

FINAL ADOPTION**of amending budget No 7 of the European Union for the financial year 2009**

(2009/802/EC, Euratom)

THE PRESIDENT OF THE EUROPEAN PARLIAMENT,

having regard to the Treaty establishing the European Community, and in particular Article 272(7) thereof,

having regard to the Treaty establishing the European Atomic Energy Community, and in particular Article 177 thereof,

having regard to Council Regulation (EC, Euratom) No 1605/2002 of 25 June 2002 on the Financial Regulation applicable to the general budget of the European Communities ⁽¹⁾,having regard to the general budget of the European Union for the financial year 2009, as finally adopted on 18 December 2008 ⁽²⁾,having regard to the Interinstitutional Agreement of 17 May 2006 between the European Parliament, the Council and the Commission on budgetary discipline and sound financial management ⁽³⁾,

having regard to preliminary draft amending budget No 7 of the European Union for the financial year 2009, which the Commission presented on 22 June 2009,

having regard to draft amending budget No 7/2009, which the Council established on 7 September 2009,

having regard to Rule 75 of and Annex V to the European Parliament's Rules of Procedure,

having regard to the resolution adopted by Parliament on 15 September 2009,

DECLARES:

Sole Article

The procedure under Article 272 of the Treaty establishing the European Community and Article 177 of the Treaty establishing the European Atomic Energy Community is complete and amending budget No 7 of the European Union for the financial year 2009 has been finally adopted.

Done at Strasbourg, 15 September 2009.

The President
J. BUZEK

⁽¹⁾ OJ L 248, 16.9.2002, p. 1.⁽²⁾ OJ L 69, 13.3.2009.⁽³⁾ OJ C 139, 14.6.2006, p. 1.

**FINAL ADOPTION OF AMENDING BUDGET No 7 OF THE EUROPEAN UNION
FOR THE 2009 FINANCIAL YEAR**

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A. FINANCING OF THE GENERAL BUDGET

Appropriations to be covered during the financial year 2009 pursuant to Article 1 of Council Decision 2007/436/EC, Euratom of 7 June 2007 on the system of the European Communities' own resources

EXPENDITURE

Description	Budget 2009 ⁽¹⁾	Budget 2008 ⁽²⁾	Change (%)
1. Sustainable growth	46 063 934 302	45 731 716 659	+ 0,73
2. Preservation and management of natural resources	52 566 129 680	53 217 088 053	- 1,22
3. Citizenship, freedom, security and justice	1 417 562 542	1 488 945 648	- 4,79
4. EU as a global player	8 324 169 158	7 847 128 400	+ 6,08
5. Administration	7 700 730 900	7 279 767 193	+ 5,78
6. Compensation	209 112 912	206 636 292	+ 1,20
Total expenditure ⁽³⁾	116 281 639 494	115 771 282 245	+ 0,44

⁽¹⁾ The figures in this column correspond to those in the 2009 budget plus Amending budgets No 1/2009 to No 7/2009.

⁽²⁾ The figures in this column correspond to those in the 2008 budget (OJ L 71, 14.3.2008, p. 1) plus Amending Budgets No 1/2008 to No 10/2008.

⁽³⁾ The third paragraph of Article 268 of the Treaty establishing the European Community reads: 'The revenue and expenditure shown in the budget shall be in balance'.

REVENUE

Description	Budget 2009 ⁽¹⁾	Budget 2008 ⁽²⁾	Change (%)
Miscellaneous revenue (Titles 4 to 9)	1 359 722 489	3 287 902 147	- 58,64
Surplus available from the preceding financial year (Chapter 3 0, Article 3 0 0)	1 796 151 821	1 528 833 290	+ 17,49
Surplus of own resources resulting from the repayment of the surplus of the Guarantee Fund for external actions (Chapter 3 0, Article 3 0 2)	p.m.	125 750 000	
Balance of own resources accruing from VAT and GNP/GNI-based own resources for earlier years (Chapters 3 1 and 3 2)	p.m.	2 505 428 603	
Total revenue for Titles 3 to 9	3 155 874 310	7 447 914 040	- 57,63
Net amount of customs duties and sugar levies (Chapters 1 1 and 1 2)	13 980 500 000	16 936 300 000	- 17,45
VAT-based own resource at the uniform rate (Tables 1 and 2, Chapter 1 3)	13 668 391 900	18 096 756 274	- 24,47
Remainder to be financed by the additional resource (GNI-based own resource, Table 3, Chapter 1 4)	85 476 873 284	73 290 311 931	+ 16,63
Appropriations to be covered by the own resources referred to in Article 2 of Decision 2007/436/EC, Euratom ⁽³⁾	113 125 765 184	108 323 368 205	+ 4,43
Total revenue ⁽⁴⁾	116 281 639 494	115 771 282 245	+ 0,44

⁽¹⁾ The figures in this column correspond to those in the 2009 budget plus Amending budgets No 1/2009 to No 7/2009.

