 03.

Revenue from contributions from the EFTA States to the Union's general costs under Articles 76 and 82 of the Agreement on the European Economic Area gives rise to the provision of additional appropriations to be entered in the budget lines concerned in accordance with the Financial Regulation. The amount of such revenue is estimated at EUR 20 000.

The amount of assigned revenue pursuant to Article 18(1)(e) to (j) of the Financial Regulation is estimated at EUR 200 000.

*Legal basis*

Council Directive 89/391/EEC of 12 June 1989 on the introduction of measures to encourage improvements in the safety and health of workers at work (OJ L 183, 29.6.1989, p. 1).

Council Directive 90/270/EEC of 29 May 1990 on the minimum safety and health requirements for work with display-screen equipment (fifth individual Directive within the meaning of Article 16(1) of Directive 89/391/EEC) (OJ L 156, 21.6.1990, p. 14).

Council Regulation (EC, Euratom) No 1605/2002 of 25 June 2002 on the Financial Regulation applicable to the general budget of the European Communities (OJ L 248, 16.9.2002, p. 1).

**26 01 40 Security**

## 26 01 40 02 Guarding of buildings in Brussels

Budget 2010	Amending budget No 6/2010	New amount
31 936 000	13 185	31 949 185

*Remarks*

This appropriation is intended to cover expenditure for the guarding surveillance, access control and other related services for buildings occupied by the Commission (before contracts for an amount in excess of EUR 300 000 are renewed or concluded, and with a view to rationalising expenditure, the Commission must consult the other institutions with regard to the conditions (price, currency chosen, indexing, duration, other clauses) obtained by each of them for a similar contract).

Appropriations to cover the equivalent expenditure in respect of research are entered under various Items in Article 01 05 of the titles concerned.

This appropriation covers expenditure incurred within the territory of the Union, excluding representation offices in the Union, for which expenditure is entered in Item 16 01 03 03.

The amount of assigned revenue pursuant to Article 18(1)(e) to (j) of the Financial Regulation is estimated at EUR 2 605 000.

**CHAPTER 26 01 — ADMINISTRATIVE EXPENDITURE OF 'COMMISSION'S ADMINISTRATION' POLICY AREA** (cont'd)**26 01 40** (cont'd)

## 26 01 40 02 (cont'd)

*Legal basis*

Council Directive 89/391/EEC of 12 June 1989 on the introduction of measures to encourage improvements in the safety and health of workers at work (OJ L 183, 29.6.1989, p. 1).

Council Directive 90/270/EEC of 29 May 1990 on the minimum safety and health requirements for work with display-screen equipment (fifth individual Directive within the meaning of Article 16(1) of Directive 89/391/EEC) (OJ L 156, 21.6.1990, p. 14).

Council Regulation (EC, Euratom) No 1605/2002 of 25 June 2002 on the Financial Regulation applicable to the general budget of the European Communities (OJ L 248, 16.9.2002, p. 1).

**26 01 50 Personnel policy and management**

## 26 01 50 01 Medical service

Budget 2010	Amending budget No 6/2010	New amount
6 680 000	2 325	6 682 325

*Remarks*

This appropriation is intended to cover:

- the cost of annual check-ups and pre-recruitment medical examinations, equipment and pharmaceutical products, working tools and special furniture required on medical grounds and the administrative costs of the Invalidity Committee,
- the cost of medical, paramedical and psycho-social personnel employed under local law contracts or as occasional replacements, and the cost of external services by medical specialists considered necessary by the medical officers,
- the cost of pre-recruitment medical examinations for assistants at the childminding centres,
- the cost of health checks for staff exposed to radiation,
- the purchase or reimbursement of equipment in connection with the application of Directives 89/391/EEC and 90/270/EEC.

The amount of assigned revenue pursuant to Article 18(1)(e) to (j) of the Financial Regulation is estimated at EUR 670 000.

This appropriation covers expenditure incurred within the territory of the Union, excluding representation offices in the Union (for which expenditure is entered in Item 16 01 03 03).

*Legal basis*

Staff Regulations of Officials of the European Communities.

Treaty establishing the European Atomic Energy Community, in particular Chapter III thereof.

Council Directive 89/391/EEC of 12 June 1989 on the introduction of measures to encourage improvements in the safety and health of workers at work (OJ L 183, 29.6.1989, p. 1).

Council Directive 90/270/EEC of 29 May 1990 on the minimum safety and health requirements for work with display-screen equipment (fifth individual Directive within the meaning of Article 16(1) of Directive 89/391/EEC) (OJ L 156, 21.6.1990, p. 14).

National legislation on basic standards.

## COMMISSION

## CHAPTER 26 01 — ADMINISTRATIVE EXPENDITURE OF 'COMMISSION'S ADMINISTRATION' POLICY AREA (cont'd)

## 26 01 50 (cont'd)

## 26 01 50 02 Competitions, selection and recruitment expenditure

Budget 2010	Amending budget No 6/2010	New amount
2 346 000	4 320	2 350 320

*Remarks*

This appropriation is intended to cover:

- costs linked to recruitment and selection for management posts,
- expenditure on inviting successful candidates to employment interviews,
- expenditure on inviting officials and other staff in delegations to take part in competitions and selection procedures,
- the cost of organising the competitions and selection procedures provided for in Article 3 of Decision 2002/620/EC.

In cases duly substantiated on grounds of functional requirements and after the European Communities Personnel Selection Office has been consulted, this appropriation can be used for competitions organised by the institution itself.

This appropriation does not cover expenditure on the personnel for whom appropriations are entered under Articles 01 04 and 01 05 of the titles concerned.

The amount of assigned revenue pursuant to Article 18(1)(e) to (j) of the Financial Regulation is estimated at EUR 1 000.

*Legal basis*

Staff Regulations of Officials of the European Communities.

Conditions of Employment of Other Servants of the European Communities.

Decision 2002/620/EC of the European Parliament, the Council, the Commission, the Court of Justice, the Court of Auditors, the Economic and Social Committee, the Committee of the Regions and the European Ombudsman of 25 July 2002 establishing a European Communities Personnel Selection Office (OJ L 197, 26.7.2002, p. 53).

Decision 2002/621/EC of the Secretaries-General of the European Parliament, the Council and the Commission, the Registrar of the Court of Justice, the Secretaries-General of the Court of Auditors, the Economic and Social Committee and the Committee of the Regions, and the Representative of the European Ombudsman of 25 July 2002 on the organisation and operation of the European Communities Personnel Selection Office (OJ L 197, 26.7.2002, p. 56).

## 26 01 50 04 Interinstitutional cooperation in the social sphere

Budget 2010	Amending budget No 6/2010	New amount
8 552 000	2 535	8 554 535

*Remarks*

This appropriation is intended to cover:

- expenditure on producing and developing the Commission's intranet site (*IntraComm*) and the in-house weekly, *Commission en direct*,
- other expenditure on internal information and communication, including promotion campaigns,
- temporary staff working in the after-school childminding centres, holiday centres and open-air centres run by Commission departments,
- reproduction work which cannot be handled in-house and has to be sent out,

**CHAPTER 26 01 — ADMINISTRATIVE EXPENDITURE OF 'COMMISSION'S ADMINISTRATION' POLICY AREA** (*cont'd*)**26 01 50** (*cont'd*)26 01 50 04 (*cont'd*)

- expenditure on private-law contracts with persons replacing the regular nurses and children's nurses at the crèches,
- some of the costs of the recreation centre, cultural activities, subsidies to staff clubs, and the management of, and extra equipment for, sports centres,
- projects to promote social contact between staff of different nationalities and the integration of staff and their families and preventative projects to meet the needs of staff in service and their families,
- a contribution towards the expenses incurred by members of staff for activities such as home helps, legal advice, open-air centres for children, and courses in languages and the arts,
- the cost of reception facilities for new officials and other staff and their families and assistance in accommodation matters for staff,
- expenditure on assistance in kind which may be provided to an official, a former official or survivors of a deceased official who are in particularly difficult circumstances,
- certain expenditure on the early childhood centres and other crèches and childcare facilities; the revenue from the parental contribution will be available for re-use,
- expenditure on recognition events for officials, and in particular the cost of medals for 20 years' service and the retirement gift,
- specific payments to recipients of Community pensions and those entitled under them and to any surviving dependents who are in particularly difficult circumstances,
- financing preventative projects to meet the specific needs of former staff in the various countries of the European Union and contributions to associations of former staff.

Appropriations to cover the equivalent expenditure in respect of research are entered under various Items in Article 01 05 of the titles concerned.

In respect of the policy to assist disabled persons in the following categories:

- officials and other staff in active employment,
- spouses of officials and temporary staff in active employment,
- all dependent children within the meaning of the Staff Regulations of Officials of the European Communities,

within the limits of the amount entered in the budget and after any national entitlements granted in the country of residence or origin have been claimed, this appropriation covers any duly substantiated non-medical expenditure which is acknowledged to be necessary and arises from their disability.

This appropriation is intended to cover some of the expenditure on schooling children who for unavoidable educational reasons are not or are no longer admitted to European Schools, or cannot attend a European School because of the place of work of either parent (external offices).

This appropriation covers expenditure incurred within the territory of the Union, excluding representation offices in the Union (for which expenditure is entered in Item 16 01 03 03).

The amount of assigned revenue pursuant to Article 18(1)(e) to (j) of the Financial Regulation is estimated at EUR 3 084 000.

*Legal basis*

Staff Regulations of Officials of the European Communities.

## COMMISSION

## Staff tables

## Commission

## Administration

Function group and grade	Budget 2010		Amending budget No 6/2010		Amended 2010 Budget			
	Permanent posts	Temporary posts	Permanent posts to be transferred to EEAS <sup>(1)</sup>		Permanent posts		Temporary posts	
			Current	New	Commission after transfer to EEAS	To be transferred to EEAS	Commission after transfer to EEAS	To be transferred to EEAS
AD 16	30		6	3	24	9		
AD 15	221	22	31	5	190	36	22	
AD 14	558	32	48 <sup>(2)</sup>		510	47	32	1
AD 13	1 088		75 <sup>(3)</sup>	3	1 013	77		1
AD 12	2 341	54	199	30	2 142	229	54	
AD 11	971	62	91	8	880	99	62	
AD 10	847	11	33	5	814	38	11	
AD 9	886		41	6	845	47		
AD 8	505	2	10		495	10	2	
AD 7	830		26	32	804	58		
AD 6	867		8		859	8		
AD 5	2 028		35 <sup>(3)</sup>	8	1 993	42		1
<b>AD total</b>	<b>11 172</b>	<b>183</b>	<b>603</b>	<b>100</b>	<b>10 569</b>	<b>700</b>	<b>183</b>	<b>3</b>
AST 11	150		11		139	11		
AST 10	147	20	19		128	19	20	
AST 9	496		37		459	37		
AST 8	683	12	38		645	38	12	
AST 7	1 220	28	69		1 151	69	28	
AST 6	1 042	39	81		961	81	39	
AST 5	1 365	42	73		1 292	73	42	
AST 4	1 027	20	78		949	78	20	
AST 3	871	9	27		844	27	9	
AST 2	597	13	26		571	26	13	
AST 1	1 193		52		1 141	52		
<b>AST total</b>	<b>8 791</b>	<b>183</b>	<b>511</b>	<b>0</b>	<b>8 280</b>	<b>511</b>	<b>183</b>	<b>0</b>
<b>Grand total <sup>(4) (5)</sup></b>	<b>19 963</b>	<b>366</b>	<b>1 114 <sup>(6)</sup></b>	<b>100 <sup>(7)</sup></b>	<b>18 849 <sup>(8)</sup></b>	<b>1 211 <sup>(9)</sup></b>	<b>366</b>	<b>3</b>
<b>Total staff</b>	<b>20 329</b>		<b>1 214</b>		<b>20 429</b>			

<sup>(1)</sup> These posts are to be transferred to the EEAS. To ensure the smooth set up of the EEAS and business continuity of activities during the transitional phase these posts still appear in the Commission's establishment plan. (In order to facilitate the recruitment process the Commission's establishment plan also includes temporarily the 100 new posts for the EEAS). From an administrative and budgetary point of view officials on these posts will be transferred to the EEAS as from January 1, 2011.

<sup>(2)</sup> Of which one post transformed from permanent to temporary status.

<sup>(3)</sup> Of which four AD 16 *ad personam*.

<sup>(4)</sup> The establishment plan accepts the following *ad personam* appointments: 27 AD 15 become AD 16; 24 AD 14 become AD 15; 13 AD 11 become AD 14; one AST 8 becomes AST 10.

<sup>(5)</sup> Of which permanent posts in the Supply Agency: two AD 14, three AD 12, one AD 11, two AD 10, one AST 10, two AST 8, one AST 7, nine AST 6, one AST 5 and two AST 3. The duties of Director-General of the Agency are carried out by an AD 15 official *ad personam*, the duties of deputy Director-General of the Agency are carried out by an AD 14 official appointed deputy Director-General, both of them pursuant to Article 53 of the Treaty establishing the European Atomic Energy Community.

<sup>(6)</sup> The establishment plan accepts the following *ad personam* appointments: 2 AD 15 become AD 16; 3 AD 14 become AD 15.

<sup>(7)</sup> The establishment plan accepts the following *ad personam* appointments: 1 AD 13 become AD 14.

<sup>(8)</sup> The establishment plan accepts the following *ad personam* appointments: 25 AD 15 become AD 16; 21 AD 14 become AD 15; 13 AD 11 become AD 14; one AST 8 becomes AST 10.

<sup>(9)</sup> The establishment plan accepts the following *ad personam* appointments: 2 AD 15 become AD 16; 3 AD 14 become AD 15 1 AD 13 become AD 14.



*SECTION X*

**EUROPEAN EXTERNAL ACTION SERVICE**

## EUROPEAN EXTERNAL ACTION SERVICE

**OWN RESOURCES**

Title	Heading	Budget 2010	Amending budget No 6/2010	New amount
4	MISCELLANEOUS UNION TAXES, LEVIES AND DUES		p.m.	p.m.
5	REVENUE ACCRUING FROM THE ADMINISTRATIVE OPERATION OF THE INSTITUTION		p.m.	p.m.
6	CONTRIBUTIONS AND REPAYMENTS UNDER EU/COMMUNITY AGREEMENTS AND PROGRAMMES		p.m.	p.m.
7	INTEREST ON LATE PAYMENTS		p.m.	p.m.
9	MISCELLANEOUS REVENUE		p.m.	p.m.
	<b>Total</b>		<b>p.m.</b>	<b>p.m.</b>

**TITLE 4****MISCELLANEOUS COMMUNITY TAXES, LEVIES AND DUES**

Title Chapter	Heading	Budget 2010	Amending budget No 6/2010	New amount
4 0	DEDUCTIONS FROM STAFF REMUNERATION		p.m.	p.m.
4 1	CONTRIBUTIONS TO THE PENSION SCHEMES		p.m.	p.m.
<b>Title 4 — Total</b>			<b>p.m.</b>	<b>p.m.</b>

EUROPEAN EXTERNAL ACTION SERVICE

## TITLE 4

## MISCELLANEOUS COMMUNITY TAXES, LEVIES AND DUES

## CHAPTER 4 0 — DEDUCTIONS FROM STAFF REMUNERATION

Title Chapter Article Item	Heading	Budget 2010	Amending budget No 6/2010	New amount
4 0	DEDUCTIONS FROM STAFF REMUNERATION			
4 0 0	<i>Proceeds from taxation on the salaries, wages and allowances of officials and other servants</i>		p.m.	p.m.
4 0 4	<i>Proceeds from the special levy on the salaries of members of the institutions, officials and other servants in active employment</i>		p.m.	p.m.
	<b>Chapter 4 0 — Total</b>		<b>p.m.</b>	<b>p.m.</b>

4 0 0 *Proceeds from taxation on the salaries, wages and allowances of officials and other servants*

Budget 2010	Amending budget No 6/2010	New amount
	p.m.	p.m.

*Remarks*

Protocol on the Privileges and Immunities of the European Union, and in particular Article 12 thereof.

Council Regulation (EEC, Euratom, ECSC) No 260/68 of 29 February 1968 laying down the conditions and procedure for applying the tax for the benefit of the European Communities (OJ L 56, 4.3.1968, p. 8).

4 0 4 *Proceeds from the special levy on the salaries of members of the institutions, officials and other servants in active employment*

Budget 2010	Amending budget No 6/2010	New amount
	p.m.	p.m.

*Remarks*

Staff Regulations of Officials of the European Communities, and in particular Article 66a thereof.

**CHAPTER 4 1 — CONTRIBUTIONS TO THE PENSION SCHEMES**

Title Chapter Article Item	Heading	Budget 2010	Amending budget No 6/2010	New amount
4 1	CONTRIBUTIONS TO THE PENSION SCHEMES			
4 1 0	<i>Staff contributions to the pension scheme</i>		p.m.	p.m.
4 1 1	<i>Transfer or purchase of pension rights by staff</i>		p.m.	p.m.
4 1 2	<i>Contributions to the pension scheme by officials on leave on personal grounds</i>		p.m.	p.m.
	<b>Chapter 4 1 — Total</b>		<b>p.m.</b>	<b>p.m.</b>

**4 1 0**      *Staff contributions to the pension scheme*

Budget 2010	Amending budget No 6/2010	New amount
	p.m.	p.m.

*Remarks*

Staff Regulations of Officials of the European Communities, and in particular Article 83(2) thereof.

**4 1 1**      *Transfer or purchase of pension rights by staff*

Budget 2010	Amending budget No 6/2010	New amount
	p.m.	p.m.

*Remarks*

Staff Regulations of Officials of the European Communities, and in particular Article 107 thereof and Articles 4 and 11(2) of Annex VIII thereto.

**4 1 2**      *Contributions to the pension scheme by officials on leave on personal grounds*

Budget 2010	Amending budget No 6/2010	New amount
	p.m.	p.m.

*Remarks*

Staff Regulations of Officials of the European Communities, and in particular Article 107 thereof and Articles 11(2) and 48 of Annex VIII thereto.

EUROPEAN EXTERNAL ACTION SERVICE

**TITLE 5****REVENUE ACCRUING FROM THE ADMINISTRATIVE OPERATION OF THE INSTITUTION**

Title Chapter	Heading	Budget 2010	Amending budget No 6/2010	New amount
5 0	PROCEEDS FROM THE SALE OF MOVABLE AND IMMOVABLE PROPERTY		p.m.	p.m.
5 1	PROCEEDS FROM LETTING AND HIRING		p.m.	p.m.
5 2	REVENUE FROM INVESTMENTS OR LOANS GRANTED, BANK AND OTHER INTEREST		p.m.	p.m.
5 5	REVENUE FROM THE PROCEEDS OF SERVICES SUPPLIED AND WORK CARRIED OUT		p.m.	p.m.
5 7	OTHER CONTRIBUTIONS AND REFUNDS CONNECTED WITH THE ADMINISTRATIVE OPERATION OF THE INSTITUTIONS		p.m.	p.m.
5 8	MISCELLANEOUS COMPENSATION		p.m.	p.m.
5 9	OTHER REVENUE ARISING FROM ADMINISTRATIVE MANAGEMENT		p.m.	p.m.
	<b>Title 5 — Total</b>		<b>p.m.</b>	<b>p.m.</b>

## TITLE 5

## REVENUE ACCRUING FROM THE ADMINISTRATIVE OPERATION OF THE INSTITUTION

## CHAPTER 5 0 — PROCEEDS FROM THE SALE OF MOVABLE AND IMMOVABLE PROPERTY

Title Chapter Article Item	Heading	Budget 2010	Amending budget No 6/2010	New amount
5 0	PROCEEDS FROM THE SALE OF MOVABLE AND IMMOVABLE PROPERTY			
<b>5 0 0</b>	<b><i>Proceeds from the sale of movable property</i></b>			
5 0 0 0	Proceeds from the sale of vehicles — Assigned revenue		p.m.	p.m.
5 0 0 1	Proceeds from the sale of other movable property — Assigned revenue		p.m.	p.m.
5 0 0 2	Proceeds from the supply of goods to other institutions or bodies — Assigned revenue		p.m.	p.m.
	<i>Article 5 0 0 — Subtotal</i>		p.m.	p.m.
<b>5 0 2</b>	<b><i>Proceeds from the sale of publications, printed works and films</i></b>		p.m.	p.m.
	<b>Chapter 5 0 — Total</b>		<b>p.m.</b>	<b>p.m.</b>

**5 0 0** ***Proceeds from the sale of movable property***

## 5 0 0 0 Proceeds from the sale of vehicles — Assigned revenue

Budget 2010	Amending budget No 6/2010	New amount
	p.m.	p.m.

*Remarks*

In accordance with Article 18 of the Financial Regulation, this revenue is to be considered as assigned revenue and gives rise to the entry of additional appropriations in the headings which bore the initial expenditure giving rise to the corresponding revenue.

## 5 0 0 1 Proceeds from the sale of other movable property — Assigned revenue

Budget 2010	Amending budget No 6/2010	New amount
	p.m.	p.m.

*Remarks*

In accordance with Article 18 of the Financial Regulation, this revenue is to be considered as assigned revenue and gives rise to the entry of additional appropriations in the headings which bore the initial expenditure giving rise to the corresponding revenue.

## EUROPEAN EXTERNAL ACTION SERVICE

**CHAPTER 5 0 — PROCEEDS FROM THE SALE OF MOVABLE AND IMMOVABLE PROPERTY** (cont'd)**5 0 0** (cont'd)**5 0 0 2** Proceeds from the supply of goods to other institutions or bodies — Assigned revenue

Budget 2010	Amending budget No 6/2010	New amount
	p.m.	p.m.

*Remarks*

In accordance with Article 18 of the Financial Regulation, this revenue is to be considered as assigned revenue and gives rise to the entry of additional appropriations in the headings which bore the initial expenditure giving rise to the corresponding revenue.

**5 0 2** *Proceeds from the sale of publications, printed works and films*

Budget 2010	Amending budget No 6/2010	New amount
	p.m.	p.m.

*Remarks*

In accordance with Article 18 of the Financial Regulation, this revenue is to be considered as assigned revenue and gives rise to the entry of additional appropriations in the headings which bore the initial expenditure giving rise to the corresponding revenue.



**CHAPTER 5 1 — PROCEEDS FROM LETTING AND HIRING**

Title Chapter Article Item	Heading	Budget 2010	Amending budget No 6/2010	New amount
5 1	PROCEEDS FROM LETTING AND HIRING			
5 1 0	<i>Proceeds from hiring out furniture and equipment</i>		p.m.	p.m.
5 1 1	<i>Proceeds from letting and subletting immovable property and reimbursement of charges connected with lettings</i>		p.m.	p.m.
	<b>Chapter 5 1 — Total</b>		<b>p.m.</b>	<b>p.m.</b>

**5 1 0** *Proceeds from hiring out furniture and equipment*

Budget 2010	Amending budget No 6/2010	New amount
	p.m.	p.m.

*Remarks*

In accordance with Article 18 of the Financial Regulation, this revenue is to be considered as assigned revenue and gives rise to the entry of additional appropriations in the headings which bore the initial expenditure giving rise to the corresponding revenue.

**5 1 1** *Proceeds from letting and subletting immovable property and reimbursement of charges connected with lettings*

Budget 2010	Amending budget No 6/2010	New amount
	p.m.	p.m.

*Remarks*

In accordance with Article 18 of the Financial Regulation, this revenue is to be considered as assigned revenue and gives rise to the entry of additional appropriations in the headings which bore the initial expenditure giving rise to the corresponding revenue.

## EUROPEAN EXTERNAL ACTION SERVICE

**CHAPTER 5 2 — REVENUE FROM INVESTMENTS OR LOANS GRANTED, BANK AND OTHER INTEREST**

Title Chapter Article Item	Heading	Budget 2010	Amending budget No 6/2010	New amount
5 2	REVENUE FROM INVESTMENTS OR LOANS GRANTED, BANK AND OTHER INTEREST			
5 2 0	<i>Revenue from investments, bank and other interest on the institution's accounts</i>		p.m.	p.m.
	<b>Chapter 5 2 — Total</b>		<b>p.m.</b>	<b>p.m.</b>

**5 2 0*****Revenue from investments, bank and other interest on the institution's accounts***

Budget 2010	Amending budget No 6/2010	New amount
	p.m.	p.m.

**CHAPTER 5 5 — REVENUE FROM THE PROCEEDS OF SERVICES SUPPLIED AND WORK CARRIED OUT**

Title Chapter Article Item	Heading	Budget 2010	Amending budget No 6/2010	New amount
5 5	REVENUE FROM THE PROCEEDS OF SERVICES SUPPLIED AND WORK CARRIED OUT			
5 5 0	<i>Revenue from the supply of services and work for other institutions or bodies, including refunds by other institutions or bodies of mission allowances paid on their behalf — Assigned revenue</i>		p.m.	p.m.
5 5 1	<i>Revenue from third parties in respect of services or work supplied at their request — Assigned revenue</i>		p.m.	p.m.
	<b>Chapter 5 5 — Total</b>		<b>p.m.</b>	<b>p.m.</b>

**5 5 0** *Revenue from the supply of services and work for other institutions or bodies, including refunds by other institutions or bodies of mission allowances paid on their behalf — Assigned revenue*

Budget 2010	Amending budget No 6/2010	New amount
	p.m.	p.m.

*Remarks*

Staff Regulations of Officials of the European Communities, and in particular Article 4 thereof and Article 11(2) and (3) and Article 48 of Annex VIII thereto.

**5 5 1** *Revenue from third parties in respect of services or work supplied at their request — Assigned revenue*

Budget 2010	Amending budget No 6/2010	New amount
	p.m.	p.m.

## EUROPEAN EXTERNAL ACTION SERVICE

**CHAPTER 5 7 — OTHER CONTRIBUTIONS AND REFUNDS CONNECTED WITH THE ADMINISTRATIVE OPERATION OF THE INSTITUTIONS**

Title Chapter Article Item	Heading	Budget 2010	Amending budget No 6/2010	New amount
5 7	OTHER CONTRIBUTIONS AND REFUNDS CONNECTED WITH THE ADMINISTRATIVE OPERATION OF THE INSTITUTIONS			
5 7 0	<i>Revenue arising from the repayment of amounts wrongly paid — Assigned revenue</i>		p.m.	p.m.
5 7 1	<i>Revenue earmarked for a specific purpose, such as income from foundations, subsidies, gifts and bequests, including the earmarked revenue specific to each institution — Assigned revenue</i>		p.m.	p.m.
5 7 2	<i>Repayment of welfare expenditure incurred on behalf of another institution — Assigned revenue</i>		p.m.	p.m.
5 7 3	<i>Other contributions and refunds in connection with the administrative operation of the institution — Assigned revenue</i>		p.m.	p.m.
	<b>Chapter 5 7 — Total</b>		<b>p.m.</b>	<b>p.m.</b>

**5 7 0 Revenue arising from the repayment of amounts wrongly paid — Assigned revenue**

Budget 2010	Amending budget No 6/2010	New amount
	p.m.	p.m.

*Remarks*

In accordance with Article 18 of the Financial Regulation, this revenue is to be considered as assigned revenue and gives rise to the entry of additional appropriations in the headings which bore the initial expenditure giving rise to the corresponding revenue.

**5 7 1 Revenue earmarked for a specific purpose, such as income from foundations, subsidies, gifts and bequests, including the earmarked revenue specific to each institution — Assigned revenue**

Budget 2010	Amending budget No 6/2010	New amount
	p.m.	p.m.

*Remarks*

In accordance with Article 18 of the Financial Regulation, this revenue is to be considered as assigned revenue and gives rise to the entry of additional appropriations in the headings which bore the initial expenditure giving rise to the corresponding revenue.

**5 7 2 Repayment of welfare expenditure incurred on behalf of another institution — Assigned revenue**

Budget 2010	Amending budget No 6/2010	New amount
	p.m.	p.m.

*Remarks*

In accordance with Article 18 of the Financial Regulation, this revenue is to be considered as assigned revenue and gives rise to the entry of additional appropriations in the headings which bore the initial expenditure giving rise to the corresponding revenue.

**CHAPTER 5 7 — OTHER CONTRIBUTIONS AND REFUNDS CONNECTED WITH THE ADMINISTRATIVE OPERATION OF THE INSTITUTIONS** (*cont'd*)**5 7 3** *Other contributions and refunds in connection with the administrative operation of the institution — Assigned revenue*

Budget 2010	Amending budget No 6/2010	New amount
	p.m.	p.m.

*Remarks*

In accordance with Article 18 of the Financial Regulation, this revenue is to be considered as assigned revenue and gives rise to the entry of additional appropriations in the headings which bore the initial expenditure giving rise to the corresponding revenue.

## EUROPEAN EXTERNAL ACTION SERVICE

**CHAPTER 5 8 — MISCELLANEOUS COMPENSATION**

Title Chapter Article Item	Heading	Budget 2010	Amending budget No 6/2010	New amount
5 8	MISCELLANEOUS COMPENSATION			
5 8 0	<i>Miscellaneous compensation</i>		p.m.	p.m.
	<b>Chapter 5 8 — Total</b>		<b>p.m.</b>	<b>p.m.</b>

**5 8 0*****Miscellaneous compensation***

Budget 2010	Amending budget No 6/2010	New amount
	p.m.	p.m.

*Remarks*

In accordance with Article 18 of the Financial Regulation, this revenue is to be considered as assigned revenue and gives rise to the entry of additional appropriations in the headings which bore the initial expenditure giving rise to the corresponding revenue.

**CHAPTER 5 9 — OTHER REVENUE ARISING FROM ADMINISTRATIVE MANAGEMENT**

Title Chapter Article Item	Heading	Budget 2010	Amending budget No 6/2010	New amount
5 9	OTHER REVENUE ARISING FROM ADMINISTRATIVE MANAGEMENT			
<b>5 9 0</b>	<b><i>Other revenue arising from administrative management</i></b>		p.m.	p.m.
	<b>Chapter 5 9 — Total</b>		<b>p.m.</b>	<b>p.m.</b>

**5 9 0**      ***Other revenue arising from administrative management***

Budget 2010	Amending budget No 6/2010	New amount
	p.m.	p.m.

EUROPEAN EXTERNAL ACTION SERVICE

**TITLE 6****CONTRIBUTIONS AND REPAYMENTS UNDER EU/COMMUNITY AGREEMENTS AND PROGRAMMES**

Title Chapter	Heading	Budget 2010	Amending budget No 6/2010	New amount
6 1	REPAYMENT OF MISCELLANEOUS EXPENDITURE		p.m.	p.m.
6 3	CONTRIBUTIONS UNDER SPECIFIC AGREEMENTS		p.m.	p.m.
6 6	OTHER CONTRIBUTIONS AND REFUNDS		p.m.	p.m.
<b>Title 6 — Total</b>			<b>p.m.</b>	<b>p.m.</b>



## TITLE 6

## CONTRIBUTIONS AND REPAYMENTS UNDER EU/COMMUNITY AGREEMENTS AND PROGRAMMES

## CHAPTER 6 1 — REPAYMENT OF MISCELLANEOUS EXPENDITURE

Title Chapter Article Item	Heading	Budget 2010	Amending budget No 6/2010	New amount
6 1	REPAYMENT OF MISCELLANEOUS EXPENDITURE			
6 1 2	<i>Repayment of expenditure incurred specifically during the performance of work on request and for consideration — Assigned revenue</i>		p.m.	p.m.
	<b>Chapter 6 1 — Total</b>		<b>p.m.</b>	<b>p.m.</b>

6 1 2 *Repayment of expenditure incurred specifically during the performance of work on request and for consideration — Assigned revenue*

Budget 2010	Amending budget No 6/2010	New amount
	p.m.	p.m.

*Remarks*

In accordance with Article 18 of the Financial Regulation, this revenue is to be considered as assigned revenue and gives rise to the entry of additional appropriations in the headings which bore the initial expenditure giving rise to the corresponding revenue.

## EUROPEAN EXTERNAL ACTION SERVICE

**CHAPTER 6 3 — CONTRIBUTIONS UNDER SPECIFIC AGREEMENTS**

Title Chapter Article Item	Heading	Budget 2010	Amending budget No 6/2010	New amount
6 3	CONTRIBUTIONS UNDER SPECIFIC AGREEMENTS			
6 3 1	<b>Contributions within the framework of the Schengen acquis — Assigned revenue</b>			
6 3 1 1	Contribution to the administrative costs arising from the framework agreement with Iceland and Norway — Assigned revenue		p.m.	p.m.
	<i>Article 6 3 1 — Subtotal</i>		p.m.	p.m.
	<b>Chapter 6 3 — Total</b>		<b>p.m.</b>	<b>p.m.</b>

**6 3 1 Contributions within the framework of the Schengen acquis — Assigned revenue**

6 3 1 1 Contribution to the administrative costs arising from the framework agreement with Iceland and Norway — Assigned revenue

Budget 2010	Amending budget No 6/2010	New amount
	p.m.	p.m.

*Remarks*

Council Decision 1999/437/EC of 17 May 1999 on certain arrangements for the application of the Agreement concluded by the Council of the European Union and the Republic of Iceland and the Kingdom of Norway concerning the association of those two States with the implementation, application and development of the Schengen *acquis*(OJ L 176, 10.7.1999, p. 31).

Contribution to the administrative costs arising from the Agreement of 18 May 1999 concluded by the Council of the European Union and the Republic of Iceland and the Kingdom of Norway concerning the association of those two States with the implementation, application and development of the Schengen *acquis*(OJ L 176, 10.7.1999, p. 36), and in particular Article 12 thereof.

In accordance with Article 18 of the Financial Regulation, from 2003 this revenue is to be considered as assigned revenue and gives rise to the entry of additional appropriations in the headings which bore the initial expenditure giving rise to the corresponding revenue.

**CHAPTER 66 — OTHER CONTRIBUTIONS AND REFUNDS**

Title Chapter Article Item	Heading	Budget 2010	Amending budget No 6/2010	New amount
6 6	OTHER CONTRIBUTIONS AND REFUNDS			
<b>6 6 0</b>	<b>Other contributions and refunds</b>			
6 6 0 0	Other assigned contributions and refunds — Assigned revenue		p.m.	p.m.
	<i>Article 6 6 0 — Subtotal</i>		p.m.	p.m.
	<b>Chapter 6 6 — Total</b>		<b>p.m.</b>	<b>p.m.</b>

**6 6 0 Other contributions and refunds**

## 6 6 0 0 Other assigned contributions and refunds — Assigned revenue

Budget 2010	Amending budget No 6/2010	New amount
	p.m.	p.m.

*Remarks*

In accordance with Article 18 of the Financial Regulation, this revenue is to be considered as assigned revenue and gives rise to the entry of additional appropriations in the headings which bore the initial expenditure giving rise to the corresponding revenue.

EUROPEAN EXTERNAL ACTION SERVICE

**TITLE 7**  
**INTEREST ON LATE PAYMENTS**

Title Chapter	Heading	Budget 2010	Amending budget No 6/2010	New amount
7 0	INTEREST ON LATE PAYMENTS		p.m.	p.m.
	<b>Title 7 — Total</b>		<b>p.m.</b>	<b>p.m.</b>

## TITLE 7

## INTEREST ON LATE PAYMENTS

## CHAPTER 7 0 — INTEREST ON LATE PAYMENTS

Title Chapter Article Item	Heading	Budget 2010	Amending budget No 6/2010	New amount
7 0	INTEREST ON LATE PAYMENTS			
7 0 0	<i>Interest on late payments</i>		p.m.	p.m.
	<b>Chapter 7 0 — Total</b>		<b>p.m.</b>	<b>p.m.</b>

7 0 0 *Interest on late payments*

Budget 2010	Amending budget No 6/2010	New amount
	p.m.	p.m.

EUROPEAN EXTERNAL ACTION SERVICE

**TITLE 9**  
**MISCELLANEOUS REVENUE**

Title Chapter	Heading	Budget 2010	Amending budget No 6/2010	New amount
9 0	MISCELLANEOUS REVENUE		p.m.	p.m.
	<b>Title 9 — Total</b>		<b>p.m.</b>	<b>p.m.</b>

## TITLE 9

## MISCELLANEOUS REVENUE

## CHAPTER 9 0 — MISCELLANEOUS REVENUE

Title Chapter Article Item	Heading	Budget 2010	Amending budget No 6/2010	New amount
9 0	MISCELLANEOUS REVENUE			
<b>9 0 0</b>	<b>Miscellaneous revenue</b>		p.m.	p.m.
	<b>Chapter 9 0 — Total</b>		<b>p.m.</b>	<b>p.m.</b>

**9 0 0****Miscellaneous revenue**

Budget 2010	Amending budget No 6/2010	New amount
	p.m.	p.m.

## EUROPEAN EXTERNAL ACTION SERVICE

**EXPENDITURE**

Title	Heading	Budget 2010	Amending budget No 6/2010	New amount
1	STAFF AT HEADQUARTERS			
2	BUILDINGS, EQUIPMENT AND OPERATING EXPENDITURE AT HEADQUARTERS			
3	DELEGATIONS			
10	OTHER EXPENDITURE			
	<b>Total</b>			



**TITLE 1**  
**STAFF AT HEADQUARTERS**

Title Chapter	Heading	FF	Budget 2010	Amending budget No 6/2010	New amount
1 1	REMUNERATION AND OTHER ENTITLEMENTS RELATED TO STATUTORY STAFF	5			
1 2	REMUNERATION AND OTHER ENTITLEMENTS RELATED TO EXTERNAL STAFF	5			
1 3	OTHER EXPENDITURE RELATING TO STAFF MANAGEMENT	5			
1 4	MISSIONS				
1 5	MEASURES TO ASSIST STAFF	5			
	<b>Title 1 — Total</b>				

## EUROPEAN EXTERNAL ACTION SERVICE

## TITLE 1

## STAFF AT HEADQUARTERS

## CHAPTER 1 1 — REMUNERATION AND OTHER ENTITLEMENTS RELATED TO STATUTORY STAFF

Title Chapter Article Item	Heading	FF	Budget 2010	Amending budget No 6/2010	New amount
1 1	REMUNERATION AND OTHER ENTITLEMENTS RELATED TO STATUTORY STAFF				
<b>1 1 0</b>	<b>Remuneration and other entitlements related to statutory staff</b>				
1 1 0 0	Basic salaries	5.12			
1 1 0 1	Entitlements under the Staff Regulations related to the post held	5.12			
1 1 0 2	Entitlements under the Staff Regulations related to the personal circumstances of the staff member	5.12			
1 1 0 3	Social security cover	5.12			
1 1 0 4	Salary weightings and adjustments	5.12			
1 1 0 5	Overtime	5.12			
	<i>Article 1 1 0 — Subtotal</i>				
	<b>Chapter 1 1 — Total</b>				

*Remarks*

The appropriations entered in this chapter are assessed on the basis of the EEAS establishment plan for the financial year.

A flat-rate reduction of x % has been applied to salaries, allowances and payments to take account of the fact that not all posts in the EEAS establishment plan are occupied at any given time.

**1 1 0** **Remuneration and other entitlements related to statutory staff**

## 1 1 0 0 Basic salaries

Budget 2010	Amending budget No 6/2010	New amount

*Remarks*

This appropriation is intended to cover basic salaries for officials and temporary staff holding a post provided for in the establishment plan.

Amount of assigned revenue in accordance with Article 18(1) of the Financial Regulation: p.m.

*Legal basis*

Staff Regulations of Officials of the European Communities.

Conditions of Employment of Other Servants of the European Communities.

**CHAPTER 1 1 — REMUNERATION AND OTHER ENTITLEMENTS RELATED TO STATUTORY STAFF** (*cont'd*)**1 1 0** (*cont'd*)**1 1 0 1** Entitlements under the Staff Regulations related to the post held

Budget 2010	Amending budget No 6/2010	New amount

*Remarks*

This appropriation is intended to cover primarily, for officials and temporary staff holding a post provided for in the establishment plan:

- secretarial allowances,
- accommodation and transport allowances,
- fixed local travel allowances,
- allowances for shiftwork or standby duty at the official's place of work or at home,
- other allowances and repayments,
- overtime (chauffeurs).

Amount of assigned revenue in accordance with Article 18(1) of the Financial Regulation: p.m.

*Legal basis*

Staff Regulations of Officials of the European Communities.

Conditions of Employment of Other Servants of the European Communities.

**1 1 0 2** Entitlements under the Staff Regulations related to the personal circumstances of the staff member

Budget 2010	Amending budget No 6/2010	New amount

*Remarks*

This appropriation is intended to cover primarily, for officials and temporary staff holding a post provided for in the establishment plan:

- expatriation and foreign residence allowances,
- household, dependent child and education allowances,
- allowance for parental or family leave,
- payment of travel expenses for officials or temporary staff, their spouses and dependants from their place of employment to their place of origin,
- miscellaneous allowances and grants.

Amount of assigned revenue in accordance with Article 18(1) of the Financial Regulation: p.m.

*Legal basis*

Staff Regulations of Officials of the European Communities.

Conditions of Employment of Other Servants of the European Communities.

## EUROPEAN EXTERNAL ACTION SERVICE

## CHAPTER 11 — REMUNERATION AND OTHER ENTITLEMENTS RELATED TO STATUTORY STAFF (cont'd)

## 110 (cont'd)

## 1103 Social security cover

Budget 2010	Amending budget No 6/2010	New amount

*Remarks*

This appropriation is mainly intended to cover, for officials and temporary staff holding a post provided for in the establishment plan:

- insurance against sickness, accidents and occupational disease and other social security charges,
- unemployment insurance for temporary staff and payments made by the institution to allow temporary staff to constitute or maintain pension rights in their country of origin.

Amount of assigned revenue in accordance with Article 18(1) of the Financial Regulation: p.m.

*Legal basis*

Staff Regulations of Officials of the European Communities.

Conditions of Employment of Other Servants of the European Communities.

## 1104 Salary weightings and adjustments

Budget 2010	Amending budget No 6/2010	New amount

*Remarks*

This appropriation is intended to cover, for officials and temporary staff holding a post provided for in the establishment plan, the impact of weightings applicable to remuneration and to the part of emoluments transferred to a country other than the country of employment.

Amount of assigned revenue in accordance with Article 18(1) of the Financial Regulation: p.m.

*Legal basis*

Staff Regulations of Officials of the European Communities.

Conditions of Employment of Other Servants of the European Communities.

## 1105 Overtime

Budget 2010	Amending budget No 6/2010	New amount

*Remarks*

This appropriation is intended for the payment of overtime pursuant to the provisions mentioned below.

Amount of assigned revenue in accordance with Article 18(1) of the Financial Regulation: p.m.

*Legal basis*

Staff Regulations of Officials of the European Communities, and in particular Article 56 thereof and Annex VI thereto.

Conditions of Employment of Other Servants of the European Communities.

**CHAPTER 1 2 — REMUNERATION AND OTHER ENTITLEMENTS RELATED TO EXTERNAL STAFF**

Title Chapter Article Item	Heading	FF	Budget 2010	Amending budget No 6/2010	New amount
1 2	REMUNERATION AND OTHER ENTITLEMENTS RELATED TO EXTERNAL STAFF				
<b>1 2 0</b>	<b>Remuneration and other entitlements related to external staff</b>				
1 2 0 0	Contract staff	5.12			
1 2 0 1	National experts on secondment (Technical Assistance)				
1 2 0 2	Traineeships	5.12			
1 2 0 3	Outside services	5.12			
1 2 0 4	Agency staff and special advisers				
1 2 0 5	Allowances for seconded national military experts				
1 2 0 6	Allowances of the national experts seconded in connection with the CSDP/CFSP				
1 2 0 7	Special advisers in the field of the CSDP/CFSP				
	<i>Article 1 2 0 — Subtotal</i>				
<b>1 2 2</b>	<b>Provisional appropriation</b>	5.12			
	<b>Chapter 1 2 — Total</b>				

**1 2 0 Remuneration and other entitlements related to external staff****1 2 0 0 Contract staff**

Budget 2010	Amending budget No 6/2010	New amount

*Remarks*

This appropriation is intended to cover the remuneration of contract staff (within the meaning of the Conditions of Employment of Other Servants of the European Communities), employer's contributions to the various social security schemes and the impact of salary weightings applicable to the remuneration of these staff.

It is provisional and may be used only after its transfer to the appropriate headings of this chapter.

Amount of assigned revenue in accordance with Article 18(1) of the Financial Regulation: p.m.

*Legal basis*

Conditions of Employment of Other Servants of the European Communities.

**1 2 0 1 National experts on secondment (Technical Assistance)**

Budget 2010	Amending budget No 6/2010	New amount

*Remarks*

This appropriation is intended to cover allowances and administrative expenses in respect of national experts on secondment other than those in the field of the CSDP/CFSP.

Amount of assigned revenue in accordance with Article 18(1) of the Financial Regulation: p.m.

## EUROPEAN EXTERNAL ACTION SERVICE

## CHAPTER 1 2 — REMUNERATION AND OTHER ENTITLEMENTS RELATED TO EXTERNAL STAFF (cont'd)

## 1 2 0 (cont'd)

## 1 2 0 1 (cont'd)

*Legal basis*

Council Decision 2007/829/EC of 5 December 2007 concerning the rules applicable to national experts and military staff on secondment to the General Secretariat of the Council and repealing Decision 2003/479/EC (OJ L 327, 13.12.2007, p. 10).

## 1 2 0 2

## Traineeships

Budget 2010	Amending budget No 6/2010	New amount

*Remarks*

This appropriation is intended to cover a grant and study travel and mission expenses for trainees, and accident and sickness insurance during traineeships.

Amount of assigned revenue in accordance with Article 18(1) of the Financial Regulation: p.m.

## 1 2 0 3

## Outside services

Budget 2010	Amending budget No 6/2010	New amount

*Remarks*

This appropriation is intended to cover all services performed by persons not linked to the institution and in particular:

- temporary staff for miscellaneous services,
- supplementary staff for meetings in Luxembourg and Strasbourg,
- experts in the field of working conditions.

Amount of assigned revenue in accordance with Article 18(1) of the Financial Regulation: p.m.

## 1 2 0 4

## Agency staff and special advisers

Budget 2010	Amending budget No 6/2010	New amount

*Remarks*

This appropriation is mainly intended to cover the remuneration of agency staff and special advisers (within the meaning of the Conditions of Employment of Other Servants of the European Communities), employer's contributions to the various social security schemes and the impact of salary weightings applicable to the remuneration of these staff.

It is provisional and may be used only after its transfer to the appropriate headings of this chapter.

Amount of assigned revenue in accordance with Article 18(1) of the Financial Regulation: p.m.

*Legal basis*

Conditions of Employment of Other Servants of the European Communities.

## CHAPTER 1 2 — REMUNERATION AND OTHER ENTITLEMENTS RELATED TO EXTERNAL STAFF (cont'd)

## 1 2 0 (cont'd)

## 1 2 0 5 Allowances for seconded national military experts

Budget 2010	Amending budget No 6/2010	New amount

*Remarks*

This appropriation is intended to finance the emoluments of the national military experts posted to serve as the European Union military staff under the CSDP/CFSP.

Amount of assigned revenue in accordance with Article 18(1) of the Financial Regulation: p.m.

*Legal basis*

Council Decision 2000/178/CFSP of 28 February 2000 on the rules applicable to national experts in the military field on secondment to the General Secretariat of the Council during the interim period (OJ L 57, 2.3.2000, p. 1).

Council Decision 2001/80/CFSP of 22 January 2001 on the establishment of the Military Staff of the European Union (OJ L 27, 30.1.2001, p. 7).

Council Decision 2003/479/EC of 16 June 2003 concerning the rules applicable to national experts and military staff on secondment to the General Secretariat of the Council and repealing the Decisions of 25 June 1997 and 22 March 1999, Decision 2001/41/EC and Decision 2001/496/CFSP (OJ L 160, 28.6.2003, p. 72). Decision repealed by Decision 2007/829/EC (OJ L 327, 13.12.2007, p. 10).

## 1 2 0 6 Allowances of the national experts seconded in connection with the CSDP/CFSP

Budget 2010	Amending budget No 6/2010	New amount

*Remarks*

This appropriation is intended to finance the emoluments of the national experts posted to serve under the CSDP/CFSP, *inter alia*, in the crisis management and computer security sectors.

Amount of assigned revenue in accordance with Article 18(1) of the Financial Regulation: p.m.

*Legal basis*

Council Decision 2007/829/EC of 5 December 2007 concerning the rules applicable to national experts and military staff on secondment to the General Secretariat of the Council and repealing Decision 2003/479/EC (OJ L 327, 13.12.2007, p. 10).