⁽²⁾ The figures in this column correspond to those in the 2008 budget (OJ L 71, 14.3.2008, p. 1) plus Amending Budgets No 1/2008 to No 10/2008.

⁽³⁾ The own resources for the 2009 budget are determined on the basis of the budget forecasts adopted at the 145th meeting of the Advisory Committee on Own Resources on 12 May 2009.

⁽⁴⁾ The third paragraph of Article 268 of the Treaty establishing the European Community reads: 'The revenue and expenditure shown in the budget shall be in balance'.

TABLE 1

Calculation of capping of harmonised value added tax (VAT) bases pursuant to Article 2(1)(b) of Decision 2007/436/EC, Euratom

Member State	1 % of non-capped VAT base	1 % of gross national income	Capping rate (in %)	1 % of gross national income multiplied by capping rate	1 % of capped VAT base ⁽¹⁾	Member States whose VAT base is capped
	(1)	(2)	(3)	(4)	(5)	(6)
Belgium	1 414 399 000	3 366 925 000	50	1 683 462 500	1 414 399 000	
Bulgaria	188 567 000	336 984 000	50	168 492 000	168 492 000	Bulgaria
Czech Republic	664 448 000	1 255 850 000	50	627 925 000	627 925 000	Czech Republic
Denmark	978 248 000	2 361 997 000	50	1 180 998 500	978 248 000	
Germany	10 543 061 000	23 873 559 000	50	11 936 779 500	10 543 061 000	
Estonia	83 527 000	137 713 000	50	68 856 500	68 856 500	Estonia
Ireland	758 558 000	1 393 015 000	50	696 507 500	696 507 500	Ireland
Greece	1 319 536 000	2 353 055 000	50	1 176 527 500	1 176 527 500	Greece
Spain	5 364 783 000	10 282 454 000	50	5 141 227 000	5 141 227 000	Spain
France	8 980 370 000	19 214 436 000	50	9 607 218 000	8 980 370 000	
Italy	6 666 886 000	14 861 178 000	50	7 430 589 000	6 666 886 000	
Cyprus	160 294 000	168 482 000	50	84 241 000	84 241 000	Cyprus
Latvia	77 687 000	195 331 000	50	97 665 500	77 687 000	
Lithuania	140 804 000	282 482 000	50	141 241 000	140 804 000	
Luxembourg	203 816 000	280 413 000	50	140 206 500	140 206 500	Luxembourg
Hungary	402 937 000	892 976 000	50	446 488 000	402 937 000	
Malta	44 111 000	55 058 000	50	27 529 000	27 529 000	Malta
Netherlands	2 820 730 000	5 783 344 000	50	2 891 672 000	2 820 730 000	
Austria	1 231 562 000	2 702 321 000	50	1 351 160 500	1 231 562 000	
Poland	1 752 507 000	2 970 415 000	50	1 485 207 500	1 485 207 500	Poland
Portugal	979 603 000	1 542 640 000	50	771 320 000	771 320 000	Portugal
Romania	494 369 000	1 265 290 000	50	632 645 000	494 369 000	
Slovenia	194 330 000	354 203 000	50	177 101 500	177 101 500	Slovenia
Slovakia	276 248 000	658 127 000	50	329 063 500	276 248 000	
Finland	789 353 000	1 781 926 000	50	890 963 000	789 353 000	
Sweden	1 242 924 000	2 852 008 000	50	1 426 004 000	1 242 924 000	
United Kingdom	7 225 111 000	14 704 913 000	50	7 352 456 500	7 225 111 000	
Total	54 998 769 000	115 927 095 000		57 963 547 500	53 849 830 000	

⁽¹⁾ The base to be used does not exceed 50 % of GNI.

TABLE 2

Breakdown of own resources accruing from VAT pursuant to Article 2(1)(b) of Decision 2007/436/EC, Euratom (Chapter 1 3)

Member State	1 % of capped VAT base	Uniform rate of VAT own resource ⁽¹⁾ (in %)	VAT-based own resource at uniform rate
	(1)	(2)	(3) = (1) × (2)
Belgium	1 414 399 000	0,300	424 319 700
Bulgaria	168 492 000	0,300	50 547 600
Czech Republic	627 925 000	0,300	188 377 500
Denmark	978 248 000	0,300	293 474 400
Germany	10 543 061 000	0,150	1 581 459 150
Estonia	68 856 500	0,300	20 656 950
Ireland	696 507 500	0,300	208 952 250
Greece	1 176 527 500	0,300	352 958 250
Spain	5 141 227 000	0,300	1 542 368 100
France	8 980 370 000	0,300	2 694 111 000
Italy	6 666 886 000	0,300	2 000 065 800
Cyprus	84 241 000	0,300	25 272 300
Latvia	77 687 000	0,300	23 306 100
Lithuania	140 804 000	0,300	42 241 200
Luxembourg	140 206 500	0,300	42 061 950
Hungary	402 937 000	0,300	120 881 100
Malta	27 529 000	0,300	8 258 700
Netherlands	2 820 730 000	0,100	282 073 000
Austria	1 231 562 000	0,225	277 101 450
Poland	1 485 207 500	0,300	445 562 250
Portugal	771 320 000	0,300	231 396 000
Romania	494 369 000	0,300	148 310 700
Slovenia	177 101 500	0,300	53 130 450
Slovakia	276 248 000	0,300	82 874 400
Finland	789 353 000	0,300	236 805 900
Sweden	1 242 924 000	0,100	124 292 400
United Kingdom	7 225 111 000	0,300	2 167 533 300
Total	53 849 830 000		13 668 391 900