## 1 2 0 7 Special advisers in the field of the CSDP/CFSP

Budget 2010	Amending budget No 6/2010	New amount

*Remarks*

This appropriation is intended to cover the remuneration of special advisers appointed by the EEAS to perform specific expert assignments under the CSDP/CFSP.

Amount of assigned revenue in accordance with Article 18(1) of the Financial Regulation: p.m.

*Legal basis*

Conditions of Employment of Other Servants of the European Communities, and in particular Articles 5, 119 and 120 thereof.

## EUROPEAN EXTERNAL ACTION SERVICE

CHAPTER 1 2 — REMUNERATION AND OTHER ENTITLEMENTS RELATED TO EXTERNAL STAFF (*cont'd*)**1 2 2** *Provisional appropriation*

Budget 2010	Amending budget No 6/2010	New amount

*Remarks*

This appropriation is intended to cover the effect of any salary adjustments made by the Council in the course of the financial year.

It is provisional and may be used only after its transfer to the appropriate headings of this chapter.

Amount of assigned revenue in accordance with Article 18(1) of the Financial Regulation: p.m.

*Legal basis*

Conditions of Employment of Other Servants of the European Communities.



**CHAPTER 1 3 — OTHER EXPENDITURE RELATING TO STAFF MANAGEMENT**

Title Chapter Article Item	Heading	FF	Budget 2010	Amending budget No 6/2010	New amount
1 3	OTHER EXPENDITURE RELATING TO STAFF MANAGEMENT				
<b>1 3 0</b>	<b><i>Expenditure relating to staff management</i></b>				
1 3 0 0	Recruitment	5.12			
1 3 0 1	Training	5.12			
1 3 0 2	Entitlements under the Staff Regulations related to entering the service, transfer and leaving the service	5.12			
	<i>Article 1 3 0 — Subtotal</i>				
	<b>Chapter 1 3 — Total</b>				

**1 3 0**      ***Expenditure relating to staff management***

## 1 3 0 0      Recruitment

Budget 2010	Amending budget No 6/2010	New amount

*Remarks*

This appropriation is intended to cover:

- expenditure on organising the competitions provided for in Article 3 of Decision 2002/621/EC of the Secretaries-General and travel and subsistence expenses for applicants called for interviews and medical examinations,
- the costs of organising selection procedures for temporary, auxiliary and local staff.

In cases duly justified by operational requirements, and after consulting the European Communities Personnel Selection Office, this appropriation may be used for competitions organised by the institution itself,

- cost of organising outplacement activities.

Assigned revenue in accordance with Article 18(1) of the Financial Regulation: p.m.

*Legal basis*

Staff Regulations of Officials of the European Communities, and in particular Articles 27 to 31 and 33 thereof and Annex III thereto.

Decision 2002/620/EC of the European Parliament, the Council, the Commission, the Court of Justice, the Court of Auditors, the Economic and Social Committee, the Committee of the Regions and the European Ombudsman of 25 July 2002 establishing a European Communities Personnel Selection Office (OJ L 197, 26.7.2002, p. 53) and Decision 2002/621/EC of the Secretaries-General of the European Parliament, the Council and the Commission, the Registrar of the Court of Justice, the Secretaries-General of the Court of Auditors, the Economic and Social Committee and the Committee of the Regions, and the Representative of the European Ombudsman of 25 July 2002 on the organisation and operation of the European Communities Personnel Selection Office (OJ L 197, 26.7.2002, p. 56).

## EUROPEAN EXTERNAL ACTION SERVICE

## CHAPTER 1 3 — OTHER EXPENDITURE RELATING TO STAFF MANAGEMENT (cont'd)

## 1 3 0 (cont'd)

## 1 3 0 1 Training

Budget 2010	Amending budget No 6/2010	New amount

*Remarks*

This appropriation is intended to cover:

- further training and retraining courses, including language courses, run on an interinstitutional basis and within the institution,
- officials' enrolment fees for seminars and conferences.

Amount of assigned revenue in accordance with Article 18(1) of the Financial Regulation: p.m.

This appropriation is intended to cover the expenses of attendance at courses, conferences and congresses under the European Union military staff's terms of reference.

Amount of assigned revenue in accordance with Article 18(1) of the Financial Regulation: p.m.

*Legal basis*

Staff Regulations of Officials of the European Communities, and in particular Article 24a thereof.

Conditions of Employment of Other Servants of the European Communities.

Council Decision 2000/178/CFSP of 28 February 2000 on the rules applicable to national experts in the military field on secondment to the General Secretariat of the Council during the interim period (OJ L 57, 2.3.2000, p. 1).

Council Decision 2001/80/CFSP of 22 January 2001 on the establishment of the Military Staff of the European Union (OJ L 27, 30.1.2001, p. 7).

## 1 3 0 2 Entitlements under the Staff Regulations related to entering the service, transfer and leaving the service

Budget 2010	Amending budget No 6/2010	New amount

*Remarks*

This appropriation is intended to cover:

- travel expenses due to officials, temporary and contract staff (including their families) entering or leaving the service or being transferred to another place of employment,
- installation/resettlement allowances and removal expenses due to officials, temporary and contract staff obliged to change their place of residence on taking up their duties, on transfer to a new place of employment and on leaving the service and resettling elsewhere,
- daily subsistence allowance payable to officials, temporary and contract staff who provide proof that they have had to change their place of residence on taking up their duties or transferring to a new place of employment,
- severance grant for probationers dismissed for obvious inadequacy,
- compensation in the event of termination by the institution of the contract of a temporary or contract staff member.

This appropriation is also intended to cover allowances for officials:

- assigned non-active status in connection with a measure to reduce the number of posts in the institution,
- holding an AD16 or AD15 grade post who are retired in the interests of the service.

Amount of assigned revenue in accordance with Article 18(1) of the Financial Regulation: p.m.

**CHAPTER 1 3 — OTHER EXPENDITURE RELATING TO STAFF MANAGEMENT** (*cont'd*)**1 3 0** (*cont'd*)1 3 0 2 (*cont'd*)*Legal basis*

Staff Regulations of Officials of the European Communities.

Conditions of Employment of Other Servants of the European Communities.

Staff Regulations of Officials of the European Communities, and in particular Articles 41 and 50 thereof and Annex IV thereto.

Staff Regulations of Officials of the European Communities, and in particular Articles 64 and 72 thereof.

Council Regulation (EC, Euratom) No 1747/2002 of 30 September 2002 introducing, in the context of the modernisation of the institution, special measures to terminate the service of Officials of the European Communities appointed to an established post in the Council of the European Union (OJ L 264, 2.10.2002, p. 5).

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**CHAPTER 14 — MISSIONS**

Title Chapter Article Item	Heading	Budget 2010	Amending budget No 6/2010	New amount
1 4	MISSIONS			
<b>1 4 0</b>	<b>Missions</b>			
	<b>Chapter 1 4 — Total</b>			

**1 4 0****Missions**

Budget 2010	Amending budget No 6/2010	New amount

*Remarks*

This appropriation is intended to cover:

- mission expenses and staff duty travel expenses of the officials, temporary and contract staff and special advisers of the EEAS, together with transport costs, payment of daily subsistence allowances on mission and ancillary or special costs connected with missions,
- mission expenses incurred under the European Union military staff's terms of reference,
- mission expenses of national experts on secondment under the CSDP/CFSP and special advisers in the field of the CSDP/CFSP.

Amount of assigned revenue in accordance with Article 18(1) of the Financial Regulation: p.m.

*Legal basis*

Staff Regulations of Officials of the European Communities, and in particular Articles 11 to 13 of Annex VII thereto.

Council Decision 2001/80/CFSP of 22 January 2001 on the establishment of the Military Staff of the European Union (OJ L 27, 30.1.2001, p. 7).

Council Decision 2007/829/EC of 5 December 2007 concerning the rules applicable to national experts and military staff on secondment to the General Secretariat of the Council and repealing Decision 2003/479/EC (OJ L 327, 13.12.2007, p. 10).

**CHAPTER 1 5 — MEASURES TO ASSIST STAFF**

Title Chapter Article Item	Heading	FF	Budget 2010	Amending budget No 6/2010	New amount
1 5	MEASURES TO ASSIST STAFF				
<b>1 5 0</b>	<b>Measures to assist staff</b>				
1 5 0 0	Social services and assistance to staff				
1 5 0 1	Medical service	5.12			
1 5 0 2	Restaurants and canteens	5.12			
1 5 0 3	Crèches and childcare facilities	5.12			
1 5 0 4	Other welfare expenditure	5.12			
	<i>Article 1 5 0 — Subtotal</i>				
	<b>Chapter 1 5 — Total</b>				

**1 5 0 Measures to assist staff**

## 1 5 0 0 Social services and assistance to staff

Budget 2010	Amending budget No 6/2010	New amount

*Remarks*

This appropriation is intended to cover:

- measures taken to assist officials and other staff in particularly difficult situations,
- costs for social contacts between members of staff.

This appropriation is intended for the following categories of disabled persons as part of a policy to assist the disabled:

- officials in service,
- spouses of officials in service,
- all dependent children within the meaning of the Staff Regulations of Officials of the European Communities.

It enables the reimbursement of non-medical costs that are deemed necessary, result from disablement and are duly substantiated, subject to budgetary ceilings, once any national entitlements granted in the country of residence or of origin have been exhausted.

Amount of assigned revenue in accordance with Article 18(1) of the Financial Regulation: p.m.

*Legal basis*

Staff Regulations of Officials of the European Communities, and in particular Articles 24 and 76 thereof.

## 1 5 0 1 Medical service

Budget 2010	Amending budget No 6/2010	New amount

*Remarks*

This appropriation is intended to cover in particular:

- the operating costs of the sick bays, the cost of consumables, medical care and medicines at the crèche, expenditure on medical check-ups and expenditure relating to the Invalidity Committees and the cost of spectacles,

## EUROPEAN EXTERNAL ACTION SERVICE

## CHAPTER 1 5 — MEASURES TO ASSIST STAFF (cont'd)

## 1 5 0 (cont'd)

## 1 5 0 1 (cont'd)

— expenditure on the purchase of certain work tools deemed necessary on medical grounds.

Amount of assigned revenue in accordance with Article 18(1) of the Financial Regulation: p.m.

*Legal basis*

Staff Regulations of Officials of the European Communities, and in particular Article 59 thereof and Article 8 of Annex II thereto.

## 1 5 0 2

## Restaurants and canteens

Budget 2010	Amending budget No 6/2010	New amount

*Remarks*

This appropriation is intended to cover remuneration for the services provided by the operator of the restaurants and canteens.

Amount of assigned revenue in accordance with Article 18(1) of the Financial Regulation: p.m.

## 1 5 0 3

## Crèches and childcare facilities

Budget 2010	Amending budget No 6/2010	New amount

*Remarks*

This appropriation is intended to cover the EEAS contribution to the cost of the Early Childhood Centre and other crèches and childcare facilities (to be paid to the Commission and/or the Council).

Revenue from the parental contribution and from contributions by organisations employing parents gives rise to assigned revenue.

Amount of assigned revenue in accordance with Article 18(1) of the Financial Regulation: p.m.

## 1 5 0 4

## Other welfare expenditure

Budget 2010	Amending budget No 6/2010	New amount

*Remarks*

This appropriation is intended to cover other welfare expenditure for staff and their families.

Amount of assigned revenue in accordance with Article 18(1) of the Financial Regulation: p.m.

**TITLE 2****BUILDINGS, EQUIPMENT AND OPERATING EXPENDITURE AT HEADQUARTERS**

Title Chapter	Heading	FF	Budget 2010	Amending budget No 6/2010	New amount
2 0	BUILDINGS AND ASSOCIATED COSTS	5			
2 1	COMPUTER SYSTEMS, EQUIPMENT AND FURNITURE	5			
2 2	OTHER OPERATING EXPENDITURE	5			
	<b>Title 2 — Total</b>				

## EUROPEAN EXTERNAL ACTION SERVICE

## TITLE 2

## BUILDINGS, EQUIPMENT AND OPERATING EXPENDITURE AT HEADQUARTERS

## CHAPTER 2 0 — BUILDINGS AND ASSOCIATED COSTS

Title Chapter Article Item	Heading	FF	Budget 2010	Amending budget No 6/2010	New amount
2 0	BUILDINGS AND ASSOCIATED COSTS				
<b>2 0 0</b>	<b>Buildings</b>				
2 0 0 0	Rent and annual lease payments	5.12			
2 0 0 1	Acquisition of immovable property	5.12			
2 0 0 2	Fitting-out and installation work	5.12			
2 0 0 3	Work to make premises secure	5.12			
2 0 0 4	Expenditure preliminary to the acquisition, construction and fitting-out of buildings	5.12			
	<i>Article 2 0 0 — Subtotal</i>				
<b>2 0 1</b>	<b>Costs relating to buildings</b>				
2 0 1 0	Cleaning and maintenance	5.12			
2 0 1 1	Water, gas, electricity and heating	5.12			
2 0 1 2	Building security and surveillance	5.12			
2 0 1 3	Insurance	5.12			
2 0 1 4	Other expenditure relating to buildings	5.12			
	<i>Article 2 0 1 — Subtotal</i>				
	<b>Chapter 2 0 — Total</b>				

**2 0 0 Buildings**

## 2 0 0 0 Rent and annual lease payments

Budget 2010	Amending budget No 6/2010	New amount

*Remarks*

This appropriation is intended to cover in Brussels the rents and taxes on buildings occupied by the EEAS and the rent for meeting rooms, a warehouse and parking spaces.

This appropriation is also intended to cover the annual lease payments for buildings or parts of buildings under existing leases or leases in preparation.

The amount of assigned revenue in accordance with Article 18(1) of the Financial Regulation is estimated: p.m.



**CHAPTER 2 0 — BUILDINGS AND ASSOCIATED COSTS** (cont'd)**2 0 0** (cont'd)**2 0 0 1** Acquisition of immovable property

Budget 2010	Amending budget No 6/2010	New amount

*Remarks*

This appropriation is intended to cover the acquisition of immovable property.

Amount of assigned revenue in accordance with Article 18(1) of the Financial Regulation: p.m.

**2 0 0 2** Fitting-out and installation work

Budget 2010	Amending budget No 6/2010	New amount

*Remarks*

This appropriation is intended to cover fitting-out work, including:

- fitting-out and transformation of premises in accordance with operational requirements,
- adaptation of premises and technical installations to meet the health and safety requirements and standards in force.

Amount of assigned revenue in accordance with Article 18(1) of the Financial Regulation: p.m.

*Legal basis*

Council Directive 89/391/EEC of 12 June 1989 on the introduction of measures to encourage improvements in the safety and health of workers at work (OJ L 183, 29.6.1989, p. 1).

**2 0 0 3** Work to make premises secure

Budget 2010	Amending budget No 6/2010	New amount

*Remarks*

This appropriation is intended to cover work on the fitting-out of buildings for the purposes of the physical and material safety of persons and property.

Amount of assigned revenue in accordance with Article 18(1) of the Financial Regulation: p.m.

**2 0 0 4** Expenditure preliminary to the acquisition, construction and fitting-out of buildings

Budget 2010	Amending budget No 6/2010	New amount

*Remarks*

This appropriation is intended to cover, *inter alia*, experts' contributions to the studies on adapting and extending the EEAS' buildings.

Amount of assigned revenue in accordance with Article 18(1) of the Financial Regulation: p.m.

## EUROPEAN EXTERNAL ACTION SERVICE

CHAPTER 2 0 — BUILDINGS AND ASSOCIATED COSTS (*cont'd*)2 0 1 **Costs relating to buildings**

## 2 0 1 0 Cleaning and maintenance

Budget 2010	Amending budget No 6/2010	New amount

*Remarks*

This appropriation is intended to cover the following cleaning and maintenance costs:

- the cleaning of offices, workshops and stores (including curtains, net curtains, carpets, blinds, etc.),
- replacement of worn curtains, net curtains and carpets,
- painting,
- miscellaneous maintenance,
- repairs to technical installations,
- technical supplies,
- contracts for the maintenance of miscellaneous technical equipment (air conditioning, heating, waste disposal and lifts).

Amount of assigned revenue in accordance with Article 18(1) of the Financial Regulation: p.m.

## 2 0 1 1 Water, gas, electricity and heating

Budget 2010	Amending budget No 6/2010	New amount

*Remarks*

This appropriation is intended to cover water, gas, electricity and heating costs.

Amount of assigned revenue in accordance with Article 18(1) of the Financial Regulation: p.m.

## 2 0 1 2 Building security and surveillance

Budget 2010	Amending budget No 6/2010	New amount

*Remarks*

This appropriation is intended to cover essentially the costs of caretaking and surveillance in respect of buildings occupied by the EEAS.

Amount of assigned revenue in accordance with Article 18(1) of the Financial Regulation: p.m.

## 2 0 1 3 Insurance

Budget 2010	Amending budget No 6/2010	New amount

*Remarks*

This appropriation is intended to cover the premiums on contracts concluded with insurance companies for the buildings occupied by the EEAS.

Amount of assigned revenue in accordance with Article 18(1) of the Financial Regulation: p.m.

**CHAPTER 2 0 — BUILDINGS AND ASSOCIATED COSTS** (cont'd)**2 0 1** (cont'd)**2 0 1 4** Other expenditure relating to buildings

Budget 2010	Amending budget No 6/2010	New amount

*Remarks*

This appropriation is intended to cover any other current expenditure relating to buildings (including the Cortenberg and ER buildings) not provided for in the other articles of this chapter, in particular the costs of waste removal, signalling equipment, surveys by specialised bodies, etc.

Amount of assigned revenue in accordance with Article 18(1) of the Financial Regulation: p.m.

## EUROPEAN EXTERNAL ACTION SERVICE

## CHAPTER 21 — COMPUTER SYSTEMS, EQUIPMENT AND FURNITURE

Title Chapter Article Item	Heading	FF	Budget 2010	Amending budget No 6/2010	New amount
2 1	COMPUTER SYSTEMS, EQUIPMENT AND FURNITURE				
<b>2 1 0</b>	<b>Computer systems and telecommunications</b>				
2 1 0 0	Acquisition of equipment and software	5.12			
2 1 0 1	Outside assistance for the operation and development of computer systems	5.12			
2 1 0 2	Servicing and maintenance of equipment and software	5.12			
2 1 0 3	Telecommunications	5.12			
	<i>Article 2 1 0 — Subtotal</i>				
<b>2 1 1</b>	<b>Furniture</b>	5.12			
<b>2 1 2</b>	<b>Technical equipment and installations</b>				
2 1 2 0	Purchase and replacement of technical equipment and installations	5.12			
2 1 2 1	Outside assistance for the operation and development of technical equipment and installations	5.12			
2 1 2 2	Rental, servicing, maintenance and repair of technical equipment and installations	5.12			
	<i>Article 2 1 2 — Subtotal</i>				
<b>2 1 3</b>	<b>Transport</b>	5.12			
	<b>Chapter 2 1 — Total</b>				

**2 1 0 Computer systems and telecommunications**

## 2 1 0 0 Acquisition of equipment and software

Budget 2010	Amending budget No 6/2010	New amount

*Remarks*

This appropriation is intended to cover expenditure relating to the purchase or rental of equipment or software for computer systems and applications.

Amount of assigned revenue in accordance with Article 18(1) of the Financial Regulation: p.m.

*Legal basis*

Decision of the Deputy Secretary-General of 18 December 2000 setting up an Infosec (Information Systems Security) unit.

## 2 1 0 1 Outside assistance for the operation and development of computer systems

Budget 2010	Amending budget No 6/2010	New amount

*Remarks*

This appropriation is intended to cover the cost of assistance and training provided by computer services and consultancy firms for the operation and development of computer systems and applications, including support for users.

Amount of assigned revenue in accordance with Article 18(1) of the Financial Regulation: p.m.

**CHAPTER 2 1 — COMPUTER SYSTEMS, EQUIPMENT AND FURNITURE** (cont'd)**2 1 0** (cont'd)**2 1 0 2** Servicing and maintenance of equipment and software

Budget 2010	Amending budget No 6/2010	New amount

*Remarks*

This appropriation is intended to cover expenditure relating to the servicing and maintenance of computer equipment and systems and applications software.

Amount of assigned revenue in accordance with Article 18(1) of the Financial Regulation: p.m.

**2 1 0 3** Telecommunications

Budget 2010	Amending budget No 6/2010	New amount

*Remarks*

This appropriation is intended to cover subscriptions and the price of communications and data-transmission costs.

In drawing up these estimates, account was taken of the reusable value when recovering the costs of telephone communications.

Amount of assigned revenue in accordance with Article 18(1) of the Financial Regulation: p.m.

**2 1 1** **Furniture**

Budget 2010	Amending budget No 6/2010	New amount

*Remarks*

This appropriation is intended to cover:

- purchase of furniture and specialised furniture,
- replacement of some of the furniture which was purchased at least 15 years ago or cannot be reused,
- rental of furniture during missions and meetings outside EEAS premises,
- maintenance and repair of furniture.

Amount of assigned revenue in accordance with Article 18(1) of the Financial Regulation: p.m.

## EUROPEAN EXTERNAL ACTION SERVICE

CHAPTER 2 1 — COMPUTER SYSTEMS, EQUIPMENT AND FURNITURE (*cont'd*)2 1 3 **Transport**

Budget 2010	Amending budget No 6/2010	New amount

*Remarks*

This appropriation is intended to cover, *inter alia*:

- the acquisition, leasing and replacement of the vehicle fleet,
- the cost of hiring cars when it is impossible to make use of the means of transport available to the EEAS, particularly in the course of missions,
- the cost of maintenance and repair of service cars (purchase of petrol, tyres, etc.).

Amount of assigned revenue in accordance with Article 18(1) of the Financial Regulation: p.m.

## EUROPEAN EXTERNAL ACTION SERVICE

## CHAPTER 2 2 — OTHER OPERATING EXPENDITURE

Title Chapter Article Item	Heading	FF	Budget 2010	Amending budget No 6/2010	New amount
2 2	OTHER OPERATING EXPENDITURE				
<b>2 2 0</b>	<b>Conferences, congresses and meetings</b>				
2 2 0 0	Organisation of conferences and congresses	5.12			
2 2 0 1	Internal meetings				
2 2 0 2	Entertainment and representation expenses	5.12			
2 2 0 3	Delegations' travel expenses				
2 2 0 4	Miscellaneous travel expenses	5.12			
2 2 0 5	Administrative expenses incurred in connection with travel				
2 2 0 6	Miscellaneous meeting expenses				
	<i>Article 2 2 0 — Subtotal</i>				
<b>2 2 1</b>	<b>Information</b>				
2 2 1 0	Documentation and library expenditure	5.12			
2 2 1 1	Official Journal	5.12			
2 2 1 2	General publications	5.12			
2 2 1 3	Information and public events	5.12			
	<i>Article 2 2 1 — Subtotal</i>				
<b>2 2 2</b>	<b>Language services</b>				
2 2 2 0	Translation	5.12			
2 2 2 1	Interpretation				
	<i>Article 2 2 2 — Subtotal</i>				
<b>2 2 3</b>	<b>Miscellaneous expenses</b>				
2 2 3 0	Office supplies	5.12			
2 2 3 1	Postal charges	5.12			
2 2 3 2	Expenditure on studies, surveys and consultations	5.12			
2 2 3 3	Interinstitutional cooperation	5.12			
2 2 3 4	Removals	5.12			
2 2 3 5	Financial charges	5.12			
2 2 3 6	Legal expenses and costs, damages and compensation	5.12			
2 2 3 7	Other operating expenditure	5.12			
	<i>Article 2 2 3 — Subtotal</i>				
	<b>Chapter 2 2 — Total</b>				

**2 2 0** **Conferences, congresses and meetings**

## 2 2 0 0 Organisation of conferences and congresses

Budget 2010	Amending budget No 6/2010	New amount

*Remarks*

This appropriation is intended to cover the expenses for the organization of conferences and congresses.

Amount of assigned revenue in accordance with Article 18(1) of the Financial Regulation: p.m.

## EUROPEAN EXTERNAL ACTION SERVICE

**CHAPTER 2 2 — OTHER OPERATING EXPENDITURE** (cont'd)**2 2 0** (cont'd)**2 2 0 0** (cont'd)*Legal basis*

Decision No 31/2008 of the Secretary-General of the Council/High Representative for the Common Foreign and Security Policy concerning reimbursement of travel expenses of delegates of Council Members.