⁽¹⁾ For the period 2007-2013 only, the rate of call of the VAT resource for Austria shall be fixed at 0,225 %, for Germany at 0,15 % and for the Netherlands and Sweden at 0,10 %.

TABLE 3

Determination of uniform rate and breakdown of resources based on gross national income pursuant to Article 2(1)(c) of Decision 2007/436/EC, Euratom (Chapter 1 4)

Member State	1 % of gross national income	Uniform rate of 'additional base', own resource	'Additional base' own resource at uniform rate	
	(1)	(2)	(3) = (1) × (2)	
Belgium	3 366 925 000	0,7373330 (!)	2 482 544 927	
Bulgaria	336 984 000		248 469 425	
Czech Republic	1 255 850 000		925 979 654	
Denmark	2 361 997 000		1 741 578 345	
Germany	23 873 559 000		17 602 762 991	
Estonia	137 713 000		101 540 340	
Ireland	1 393 015 000		1 027 115 936	
Greece	2 353 055 000		1 734 985 113	
Spain	10 282 454 000		7 581 592 704	
France	19 214 436 000		14 167 437 830	
Italy	14 861 178 000		10 957 637 028	
Cyprus	168 482 000		124 227 339	
Latvia	195 331 000		144 023 993	
Lithuania	282 482 000		208 283 302	
Luxembourg	280 413 000		206 757 760	
Hungary	892 976 000		658 420 677	
Malta	55 058 000		40 596 081	
Netherlands	5 783 344 000		4 264 250 409	
Austria	2 702 321 000		1 992 510 463	
Poland	2 970 415 000		2 190 185 017	
Portugal	1 542 640 000		1 137 439 386	
Romania	1 265 290 000		932 940 078	
Slovenia	354 203 000		261 165 562	
Slovakia	658 127 000		485 258 758	
Finland	1 781 926 000		1 313 872 852	
Sweden	2 852 008 000		2 102 879 628	
United Kingdom	14 704 913 000		10 842 417 686	
Total	115 927 095 000			85 476 873 284

(!) Calculation of rate: (85 476 873 284) / (115 927 095 000) = 0,737333004713005

TABLE 4

Calculation of the 2009 gross reduction in GNI contribution for Netherlands and Sweden and its financing, pursuant to Article 2 paragraph (5) of Decision 2007/436/EC, Euratom (Chapter 1 6)

Member State	Gross reduction	Percentage share of GNI base	GNI key applied to the gross reduction	Financing of the reduction in favour of Netherlands and Sweden
	(1)	(2)	(3)	(4) = (1) + (3)
Belgium		2,90	24 132 838	24 132 838
Bulgaria		0,29	2 415 373	2 415 373
Czech Republic		1,08	9 001 455	9 001 455
Denmark		2,04	16 929 896	16 929 896
Germany		20,59	171 116 590	171 116 590
Estonia		0,12	987 074	987 074
Ireland		1,20	9 984 602	9 984 602
Greece		2,03	16 865 803	16 865 803
Spain		8,87	73 700 719	73 700 719
France		16,57	137 721 768	137 721 768
Italy		12,82	106 519 271	106 519 271
Cyprus		0,15	1 207 615	1 207 615
Latvia		0,17	1 400 058	1 400 058
Lithuania		0,24	2 024 724	2 024 724
Luxembourg		0,24	2 009 894	2 009 894
Hungary		0,77	6 400 512	6 400 512
Malta		0,05	394 635	394 635
Netherlands	- 665 837 614	4,99	41 452 810	- 624 384 804
Austria		2,33	19 369 209	19 369 209
Poland		2,56	21 290 805	21 290 805
Portugal		1,33	11 057 057	11 057 057
Romania		1,09	9 069 117	9 069 117
Slovenia		0,31	2 538 792	2 538 792
Slovakia		0,57	4 717 204	4 717 204
Finland		1,54	12 772 168	12 772 168
Sweden	- 165 083 706	2,46	20 442 108	- 144 641 598
United Kingdom		12,68	105 399 223	105 399 223
Total	- 830 921 320	100,00	830 921 320	0

EU GDP price deflator, in EUR, (spring 2008 economic forecast):