**2 2 0 1**

## Internal meetings

Budget 2010	Amending budget No 6/2010	New amount

*Remarks*

This appropriation is intended to cover the cost of drinks and occasional snacks served during meetings.

Amount of assigned revenue in accordance with Article 18(1) of the Financial Regulation: p.m.

**2 2 0 2**

## Entertainment and representation expenses

Budget 2010	Amending budget No 6/2010	New amount

*Remarks*

This appropriation is intended to cover expenditure relating to the obligations incumbent upon the institution in the form of entertainment and representation expenses.

Amount of assigned revenue in accordance with Article 18(1) of the Financial Regulation: p.m.

**2 2 0 3**

## Delegations' travel expenses

Budget 2010	Amending budget No 6/2010	New amount

*Remarks*

This appropriation is intended to cover travelling expenses incurred by the Presidency and delegations on the occasion of meetings of the Political and Security Committee and the Military Committee and of other meetings held specifically within the framework of the CSDP/CFSP.

Amount of assigned revenue in accordance with Article 18(1) of the Financial Regulation: p.m.

*Legal basis*

Council Decision 2001/78/CFSP of 22 January 2001 setting up the Political and Security Committee (OJ L 27, 30.1.2001, p. 1).

Decision No 31/2008 of the Secretary-General of the Council/High Representative for the Common Foreign and Security Policy concerning reimbursement of Council Members' delegates' travel expenses.



**CHAPTER 2 2 — OTHER OPERATING EXPENDITURE** (cont'd)**2 2 0** (cont'd)**2 2 0 4** Miscellaneous travel expenses

Budget 2010	Amending budget No 6/2010	New amount

*Remarks*

This appropriation is intended to cover the meeting expenses and other miscellaneous administrative expenses incurred in connection with the implementation of the CSDP/CFSP which are not specifically provided for in any other item.

Amount of assigned revenue in accordance with Article 18(1) of the Financial Regulation: p.m.

*Legal basis*

Decision No 21/2009 of the Deputy Secretary-General of the Council of the European Union on the reimbursement of mission expenses of persons other than staff members of the Council of the European Union.

**2 2 0 5** Administrative expenses incurred in connection with travel

Budget 2010	Amending budget No 6/2010	New amount

*Remarks*

The appropriations to be entered under this item are intended to cover travel and subsistence allowances for CSDP/CFSP experts invited to meetings or sent on mission by the High Representative for the Common Foreign and Security Policy.

This appropriation is intended to cover incidental expenses incurred outside the EEAS headquarters in connection with travel undertaken under the CSDP/CFSP: temporary rental of premises and technical equipment, translations and interpretation, telecommunications expenses and other miscellaneous meeting expenses.

Amount of assigned revenue in accordance with Article 18(1) of the Financial Regulation: p.m.

*Legal basis*

Council Decision 2001/80/CFSP of 22 January 2001 on the establishment of the Military Staff of the European Union (OJ L 27, 30.1.2001, p. 7).

Council Decision 2007/829/EC of 5 December 2007 concerning the rules applicable to national experts and military staff on secondment to the General Secretariat of the Council and repealing Decision 2003/479/EC (OJ L 327, 13.12.2007, p. 10).

**2 2 0 6** Miscellaneous meeting expenses

Budget 2010	Amending budget No 6/2010	New amount

*Remarks*

This appropriation is intended to cover the meeting expenses and other miscellaneous administrative expenses incurred in connection with the implementation of the CSDP/CFSP which are not specifically provided for in any other item.

Amount of assigned revenue in accordance with Article 18(1) of the Financial Regulation: p.m.

## EUROPEAN EXTERNAL ACTION SERVICE

## CHAPTER 2 2 — OTHER OPERATING EXPENDITURE (cont'd)

## 2 2 1 Information

## 2 2 1 0 Documentation and library expenditure

Budget 2010	Amending budget No 6/2010	New amount

## Remarks

This appropriation is intended to cover:

- the purchase of books and other works in hard copy and/or in electronic form for the library,
- subscriptions to newspapers, periodicals, services supplying analyses of their content and other on-line publications (with the exception of press agencies); this appropriation also covers any copyright costs arising out of the reproduction and circulation of such publications in hard copy and/or electronically,
- the costs of access to external documentary and statistical databases,
- the cost of subscriptions to teleprinter news agencies,
- bookbinding and other costs essential for preserving books and periodicals.

This appropriation is intended to cover study costs and the acquisition of specialised expertise, documentation and data under the European Union military staff's terms of reference.

Amount of assigned revenue in accordance with Article 18(1) of the Financial Regulation: p.m.

## Legal basis

Council Decision 2001/80/CFSP of 22 January 2001 on the establishment of the Military Staff of the European Union (OJ L 27, 30.1.2001, p. 7).

## 2 2 1 1 Official Journal

Budget 2010	Amending budget No 6/2010	New amount

## Remarks

This appropriation is intended to cover the costs of preparing, publishing by traditional means (paper or microfilm) or electronic methods and disseminating the texts which the EEAS is required to publish in the *Official Journal of the European Union*.

The amount of assigned revenue in accordance with Article 18(1) of the Financial Regulation: p.m.

## 2 2 1 2 General publications

Budget 2010	Amending budget No 6/2010	New amount

## Remarks

This appropriation is intended to cover the costs of preparing, publishing in the official languages of the Member States of the European Union, by traditional means (paper or microfilm) or electronic methods, and disseminating EEAS and EEAS CSDP/CFSP publications other than those published in the *Official Journal of the European Union*.

Amount of assigned revenue in accordance with Article 18(1) of the Financial Regulation: p.m.

**CHAPTER 2 2 — OTHER OPERATING EXPENDITURE** (cont'd)**2 2 1** (cont'd)**2 2 1 3** Information and public events

Budget 2010	Amending budget No 6/2010	New amount

*Remarks*

This appropriation is intended to cover:

- the cost of miscellaneous information and public relations activities,
- expenditure on publicity and the promotion of publications and public events relating to the institution's activities, including ancillary management and infrastructure costs,
- expenditure on information under the CSDP/CFSP.

Amount of assigned revenue in accordance with Article 18(1) of the Financial Regulation: p.m.

**2 2 2** **Language services****2 2 2 0** Translation

Budget 2010	Amending budget No 6/2010	New amount

*Remarks*

This appropriation is intended to cover expenditure relating to the translation services provided to the EEAS by the General Secretariat of the Council and by the Commission.

Amount of assigned revenue in accordance with Article 18(1) of the Financial Regulation: p.m.

**2 2 2 1** Interpretation

Budget 2010	Amending budget No 6/2010	New amount

*Remarks*

This appropriation is intended to cover the services provided to the EEAS by the Commission's interpreters.

This appropriation is also intended to cover the services provided to the EEAS by the Commission interpreters on the occasion of meetings of the Political and Security Committee and the Military Committee and of other meetings held specifically within the framework of the CSDP/CFSP.

Amount of assigned revenue in accordance with Article 18(1) of the Financial Regulation: p.m.

*Legal basis*

Decision No 111/2007 of the Secretary-General of the Council/High Representative for the Common Foreign and Security Policy concerning interpreting for the European Council, the Council and its preparatory bodies.

## EUROPEAN EXTERNAL ACTION SERVICE

CHAPTER 2 2 — OTHER OPERATING EXPENDITURE (*cont'd*)2 2 3 *Miscellaneous expenses*

## 2 2 3 0 Office supplies

Budget 2010	Amending budget No 6/2010	New amount

*Remarks*

This appropriation is intended to cover:

- purchase of paper,
- photocopies and fees,
- paper and office supplies (day-to-day supplies),
- printed material,
- supplies for dispatching mail (envelopes, wrapping paper, plates for the franking machine),
- supplies for the document reproduction workshop (printer inks, offset plates, films and chemicals for preparing plates).

Amount of assigned revenue in accordance with Article 18(1) of the Financial Regulation: p.m.

## 2 2 3 1 Postal charges

Budget 2010	Amending budget No 6/2010	New amount

*Remarks*

This appropriation is intended to cover expenditure on postal charges.

Amount of assigned revenue in accordance with Article 18(1) of the Financial Regulation: p.m.

## 2 2 3 2 Expenditure on studies, surveys and consultations

Budget 2010	Amending budget No 6/2010	New amount

*Remarks*

This appropriation is intended to cover the cost of studies and consultations contracted out to highly qualified experts.

Amount of assigned revenue in accordance with Article 18(1) of the Financial Regulation: p.m.

## 2 2 3 3 Interinstitutional cooperation

Budget 2010	Amending budget No 6/2010	New amount

*Remarks*

This appropriation is intended to cover expenditure on interinstitutional activities.

Amount of assigned revenue in accordance with Article 18(1) of the Financial Regulation: p.m.

**CHAPTER 2 2 — OTHER OPERATING EXPENDITURE** (cont'd)**2 2 3** (cont'd)**2 2 3 4** Removals

Budget 2010	Amending budget No 6/2010	New amount

*Remarks*

This appropriation is intended to cover the cost of the removal and transport of equipment.

Amount of assigned revenue in accordance with Article 18(1) of the Financial Regulation: p.m.

**2 2 3 5** Financial charges

Budget 2010	Amending budget No 6/2010	New amount

*Remarks*

This appropriation is intended to cover all financial charges, including bank charges.

Amount of assigned revenue in accordance with Article 18(1) of the Financial Regulation: p.m.

**2 2 3 6** Legal expenses and costs, damages and compensation

Budget 2010	Amending budget No 6/2010	New amount

*Remarks*

This appropriation is intended to cover:

- costs which may be awarded against the EEAS by the Court of Justice and the General Court of the European Union and the European Union Civil Service Tribunal and the cost of employing outside lawyers to represent the EEAS in court,
- costs of consulting outside lawyers,
- damages and compensation for which the EEAS may be liable.

Amount of assigned revenue in accordance with Article 18(1) of the Financial Regulation: p.m.

**2 2 3 7** Other operating expenditure

Budget 2010	Amending budget No 6/2010	New amount

*Remarks*

This appropriation is intended to cover:

- insurance other than insurance on buildings, which is charged to Item 2 0 1 3,
- cost of purchasing working clothes for conference service staff and security service staff, working equipment for workshop staff and internal services staff and the repair and maintenance of working clothes,

## EUROPEAN EXTERNAL ACTION SERVICE

**CHAPTER 2 2 — OTHER OPERATING EXPENDITURE** (*cont'd*)**2 2 3** (*cont'd*)**2 2 3 7** (*cont'd*)

- the EEAS contribution towards the expenditure of some associations whose activities are directly related to those of the Community institutions,
- other operating expenditure not specially provided for under the preceding headings.

This appropriation is also intended to finance the acquisition of uniforms and accessories, in particular for the security personnel responsible for Cortenberg and ER buildings.

Amount of assigned revenue in accordance with Article 18(1) of the Financial Regulation: p.m.

**TITLE 3**  
**DELEGATIONS**

Title Chapter	Heading	Budget 2010	Amending budget No 6/2010	New amount
3 0	DELEGATIONS			
	<b>Title 3 — Total</b>			

## EUROPEAN EXTERNAL ACTION SERVICE

**TITLE 3**  
**DELEGATIONS**

**CHAPTER 3 0 — DELEGATIONS**

Title Chapter Article Item	Heading	Budget 2010	Amending budget No 6/2010	New amount
3 0	DELEGATIONS			
<b>3 0 0</b>	<b>Delegations</b>			
3 0 0 0	Remuneration and entitlements of statutory staff			
3 0 0 1	External staff and outside services			
3 0 0 2	Other expenditure related to staff			
3 0 0 3	Buildings and associated costs			
3 0 0 4	Other administrative expenditure			
3 0 0 5	Commission contribution for Commission and European Development Fund (EDF) staff in delegations			
	<i>Article 3 0 0 — Subtotal</i>			
	<b>Chapter 3 0 — Total</b>			

**3 0 0** *Delegations*

## 3 0 0 0 Remuneration and entitlements of statutory staff

Budget 2010	Amending budget No 6/2010	New amount

*Remarks*

The amount of assigned revenue based on data available (2008 earmarked revenue entered in this item), in accordance with Article 18(1)(e) to (j) of the Financial Regulation is estimated at: p.m.

This appropriation is intended to cover the following expenditure incurred within delegations of the European Union outside the European Union and delegations to international organisations situated inside the EU in respect of officials and temporary staff holding a post provided for in the establishment plan:

- basic salaries, allowances and payments related to salaries,
- accident and sickness insurance and other social security charges,
- unemployment insurance for temporary staff and payments to constitute or maintain pension rights for them in their country of origin,
- miscellaneous allowances and grants,
- overtime,
- the cost of weightings applied to the remuneration,
- the cost of any adjustments to remuneration approved by the Council during the financial year.

The amount of assigned revenue based on data available (2008 earmarked revenue entered in this item), in accordance with Article 18(1)(e) to (j) of the Financial Regulation is estimated at EUR 1 237 770.



**CHAPTER 3 0 — DELEGATIONS** (cont'd)**3 0 0** (cont'd)**3 0 0 0** (cont'd)*Legal basis*

Conditions of employment of other servants of the European Communities.

Rules governing designation and remuneration and other financial conditions adopted by the Commission.

Council Directive 2000/78/EC of 27 November 2000 establishing a general framework for equal treatment in employment and occupation (OJ L 303, 2.12.2000, p. 16).

Council Regulation (EC, Euratom) No 1605/2002 of 25 June 2002 on the Financial Regulation applicable to the general budget of the European Communities (OJ L 248, 16.9.2002, p. 1).

Code of good practice for the employment of people with disabilities, adopted by European Parliament Bureau Decision of 22 June 2005.

**3 0 0 1** External staff and outside services

Budget 2010	Amending budget No 6/2010	New amount

*Remarks*

The amount of assigned revenue pursuant to Article 18(1)(e) to (j) of the Financial Regulation is estimated at: p.m.

This appropriation is intended to cover the following expenditure incurred within delegations of the European Union outside the European Union and delegations to international organisations situated inside the EU:

- the remuneration of local and/or contract staff, and the social security charges and benefits to be met by the employer,
- employer's contributions towards supplementary social security cover for local staff,
- services of agency and freelance staff.

As regards junior experts and seconded national experts in delegations, this appropriation is intended:

- to finance or co-finance the expenditure related to the posting of Junior Experts (university graduates) to the delegations of the European Union,
- to meet the costs of seminars organised for young diplomats from the Member States and non-member countries,
- to cover expenditure relating to the secondment or temporary assignment of officials from the Member States to delegations.

The amount of assigned revenue pursuant to Article 18(1)(e) to (j) of the Financial Regulation is estimated at EUR 200 000.

*Legal basis*

Conditions of employment of other servants of the European Communities.

## EUROPEAN EXTERNAL ACTION SERVICE

## CHAPTER 3 0 — DELEGATIONS (cont'd)

## 3 0 0 (cont'd)

## 3 0 0 2 Other expenditure related to staff

Budget 2010	Amending budget No 6/2010	New amount

*Remarks*

This appropriation is intended to cover the following expenditure incurred within delegations of the European Union outside the EU and delegations to international organisations situated inside the EU:

- installation and resettlement allowances due to staff obliged to change their place of residence on taking up duty, on transfer to a new place of employment and on finally leaving the institution and resettling elsewhere,
- travel expenses due to staff (including members of their family) on taking up duty, transfer to another place of employment, or leaving the institution,
- removal expenses due to staff obliged to change their place of residence on taking up duty, transfer to another place of employment and on finally leaving the institution and resettling elsewhere,
- miscellaneous costs and allowances concerning other staff, including legal consultations,
- expenditure arising from recruitment procedures of officials, contract staff and local staff, including publication costs, travel and subsistence costs and accident insurance for candidates called for examinations and interviews, costs connected with the organisation of group recruitment tests and pre-recruitment medical examinations,
- the acquisition, replacement, conversion and maintenance of equipment of a medical nature installed in delegations,
- expenses related to the cost of annual medical examinations of officials, contract staff and local staff, including analyses and tests carried out as part of such examinations, cultural activities and initiatives for encouraging social contacts,
- expenses related to the medical costs of local staff employed under local law contracts, the cost of medical and dental advisers and the costs concerning the policy regarding AIDS at the workplace,
- the fixed allowance granted to officials who regularly incur representation expenses by reason of their duties, and the reimbursement of costs incurred by authorised Commission officials to represent the Commission in the interests of the service and by reason of their duties (in the case of delegations within the territory of the EU, part of the accommodation expenses will be covered by the fixed representation allowance),
- expenditure on travel expenses, daily subsistence allowances for missions and incidental or exceptional expenses incurred in connection with missions by Commission officials and other staff,
- expenditure on travel expenses and daily subsistence allowances in connection with medical evacuations,
- expenditure arising from crisis situations, including travel, accommodation and daily subsistence allowances.
- expenditure on general and language training designed to improve the skills of the staff and the performance of the Commission:
  - fees for experts employed to identify training needs, design, develop and hold courses and to evaluate and monitor results,
  - fees for consultants in various fields, in particular organisational methods, planning, management, strategy, quality assurance and personnel management,
- expenditure incurred in designing, holding and evaluating training organized by the Commission in the form of courses, seminars and conferences (course instructors/speakers and their travel and subsistence expenses and teaching materials,
- expenditure related to the practical and logistical aspects of organising courses including premises, transport and equipment hire for training and local and regional seminars as well as miscellaneous connected costs such as refreshments and food,

**CHAPTER 3 0 — DELEGATIONS** (cont'd)**3 0 0** (cont'd)**3 0 0 2** (cont'd)

- the cost of participation in conferences and symposiums, and subscriptions to professional and scientific associations,
- training expenditure related to publications and information, associated internet sites and the purchase of teaching equipment, subscriptions and licenses for distance teaching, books, press and multimedia products.

The amount of assigned revenue pursuant to Article 18(1)(e) to (j) of the Financial Regulation is estimated at EUR 250 000.

**3 0 0 3**

## Buildings and associated costs

Budget 2010	Amending budget No 6/2010	New amount

*Remarks*

The amount of assigned revenue pursuant to Article 18(1)(e) to (j) of the Financial Regulation is estimated at: p.m.

This appropriation is intended to cover the following expenditure incurred within delegations of the European Union outside the EU and delegations to international organisations situated inside the EU:

- temporary accommodation allowances and daily allowances
- as regards rent and other charges on buildings for delegations outside the EU:
  - for all the buildings or parts of buildings occupied by the offices of delegations outside the EU or by officials posted outside the EU: rents (including temporary accommodation) and taxes, insurance premiums, refurbishments and major repairs, routine expenditure relating to the security of persons and goods (cipher machines, safes, window bars, etc.),
  - for all the buildings or parts of buildings occupied by the offices of delegations outside the EU and delegates' residences: water, gas, electricity and fuel charges, maintenance and repairs, handling, refurbishment and other routine expenses (local taxes for street maintenance and refuse collection and the purchase of signs and signposts),
  - as regards rent and other charges on buildings within EU territory:
    - for all the buildings or parts of buildings occupied by the offices of delegations: rent; water, gas, electricity and heating energy charges; insurance premiums; maintenance and repairs; refurbishment and major repairs; expenditure relating to security, particularly contracts for surveillance and the hiring and refilling of extinguishers; the purchase and maintenance of fire-fighting equipment and the replacement of equipment of voluntary fire-fighting officials; the cost of statutory inspections, etc.,
    - for the buildings or parts of buildings occupied by officials: reimbursement of expenditure relating to the security of housing,
- expenditure incurred in the acquisition of building land and buildings (purchase or lease-purchase option) or construction of offices or other accommodation, including the costs of preliminary studies and various fees.

The amount of assigned revenue pursuant to Article 18(1)(e) to (j) of the Financial Regulation is estimated at EUR 250 000.

## EUROPEAN EXTERNAL ACTION SERVICE

## CHAPTER 3 0 — DELEGATIONS (cont'd)

## 3 0 0 (cont'd)

## 3 0 0 4 Other administrative expenditure

Budget 2010	Amending budget No 6/2010	New amount

*Remarks*

The amount of assigned revenue pursuant to Article 18(1)(e) to (j) of the Financial Regulation is estimated at:p.m.

This appropriation is intended to cover the following expenditure incurred within delegations of the European Union outside the EU and delegations to international organisations situated inside the EU:

- the purchase, hire, leasing, maintenance and repair of furniture and equipment, in particular audiovisual, archive, printing, library, interpretation and specialised office equipment (photocopiers, reader-printers, fax machines, etc.) as well as the acquisition of documentation and supplies related to this equipment,
- the purchase, maintenance and repair of technical equipment such as generators, air conditioners, etc., and the installation of equipment for welfare facilities in the delegations,
- the purchase, replacement, hire, leasing, maintenance and repair of vehicles, including tools,
- insurance premiums for vehicles,
- the purchase of books, documents and other non-periodical publications, including updates, and subscriptions to newspapers, periodicals and various publications, and the cost of binding and other costs for the preservation of periodicals,
- subscriptions to news agencies,
- the purchase of paper, envelopes, office supplies and supplies for reproduction, and some printing contracted to outside service providers,
- the transport and customs clearance of equipment, the purchase and cleaning of uniforms for floor messengers, drivers, etc., various types of insurance (in particular third-party liability and theft), expenditure on internal meetings (drinks, food served on special occasions),
- the cost of studies, surveys and consultations connected with the administrative operation of delegations and any other operating expenses not specifically covered by the other items in this article,
- postal and delivery charges for mail, reports and publications, and for postal and other packages sent by air, land, sea or rail,
- the cost of the diplomatic bag,
- all expenditure on furniture and fittings for residential accommodation made available to officials,
- the purchase, hire or leasing of data-processing equipment (computers, terminals, mini-computers, peripherals, connection devices) with the requisite software,
- outsourced services, in particular for the development, maintenance and support of IT systems in the delegations,
- the purchase, hire or leasing of equipment for the reproduction of information on paper, such as printers and scanners,
- the purchase, hire or leasing of telephone exchanges and switchboards and equipment for data transmission with the requisite software,

**CHAPTER 3 0 — DELEGATIONS** (cont'd)**3 0 0** (cont'd)**3 0 0 4** (cont'd)

- subscription charges and fixed costs for cable or radio communications (telephone, telegraph, telex, fax), expenditure on data-transmission networks, telematic services, etc., and the purchase of directories,
- the cost of installation, configuration, maintenance, support, assistance, documentation and supplies related to this equipment,
- any expenditure on active security operations in delegations in emergencies.

The amount of assigned revenue pursuant to Article 18(1)(e) to (j) of the Financial Regulation is estimated at EUR 250 000.

**3 0 0 5**

Commission contribution for Commission and European Development Fund (EDF) staff in delegations

Budget 2010	Amending budget No 6/2010	New amount

*Remarks*

The amount of assigned revenue pursuant to Article 18(1)(e) to (j) of the Financial Regulation is estimated at: p.m.

- Any revenue from the Commission and the European Development Fund (EDF) contributing to the cost in delegations resulting from the presence of Commission and EDF staff in the delegations may lead to additional appropriations being made available in accordance with Article 18 of the Financial Regulation. Additional appropriations will be made available under Item 3 0 0 5.
- This appropriation is intended to cover the following cost for Commission staff and staff financed by the EDF posted in the delegations of the European Union outside the EU and delegations to international organisations situated inside the EU: salaries and salary related expenditure of local agents (and agency staff)
- the share in the expenditure covered by items 3 0 0 0 (Remuneration and entitlements of statutory staff), 3 0 0 1 (External staff and outside services), 3 0 0 2 (Other expenditure related to staff), 3 0 0 3 (Buildings and associated costs) and 3 0 0 4 (Other administrative expenditure) for the referred staff.

The amount of assigned revenue pursuant to Article 18(1)(e) to (j) of the Financial Regulation is estimated at EUR 250 000.

EUROPEAN EXTERNAL ACTION SERVICE

**TITLE 10**  
**OTHER EXPENDITURE**

Title Chapter	Heading	FF	Budget 2010	Amending budget No 6/2010	New amount
10 0	PROVISIONAL APPROPRIATIONS	5.12			
10 1	CONTINGENCY RESERVE	5.12			
	<b>Title 10 — Total</b>				

**TITLE 10****OTHER EXPENDITURE****CHAPTER 10 0 — PROVISIONAL APPROPRIATIONS**

Budget 2010	Amending budget No 6/2010	New amount

*Remarks*

The appropriations entered in this chapter are provisional and may be used only after their transfer to other chapters in accordance with the Financial Regulation.

Council Regulation (EC, Euratom) No 1605/2002 of 25 June 2002 on the Financial Regulation applicable to the general budget of the European Communities (OJ L 248, 16.9.2002, p. 1).

**CHAPTER 10 1 — CONTINGENCY RESERVE**

Budget 2010	Amending budget No 6/2010	New amount

*Remarks*

This appropriation is intended to cover expenditure resulting from budgetary decisions taken in the course of the financial year (expenditure that cannot be estimated).

## EUROPEAN EXTERNAL ACTION SERVICE

## Staff table

## Section X — European External Action Service

Function group and grade	2010 Budget		Amending budget No 6/2010			Amended 2010 Budget	
			To be transferred to EEAS <sup>(1)</sup>			To be transferred to EEAS	
	Permanent posts	Temporary posts	New	Current	Temporary posts	Permanent posts	Temporary posts
AD 16			3	9		12	
AD 15			5	33		38	
AD 14				56 <sup>(2)</sup>	6	55	7
AD 13			3	94 <sup>(3)</sup>		96	1
AD 12			30	220	8	250	8
AD 11			8	109	12	117	12
AD 10			5	51	1	56	1
AD 9			6	65	2	71	2
AD 8				20		20	
AD 7			32	33		65	
AD 6				28		28	
AD 5			8	59 <sup>(3)</sup>		66	1
AD total			100	777	29	874	32
AST 11				12		12	
AST 10				19	1	19	1
AST 9				39		39	
AST 8				42		42	
AST 7				82		82	
AST 6				96		96	
AST 5				102		102	
AST 4				100		100	
AST 3				40		40	
AST 2				52		52	
AST 1				134		134	
AST total				718	1	718	1
<b>Grand total</b>			<b>100 <sup>(4)</sup></b>	<b>1 495 <sup>(5)</sup></b>	<b>30</b>	<b>1 592 <sup>(6)</sup></b>	<b>33</b>
<b>Total staff</b>				<b>1 625</b>		<b>1 625</b>	

<sup>(1)</sup> These posts are to be transferred to the EEAS. To ensure the smooth set up of the EEAS and business continuity of activities during the transitional phase these posts still appear in the Commission's and Council's establishment plan. In order to facilitate the recruitment process the Commission's establishment plan also includes temporarily the 100 new posts for the EEAS. From an administrative and budgetary point of view officials on these posts will be transferred to the EEAS as from January 1, 2011.

<sup>(2)</sup> Of which one post transformed from permanent to temporary status.

<sup>(3)</sup> Of which four AD 16 *ad personam*.

<sup>(4)</sup> The establishment plan accepts the following *ad personam* appointments: 1 AD 13 become AD 14.

<sup>(5)</sup> The establishment plan accepts the following *ad personam* appointments: 2 AD 15 become AD 16; 3 AD 14 become AD 15.

<sup>(6)</sup> The establishment plan accepts the following *ad personam* appointments: 2 AD 15 become AD 16; 3 AD 14 become AD 15; 1 AD 13 become AD 14.



## A. INTRODUCTION AND FINANCING OF THE GENERAL BUDGET

### FINANCING OF THE GENERAL BUDGET

**Appropriations to be covered during the financial year 2010 pursuant to Article 1 of Council Decision 2007/436/EC, Euratom of 7 June 2007 on the system of the European Communities' own resources**

#### EXPENDITURE

Description	Budget 2010 <sup>(1)</sup>	Budget 2009 <sup>(2)</sup>	Change (%)
1. Sustainable growth	47 727 155 803	45 331 636 849	+ 5,28
2. Preservation and management of natural resources	58 135 640 809	49 905 562 321	+ 16,49
3. Citizenship, freedom, security and justice	1 397 957 870	1 911 333 701	- 26,86
4. EU as a global player	7 787 695 183	8 080 323 731	- 3,62
5. Administration	7 907 468 861	7 597 445 901	+ 4,08
6. Compensation	0	209 112 912	- 100,00
<b>Total expenditure <sup>(3)</sup></b>	<b>122 955 918 526</b>	<b>113 035 415 415</b>	<b>+ 8,78</b>

<sup>(1)</sup> AB No 1/2010 to 6/2010 included.

<sup>(2)</sup> The figures in this column correspond to those in the 2009 budget (OJ L 69, 13.3.2009, p. 1) plus Amending Budgets No 1/2009 to No 10/2009.

<sup>(3)</sup> The third paragraph of Article 310(1) of the Treaty on the Functioning of the European Union (former Article 268 of the Treaty establishing the European Community) reads: 'The revenue and expenditure shown in the budget shall be in balance'.

## REVENUE

Description	Budget 2010 <sup>(1)</sup>	Budget 2009 <sup>(2)</sup>	Change (%)
Miscellaneous revenue (Titles 4 to 9)	1 432 338 606	2 387 722 490	- 40,01
Surplus available from the preceding financial year (Chapter 3 0, Article 3 0 0)	2 253 591 199	1 796 151 821	+ 25,47
Surplus of own resources resulting from the repayment of the surplus of the Guarantee Fund for external actions (Chapter 3 0, Article 3 0 2)	p.m.	p.m.	—
Balance of own resources accruing from VAT and GNP/GNI-based own resources for earlier years (Chapters 3 1 and 3 2)	p.m.	- 1 386 416 000	—
<b>Total revenue for Titles 3 to 9</b>	<b>3 685 929 805</b>	<b>2 797 458 311</b>	<b>+ 31,76</b>
Net amount of customs duties and sugar levies (Chapters 1 1 and 1 2)	15 719 200 000	14 580 500 000	+ 7,81
VAT-based own resource at the uniform rate (Tables 1 and 2, Chapter 1 3)	13 277 325 100	13 668 391 900	- 2,86
Remainder to be financed by the additional resource (GNI-based own resource, Table 3, Chapter 1 4)	90 273 463 621	81 989 065 204	+ 10,10
Appropriations to be covered by the own resources referred to in Article 2 of Decision 2007/436/EC, Euratom <sup>(3)</sup>	119 269 988 721	110 237 957 104	+ 8,19
<b>Total revenue <sup>(4)</sup></b>	<b>122 955 918 526</b>	<b>113 035 415 415</b>	<b>+ 8,78</b>

(1) AB No 1/2010 to 6/2010 included.

(2) The figures in this column correspond to those in the 2009 budget (OJ L 69, 13.3.2009, p. 1) plus Amending Budgets No 1/2009 to No 10/2009.

(3) The own resources for the 2010 budget are determined on the basis of the budget forecasts adopted at the 148th meeting of the Advisory Committee on Own Resources on 18 May 2010.

(4) The third paragraph of Article 310(1) of the Treaty on the Functioning of the European Union (former Article 268 of the Treaty establishing the European Community) reads: 'The revenue and expenditure shown in the budget shall be in balance'.

TABLE 1

Calculation of capping of harmonised value added tax (VAT) bases pursuant to Article 2(1)(b) of Decision 2007/436/EC, Euratom

Member State	1 % of non-capped VAT base	1 % of gross national income	Capping rate (in %)	1 % of gross national income multiplied by capping rate	1 % of capped VAT base <sup>(1)</sup>	Member States whose VAT base is capped	
	(1)	(2)	(3)	(4)	(5)	(6)	
Belgium	1 439 420 000	3 500 574 000	50	1 750 287 000	1 439 420 000		
Bulgaria	157 632 000	330 142 000	50	165 071 000	157 632 000		
Czech Republic	618 696 000	1 314 053 000	50	657 026 500	618 696 000		
Denmark	932 012 000	2 362 155 000	50	1 181 077 500	932 012 000		
Germany	10 609 678 000	24 889 963 000	50	12 444 981 500	10 609 678 000		
Estonia	64 604 000	131 292 000	50	65 646 000	64 604 000		
Ireland	654 818 000	1 280 584 000	50	640 292 000	640 292 000		Ireland
Greece	1 082 115 000	2 313 045 000	50	1 156 522 500	1 082 115 000		
Spain	3 904 642 000	10 297 573 000	50	5 148 786 500	3 904 642 000		
France	8 672 756 000	19 779 406 000	50	9 889 703 000	8 672 756 000		
Italy	6 045 891 000	15 293 257 000	50	7 646 628 500	6 045 891 000		
Cyprus	160 046 000	167 934 000	50	83 967 000	83 967 000		Cyprus
Latvia	67 675 000	173 902 000	50	86 951 000	67 675 000		
Lithuania	138 085 000	262 883 000	50	131 441 500	131 441 500		Lithuania
Luxembourg	197 886 000	275 098 000	50	137 549 000	137 549 000		Luxembourg
Hungary	411 670 000	931 339 000	50	465 669 500	411 670 000		
Malta	42 337 000	54 978 000	50	27 489 000	27 489 000		Malta
Netherlands	2 570 720 000	5 820 694 000	50	2 910 347 000	2 570 720 000		
Austria	1 272 964 000	2 798 226 000	50	1 399 113 000	1 272 964 000		
Poland	1 833 161 000	3 320 724 000	50	1 660 362 000	1 660 362 000		Poland
Portugal	997 451 000	1 599 468 000	50	799 734 000	799 734 000		Portugal
Romania	447 050 000	1 172 458 000	50	586 229 000	447 050 000		
Slovenia	188 557 000	344 699 000	50	172 349 500	172 349 500		Slovenia
Slovakia	252 740 000	648 591 000	50	324 295 500	252 740 000		
Finland	774 162 000	1 756 378 000	50	878 189 000	774 162 000		
Sweden	1 389 296 000	3 141 134 000	50	1 570 567 000	1 389 296 000		
United Kingdom	8 153 934 000	16 601 344 000	50	8 300 672 000	8 153 934 000		
<b>Total</b>	<b>53 079 998 000</b>	<b>120 561 894 000</b>		<b>60 280 947 000</b>	<b>52 520 841 000</b>		

(<sup>1</sup>) The base to be used does not exceed 50 % of GNI.

TABLE 2

Breakdown of own resources accruing from VAT pursuant to Article 2(1)(b) of Decision 2007/436/EC, Euratom (Chapter 1 3)

Member State	1 % of capped VAT base	Uniform rate of VAT own resource <sup>(1)</sup> (in %)	VAT-based own resource at uniform rate
	(1)	(2)	(3) = (1) × (2)
Belgium	1 439 420 000	0,300	431 826 000
Bulgaria	157 632 000	0,300	47 289 600
Czech Republic	618 696 000	0,300	185 608 800
Denmark	932 012 000	0,300	279 603 600
Germany	10 609 678 000	0,150	1 591 451 700
Estonia	64 604 000	0,300	19 381 200
Ireland	640 292 000	0,300	192 087 600
Greece	1 082 115 000	0,300	324 634 500
Spain	3 904 642 000	0,300	1 171 392 600
France	8 672 756 000	0,300	2 601 826 800
Italy	6 045 891 000	0,300	1 813 767 300
Cyprus	83 967 000	0,300	25 190 100
Latvia	67 675 000	0,300	20 302 500
Lithuania	131 441 500	0,300	39 432 450
Luxembourg	137 549 000	0,300	41 264 700
Hungary	411 670 000	0,300	123 501 000
Malta	27 489 000	0,300	8 246 700
Netherlands	2 570 720 000	0,100	257 072 000
Austria	1 272 964 000	0,225	286 416 900
Poland	1 660 362 000	0,300	498 108 600
Portugal	799 734 000	0,300	239 920 200
Romania	447 050 000	0,300	134 115 000
Slovenia	172 349 500	0,300	51 704 850
Slovakia	252 740 000	0,300	75 822 000
Finland	774 162 000	0,300	232 248 600
Sweden	1 389 296 000	0,100	138 929 600
United Kingdom	8 153 934 000	0,300	2 446 180 200
<b>Total</b>	<b>52 520 841 000</b>		<b>13 277 325 100</b>

<sup>(1)</sup> For the period 2007-2013 only, the rate of call of the VAT resource for Austria shall be fixed at 0,225 %, for Germany at 0,15 % and for the Netherlands and Sweden at 0,10 %.

**TABLE 3**

Determination of uniform rate and breakdown of resources based on gross national income pursuant to Article 2(1)(c) of Decision 2007/436/EC, Euratom (Chapter 1 4)

Member State	1 % of gross national income	Uniform rate of 'additional base' own resource	'Additional base' own resource at uniform rate
	(1)	(2)	(3) = (1) × (2)
Belgium	3 500 574 000	0,7487728 <sup>(1)</sup>	2 621 134 499
Bulgaria	330 142 000		247 201 341
Czech Republic	1 314 053 000		983 927 108
Denmark	2 362 155 000		1 768 717 348
Germany	24 889 963 000		18 636 926 600
Estonia	131 292 000		98 307 875
Ireland	1 280 584 000		958 866 432
Greece	2 313 045 000		1 731 945 117
Spain	10 297 573 000		7 710 542 285
France	19 779 406 000		14 810 280 668
Italy	15 293 257 000		11 451 174 444
Cyprus	167 934 000		125 744 407
Latvia	173 902 000		130 213 083
Lithuania	262 883 000		196 839 633
Luxembourg	275 098 000		205 985 892
Hungary	931 339 000		697 361 285
Malta	54 978 000		41 166 029
Netherlands	5 820 694 000		4 358 377 184
Austria	2 798 226 000		2 095 235 440
Poland	3 320 724 000		2 486 467 716
Portugal	1 599 468 000		1 197 638 089
Romania	1 172 458 000		877 904 627
Slovenia	344 699 000		258 101 226
Slovakia	648 591 000		485 647 281
Finland	1 756 378 000		1 315 128 025
Sweden	3 141 134 000		2 351 995 614
United Kingdom	16 601 344 000		12 430 634 373
<b>Total</b>	<b>120 561 894 000</b>		

<sup>(1)</sup> Calculation of rate:  $(90\,273\,463\,621) / (120\,561\,894\,000) = 0,748772772440022$ .

TABLE 4

Calculation of the gross reduction in GNI contribution for Netherlands and Sweden and its financing, pursuant to Article 2 paragraph (5) of Decision 2007/436/EC, Euratom (Chapter 1 6)

Member State	Gross reduction	Percentage share of GNI base	GNI key applied to the gross reduction	Financing of the reduction in favour of Netherlands and Sweden
	(1)	(2)	(3)	(4) = (1) + (3)
Belgium		2,90	23 602 839	23 602 839
Bulgaria		0,27	2 226 003	2 226 003
Czech Republic		1,09	8 860 084	8 860 084
Denmark		1,96	15 926 977	15 926 977
Germany		20,64	167 822 128	167 822 128
Estonia		0,11	885 244	885 244
Ireland		1,06	8 634 417	8 634 417
Greece		1,92	15 595 850	15 595 850
Spain		8,54	69 432 028	69 432 028
France		16,41	133 363 878	133 363 878
Italy		12,68	103 115 739	103 115 739
Cyprus		0,14	1 132 305	1 132 305
Latvia		0,14	1 172 545	1 172 545
Lithuania		0,22	1 772 505	1 772 505
Luxembourg		0,23	1 854 865	1 854 865
Hungary		0,77	6 279 611	6 279 611
Malta		0,05	370 693	370 693
Netherlands	- 651 393 555	4,83	39 246 395	- 612 147 160
Austria		2,32	18 867 213	18 867 213
Poland		2,75	22 390 189	22 390 189
Portugal		1,33	10 784 513	10 784 513
Romania		0,97	7 905 371	7 905 371
Slovenia		0,29	2 324 155	2 324 155
Slovakia		0,54	4 373 165	4 373 165
Finland		1,46	11 842 488	11 842 488
Sweden	- 161 502 534	2,61	21 179 292	- 140 323 242
United Kingdom		13,77	111 935 597	111 935 597
<b>Total</b>	<b>- 812 896 089</b>	<b>100,00</b>	<b>812 896 089</b>	<b>0</b>

EU GDP price deflator, in EUR, (spring 2009 economic forecast):

(a) 2004 EU25 = 107,3854 / (b) 2006 EU25 = 112,1711 / (c) 2006 EU27 = 112,5095 / (d) 2010 EU27 = 115,9689

Lump-sum for Netherlands: in 2010 prices:

605 000 000 EUR × [(b/a) × (d/c)] = 651 393 555 EUR

Lump-sum for Sweden: in 2010 prices:

150 000 000 EUR × [(b/a) × (d/c)] = 161 502 534 EUR

**TABLE 5.1**

Correction of budgetary imbalances for the United Kingdom for 2009 pursuant to Article 4 of Decision 2007/436/EC, Euratom (Chapter 1 5)

Description	Coefficient <sup>(1)</sup> (%)	Amount
1. United Kingdom's share (in %) of total uncapped VAT base	15,3708	
2. United Kingdom's share (in %) of enlargement-adjusted total allocated expenditure	7,2824	
3. (1) – (2)	8,0884	
<b>4. Total allocated expenditure</b>		<b>102 757 465 239</b>
5. Enlargement related expenditure <sup>(2)</sup> = (5a + 5b)		16 329 279 323
5a. Pre-accession expenditure		3 025 371 614
5b. Expenditure related to Article 4(1)(g)		13 303 907 709
6. Enlargement-adjusted total allocated expenditure = (4) – (5)		86 428 185 916
7. United Kingdom's correction original amount = (3) × (6) × 0,66		4 613 827 364
8. United Kingdom's advantage <sup>(3)</sup>		1 094 564 313
9. Core United Kingdom's correction = (7) – (8)		3 519 263 051
10. Windfall gains deriving from traditional own resources <sup>(4)</sup>		– 216 427
11. Correction for the United Kingdom = (9) – (10)		3 519 479 477
<p><sup>(1)</sup> Rounded percentages.</p> <p><sup>(2)</sup> The amount of enlargement-related expenditure corresponds to: (i) payments made to the 10 new Member States (which joined the EU on 1.5.2004) under 2003 appropriations, as adjusted by applying the EU GDP deflator for years 2004–2008, as well as payments made to Bulgaria and Romania under 2006 appropriations, as adjusted by applying the EU GDP deflator for the years 2007–2008; and (ii) total allocated expenditure in those Member States, except for agricultural direct payments and market-related expenditure as well as that part of rural development expenditure originating from the EAGGF, Guarantee Section. This amount is deducted from total allocated expenditure to ensure that expenditure which is unabated before enlargement remains so after enlargement.</p> <p><sup>(3)</sup> The 'UK advantage' corresponds to the effects arising for the United Kingdom from the changeover to capped VAT and the introduction of the GNP/GNI-based own resource.</p> <p><sup>(4)</sup> These windfall gains correspond to the net gains of the United Kingdom resulting from the increase — from 10 to 25 % as of 1 January 2001 — in the percentage of traditional own resources retained by Member States to cover the collection costs of traditional own resources (TOR).</p>		

According to article 4(2) of Decision 2007/436/EC, Euratom, during the period 2007–2013 the additional contribution of the United Kingdom resulting from the reduction of allocated expenditure by the expenditure related to enlargement as referred to in paragraph (1)(g) shall not exceed EUR 10,5 billion, measured in 2004 prices. The corresponding figures are set out in the table below.

2007-2012 UK corrections Difference in original amount in reference to EUR 10,5 billion threshold (ORD 2007 vs. ORD 2000), in EUR	Difference in current prices	Difference in constant 2004 prices
(A) 2007 UK correction		
(B) 2008 UK correction	– 299 990 334	– 278 238 906
(C) 2009 UK correction	– 1 349 647 274	– 1 270 060 542
(D) 2010 UK correction	n/a	n/a
(E) 2011 UK correction	n/a	n/a
(F) 2012 UK correction	n/a	n/a
<b>(G) Sum of differences = (A) + (B) + (C) + (D) + (E) + (F)</b>	<b>– 1 649 637 608</b>	<b>– 1 548 299 448</b>

TABLE 5.2

Correction of budgetary imbalances for the United Kingdom for 2008 pursuant to Article 4 of Decision 2007/436/EC, Euratom (Chapter 3 6)

Description	Coefficient <sup>(1)</sup> (%)	Amount
1. United Kingdom's share (in %) of total uncapped VAT base	15,7045	
2. United Kingdom's share (in %) of enlargement-adjusted total allocated expenditure	7,3387	
3. (1) – (2)	8,3658	
<b>4. Total allocated expenditure</b>		<b>105 538 033 501</b>
5. Enlargement related expenditure <sup>(2)</sup> = (5a + 5b)		5 908 600 354
5a. Pre-accession expenditure		3 014 323 610
5b. Expenditure related to Article 4(1)(g)		2 894 276 744
6. Enlargement-adjusted total allocated expenditure = (4) – (5)		99 629 433 147
7. United Kingdom's correction original amount = (3) × (6) × 0,66		5 500 964 647
8. United Kingdom's advantage <sup>(3)</sup>		289 477 443
9. Core United Kingdom's correction = (7) – (8)		5 211 487 204
10. Windfall gains deriving from traditional own resources <sup>(4)</sup>		– 42 810 700
11. Correction for the United Kingdom = (9) – (10)		5 254 297 904
<p><sup>(1)</sup> Rounded percentages.</p> <p><sup>(2)</sup> The amount of enlargement-related expenditure corresponds to: (i) payments made to the 10 new Member States (which joined the EU on 1.5.2004) under 2003 appropriations, as adjusted by applying the EU GDP deflator for years 2004-2007, as well as payments made to Bulgaria and Romania under 2006 appropriations, as adjusted by applying the EU GDP deflator for the year 2007; and (ii) total allocated expenditure in those Member States, except for agricultural direct payments and market-related expenditure as well as that part of rural development expenditure originating from the EAGGF, Guarantee Section. This amount is deducted from total allocated expenditure to ensure that expenditure which is unabated before enlargement remains so after enlargement.</p> <p><sup>(3)</sup> The 'UK advantage' corresponds to the effects arising for the United Kingdom from the changeover to capped VAT and the introduction of the GNP/GNI-based own resource.</p> <p><sup>(4)</sup> These windfall gains correspond to the net gains of the United Kingdom resulting from the increase — from 10 to 25 % as of 1 January 2001 — in the percentage of traditional own resources retained by Member States to cover the collection costs of traditional own resources (TOR).</p>		



**TABLE 5.3**

Correction of budgetary imbalances for the United Kingdom for 2006 pursuant to Article 4 of Decision 2000/597/EC, Euratom (Chapter 3 5)

Description	Coefficient <sup>(1)</sup> (%)	Amount
1. United Kingdom's share (in %) of total uncapped VAT bases	17,2771	
2. United Kingdom's share (in %) of enlargement-adjusted total allocated expenditure	8,6928	
3. (1) – (2)	8,5843	
<b>4. Total allocated expenditure</b>		<b>97 195 051 529</b>
5. Pre-accession expenditure (PAE)		1 837 296 087
6. PAE-adjusted total allocated expenditure = (4) – (5)		95 357 755 442
7. United Kingdom's correction original amount = (3) × (6) × 0,66		5 402 613 496
8. United Kingdom's advantage <sup>(2)</sup>		26 640 660
9. Core United Kingdom's correction = (7) – (8)		5 375 972 836
10. Windfall gains deriving from traditional own resources <sup>(3)</sup>		– 9 196 589
11. Correction for the United Kingdom = (9) – (10)		5 385 169 425

<sup>(1)</sup> Rounded percentages.

<sup>(2)</sup> The 'UK advantage' corresponds to the effects arising for the United Kingdom from the changeover to capped VAT and the introduction of the GNP/GNI-based own resource.

<sup>(3)</sup> These windfall gains correspond to the net gains of the United Kingdom resulting from the increase — from 10 to 25 % as of 1 January 2001 — in the percentage of traditional own resources retained by Member States to cover the collection costs of traditional own resources (TOR).

Note: The difference of € 53 800 452 between the definitive amount of the 2006 UK correction (€ 5 385 169 425, as calculated above) and the previously budgeted amount of the 2006 UK correction (€ 5 331 368 973, entered in the AB 5/2007) is financed in chapter 3 5 of the AB 4/2010. This impact is the so-called 'direct effect' of the UK correction. A supplementary adjustment, to take into account the so-called 'indirect effect' of the UK correction on the uniform rate of call of the VAT-based own resource, is also financed in chapter 3 5 of the AB 4/2010. This 'indirect effect' corresponds to a payment of € 7 018 133 from the United Kingdom, so that the total amount entered in chapter 3 5 of the AB 4/2010 is a payment of € 46 782 319 from the United Kingdom (= – € 53 800 452 + € 7 018 133).