(a) 2004 EU25 = 107,4693 / (b) 2006 EU25 = 112,1704 / (c) 2006 EU27 = 112,5139 / (d) 2009 EU27 = 118,6384

Lump-sum for Netherlands: in 2009 prices:

605 000 000 EUR × [(b/a) × (d/c)] = 665 837 614 EUR

Lump-sum for Sweden: in 2009 prices:

150 000 000 EUR × [(b/a) × (d/c)] = 165 083 706 EUR

TABLE 5.1

Correction of budgetary imbalances for the United Kingdom for 2008 pursuant to Article 4 of Decision 2007/436/EC, Euratom (Chapter 1 5)

Description	Coefficient ⁽¹⁾ (%)	Amount
1. United Kingdom's share (in %) of total uncapped VAT base	15,3765	
2. United Kingdom's share (in %) of enlargement-adjusted total allocated expenditure	7,1985	
3. (1) – (2)	8,1780	
4. Total allocated expenditure		105 572 261 496
5. Enlargement related expenditure ⁽²⁾ = (5a + 5b)		5 923 110 090
5a. Pre-accession expenditure		3 013 285 010
5b. Expenditure related to Article 4(1)(g)		2 909 825 080
6. Enlargement-adjusted total allocated expenditure = (4) – (5)		99 649 151 406
7. United Kingdom's correction original amount = (3) × (6) × 0,66		5 378 550 722
8. United Kingdom's advantage ⁽³⁾		31 432 569
9. Core United Kingdom's correction = (7) – (8)		5 347 118 153
10. Windfall gains deriving from traditional own resources ⁽⁴⁾		– 31 474 531
11. Correction for the United Kingdom = (9) – (10)		5 378 592 685

⁽¹⁾ Rounded percentages.

⁽²⁾ The amount of enlargement-related expenditure corresponds to: (i) payments made to the 10 new Member States (which joined the EU on 1.5.2004) under 2003 appropriations, as adjusted by applying the EU GDP deflator for years 2004-2007, as well as payments made to Bulgaria and Romania under 2006 appropriations, as adjusted by applying the EU GDP deflator for the year 2007; and (ii) total allocated expenditure in those Member States, except for agricultural direct payments and market-related expenditure as well as that part of rural development expenditure originating from the EAGGF, Guarantee Section. This amount is deducted from total allocated expenditure to ensure that expenditure which is unabated before enlargement remains so after enlargement.

⁽³⁾ The 'UK advantage' corresponds to the effects arising for the United Kingdom from the changeover to capped VAT and the introduction of the GNP/GNI-based own resource.

⁽⁴⁾ These windfall gains correspond to the net gains of the United Kingdom resulting from the increase — from 10 to 25 % as of 1 January 2001 — in the percentage of traditional own resources retained by Member States to cover the collection costs of traditional own resources (TOR).

According to article 4(2) of Decision 2007/436/EC, Euratom, during the period 2007-2013 the additional contribution of the United Kingdom resulting from the reduction of allocated expenditure by the expenditure related to enlargement as referred to in paragraph (1)(g) shall not exceed EUR 10,5 billion, measured in 2004 prices. The corresponding figures are set out in the table below.

2007-2012 UK corrections Difference in original amount in reference to EUR 10,5 billion threshold (ORD 2007 vs. ORD 2000), in EUR	Difference in current prices	Difference in constant 2004 prices
(A) 2007 UK correction	0	0
(B) 2008 UK correction	- 157 057 452	- 146 241 792
(C) 2009 UK correction	n/a	n/a
(D) 2010 UK correction	n/a	n/a
(E) 2011 UK correction	n/a	n/a
(F) 2012 UK correction	n/a	n/a
(G) Sum of differences = (A) + (B) + (C) + (D) + (E) + (F)	- 157 057 452	- 146 241 792

TABLE 5.2

Correction of budgetary imbalances for the United Kingdom for 2005 pursuant to Article 4 of Decision 2000/597/EC, Euratom (Chapter 3 5)

Description	Coefficient ⁽¹⁾ (%)	Amount
1. United Kingdom's share (in %) of total uncapped VAT bases	17,6836	
2. United Kingdom's share (in %) of enlargement-adjusted total allocated expenditure	9,0779	
3. (1) – (2)	8,6057	
4. Total allocated expenditure		96 015 629 625
5. Pre-accession expenditure (PAE)		1 799 176 666
6. PAE-adjusted total allocated expenditure = (4) – (5)		94 216 452 959
7. United Kingdom's correction original amount = (3) × (6) × 0,66		5 351 252 695
8. United Kingdom's advantage ⁽²⁾		502 273 953
9. Core United Kingdom's correction = (7) – (8)		4 848 978 742
10. Windfall gains deriving from traditional own resources ⁽³⁾		7 996 282
11. Correction for the United Kingdom = (9) – (10)		4 840 982 460

⁽¹⁾ Rounded percentages.