**TABLE 6.1**

Calculation of the financing of the correction for the United Kingdom amounting to EUR — 3 519 479 477 (Chapter 1 5)

Member State	Percentage share of GNI base	Shares without the United Kingdom	Shares without Germany, the Netherlands, Austria, Sweden and the United Kingdom	Three quarters of the share of Germany, the Netherlands, Austria and Sweden in column 2	Column 4 distributed in accordance with column 3	Financing scale	Financing scale applied to the correction
	(1)	(2)	(3)	(4)	(5)	(6) = (2) + (4) + (5)	(7)
Belgium	2,90	3,37	5,20		1,38	4,74	166 903 516
Bulgaria	0,27	0,32	0,49		0,13	0,45	15 740 807
Czech Republic	1,09	1,26	1,95		0,52	1,78	62 652 601
Denmark	1,96	2,27	3,51		0,93	3,20	112 624 951
Germany	20,64	23,94	0,00	- 17,96	0,00	5,99	210 656 145
Estonia	0,11	0,13	0,20		0,05	0,18	6 259 858
Ireland	1,06	1,23	1,90		0,50	1,73	61 056 836
Greece	1,92	2,22	3,44		0,91	3,13	110 283 440
Spain	8,54	9,91	15,30		4,05	13,95	490 976 949
France	16,41	19,03	29,39		7,77	26,80	943 060 313
Italy	12,68	14,71	22,72		6,01	20,72	729 165 665
Cyprus	0,14	0,16	0,25		0,07	0,23	8 006 908
Latvia	0,14	0,17	0,26		0,07	0,24	8 291 456
Lithuania	0,22	0,25	0,39		0,10	0,36	12 533 972
Luxembourg	0,23	0,26	0,41		0,11	0,37	13 116 370
Hungary	0,77	0,90	1,38		0,37	1,26	44 405 219
Malta	0,05	0,05	0,08		0,02	0,07	2 621 291
Netherlands	4,83	5,60	0,00	- 4,20	0,00	1,40	49 263 430
Austria	2,32	2,69	0,00	- 2,02	0,00	0,67	23 682 779
Poland	2,75	3,19	4,93		1,30	4,50	158 328 466
Portugal	1,33	1,54	2,38		0,63	2,17	76 260 874
Romania	0,97	1,13	1,74		0,46	1,59	55 901 507
Slovenia	0,29	0,33	0,51		0,14	0,47	16 434 869
Slovakia	0,54	0,62	0,96		0,25	0,88	30 924 105
Finland	1,46	1,69	2,61		0,69	2,38	83 742 170
Sweden	2,61	3,02	0,00	- 2,27	0,00	0,76	26 584 980
United Kingdom	13,77	0,00	0,00		0,00	0,00	0
<b>Total</b>	<b>100,00</b>	<b>100,00</b>	<b>100,00</b>	<b>- 26,44</b>	<b>26,44</b>	<b>100,00</b>	<b>3 519 479 477</b>

The calculations are made to 15 decimal places.

**TABLE 6.2**

Financing of the definitive 2006 United Kingdom correction (chapter 3 5)

Member State	Amount
	(1)
Belgium	5 025 912
Bulgaria	489 243
Czech Republic	1 177 440
Denmark	- 9 197 734
Germany	39 179 773
Estonia	- 69 352
Ireland	2 623 764
Greece	65 528 142
Spain	22 584 489
France	- 22 588 521
Italy	- 94 910 109
Cyprus	107 925
Latvia	1 017 474
Lithuania	- 725 966
Luxembourg	- 281 514
Hungary	- 6 699 387
Malta	128 050
Netherlands	10 720 377
Austria	- 499 052
Poland	8 677 483
Portugal	1 266 237
Romania	6 495 846
Slovenia	1 562 004
Slovakia	4 478 030
Finland	4 653 367
Sweden	6 038 398
United Kingdom	- 46 782 319
<b>Total</b>	<b>0</b>

**TABLE 6.3**

Intermediate update of the financing of the 2008 UK correction (chapter 3 6)

Member State	Amount
	(1)
Belgium	- 3 504 541
Bulgaria	- 1 523 420
Czech Republic	496 143
Denmark	- 8 155 544
Germany	- 213 638
Estonia	- 602 251
Ireland	- 7 602 523
Greece	- 7 281 407
Spain	- 17 398 703
France	- 22 865 571
Italy	- 18 521 220
Cyprus	- 379 606
Latvia	224 016
Lithuania	- 1 577 325
Luxembourg	- 2 092 216
Hungary	- 2 763 065
Malta	- 170 277
Netherlands	- 5 075 335
Austria	- 501 383
Poland	- 2 489 164
Portugal	- 312 262
Romania	- 10 996 050
Slovenia	- 1 405 069
Slovakia	- 3 676 917
Finland	- 7 803 260
Sweden	1 895 807
United Kingdom	124 294 781
<b>Total</b>	<b>0</b>

TABLE 7

Summary of financing <sup>(1)</sup> of the general budget by type of own resource and by Member State

Member State	Traditional own resources (TOR)				VAT and GNI-based own resources, including adjustments						Total own resources <sup>(2)</sup>
	Net sugar sector levies (75 %)	Net customs duties (75 %)	Total net traditional own resources (75 %)	Collection costs (25 % of gross TOR) (p.m.)	VAT-based own resource	GNI-based own resource	Reduction in favour of Netherlands and Sweden	United Kingdom correction	Total 'national contributions'	Share in total 'national contributions' (%)	
	(1)	(2)	(3) = (1) + (2)	(4)	(5)	(6)	(7)	(8)	(9) = (5) + (6) + (7) + (8)	(10)	(11) = (3) + (9)
Belgium	6 600 000	1 440 400 000	1 447 000 000	482 333 333	431 826 000	2 621 134 499	23 602 839	168 424 887	3 244 988 225	3,13	4 691 988 225
Bulgaria	400 000	52 700 000	53 100 000	17 700 000	47 289 600	247 201 341	2 226 003	14 706 630	311 423 574	0,30	364 523 574
Czech Republic	3 400 000	177 400 000	180 800 000	60 266 667	185 608 800	983 927 108	8 860 084	64 326 184	1 242 722 176	1,20	1 423 522 176
Denmark	3 400 000	301 900 000	305 300 000	101 766 667	279 603 600	1 768 717 348	15 926 977	95 271 673	2 159 519 598	2,09	2 464 819 598
Germany	26 300 000	3 154 600 000	3 180 900 000	1 060 299 996	1 591 451 700	18 636 926 600	167 822 128	249 622 280	20 645 822 708	19,94	23 826 722 708
Estonia	0	15 800 000	15 800 000	5 266 667	19 381 200	98 307 875	885 244	5 588 255	124 162 574	0,12	139 962 574
Ireland	0	172 200 000	172 200 000	57 400 000	192 087 600	958 866 432	8 634 417	56 078 077	1 215 666 526	1,17	1 387 866 526
Greece	1 400 000	163 000 000	164 400 000	54 800 000	324 634 500	1 731 945 117	15 595 850	168 530 175	2 240 705 642	2,16	2 405 105 642
Spain	4 700 000	1 036 900 000	1 041 600 000	347 200 000	1 171 392 600	7 710 542 285	69 432 028	496 162 735	9 447 529 648	9,12	10 489 129 648
France	30 900 000	1 280 600 000	1 311 500 000	437 166 667	2 601 826 800	14 810 280 668	133 363 878	897 606 221	18 443 077 567	17,81	19 754 577 567
Italy	4 700 000	1 701 700 000	1 706 400 000	568 800 000	1 813 767 300	11 451 174 444	103 115 739	615 734 336	13 983 791 819	13,50	15 690 191 819
Cyprus	0	31 200 000	31 200 000	10 400 000	25 190 100	125 744 407	1 132 305	7 735 227	159 802 039	0,15	191 002 039
Latvia	0	19 500 000	19 500 000	6 500 000	20 302 500	130 213 083	1 172 545	9 532 946	161 221 074	0,16	180 721 074
Lithuania	800 000	44 200 000	45 000 000	15 000 000	39 432 450	196 839 633	1 772 505	10 230 681	248 275 269	0,24	293 275 269
Luxembourg	0	11 400 000	11 400 000	3 800 000	41 264 700	205 985 892	1 854 865	10 742 640	259 848 097	0,25	271 248 097
Hungary	2 000 000	100 000 000	102 000 000	34 000 000	123 501 000	697 361 285	6 279 611	34 942 767	862 084 663	0,83	964 084 663
Malta	0	9 800 000	9 800 000	3 266 667	8 246 700	41 166 029	370 693	2 579 064	52 362 486	0,05	62 162 486
Netherlands	7 300 000	1 877 200 000	1 884 500 000	628 166 667	257 072 000	4 358 377 184	-612 147 160	54 908 472	4 058 210 496	3,92	5 942 710 496
Austria	3 200 000	159 900 000	163 100 000	54 366 667	286 416 900	2 095 235 440	18 867 213	22 682 344	2 423 201 897	2,34	2 586 301 897
Poland	12 800 000	336 000 000	348 800 000	116 266 667	498 108 600	2 486 467 716	22 390 189	164 516 785	3 171 483 290	3,06	3 520 283 290
Portugal	200 000	128 200 000	128 400 000	42 800 000	239 920 200	1 197 638 089	10 784 513	77 214 849	1 525 557 651	1,47	1 653 957 651
Romania	1 000 000	131 200 000	132 200 000	44 066 667	134 115 000	877 904 627	7 905 371	51 401 303	1 071 326 301	1,03	1 203 526 301
Slovenia	0	73 500 000	73 500 000	24 500 000	51 704 850	258 101 226	2 324 155	16 591 804	328 722 035	0,32	402 222 035
Slovakia	1 400 000	88 200 000	89 600 000	29 866 667	75 822 000	485 647 281	4 373 165	31 725 218	597 567 664	0,58	687 167 664
Finland	800 000	124 900 000	125 700 000	41 900 000	232 248 600	1 315 128 025	11 842 488	80 592 277	1 639 811 390	1,58	1 765 511 390
Sweden	2 600 000	422 300 000	424 900 000	141 633 334	138 929 600	2 351 995 614	-140 323 242	34 519 185	2 385 121 157	2,30	2 810 021 157
United Kingdom	9 500 000	2 541 100 000	2 550 600 000	850 200 000	2 446 180 200	12 430 634 373	111 935 597	-3 441 967 015	11 546 783 155	11,15	14 097 383 155
<b>Total</b>	<b>123 400 000</b>	<b>15 595 800 000</b>	<b>15 719 200 000</b>	<b>5 239 733 333</b>	<b>13 277 325 100</b>	<b>90 273 463 621</b>	<b>0</b>	<b>0</b>	<b>103 550 788 721</b>	<b>100,00</b>	<b>119 269 988 721</b>

<sup>(1)</sup> p.m. (own resources + other revenue = total revenue = total expenditure); (119 269 988 721 + 3 685 929 805 = 122 955 918 526 = 122 955 918 526).<sup>(2)</sup> Total own resources as percentage of GNI: (119 269 988 721) / (12 056 189 400 000) = 0,99 %; own resources ceiling as percentage of GNI: 1,23 %.



## B. GENERAL STATEMENT OF REVENUE BY BUDGET HEADING

## REVENUE

Title	Heading	Budget 2010	Amending budget No 6/2010	New amount
1	OWN RESOURCES	119 261 112 517	8 876 204	119 269 988 721
3	SURPLUSES, BALANCES AND ADJUSTMENTS	2 253 591 199		2 253 591 199
4	REVENUE ACCRUING FROM PERSONS WORKING WITH THE INSTITUTIONS AND OTHER UNION BODIES	1 179 589 448	645 158	1 180 234 606
5	REVENUE ACCRUING FROM THE ADMINISTRATIVE OPERATION OF THE INSTITUTIONS	68 894 000		68 894 000
6	CONTRIBUTIONS AND REFUNDS IN CONNECTION WITH EU/COMMUNITY AGREEMENTS AND PROGRAMMES	30 000 000		30 000 000
7	INTEREST ON LATE PAYMENTS AND FINES	123 000 000		123 000 000
8	BORROWING AND LENDING OPERATIONS	p.m.		p.m.
9	MISCELLANEOUS REVENUE	30 210 000		30 210 000
	<b>Total</b>	<b>122 946 397 164</b>	<b>9 521 362</b>	<b>122 955 918 526</b>

**TITLE 1**  
**OWN RESOURCES**

Title Chapter	Heading	Budget 2010	Amending budget No 6/2010	New amount
1 0	AGRICULTURAL DUTIES ESTABLISHED BY THE INSTITUTIONS OF THE EUROPEAN COMMUNITIES IN RESPECT OF TRADE WITH NON-MEMBER COUNTRIES UNDER THE COMMON AGRICULTURAL POLICY (ARTICLE 2(1)(a) OF DECISION 2000/597/EC, EURATOM)	—		—
1 1	LEVIES AND OTHER DUTIES PROVIDED FOR UNDER THE COMMON ORGANISATION OF THE MARKETS IN SUGAR (ARTICLE 2(1)(a) OF DECISION 2007/436/EC, EURATOM)	123 400 000		123 400 000
1 2	CUSTOMS DUTIES AND OTHER DUTIES REFERRED TO IN ARTICLE 2(1)(a) OF DECISION 2007/436/EC, EURATOM	15 595 800 000		15 595 800 000
1 3	OWN RESOURCES ACCRUING FROM VALUE ADDED TAX PURSUANT TO ARTICLE 2(1)(b) OF DECISION 2007/436/EC, EURATOM	13 277 325 100		13 277 325 100
1 4	OWN RESOURCES BASED ON GROSS NATIONAL INCOME PURSUANT TO ARTICLE 2(1)(c) OF DECISION 2007/436/EC, EURATOM	90 264 587 417	8 876 204	90 273 463 621
1 5	CORRECTION OF BUDGETARY IMBALANCES	0		0
1 6	GROSS REDUCTION IN THE ANNUAL GNI-BASED CONTRIBUTION GRANTED TO THE NETHERLANDS AND SWEDEN	0		0
<b>Title 1 — Total</b>		<b>119 261 112 517</b>	<b>8 876 204</b>	<b>119 269 988 721</b>



## TITLE 1

## OWN RESOURCES

## CHAPTER 1 4 — OWN RESOURCES BASED ON GROSS NATIONAL INCOME PURSUANT TO ARTICLE 2(1)(c) OF DECISION 2007/436/EC, EURATOM

Title Chapter Article Item	Heading	Budget 2010	Amending budget No 6/2010	New amount
1 4	OWN RESOURCES BASED ON GROSS NATIONAL INCOME PURSUANT TO ARTICLE 2(1)(c) OF DECISION 2007/436/EC, EURATOM			
<b>1 4 0</b>	<b><i>Own resources based on gross national income pursuant to Article 2(1)(c) of Decision 2007/436/EC, Euratom</i></b>	90 264 587 417	8 876 204	90 273 463 621
	<b>Chapter 1 4 — Total</b>	<b>90 264 587 417</b>	<b>8 876 204</b>	<b>90 273 463 621</b>

**1 4 0** *Own resources based on gross national income pursuant to Article 2(1)(c) of Decision 2007/436/EC, Euratom*

Budget 2010	Amending budget No 6/2010	New amount
90 264 587 417	8 876 204	90 273 463 621

*Remarks*

The rate to be applied to the Member States' gross national income for this financial year is 0,7488 %.

*Legal basis*

Council Decision 2007/436/EC, Euratom of 7 June 2007 on the system of the European Communities' own resources (OJ L 163, 23.6.2007, p. 17), and in particular Article 2(1)(c) thereof.

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## CHAPTER 14 — OWN RESOURCES BASED ON GROSS NATIONAL INCOME PURSUANT TO ARTICLE 2(1)(c) OF DECISION 2007/436/EC, EURATOM (cont'd)

## 140 (cont'd)

Member State	Budget 2010	Amending budget No 6/2010	New amount
Belgium	2 620 876 774	257 725	2 621 134 499
Bulgaria	247 177 034	24 307	247 201 341
Czech Republic	983 830 363	96 745	983 927 108
Denmark	1 768 543 438	173 910	1 768 717 348
Germany	18 635 094 112	1 832 488	18 636 926 600
Estonia	98 298 209	9 666	98 307 875
Ireland	958 772 151	94 281	958 866 432
Greece	1 731 774 823	170 294	1 731 945 117
Spain	7 709 784 140	758 145	7 710 542 285
France	14 808 824 436	1 456 232	14 810 280 668
Italy	11 450 048 498	1 125 946	11 451 174 444
Cyprus	125 732 043	12 364	125 744 407
Latvia	130 200 279	12 804	130 213 083
Lithuania	196 820 278	19 355	196 839 633
Luxembourg	205 965 638	20 254	205 985 892
Hungary	697 292 717	68 568	697 361 285
Malta	41 161 982	4 047	41 166 029
Netherlands	4 357 948 643	428 541	4 358 377 184
Austria	2 095 029 424	206 016	2 095 235 440
Poland	2 486 223 232	244 484	2 486 467 716
Portugal	1 197 520 330	117 759	1 197 638 089
Romania	877 818 307	86 320	877 904 627
Slovenia	258 075 848	25 378	258 101 226
Slovakia	485 599 530	47 751	485 647 281
Finland	1 314 998 714	129 311	1 315 128 025
Sweden	2 351 764 352	231 262	2 351 995 614
United Kingdom	12 429 412 122	1 222 251	12 430 634 373
<i>Article 140 — Total</i>	90 264 587 417	8 876 204	90 273 463 621

## EUROPEAN EXTERNAL ACTION SERVICE

**TITLE 4****REVENUE ACCRUING FROM PERSONS WORKING WITH THE INSTITUTIONS AND OTHER UNION BODIES**

Title Chapter	Heading	Budget 2010	Amending budget No 6/2010	New amount
4 0	MISCELLANEOUS TAXES AND DEDUCTIONS	657 689 231	340 405	658 029 636
4 1	CONTRIBUTIONS TO THE PENSION SCHEME	510 423 567	304 753	510 728 320
4 2	OTHER CONTRIBUTIONS TO THE PENSION SCHEME	11 476 650		11 476 650
<b>Title 4 — Total</b>		<b>1 179 589 448</b>	<b>645 158</b>	<b>1 180 234 606</b>

## EUROPEAN EXTERNAL ACTION SERVICE

## TITLE 4

## REVENUE ACCRUING FROM PERSONS WORKING WITH THE INSTITUTIONS AND OTHER UNION BODIES

## CHAPTER 40 — MISCELLANEOUS TAXES AND DEDUCTIONS

Title Chapter Article Item	Heading	Budget 2010	Amending budget No 6/2010	New amount
4 0	MISCELLANEOUS TAXES AND DEDUCTIONS			
4 0 0	<i>Proceeds of the tax on the salaries, wages and allowances of members of the institutions, officials, other servants and persons in receipt of a pension, and members of the governing bodies of the European Investment Bank, the European Central Bank, the European Investment Fund, their staff and persons in receipt of a pension</i>	602 205 243	305 485	602 510 728
4 0 3	<i>Proceeds of the temporary contribution from the salaries of members of the institutions, officials and other servants in active employment</i>	p.m.		p.m.
4 0 4	<i>Proceeds from the special levy on the salaries of members of the institutions, officials and other servants in active employment</i>	55 483 988	34 920	55 518 908
	<b>Chapter 40 — Total</b>	<b>657 689 231</b>	<b>340 405</b>	<b>658 029 636</b>

**4 0 0** *Proceeds of the tax on the salaries, wages and allowances of members of the institutions, officials, other servants and persons in receipt of a pension, and members of the governing bodies of the European Investment Bank, the European Central Bank, the European Investment Fund, their staff and persons in receipt of a pension*

Budget 2010	Amending budget No 6/2010	New amount
602 205 243	305 485	602 510 728

*Legal basis*

Staff Regulations of Officials of the European Communities.

Conditions of employment of other servants of the European Communities.

Protocol on the privileges and immunities of the European Union, and in particular Article 12 thereof.

Council Regulation No 422/67/EEC, No 5/67/Euratom of 25 July 1967 determining the emoluments of the President and Members of the Commission, of the President, Judges, Advocates General and Registrar of the Court of Justice, of the President, Members and Registrar of the Court of First Instance and of the President, Members and Registrar of the European Union Civil Service Tribunal (OJ 187, 8.8.1967, p. 1).

Council Regulation (EEC, Euratom, ECSC) No 260/68 of 29 February 1968 laying down the conditions and procedure for applying the tax for the benefit of the European Communities (OJ L 56, 4.3.1968, p. 8).

Council Regulation (ECSC, EEC, Euratom) No 1860/76 of 29 June 1976 laying down the conditions of employment of staff of the European Foundation for the Improvement of Living and Working Conditions (OJ L 214, 6.8.1976, p. 24).

Council Regulation (EEC, Euratom, ECSC) No 2290/77 of 18 October 1977 determining the emoluments of the Members of the Court of Auditors (OJ L 268, 20.10.1977, p. 1).

Parliament	47 208 729
Council	25 038 000
Commission:	438 762 698
— administration	(340 725 485)
— research and technological development	(55 623 235)

**CHAPTER 4 0 — MISCELLANEOUS TAXES AND DEDUCTIONS** *(cont'd)***4 0 0** *(cont'd)*

— European Anti-Fraud Office (OLAF)	(2 754 000)
— European Personnel Selection Office (EPSO)	(588 000)
— Office for Infrastructure and Logistics in Brussels (OIB)	(1 831 000)
— Office for Infrastructure and Logistics in Luxembourg (OIL)	(819 000)
— Office for Administration and Payment of Individual Entitlements (PMO)	(1 134 000)
— Publications Office of the European Union (OP)	(3 067 000)
— Agency for the Cooperation of Energy Regulators (ACER)	(40 329)
— Artemis Joint Undertaking (Artemis JU) — Embedded Computing Systems Initiative	(40 880)
— Body of European Regulators for Electronic Communications (BEREC)	(17 924)
— Clean Aeronautics and Air Transport technology JU (Clean Sky)	(81 760)
— Community Fisheries Control Agency (CFCA)	(380 888)
— Community Plant Variety Office (CPVO)	(248 000)
— Education, Audiovisual and Culture Executive Agency (EACEA)	(955 384)
— European Agency for Reconstruction	(p.m)
— European Agency for Safety and Health at Work (EU-OSHA)	(252 338)
— European Agency for the Management of Operational Cooperation at the External Borders of the EU (Frontex)	(945 150)
— European Asylum Support Office (EASO)	(35 848)
— European Aviation Safety Agency (EASA)	(3 165 509)
— European Body for the Enhancement of Judicial Cooperation (Eurojust)	(598 398)
— European Centre for Disease Prevention and Control (ECDC)	(784 247)
— European Centre for the Development of Vocational Training (Cedefop)	(563 511)
— European Chemicals Agency (ECHA)	(3 207 339)
— European Environment Agency (EEA)	(1 229 205)
— European Food Safety Authority (EFSA)	(1 788 030)
— European Foundation for the Improvement of Living and Working Conditions (Eurofound)	(636 784)
— European GNSS Supervisory Authority (Galileo)	(258 216)
— European Institute for Gender Equality (EIGE)	(37 342)
— European Institute for Innovation and Technology (EIT)	(52 279)
— European Joint Undertaking for ITER and the Development of Fusion Energy (F4E)	(1 018 590)
— European Maritime Safety Agency (EMSA)	(840 106)
— European Medicines Agency (EMA)	(3 704 770)
— European Monitoring Centre for Drugs and Drug Addiction (EMCDDA)	(513 827)
— European Nanoelectronics Initiative Advisory Council JU (ENIAC)	(27 253)
— European Network and Information Security Agency (ENISA)	(239 148)

## EUROPEAN EXTERNAL ACTION SERVICE

**CHAPTER 40 — MISCELLANEOUS TAXES AND DEDUCTIONS** *(cont'd)***400** *(cont'd)*

— European Police College (CEPOL)	(159 144)	
— European Police Office (Europol)	(1 344 549)	
— European Railway Agency (ERA)	(626 276)	
— European Research Council Executive Agency (ERCEA)	(785 247)	
— European Training Foundation (ETF)	(754 316)	
— European Union Agency for Fundamental Rights (FRA)	(328 605)	
— Executive Agency for Competitiveness and Innovation (EACI)	(523 070)	
— Executive Agency for Health and Consumers (EAHC)	(160 145)	
— Research Executive Agency (REA)	(913 504)	
— Trans-European Transport Network Executive Agency (TEN-T EA)	(238 263)	
— Fuel Cells and Hydrogen technology JU (FCH)	(68 133)	
— Innovative Medicines Initiative JU (IMI)	(95 386)	
— New generation European air traffic management system JU (SESAR)	(129 453)	
— Office for Harmonization in the Internal Market (OHIM)	(3 369 346)	
— Translation Centre for the bodies of the European Union (CdT)	(1 062 486)	
Court of Justice of the European Union		21 624 000
Court of Auditors		10 298 000
European Economic and Social Committee		4 262 590
Committee of the Regions		2 797 028
European Ombudsman		558 683
European Data Protection Supervisor		411 000
European External Action Service		p.m.
European Investment Bank		35 750 000
European Central Bank		13 900 000
European Investment Fund		1 900 000
	Total	<u>602 510 728</u>

## CHAPTER 4 0 — MISCELLANEOUS TAXES AND DEDUCTIONS (cont'd)

4 0 4 *Proceeds from the special levy on the salaries of members of the institutions, officials and other servants in active employment*

Budget 2010	Amending budget No 6/2010	New amount
55 483 988	34 920	55 518 908

*Legal basis*

Staff Regulations of Officials of the European Communities.

Conditions of employment of other servants of the European Communities.

Council Regulation No 422/67/EEC, No 5/67/Euratom of 25 July 1967 determining the emoluments of the President and Members of the Commission, of the President, Judges, Advocates General and Registrar of the Court of Justice, of the President, Members and Registrar of the Court of First Instance and of the President, Members and Registrar of the European Union Civil Service Tribunal (OJ L 187, 8.8.1967, p. 1).

Council Regulation (EEC, Euratom, ECSC) No 2290/77 of 18 October 1977 determining the emoluments of the Members of the Court of Auditors (OJ L 268, 20.10.1977, p. 1).

Parliament	9 157 662
Council	2 302 000
Commission:	39 212 315
— administration	(27 259 920)
— research and technological development	(6 117 988)
— European Anti-Fraud Office (OLAF)	(473 000)
— European Personnel Selection Office (EPSO)	(100 000)
— Office for Infrastructure and Logistics in Brussels (OIB)	(278 000)
— Office for Infrastructure and Logistics in Luxembourg (OIL)	(120 000)
— Office for Administration and Payment of Individual Entitlements (PMO)	(191 000)
— Publications Office of the European Union (OP)	(498 000)
— Agency for the Cooperation of Energy Regulators (ACER)	(5 694)
— Artemis Joint Undertaking (Artemis JU) — Embedded Computing Systems Initiative	(6 296)
— Body of European Regulators for Electronic Communications (BEREC)	(2 531)
— Clean Aeronautics and Air Transport technology JU (Clean Sky)	(12 592)
— Community Fisheries Control Agency (CFCA)	(53 781)
— Community Plant Variety Office (CPVO)	(29 263)
— Education, Audiovisual and Culture Executive Agency (EACEA)	(115 147)
— European Agency for Reconstruction	(p.m.)
— European Agency for Safety and Health at Work (EU-OSHA)	(31 642)

## EUROPEAN EXTERNAL ACTION SERVICE

**CHAPTER 40 — MISCELLANEOUS TAXES AND DEDUCTIONS** *(cont'd)***404** *(cont'd)*

— European Agency for the Management of Operational Cooperation at the External Borders of the EU (Frontex)	(140 512)
— European Asylum Support Office (EASO)	(5 062)
— European Aviation Safety Agency (EASA)	(494 798)
— European Body for the Enhancement of Judicial Cooperation (Eurojust)	(45 567)
— European Centre for Disease Prevention and Control (ECDC)	(98 900)
— European Centre for the Development of Vocational Training (Cedefop)	(81 717)
— European Chemicals Agency (ECHA)	(409 079)
— European Environment Agency (EEA)	(134 583)
— European Food Safety Authority (EFSA)	(245 710)
— European Foundation for the Improvement of Living and Working Conditions (Eurofound)	(76 987)
— European GNSS Supervisory Authority (Galileo)	(43 122)
— European Institute for Gender Equality (EIGE)	(5 273)
— European Institute for Innovation and Technology (EIT)	(7 382)
— European Joint Undertaking for ITER and the Development of Fusion Energy (F4E)	(156 876)
— European Maritime Safety Agency (EMSA)	(143 142)
— European Medicines Agency (EMA)	(376 629)
— European Monitoring Centre for Drugs and Drug Addiction (EMCDDA)	(85 250)
— European Nanoelectronics Initiative Advisory Council JU (ENIAC)	(4 197)
— European Network and Information Security Agency (ENISA)	(36 125)
— European Police College (CEPOL)	(16 073)
— European Police Office (Europol)	(102 385)
— European Railway Agency (ERA)	(96 224)
— European Research Council Executive Agency (ERCEA)	(94 641)
— European Training Foundation (ETF)	(100 589)
— European Union Agency for Fundamental Rights (FRA)	(42 031)
— Executive Agency for Competitiveness and Innovation (EACI)	(61 544)
— Executive Agency for Health and Consumers (EAHC)	(23 238)
— Research Executive Agency (REA)	(110 099)
— Trans-European Network Executive Agency (TEN-T EA)	(33 884)
— Fuel Cells and Hydrogen technology JU (FCH)	(10 493)



## EUROPEAN EXTERNAL ACTION SERVICE

## CHAPTER 4 0 — MISCELLANEOUS TAXES AND DEDUCTIONS (cont'd)

## 4 0 4 (cont'd)

— Innovative Medicines Initiative JU (IMI)	(14 691)	
— New generation European air traffic management system JU (SESAR)	(19 937)	
— Office for Harmonization in the Internal Market (OHIM)	(445 521)	
— Translation Centre for the bodies of the European Union (CdT)	(155 200)	
Court of Justice of the European Union		2 656 000
Court of Auditors		885 000
European Economic and Social Committee		830 195
Committee of the Regions		370 054
European Ombudsman		50 682
European Data Protection Supervisor		55 000
European External Action Service		p.m.
	Total	<u>55 518 908</u>

## EUROPEAN EXTERNAL ACTION SERVICE

## CHAPTER 4 1 — CONTRIBUTIONS TO THE PENSION SCHEME

Title Chapter Article Item	Heading	Budget 2010	Amending budget No 6/2010	New amount
4 1	CONTRIBUTIONS TO THE PENSION SCHEME			
4 1 0	<i>Staff contributions to the pension scheme</i>	429 933 507	304 753	430 238 260
4 1 1	<i>Transfer or purchase of pension rights by staff</i>	80 385 060		80 385 060
4 1 2	<i>Contributions to the pensions scheme by officials and temporary staff on leave on personal grounds</i>	105 000		105 000
	<b>Chapter 4 1 — Total</b>	<b>510 423 567</b>	<b>304 753</b>	<b>510 728 320</b>

4 1 0 *Staff contributions to the pension scheme*

Budget 2010	Amending budget No 6/2010	New amount
429 933 507	304 753	430 238 260

*Legal basis*

Staff Regulations of Officials of the European Communities.

Conditions of employment of other servants of the European Communities.

Council Regulation (ECSC, EEC, Euratom) No 1860/76 of 29 June 1976 laying down the conditions of employment of staff of the European Foundation for the Improvement of Living and Working Conditions (OJ L 214, 6.8.1976, p. 24).

Parliament	58 910 854
Council	26 605 000
Commission:	312 614 023
— administration	(198 145 753)
— research and technological development	(57 302 329)
— European Anti-Fraud Office (OLAF)	(3 067 000)
— European Personnel Selection Office (EPSO)	(1 142 000)
— Office for Infrastructure and Logistics in Brussels (OIB)	(3 422 000)
— Office for Infrastructure and Logistics in Luxembourg (OIL)	(1 392 000)
— Office for Administration and Payment of Individual Entitlements (PMO)	(2 073 000)
— Publications Office of the European Union (OP)	(4 282 000)
— Agency for the Cooperation of Energy Regulators (ACER)	(45 884)
— Artemis Joint Undertaking (Artemis JU) — Embedded Computing Systems Initiative	(49 449)
— Body of European Regulators for Electronic Communications (BEREC)	(20 393)
— Clean Aeronautics and Air Transport technology JU (Clean Sky)	(98 897)
— Community Fisheries Control Agency (CFCA)	(433 348)
— Community Plant Variety Office (CPVO)	(288 465)
— Education, Audiovisual and Culture Executive Agency (EACEA)	(1 868 182)

**CHAPTER 4 1 — CONTRIBUTIONS TO THE PENSION SCHEME** (cont'd)**4 1 0** (cont'd)

— European Agency for Reconstruction	(p.m.)
— European Agency for Safety and Health at Work (EU-OSHA)	(365 381)
— European Agency for the Management of Operational Cooperation at the External Borders of the EU (Frontex)	(1 161 265)
— European Asylum Support Office (EASO)	(40 786)
— European Aviation Safety Agency (EASA)	(3 870 319)
— European Body for the Enhancement of Judicial Cooperation (Eurojust)	(955 457)
— European Centre for Disease Prevention and Control (ECDC)	(1 177 363)
— European Centre for the Development of Vocational Training (Cedefop)	(797 779)
— European Chemicals Agency (ECHA)	(2 810 355)
— European Environment Agency (EEA)	(1 217 592)
— European Food Safety Authority (EFSA)	(2 539 210)
— European Foundation for the Improvement of Living and Working Conditions (Eurofound)	(724 066)
— European GNSS Supervisory Authority (Galileo)	(332 133)
— European Institute for Gender Equality (EIGE)	(42 485)
— European Institute for Innovation and Technology (EIT)	(59 479)
— European Joint Undertaking for ITER and the Development of Fusion Energy (F4E)	(1 232 096)
— European Maritime Safety Agency (EMSA)	(1 292 015)
— European Medicines Agency (EMA)	(3 695 816)
— European Monitoring Centre for Drugs and Drug Addiction (EMCDDA)	(717 845)
— European Nanoelectronics Initiative Advisory Council JU (ENIAC)	(32 966)
— European Network and Information Security Agency (ENISA)	(342 479)
— European Police College (CEPOL)	(182 793)
— European Police Office (Europol)	(2 146 830)
— European Railway Agency (ERA)	(828 515)
— European Research Council Executive Agency (ERCEA)	(1 535 492)
— European Training Foundation (ETF)	(861 336)
— European Union Agency for Fundamental Rights (FRA)	(415 376)
— Executive Agency for Competitiveness and Innovation (EACI)	(981 788)
— Executive Agency for Health and Consumers (EAHC)	(287 078)
— Research Executive Agency (REA)	(1 786 289)
— Trans-European Network Executive Agency (TEN-T EA)	(442 043)
— Fuel Cells and Hydrogen technology JU (FCH)	(82 414)
— Innovative Medicines Initiative JU (IMI)	(115 380)
— New generation European air traffic management system JU (SESAR)	(156 588)
— Office for Harmonization in the Internal Market (OHIM)	(4 263 961)
— Translation Centre for the bodies of the European Union (CdT)	(1 490 553)

## EUROPEAN EXTERNAL ACTION SERVICE

## CHAPTER 41 — CONTRIBUTIONS TO THE PENSION SCHEME (cont'd)

## 410 (cont'd)

Court of Justice of the European Union	15 037 000
Court of Auditors	7 449 000
European Economic and Social Committee	5 251 629
Committee of the Regions	3 571 041
European Ombudsman	462 713
European Data Protection Supervisor	337 000
European External Action Service	p.m.
Total	430 238 260

411 *Transfer or purchase of pension rights by staff*

Budget 2010	Amending budget No 6/2010	New amount
80 385 060		80 385 060

*Legal basis*

Staff Regulations of Officials of the European Communities.

Parliament	13 046 060
Council	p.m.
Commission	65 539 000
Court of Justice of the European Union	500 000
Court of Auditors	1 300 000
European Economic and Social Committee	p.m.
Committee of the Regions	p.m.
European Ombudsman	p.m.
European Data Protection Supervisor	p.m.
European External Action Service	p.m.
Total	80 385 060

412 *Contributions to the pensions scheme by officials and temporary staff on leave on personal grounds*

Budget 2010	Amending budget No 6/2010	New amount
105 000		105 000

*Legal basis*

Staff Regulations of Officials of the European Communities.

Conditions of employment of other servants of the European Communities.

Parliament	5 000
Council	p.m.
Commission	100 000
Court of Justice of the European Union	p.m.
Court of Auditors	p.m.

**CHAPTER 4 1 — CONTRIBUTIONS TO THE PENSION SCHEME** *(cont'd)***4 1 2** *(cont'd)*

European Economic and Social Committee	p.m.
Committee of the Regions	p.m.
European Ombudsman	p.m.
European Data Protection Supervisor	p.m.
European External Action Service	p.m.
Total	<u>105 000</u>

EUROPEAN EXTERNAL ACTION SERVICE

## TITLE 5

## REVENUE ACCRUING FROM THE ADMINISTRATIVE OPERATION OF THE INSTITUTIONS

Title Chapter	Heading	Budget 2010	Amending budget No 6/2010	New amount
5 0	PROCEEDS FROM THE SALE OF MOVABLE PROPERTY (SUPPLY OF GOODS) AND IMMOVABLE PROPERTY	p.m.		p.m.
5 1	PROCEEDS FROM LETTING AND HIRING	p.m.		p.m.
5 2	REVENUE FROM INVESTMENTS OR LOANS GRANTED, BANK AND OTHER INTEREST	68 794 000		68 794 000
5 5	REVENUE FROM THE SUPPLY OF SERVICES AND WORKS	p.m.		p.m.
5 7	OTHER CONTRIBUTIONS AND REFUNDS IN CONNECTION WITH THE ADMINISTRATIVE OPERATION OF THE INSTITUTIONS	p.m.		p.m.
5 8	MISCELLANEOUS COMPENSATION	p.m.		p.m.
5 9	OTHER REVENUE FROM ADMINISTRATIVE OPERATIONS	100 000		100 000
<b>Title 5 — Total</b>		<b>68 894 000</b>		<b>68 894 000</b>

## TITLE 5

## REVENUE ACCRUING FROM THE ADMINISTRATIVE OPERATION OF THE INSTITUTIONS

## CHAPTER 5 0 — PROCEEDS FROM THE SALE OF MOVABLE PROPERTY (SUPPLY OF GOODS) AND IMMOVABLE PROPERTY

Title Chapter Article Item	Heading	Budget 2010	Amending budget No 6/2010	New amount
5 0	PROCEEDS FROM THE SALE OF MOVABLE PROPERTY (SUPPLY OF GOODS) AND IMMOVABLE PROPERTY			
<b>5 0 0</b>	<b><i>Proceeds from the sale of movable property (supply of goods)</i></b>			
5 0 0 0	Proceeds from the sale of vehicles — Assigned revenue	p.m.		p.m.
5 0 0 1	Proceeds from the sale of other movable property — Assigned revenue	p.m.		p.m.
5 0 0 2	Proceeds from the supply of goods to other institutions or bodies — Assigned revenue	p.m.		p.m.
	<i>Article 5 0 0 — Subtotal</i>	p.m.		p.m.
<b>5 0 1</b>	<b><i>Proceeds from the sale of immovable property</i></b>	p.m.		p.m.
<b>5 0 2</b>	<b><i>Proceeds from the sale of publications, printed works and films — Assigned revenue</i></b>	p.m.		p.m.
	<b>Chapter 5 0 — Total</b>	<b>p.m.</b>		<b>p.m.</b>

**5 0 0** ***Proceeds from the sale of movable property (supply of goods)***

5 0 0 0 Proceeds from the sale of vehicles — Assigned revenue

Budget 2010	Amending budget No 6/2010	New amount
p.m.		p.m.

*Remarks*

This item is intended to record revenue from the sale or part-exchange of vehicles belonging to the institutions.

It also records the proceeds from the sale of vehicles that are being replaced or scrapped when the book value is fully depreciated.

In accordance with Article 18(1)(e) and (ea) of the Financial Regulation, this revenue is to be considered as assigned revenue and gives rise to the entry of additional appropriations on the lines which bore the initial expenditure giving rise to the corresponding revenue.

Parliament	p.m.
Council	p.m.
Commission	p.m.
Court of Justice of the European Union	p.m.
Court of Auditors	p.m.
European Economic and Social Committee	p.m.

## EUROPEAN EXTERNAL ACTION SERVICE

## CHAPTER 5 0 — PROCEEDS FROM THE SALE OF MOVABLE PROPERTY (SUPPLY OF GOODS) AND IMMOVABLE PROPERTY (cont'd)

## 5 0 0 (cont'd)

## 5 0 0 0 (cont'd)

Committee of the Regions	p.m.
European Ombudsman	p.m.
European Data Protection Supervisor	p.m.
European External Action Service	p.m.
Total	p.m.

## 5 0 0 1 Proceeds from the sale of other movable property — Assigned revenue

Budget 2010	Amending budget No 6/2010	New amount
p.m.		p.m.

*Remarks*

This item is intended to record revenue from the sale or part-exchange of movable property, other than vehicles, belonging to the institutions.

It also records the proceeds from the sale of equipment, installations, materials, and scientific and technical apparatus which are being replaced or scrapped when the book value is fully depreciated.

In accordance with Article 18(1)(e) and (ea) of the Financial Regulation, this revenue is to be considered as assigned revenue and gives rise to the entry of additional appropriations on the lines which bore the initial expenditure giving rise to the corresponding revenue.

Parliament	p.m.
Council	p.m.
Commission	p.m.
Court of Justice of the European Union	p.m.
Court of Auditors	p.m.
European Economic and Social Committee	p.m.
Committee of the Regions	p.m.
European Ombudsman	p.m.
European Data Protection Supervisor	p.m.
European External Action Service	p.m.
Total	p.m.



## EUROPEAN EXTERNAL ACTION SERVICE

**CHAPTER 5 0 — PROCEEDS FROM THE SALE OF MOVABLE PROPERTY (SUPPLY OF GOODS) AND IMMOVABLE PROPERTY** (cont'd)**5 0 0** (cont'd)**5 0 0 2** Proceeds from the supply of goods to other institutions or bodies — Assigned revenue

Budget 2010	Amending budget No 6/2010	New amount
p.m.		p.m.

*Remarks*

In accordance with Article 18(1)(g) of the Financial Regulation, this revenue is to be considered as assigned revenue and gives rise to the entry of additional appropriations on the lines which bore the initial expenditure giving rise to the corresponding revenue.

Parliament	p.m.
Council	p.m.
Commission	p.m.
Court of Justice of the European Union	p.m.
Court of Auditors	p.m.
European Economic and Social Committee	p.m.
Committee of the Regions	p.m.
European Ombudsman	p.m.
European Data Protection Supervisor	p.m.
European External Action Service	p.m.
	Total
	p.m.

**5 0 2** *Proceeds from the sale of publications, printed works and films* — Assigned revenue

Budget 2010	Amending budget No 6/2010	New amount
p.m.		p.m.

*Remarks*

In accordance with Article 18(1)(j) of the Financial Regulation, this revenue is to be considered as assigned revenue and gives rise to the entry of additional appropriations on the lines which bore the initial expenditure giving rise to the corresponding revenue.

This article also contains revenue from the sale of such products on an electronic medium.

Parliament	p.m.
Council	p.m.
Commission	p.m.
Court of Justice of the European Union	p.m.
Court of Auditors	p.m.

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EUROPEAN EXTERNAL ACTION SERVICE

**CHAPTER 5 0 — PROCEEDS FROM THE SALE OF MOVABLE PROPERTY (SUPPLY OF GOODS) AND IMMOVABLE PROPERTY** *(cont'd)*

**5 0 2** *(cont'd)*

European Economic and Social Committee	p.m.
Committee of the Regions	p.m.
European Ombudsman	p.m.
European Data Protection Supervisor	p.m.
European External Action Service	p.m.
	<hr/>
Total	p.m.

**CHAPTER 5 1 — PROCEEDS FROM LETTING AND HIRING**

Title Chapter Article Item	Heading	Budget 2010	Amending budget No 6/2010	New amount
5 1	PROCEEDS FROM LETTING AND HIRING			
5 1 0	<i>Proceeds from the hiring-out of furniture and equipment — Assigned revenue</i>	p.m.		p.m.
5 1 1	<i>Proceeds from letting and subletting immovable property and reimbursement of charges connected with lettings</i>			
5 1 1 0	Proceeds from letting and subletting immovable property — Assigned revenue	p.m.		p.m.
5 1 1 1	Reimbursement of charges connected with lettings — Assigned revenue	p.m.		p.m.
	<i>Article 5 1 1 — Subtotal</i>	p.m.		p.m.
	<b>Chapter 5 1 — Total</b>	<b>p.m.</b>		<b>p.m.</b>

**5 1 0** *Proceeds from the hiring-out of furniture and equipment — Assigned revenue*

Budget 2010	Amending budget No 6/2010	New amount
p.m.		p.m.

*Remarks*

In accordance with Article 18(1)(e) of the Financial Regulation, this revenue is to be considered as assigned revenue and gives rise to the entry of additional appropriations on the lines which bore the initial expenditure giving rise to the corresponding revenue.

Parliament	p.m.
Council	p.m.
Commission	p.m.
Court of Justice of the European Union	p.m.
Court of Auditors	p.m.
European Economic and Social Committee	p.m.
Committee of the Regions	p.m.
European Ombudsman	p.m.
European Data Protection Supervisor	p.m.
European External Action Service	p.m.
Total	p.m.

**5 1 1** *Proceeds from letting and subletting immovable property and reimbursement of charges connected with lettings***5 1 1 0** Proceeds from letting and subletting immovable property — Assigned revenue

Budget 2010	Amending budget No 6/2010	New amount
p.m.		p.m.

*Remarks*

In accordance with Article 18(1)(e) of the Financial Regulation, this revenue is to be considered as assigned revenue and gives rise to the entry of additional appropriations on the lines which bore the initial expenditure giving rise to the corresponding revenue.

## EUROPEAN EXTERNAL ACTION SERVICE

## CHAPTER 5 1 — PROCEEDS FROM LETTING AND HIRING (cont'd)

## 5 1 1 (cont'd)

## 5 1 1 0 (cont'd)

Parliament	p.m.
Council	p.m.
Commission	p.m.
Court of Justice of the European Union	p.m.
Court of Auditors	p.m.
European Economic and Social Committee	p.m.
Committee of the Regions	p.m.
European Ombudsman	p.m.
European Data Protection Supervisor	p.m.
European External Action Service	p.m.
Total	p.m.

## 5 1 1 1 Reimbursement of charges connected with lettings — Assigned revenue

Budget 2010	Amending budget No 6/2010	New amount
p.m.		p.m.

## Remarks

In accordance with Article 18(1)(e) of the Financial Regulation, this revenue is to be considered as assigned revenue and gives rise to the entry of additional appropriations on the lines which bore the initial expenditure giving rise to the corresponding revenue.

Parliament	p.m.
Council	p.m.
Commission	p.m.
Court of Justice of the European Union	p.m.
Court of Auditors	p.m.
European Economic and Social Committee	p.m.
Committee of the Regions	p.m.
European Ombudsman	p.m.
European Data Protection Supervisor	p.m.
European External Action Service	p.m.
Total	p.m.

**CHAPTER 5 2 — REVENUE FROM INVESTMENTS OR LOANS GRANTED, BANK AND OTHER INTEREST**

Title Chapter Article Item	Heading	Budget 2010	Amending budget No 6/2010	New amount
5 2	REVENUE FROM INVESTMENTS OR LOANS GRANTED, BANK AND OTHER INTEREST			
5 2 0	<i>Revenue from investments or loans granted, bank and other interest on the institutions' accounts</i>	8 794 000		8 794 000
5 2 1	<i>Revenue from investments or loans granted, bank and other interest on the accounts of organisations receiving subsidies transferred to the Commission</i>	10 000 000		10 000 000
5 2 2	<i>Interest yielded by pre-financing</i>	50 000 000		50 000 000
5 2 3	<i>Revenue generated on Trust Accounts — Assigned revenue</i>	p.m.		p.m.
	<b>Chapter 5 2 — Total</b>	<b>68 794 000</b>		<b>68 794 000</b>

**5 2 0 Revenue from investments or loans granted, bank and other interest on the institutions' accounts**

Budget 2010	Amending budget No 6/2010	New amount
8 794 000		8 794 000

*Remarks*

This article is intended to record revenue from investments or loans granted, bank and other interest on the institutions' accounts.