⁽²⁾ The 'UK advantage' corresponds to the effects arising for the United Kingdom from the changeover to capped VAT and the introduction of the GNP/GNI-based own resource.

⁽³⁾ These windfall gains correspond to the net gains of the United Kingdom resulting from the increase — from 10 to 25 % as of 1 January 2001 — in the percentage of traditional own resources retained by Member States to cover the collection costs of traditional own resources (TOR).

Note: The difference of € 2 102 663 between the definitive amount of the 2005 UK correction (€ 4 840 982 460, as calculated above) and the previously budgeted amount of the 2005 UK correction (€ 4 838 879 797, entered in the AB 4/2006) is financed in chapter 3 5 of the AB 6/2009. This impact is the so-called 'direct effect' of the UK correction. A supplementary adjustment, to take into account the so-called 'indirect effect' of the UK correction on the uniform rate of call of the VAT-based own resource, is also financed in chapter 3 5 of the AB 6/2009. This 'indirect effect' corresponds to a payment of € 22 359 031 from the United Kingdom, so that the total amount entered in chapter 3 5 of the AB 6/2009 is a payment of € 20 256 368 from the United Kingdom (= – € 2 102 663 + € 22 359 031).

TABLE 6.1

Calculation of the financing of the correction for the United Kingdom amounting to EUR — 5 378 592 685 (Chapter 1 5)

Member State	Percentage share of GNI base	Shares without the United Kingdom	Shares without Germany, the Netherlands, Austria, Sweden and the United Kingdom	Three quarters of the share of Germany, the Netherlands, Austria and Sweden in column 2	Column 4 distributed in accordance with column 3	Financing scale	Financing scale applied to the correction
	(1)	(2)	(3)	(4)	(5)	(6) = (2) + (4) + (5)	(7)
Belgium	2,90	3,33	5,10		1,33	4,66	250 480 225
Bulgaria	0,29	0,33	0,51		0,13	0,47	25 069 708
Czech Republic	1,08	1,24	1,90		0,50	1,74	93 428 155
Denmark	2,04	2,33	3,58		0,93	3,27	175 719 251
Germany	20,59	23,59	0,00	- 17,69	0,00	5,90	317 139 353
Estonia	0,12	0,14	0,21		0,05	0,19	10 245 070
Ireland	1,20	1,38	2,11		0,55	1,93	103 632 457
Greece	2,03	2,32	3,56		0,93	3,25	175 054 017
Spain	8,87	10,16	15,58		4,06	14,22	764 956 566
France	16,57	18,98	29,11		7,59	26,58	1 429 445 635
Italy	12,82	14,68	22,51		5,87	20,56	1 105 587 800
Cyprus	0,15	0,17	0,26		0,07	0,23	12 534 110
Latvia	0,17	0,19	0,30		0,08	0,27	14 531 524
Lithuania	0,24	0,28	0,43		0,11	0,39	21 015 067
Luxembourg	0,24	0,28	0,42		0,11	0,39	20 861 145
Hungary	0,77	0,88	1,35		0,35	1,24	66 432 376
Malta	0,05	0,05	0,08		0,02	0,08	4 096 005
Netherlands	4,99	5,71	0,00	- 4,29	0,00	1,43	76 826 668
Austria	2,33	2,67	0,00	- 2,00	0,00	0,67	35 897 971
Poland	2,56	2,93	4,50		1,17	4,11	220 982 118
Portugal	1,33	1,52	2,34		0,61	2,13	114 763 713
Romania	1,09	1,25	1,92		0,50	1,75	94 130 437
Slovenia	0,31	0,35	0,54		0,14	0,49	26 350 705
Slovakia	0,57	0,65	1,00		0,26	0,91	48 960 936
Finland	1,54	1,76	2,70		0,70	2,46	132 565 241
Sweden	2,46	2,82	0,00	- 2,11	0,00	0,70	37 886 432
United Kingdom	12,68	0,00	0,00		0,00	0,00	0
Total	100,00	100,00	100,00	- 26,09	26,09	100,00	5 378 592 685

The calculations are made to 15 decimal places.

TABLE 6.2

Financing of the definitive 2005 United Kingdom correction (chapter 3 5)

Member State	Amount
	(1)
Belgium	591 653
Bulgaria	—
Czech Republic	2 512 199
Denmark	- 3 005 802
Germany	- 5 481 921
Estonia	627 250
Ireland	2 962 200
Greece	9 093 524
Spain	- 2 745 993
France	- 8 257 101
Italy	- 22 829 273
Cyprus	- 56 804
Latvia	- 578 663
Lithuania	- 2 191 779
Luxembourg	628 919
Hungary	- 5 985 519
Malta	122 539
Netherlands	16 057 254
Austria	- 8 230 675
Poland	- 68 551
Portugal	- 1 614 009
Romania	—
Slovenia	888 761
Slovakia	- 2 155 509
Finland	1 991 702
Sweden	7 469 230
United Kingdom	20 256 368
Total	0