Parliament	2 000 000
Council	p.m.
Commission	6 500 000
Court of Justice of the European Union	130 000
Court of Auditors	p.m.
European Economic and Social Committee	64 000
Committee of the Regions	100 000
European Ombudsman	p.m.
European Data Protection Supervisor	p.m.
European External Action Service	p.m.
Total	8 794 000

## EUROPEAN EXTERNAL ACTION SERVICE

## CHAPTER 5 5 — REVENUE FROM THE SUPPLY OF SERVICES AND WORKS

Title Chapter Article Item	Heading	Budget 2010	Amending budget No 6/2010	New amount
5 5	REVENUE FROM THE SUPPLY OF SERVICES AND WORKS			
5 5 0	<i>Proceeds from the supply of services and works for other institutions or bodies, including refunds by other institutions or bodies of mission allowances paid on their behalf — Assigned revenue</i>	p.m.		p.m.
5 5 1	<i>Revenue from third parties in respect of services or work supplied at their request — Assigned revenue</i>	p.m.		p.m.
	<b>Chapter 5 5 — Total</b>	<b>p.m.</b>		<b>p.m.</b>

**5 5 0** *Proceeds from the supply of services and works for other institutions or bodies, including refunds by other institutions or bodies of mission allowances paid on their behalf — Assigned revenue*

Budget 2010	Amending budget No 6/2010	New amount
p.m.		p.m.

*Remarks*

In accordance with Article 18(1)(g) of the Financial Regulation, this revenue is to be considered as assigned revenue and gives rise to the entry of additional appropriations on the lines which bore the initial expenditure giving rise to the corresponding revenue.

Parliament	p.m.
Council	p.m.
Commission	p.m.
Court of Justice of the European Union	p.m.
Court of Auditors	p.m.
European Economic and Social Committee	p.m.
Committee of the Regions	p.m.
European Ombudsman	p.m.
European Data Protection Supervisor	p.m.
European External Action Service	p.m.
Total	p.m.

**5 5 1** *Revenue from third parties in respect of services or work supplied at their request — Assigned revenue*

Budget 2010	Amending budget No 6/2010	New amount
p.m.		p.m.

*Remarks*

In accordance with Article 18(1)(e) of the Financial Regulation, this revenue is to be considered as assigned revenue and gives rise to the entry of additional appropriations on the lines which bore the initial expenditure giving rise to the corresponding revenue.

**CHAPTER 5 5 — REVENUE FROM THE SUPPLY OF SERVICES AND WORKS** *(cont'd)***5 5 1** *(cont'd)*

Parliament	p.m.
Council	p.m.
Commission	p.m.
Court of Justice of the European Union	p.m.
Court of Auditors	p.m.
European Economic and Social Committee	p.m.
Committee of the Regions	p.m.
European Ombudsman	p.m.
European Data Protection Supervisor	p.m.
European External Action Service	p.m.
Total	<hr/> p.m.

## EUROPEAN EXTERNAL ACTION SERVICE

**CHAPTER 5 7 — OTHER CONTRIBUTIONS AND REFUNDS IN CONNECTION WITH THE ADMINISTRATIVE OPERATION OF THE INSTITUTIONS**

Title Chapter Article Item	Heading	Budget 2010	Amending budget No 6/2010	New amount
5 7	OTHER CONTRIBUTIONS AND REFUNDS IN CONNECTION WITH THE ADMINISTRATIVE OPERATION OF THE INSTITUTIONS			
5 7 0	<i>Revenue arising from the repayment of amounts wrongly paid — Assigned revenue</i>	p.m.		p.m.
5 7 1	<i>Revenue earmarked for a specific purpose, such as income from foundations, subsidies, gifts and bequests, including the earmarked revenue specific to each institution — Assigned revenue</i>	p.m.		p.m.
5 7 2	<i>Repayment of welfare expenditure incurred on behalf of another institution</i>	p.m.		p.m.
5 7 3	<i>Other contributions and refunds in connection with the administrative operation of the institution — Assigned revenue</i>	p.m.		p.m.
	<b>Chapter 5 7 — Total</b>	<b>p.m.</b>		<b>p.m.</b>

**5 7 0 Revenue arising from the repayment of amounts wrongly paid — Assigned revenue**

Budget 2010	Amending budget No 6/2010	New amount
p.m.		p.m.

*Remarks*

In accordance with Article 18(1)(f) of the Financial Regulation, this revenue is to be considered as assigned revenue and gives rise to the entry of additional appropriations on the lines which bore the initial expenditure giving rise to the corresponding revenue.

Parliament	p.m.
Council	p.m.
Commission	p.m.
Court of Justice of the European Union	p.m.
Court of Auditors	p.m.
European Economic and Social Committee	p.m.
Committee of the Regions	p.m.
European Ombudsman	p.m.
European Data Protection Supervisor	p.m.
European External Action Service	p.m.
Total	p.m.



## EUROPEAN EXTERNAL ACTION SERVICE

**CHAPTER 5 7 — OTHER CONTRIBUTIONS AND REFUNDS IN CONNECTION WITH THE ADMINISTRATIVE OPERATION OF THE INSTITUTIONS** (*cont'd*)**5 7 1** *Revenue earmarked for a specific purpose, such as income from foundations, subsidies, gifts and bequests, including the earmarked revenue specific to each institution — Assigned revenue*

Budget 2010	Amending budget No 6/2010	New amount
p.m.		p.m.

*Remarks*

In accordance with Article 18(1)(c) of the Financial Regulation, this revenue is to be considered as assigned revenue and gives rise to the entry of additional appropriations on the lines which bore the initial expenditure giving rise to the corresponding revenue.

Parliament	p.m.
Council	p.m.
Commission	p.m.
Court of Justice of the European Union	p.m.
Court of Auditors	p.m.
European Economic and Social Committee	p.m.
Committee of the Regions	p.m.
European Ombudsman	p.m.
European Data Protection Supervisor	p.m.
European External Action Service	p.m.
	Total
	p.m.

**5 7 2** *Repayment of welfare expenditure incurred on behalf of another institution*

Budget 2010	Amending budget No 6/2010	New amount
p.m.		p.m.

*Remarks*

This article is intended to record revenue from the repayment of welfare expenditure incurred on behalf of another institution.

Parliament	p.m.
Council	p.m.
Commission	p.m.
Court of Justice of the European Union	p.m.
Court of Auditors	p.m.
European Economic and Social Committee	p.m.
Committee of the Regions	p.m.
European Ombudsman	p.m.
European Data Protection Supervisor	p.m.
European External Action Service	p.m.
	Total
	p.m.

## EUROPEAN EXTERNAL ACTION SERVICE

**CHAPTER 5 7 — OTHER CONTRIBUTIONS AND REFUNDS IN CONNECTION WITH THE ADMINISTRATIVE OPERATION OF THE INSTITUTIONS** (*cont'd*)**5 7 3** *Other contributions and refunds in connection with the administrative operation of the institution — Assigned revenue*

Budget 2010	Amending budget No 6/2010	New amount
p.m.		p.m.

*Remarks*

In accordance with Article 18 of the Financial Regulation, this revenue is to be considered as assigned revenue and gives rise to the entry of additional appropriations on the lines which bore the initial expenditure giving rise to the corresponding revenue.

Parliament	p.m.
Council	p.m.
Commission:	p.m.
Court of Justice of the European Union	p.m.
Court of Auditors	p.m.
European Economic and Social Committee	p.m.
Committee of the Regions	p.m.
European Ombudsman	p.m.
European Data Protection Supervisor	p.m.
European External Action Service	p.m.
	Total
	p.m.

**CHAPTER 5 8 — MISCELLANEOUS COMPENSATION**

Title Chapter Article Item	Heading	Budget 2010	Amending budget No 6/2010	New amount
5 8	MISCELLANEOUS COMPENSATION			
5 8 0	<i>Revenue from payments connected with lettings — Assigned revenue</i>	p.m.		p.m.
5 8 1	<i>Revenue from insurance payments received — Assigned revenue</i>	p.m.		p.m.
	<b>Chapter 5 8 — Total</b>	<b>p.m.</b>		<b>p.m.</b>

**5 8 0** *Revenue from payments connected with lettings — Assigned revenue*

Budget 2010	Amending budget No 6/2010	New amount
p.m.		p.m.

*Remarks*

In accordance with Article 18(1)(i) of the Financial Regulation, this revenue is to be considered as assigned revenue and gives rise to the entry of additional appropriations on the lines which bore the initial expenditure giving rise to the corresponding revenue.

Parliament	p.m.
Council	p.m.
Commission	p.m.
Court of Justice of the European Union	p.m.
Court of Auditors	p.m.
European Economic and Social Committee	p.m.
Committee of the Regions	p.m.
European Ombudsman	p.m.
European Data Protection Supervisor	p.m.
European External Action Service	p.m.
	Total
	p.m.

**5 8 1** *Revenue from insurance payments received — Assigned revenue*

Budget 2010	Amending budget No 6/2010	New amount
p.m.		p.m.

*Remarks*

In accordance with Article 18(1)(h) of the Financial Regulation, this revenue is to be considered as assigned revenue and gives rise to the entry of additional appropriations on the lines which bore the initial expenditure giving rise to the corresponding revenue.

## EUROPEAN EXTERNAL ACTION SERVICE

**CHAPTER 5 8 — MISCELLANEOUS COMPENSATION** *(cont'd)***5 8 1** *(cont'd)*

This article is also intended to record revenue arising from reimbursement by insurance companies of the salaries of officials involved in accidents.

Parliament	p.m.
Council	p.m.
Commission	p.m.
Court of Justice of the European Union	p.m.
Court of Auditors	p.m.
European Economic and Social Committee	p.m.
Committee of the Regions	p.m.
European Ombudsman	p.m.
European Data Protection Supervisor	p.m.
European External Action Service	p.m.
Total	<hr/> p.m.

## EUROPEAN EXTERNAL ACTION SERVICE

**CHAPTER 5 9 — OTHER REVENUE FROM ADMINISTRATIVE OPERATIONS**

Title Chapter Article Item	Heading	Budget 2010	Amending budget No 6/2010	New amount
5 9	OTHER REVENUE FROM ADMINISTRATIVE OPERATIONS			
<b>5 9 0</b>	<b><i>Other revenue from administrative operations</i></b>	100 000		100 000
	<b>Chapter 5 9 — Total</b>	<b>100 000</b>		<b>100 000</b>

**5 9 0** ***Other revenue from administrative operations***

Budget 2010	Amending budget No 6/2010	New amount
100 000		100 000

*Remarks*

This article is intended to record other revenue from administrative operations.

Parliament	p.m.
Council	p.m.
Commission	100 000
Court of Justice of the European Union	p.m.
Court of Auditors	p.m.
European Economic and Social Committee	p.m.
Committee of the Regions	p.m.
European Ombudsman	p.m.
European Data Protection Supervisor	p.m.
European External Action Service	p.m.
<b>Total</b>	<b>100 000</b>

EUROPEAN EXTERNAL ACTION SERVICE

**TITLE 6****CONTRIBUTIONS AND REFUNDS IN CONNECTION WITH EU/COMMUNITY AGREEMENTS AND PROGRAMMES**

Title Chapter	Heading	Budget 2010	Amending budget No 6/2010	New amount
6 0	CONTRIBUTIONS TO EU/COMMUNITY PROGRAMMES	p.m.		p.m.
6 1	REPAYMENT OF MISCELLANEOUS EXPENDITURE	p.m.		p.m.
6 2	REVENUE FROM SERVICES RENDERED AGAINST PAYMENT	p.m.		p.m.
6 3	CONTRIBUTIONS UNDER SPECIFIC AGREEMENTS	p.m.		p.m.
6 5	FINANCIAL CORRECTIONS	p.m.		p.m.
6 6	OTHER CONTRIBUTIONS AND REFUNDS	30 000 000		30 000 000
6 7	REVENUE CONCERNING EAGF AND EAFRD	p.m.		p.m.
6 8	TEMPORARY RESTRUCTURING AMOUNTS	p.m.		p.m.
<b>Title 6 — Total</b>		<b>30 000 000</b>		<b>30 000 000</b>

## TITLE 6

## CONTRIBUTIONS AND REFUNDS IN CONNECTION WITH EU/COMMUNITY AGREEMENTS AND PROGRAMMES

## CHAPTER 6 1 — REPAYMENT OF MISCELLANEOUS EXPENDITURE

Title Chapter Article Item	Heading	Budget 2010	Amending budget No 6/2010	New amount
6 1	REPAYMENT OF MISCELLANEOUS EXPENDITURE			
<b>6 1 1</b>	<b>Repayment of expenditure incurred on behalf of one or more Member States</b>			
6 1 1 3	Revenue from the investments provided for in Article 4 of Decision 2003/76/EC — Assigned revenue	p.m.		p.m.
6 1 1 4	Revenue accruing from amounts recovered under the research programme of the Research Fund for Coal and Steel	p.m.		p.m.
	<i>Article 6 1 1 — Subtotal</i>	p.m.		p.m.
<b>6 1 2</b>	<b>Repayment of expenditure incurred specifically as a result of work undertaken on request and against payment — Assigned revenue</b>	p.m.		p.m.
<b>6 1 4</b>	<b>Repayment of EU/Community support to commercially successful projects and activities</b>			
6 1 4 0	Repayment of EU/Community support to commercially successful projects and activities in the field of new energy technology — Assigned revenue	p.m.		p.m.
6 1 4 3	Repayment of EU/Community support to European risk capital activities in support of small and medium-sized enterprises — Assigned revenue	p.m.		p.m.
	<i>Article 6 1 4 — Subtotal</i>	p.m.		p.m.
<b>6 1 5</b>	<b>Repayment of unused EU/Community aid</b>			
6 1 5 0	Repayment of unused aid from European Social Fund, European Regional Development Fund, European Agricultural Guidance and Guarantee Fund, Financial Instrument for Fisheries Guidance, Cohesion Fund, Solidarity Fund, ISPA and IPA	p.m.		p.m.
6 1 5 1	Repayment of unused subsidies for balancing budgets — Assigned revenue	p.m.		p.m.
6 1 5 2	Repayment of unused interest subsidies — Assigned revenue	p.m.		p.m.
6 1 5 3	Repayment of unused sums paid under contracts concluded by the institution — Assigned revenue	p.m.		p.m.
6 1 5 7	Repayments of payments on account under the Structural Funds, the Cohesion Fund and the European Fisheries Fund	p.m.		p.m.
6 1 5 8	Repayment of miscellaneous unused EU/Community aid — Assigned revenue	p.m.		p.m.
	<i>Article 6 1 5 — Subtotal</i>	p.m.		p.m.

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## CHAPTER 6 1 — REPAYMENT OF MISCELLANEOUS EXPENDITURE (cont'd)

Title Chapter Article Item	Heading	Budget 2010	Amending budget No 6/2010	New amount
<b>6 1 6</b>	<b>Repayment of expenditure incurred on behalf of the International Atomic Energy Agency — Assigned revenue</b>	p.m.		p.m.
<b>6 1 7</b>	<b>Repayment of amounts paid in connection with EU/Community aid to non-member countries</b>			
6 1 7 0	Repayments within the framework of cooperation with South Africa — Assigned revenue	p.m.		p.m.
	<i>Article 6 1 7 — Subtotal</i>	p.m.		p.m.
<b>6 1 8</b>	<b>Repayment of amounts paid in connection with food aid</b>			
6 1 8 0	Repayments by tenderers or recipients of overpayments made in connection with food aid — Assigned revenue	p.m.		p.m.
6 1 8 1	Repayment of additional costs caused by the recipients of food aid — Assigned revenue	p.m.		p.m.
	<i>Article 6 1 8 — Subtotal</i>	p.m.		p.m.
<b>6 1 9</b>	<b>Repayment of other expenditure incurred on behalf of outside bodies</b>			
6 1 9 1	Repayment of other expenditure incurred on behalf of outside bodies pursuant to Council Decision 94/179/Euratom — Assigned revenue	p.m.		p.m.
	<i>Article 6 1 9 — Subtotal</i>	p.m.		p.m.
	<b>Chapter 6 1 — Total</b>	<b>p.m.</b>		<b>p.m.</b>

**6 1 2** **Repayment of expenditure incurred specifically as a result of work undertaken on request and against payment — Assigned revenue**

Budget 2010	Amending budget No 6/2010	New amount
p.m.		p.m.

*Remarks*

In accordance with Article 18 of the Financial Regulation, any revenue will be used to provide additional appropriations to finance the expenditure to which this revenue is assigned.

Commission	p.m.
Council	p.m.
European External Action Service	p.m.
Total	<u>p.m.</u>



**CHAPTER 6 3 — CONTRIBUTIONS UNDER SPECIFIC AGREEMENTS**

Title Chapter Article Item	Heading	Budget 2010	Amending budget No 6/2010	New amount
6 3	CONTRIBUTIONS UNDER SPECIFIC AGREEMENTS			
<b>6 3 0</b>	<b>Contributions by the European Free Trade Association Member States under the Cooperation Agreement on the European Economic Area — Assigned revenue</b>	p.m.		p.m.
<b>6 3 1</b>	<b>Contributions in connection with the Schengen acquis</b>			
6 3 1 1	Contributions to administrative costs resulting from the agreement concluded with Iceland and Norway — Assigned revenue	p.m.		p.m.
6 3 1 2	Contributions for the development of large-scale information systems under the agreement concluded with Iceland, Norway, Switzerland and Liechtenstein — Assigned revenue	p.m.		p.m.
6 3 1 3	Other contributions in connection with the Schengen acquis (Iceland, Norway, Switzerland and Liechtenstein) — Assigned revenue	p.m.		p.m.
	<i>Article 6 3 1 — Subtotal</i>	p.m.		p.m.
<b>6 3 2</b>	<b>Contributions to common administrative support expenditure of the European Development Fund — Assigned revenue</b>	p.m.		p.m.
<b>6 3 3</b>	<b>Contributions to certain external aid programmes</b>			
6 3 3 0	Contributions from Member States to certain external aid programmes financed by the EU/Community and managed by the Commission on their behalf — Assigned revenue	p.m.		p.m.
6 3 3 1	Contributions from third countries to certain external aid programmes financed by the EU/Community and managed by the Commission on their behalf — Assigned revenue	p.m.		p.m.
6 3 3 2	Contributions from international organisations to certain external aid programmes financed by the EU/Community and managed by the Commission on their behalf — Assigned revenue	p.m.		p.m.
	<i>Article 6 3 3 — Subtotal</i>	p.m.		p.m.
	<b>Chapter 6 3 — Total</b>	<b>p.m.</b>		<b>p.m.</b>

**6 3 1 Contributions in connection with the Schengen acquis**

6 3 1 1 Contributions to administrative costs resulting from the agreement concluded with Iceland and Norway — Assigned revenue

Budget 2010	Amending budget No 6/2010	New amount
p.m.		p.m.

*Remarks*

Contributions to administrative costs resulting from the Agreement of 18 May 1999 concluded by the Council of the European Union and the Republic of Iceland and the Kingdom of Norway concerning association of those two States with the implementation, application and development of the Schengen *acquis* (OJ L 176, 10.7.1999, p. 36), and in particular Article 12 of that Agreement.

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**CHAPTER 6 3 — CONTRIBUTIONS UNDER SPECIFIC AGREEMENTS** (*cont'd*)**6 3 1** (*cont'd*)6 3 1 1 (*cont'd*)

In accordance with Article 18 of the Financial Regulation, any revenue will be used to provide additional appropriations to finance the expenditure to which this revenue is assigned.

Council	p.m.
European External Action Service	p.m.

*Legal basis*

Council Decision 1999/437/EC of 17 May 1999 on certain arrangements for the application of the Agreement concluded by the Council of the European Union and the Republic of Iceland and the Kingdom of Norway concerning the association of those two States with the implementation, application and development of the Schengen *acquis* (OJ L 176, 10.7.1999, p. 31).

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**CHAPTER 6 6 — OTHER CONTRIBUTIONS AND REFUNDS**

Title Chapter Article Item	Heading	Budget 2010	Amending budget No 6/2010	New amount
6 6	OTHER CONTRIBUTIONS AND REFUNDS			
<b>6 6 0</b>	<b>Other contributions and refunds</b>			
6 6 0 0	Other assigned contributions and refunds — Assigned revenue	p.m.		p.m.
6 6 0 1	Other non-assigned contributions and refunds	30 000 000		30 000 000
	<i>Article 6 6 0 — Subtotal</i>	30 000 000		30 000 000
	<b>Chapter 6 6 — Total</b>	<b>30 000 000</b>		<b>30 000 000</b>

**6 6 0 Other contributions and refunds**

## 6 6 0 0 Other assigned contributions and refunds — Assigned revenue

Budget 2010	Amending budget No 6/2010	New amount
p.m.		p.m.

*Remarks*

This item is intended to accommodate, in accordance with Article 18 of the Financial Regulation, any revenue not provided for in other parts of Title 6 which is used to provide additional appropriations to finance expenditure to which this revenue is assigned.

Parliament	p.m.
Council	p.m.
Commission	p.m.
Ombudsman	p.m.
European External Action Service	p.m.
Total	p.m.

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**TITLE 7**  
**INTEREST ON LATE PAYMENTS AND FINES**

Title Chapter	Heading	Budget 2010	Amending budget No 6/2010	New amount
7 0	INTEREST ON LATE PAYMENTS	23 000 000		23 000 000
7 1	FINES	100 000 000		100 000 000
7 2	INTEREST ON DEPOSITS AND FINES	p.m.		p.m.
<b>Title 7 — Total</b>		<b>123 000 000</b>		<b>123 000 000</b>

## TITLE 7

## INTEREST ON LATE PAYMENTS AND FINES

## CHAPTER 7 0 — INTEREST ON LATE PAYMENTS

Title Chapter Article Item	Heading	Budget 2010	Amending budget No 6/2010	New amount
7 0	INTEREST ON LATE PAYMENTS			
<b>7 0 0</b>	<b><i>Interest on late payments</i></b>			
7 0 0 0	Interest due on late payments into the accounts held with the treasuries of the Member States	5 000 000		5 000 000
7 0 0 1	Other interest on late payments	3 000 000		3 000 000
	<i>Article 7 0 0 — Subtotal</i>	8 000 000		8 000 000
<b>7 0 1</b>	<b><i>Interest on late payments and other interest on fines</i></b>	15 000 000		15 000 000
	<b>Chapter 7 0 — Total</b>	<b>23 000 000</b>		<b>23 000 000</b>

**7 0 0** ***Interest on late payments***

## 7 0 0 0 Interest due on late payments into the accounts held with the treasuries of the Member States

Budget 2010	Amending budget No 6/2010	New amount
5 000 000		5 000 000

Council	p.m.
Commission	5 000 000
European External Action Service	p.m.
Total	<u>5 000 000</u>

*Legal basis*

Council Regulation (EC, Euratom) No 1150/2000 of 22 May 2000 implementing Decision 2007/436/EC, Euratom on the system of the Communities' own resources (OJ L 130, 31.5.2000, p. 1).

Council Regulation (EC, Euratom) No 1605/2002 of 25 June 2002 on the Financial Regulation applicable to the general budget of the European Communities (OJ L 248, 16.9.2002, p. 1), and in particular Article 71(4) thereof.

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**TITLE 9**  
**MISCELLANEOUS REVENUE**

Title Chapter	Heading	Budget 2010	Amending budget No 6/2010	New amount
9 0	MISCELLANEOUS REVENUE	30 210 000		30 210 000
	<b>Title 9 — Total</b>	<b>30 210 000</b>		<b>30 210 000</b>

## TITLE 9

## MISCELLANEOUS REVENUE

## CHAPTER 9 0 — MISCELLANEOUS REVENUE

Title Chapter Article Item	Heading	Budget 2010	Amending budget No 6/2010	New amount
9 0	MISCELLANEOUS REVENUE			
<b>9 0 0</b>	<b>Miscellaneous revenue</b>	30 210 000		30 210 000
	<b>Chapter 9 0 — Total</b>	<b>30 210 000</b>		<b>30 210 000</b>

## 9 0 0

*Miscellaneous revenue*

Budget 2010	Amending budget No 6/2010	New amount
30 210 000		30 210 000

*Remarks*

This article is intended to receive miscellaneous revenue.

Parliament	p.m.
Council	p.m.
Commission	30 000 000
Court of Justice of the European Union	10 000
Court of Auditors	200 000
European Economic and Social Committee	p.m.
Committee of the Regions	p.m.
European Ombudsman	p.m.
European Data Protection Supervisor	p.m.
European External Action Service	p.m.
<b>Total</b>	<b>30 210 000</b>