TABLE 7.1

Adjustment relating to the implementation of the Own Resources Decision 2007/436/EC, Euratom for the year 2007 pursuant to Article 11 thereof (Chapter 3 7)

Member State	Total own resources for 2007 (ORD 2000/597/EC)	VAT adjustment	GNI adjustment	Gross reduction	Adjustment relating to 2007	Total own resources for 2007 (ORD 2007/436/EC)
	(1)	(2)	(3)	(4)	(5) = (2) + (3) + (4)	(6) = (1) + (5)
Belgium	4 227 632 577	- 49 110 001	119 433 720	21 698 582	92 022 301	4 319 654 878
Bulgaria	279 464 490	- 4 893 525	10 031 892	1 822 583	6 960 950	286 425 440
Czech Republic	1 166 236 942	- 20 587 169	42 204 393	7 667 646	29 284 870	1 195 521 812
Denmark	2 152 881 004	- 33 318 257	83 470 326	15 164 793	65 316 862	2 218 197 866
Germany	20 989 760 114	- 1 868 595 728	868 989 211	157 876 965	- 841 729 552	20 148 030 562
Estonia	161 027 687	- 2 559 165	5 246 374	953 155	3 640 364	164 668 051
Ireland	1 555 346 554	- 28 521 057	58 469 130	10 622 605	40 570 678	1 595 917 232
Greece	1 912 294 978	- 35 969 041	73 737 750	13 396 590	51 165 299	1 963 460 277
Spain	9 755 840 606	- 180 344 390	369 712 096	67 168 870	256 536 576	10 012 377 182
France	16 640 655 478	- 320 782 802	672 790 442	122 231 797	474 239 437	17 114 894 915
Italy	13 754 335 167	- 211 607 460	550 668 233	100 044 774	439 105 547	14 193 440 714
Cyprus	165 353 541	- 2 639 367	5 410 792	983 027	3 754 452	169 107 993
Latvia	184 669 749	- 3 340 096	6 847 310	1 244 011	4 751 225	189 420 974
Lithuania	258 012 027	- 4 282 818	9 480 071	1 722 328	6 919 581	264 931 608
Luxembourg	268 380 958	- 5 295 301	10 855 547	1 972 223	7 532 469	275 913 427
Hungary	870 246 948	- 13 621 962	33 711 084	6 124 591	26 213 713	896 460 661
Malta	53 659 910	- 896 184	1 837 207	333 782	1 274 805	54 934 715
Netherlands	6 009 567 553	- 632 537 004	200 220 582	- 601 681 032	- 1 033 997 454	4 975 570 099
Austria	2 251 083 089	- 129 827 805	95 771 054	17 399 575	- 16 657 176	2 234 425 913
Poland	2 670 179 333	- 50 334 879	103 188 203	18 747 115	71 600 439	2 741 779 772
Portugal	1 393 587 774	- 27 131 211	55 619 900	10 104 960	38 593 649	1 432 181 423
Romania	1 078 417 771	- 17 007 833	41 351 618	7 512 715	31 856 500	1 110 274 271
Slovenia	297 197 340	- 5 538 643	11 354 405	2 062 855	7 878 617	305 075 957
Slovakia	486 815 349	- 8 031 544	18 515 627	3 363 898	13 847 981	500 663 330
Finland	1 564 911 952	- 26 942 006	63 895 320	11 608 429	48 561 743	1 613 473 695
Sweden	2 908 628 252	- 337 565 799	120 921 053	- 136 227 122	- 352 871 868	2 555 756 384
United Kingdom	13 147 018 195	- 361 467 829	749 015 536	136 080 285	523 627 992	13 670 646 187
Total	106 203 205 338	- 4 382 748 876	4 382 748 876	0	0	106 203 205 338

2007 GNI uniform rate: GNI-based own resource / 1 % of EU 27 GNI base = 75 535 825 263 / 120 405 880 000 = 0,627343326281075

TABLE 7.2

Adjustment relating to the implementation of the Own Resources Decision 2007/436/EC, Euratom for the year 2008 pursuant to Article 11 thereof (Chapter 3 7)

Member State	Total own resources for 2008 (ORD 2000/597/EC)	VAT adjustment	GNI adjustment	UK Correction adjustment	Gross reduction	Adjustment relating to 2008	Total own resources for 2008 (ORD 2007/436/EC)
	(1)	(2)	(3)	(4)	(5)	(6) = (2) + (3) + (4) + (5)	(7) = (1) + (6)
Belgium	4 488 839 886	- 18 080 290	90 147 833	17 770 661	22 729 356	112 567 560	4 601 407 446
Bulgaria	343 568 585	- 2 014 002	8 569 315	1 689 252	2 160 618	10 405 183	353 973 768
Czech Republic	1 290 819 017	- 8 135 219	34 614 292	6 823 445	8 727 449	42 029 967	1 332 848 984
Denmark	2 272 696 879	- 12 367 213	62 529 414	12 326 297	15 765 807	78 254 305	2 350 951 184
Germany	21 572 352 511	- 1 734 939 111	652 832 921	22 879 677	164 601 538	- 894 624 975	20 677 727 536
Estonia	166 343 851	- 986 010	4 195 342	827 020	1 057 789	5 094 141	171 437 992
Ireland	1 552 005 577	- 9 882 730	42 049 725	8 289 177	10 602 176	51 058 348	1 603 063 925
Greece	2 207 815 971	- 14 517 143	61 768 546	12 176 309	15 573 966	75 001 678	2 282 817 649
Spain	10 039 010 221	- 65 034 926	276 715 110	54 548 292	69 769 357	335 997 833	10 375 008 054
France	17 582 562 799	- 116 277 087	509 355 672	100 408 258	128 426 011	621 912 854	18 204 475 653
Italy	14 187 384 761	- 78 922 659	406 573 752	80 147 064	102 511 168	510 309 325	14 697 694 086
Cyprus	176 314 844	- 992 557	4 223 200	832 511	1 064 813	5 127 967	181 442 811
Latvia	215 208 514	- 1 382 462	5 882 195	1 159 546	1 483 103	7 142 382	222 350 896
Lithuania	304 401 017	- 1 885 729	8 060 421	1 588 935	2 032 308	9 795 935	314 196 952
Luxembourg	265 454 052	- 1 807 876	7 692 276	1 516 363	1 939 486	9 340 249	274 794 301
Hungary	912 105 763	- 5 461 854	25 370 730	5 001 281	6 396 830	31 306 987	943 412 750
Malta	55 668 537	- 335 097	1 425 793	281 064	359 491	1 731 251	57 399 788
Netherlands	6 209 281 363	- 608 921 442	151 264 862	5 301 343	- 622 359 979	- 1 074 715 216	5 134 566 147
Austria	2 278 917 858	- 108 496 862	73 155 810	2 563 874	18 445 085	- 14 332 093	2 264 585 765
Poland	3 224 353 288	- 20 569 918	87 522 314	17 253 097	22 067 373	106 272 866	3 330 626 154
Portugal	1 465 664 361	- 9 782 158	41 621 803	8 204 822	10 494 282	50 538 749	1 516 203 110
Romania	1 216 461 901	- 6 652 435	32 958 395	6 497 022	8 309 940	41 112 922	1 257 574 823
Slovenia	377 677 702	- 2 153 908	9 164 595	1 806 598	2 310 708	11 127 993	388 805 695
Slovakia	559 923 861	- 2 943 160	15 100 737	2 976 778	3 807 413	18 941 768	578 865 629
Finland	1 671 149 086	- 9 761 237	49 371 904	9 732 584	12 448 348	61 791 599	1 732 940 685
Sweden	2 931 774 946	- 306 341 256	89 404 305	3 133 331	- 141 218 203	- 355 021 823	2 576 753 123
United Kingdom	10 755 611 054	- 120 483 608	517 556 687	- 385 734 601	130 493 767	141 832 245	10 897 443 299
Total	108 323 368 205	- 3 269 127 949	3 269 127 949	0	0	0	108 323 368 205

2008 GNI uniform rate: GNI-based own resource / 1 % of EU 27 GNI base = 76 559 439 880 / 125 563 242 000 = 0,609728123139732

TABLE 8

Summary of financing ⁽¹⁾ of the general budget by type of own resource and by Member State

Member State	Traditional own resources (TOR)				VAT and GNI-based own resources, including adjustments							Total own resources ⁽²⁾
	Net sugar sector levies (75 %)	Net customs duties (75 %)	Total net traditional own resources (75 %)	p.m. Collection costs (25 % of gross TOR)	VAT-based own resource	GNI-based own resource	Reduction in favour of Netherlands and Sweden	United Kingdom correction	Adjustments relating to 2007 and 2008	Total 'national contributions'	Share in total 'national contributions' (%)	
	(1)	(2)	(3) = (1) + (2)	(4)	(5)	(6)	(7)	(8)	(9)	(10) = (5) + (6) + (7) + (8) + (9)	(11)	(12) = (3) + (10)
Belgium	6 600 000	1 546 200 000	1 552 800 000	517 600 000	424 319 700	2 482 544 927	24 132 838	251 071 878	204 589 861	3 386 659 204	3,42	4 939 459 204
Bulgaria	400 000	68 300 000	68 700 000	22 900 000	50 547 600	248 469 425	2 415 373	25 069 708	17 366 133	343 868 239	0,35	412 568 239
Czech Republic	3 400 000	183 400 000	186 800 000	62 266 667	188 377 500	925 979 654	9 001 455	95 940 354	71 314 837	1 290 613 800	1,30	1 477 413 800
Denmark	3 400 000	278 800 000	282 200 000	94 066 667	293 474 400	1 741 578 345	16 929 896	172 713 449	143 571 167	2 368 267 257	2,39	2 650 467 257
Germany	26 300 000	2 691 400 000	2 717 700 000	905 899 995	1 581 459 150	17 602 762 991	171 116 590	311 657 432	-1 736 354 527	17 930 641 636	18,09	20 648 341 636
Estonia	8 600 000	22 500 000	31 100 000	10 366 667	20 656 950	101 540 340	987 074	10 872 320	8 734 505	142 791 189	0,14	173 891 189
Ireland	0	163 400 000	163 400 000	54 466 667	208 952 250	1 027 115 936	9 984 602	106 594 657	91 629 026	1 444 276 471	1,46	1 607 676 471
Greece	1 400 000	192 700 000	194 100 000	64 700 000	352 958 250	1 734 985 113	16 865 803	184 147 541	126 166 977	2 415 123 684	2,44	2 609 223 684
Spain	6 200 000	1 007 900 000	1 014 100 000	338 033 334	1 542 368 100	7 581 592 704	73 700 719	762 210 573	592 534 409	10 552 406 505	10,64	11 566 506 505
France	30 900 000	1 004 100 000	1 035 000 000	345 000 000	2 694 111 000	14 167 437 830	137 721 768	1 421 188 534	1 096 152 291	19 516 611 423	19,68	20 551 611 423
Italy	4 700 000	1 279 800 000	1 284 500 000	428 166 667	2 000 065 800	10 957 637 028	106 519 271	1 082 758 527	949 414 872	15 096 395 498	15,23	16 380 895 498
Cyprus	3 800 000	37 000 000	40 800 000	13 600 000	25 272 300	124 227 339	1 207 615	12 477 306	8 882 419	172 066 979	0,17	212 866 979
Latvia	800 000	13 600 000	14 400 000	4 800 000	23 306 100	144 023 993	1 400 058	13 952 861	11 893 607	194 576 619	0,20	208 976 619
Lithuania	800 000	42 900 000	43 700 000	14 566 667	42 241 200	208 283 302	2 024 724	18 823 288	16 715 516	288 088 030	0,29	331 788 030
Luxembourg	0	11 800 000	11 800 000	3 933 333	42 061 950	206 757 760	2 009 894	21 490 064	16 872 718	289 192 386	0,29	300 992 386
Hungary	2 000 000	90 400 000	92 400 000	30 800 000	120 881 100	658 420 677	6 400 512	60 446 857	57 520 700	903 669 846	0,91	996 069 846
Malta	200 000	11 300 000	11 500 000	3 833 334	8 258 700	40 596 081	394 635	4 218 544	3 006 056	56 474 016	0,06	67 974 016
Netherlands	7 300 000	1 732 600 000	1 739 900 000	579 966 667	282 073 000	4 264 250 409	-624 384 804	92 883 922	-2 108 712 670	1 906 109 857	1,92	3 646 009 857
Austria	3 200 000	168 100 000	171 300 000	57 100 000	277 101 450	1 992 510 463	19 369 209	27 667 296	-30 989 269	2 285 659 149	2,31	2 456 959 149
Poland	12 800 000	312 600 000	325 400 000	108 466 667	445 562 250	2 190 185 017	21 290 805	220 913 567	177 873 305	3 055 824 944	3,08	3 381 224 944
Portugal	200 000	109 500 000	109 700 000	36 566 667	231 396 000	1 137 439 386	11 057 057	113 149 704	89 132 398	1 582 174 545	1,60	1 691 874 545
Romania	1 100 000	149 300 000	150 400 000	50 133 334	148 310 700	932 940 078	9 069 117	94 130 437	72 969 422	1 257 419 754	1,27	1 407 819 754
Slovenia	0	78 600 000	78 600 000	26 200 000	53 130 450	261 165 562	2 538 792	27 239 466	19 006 610	363 080 880	0,37	441 680 880
Slovakia	2 200 000	118 400 000	120 600 000	40 200 000	82 874 400	485 258 758	4 717 204	46 805 427	32 789 749	652 445 538	0,66	773 045 538
Finland	800 000	131 000 000	131 800 000	43 933 334	236 805 900	1 313 872 852	12 772 168	134 556 943	110 353 342	1 808 361 205	1,82	1 940 161 205
Sweden	2 600 000	405 900 000	408 500 000	136 166 667	124 292 400	2 102 879 628	-144 641 598	45 355 662	-707 893 691	1 419 992 401	1,43	1 828 492 401
United Kingdom	9 700 000	1 989 600 000	1 999 300 000	666 433 333	2 167 533 300	10 842 417 686	105 399 223	-5 358 336 317	665 460 237	8 422 474 129	8,50	10 421 774 129
Total	139 400 000	13 841 100 000	13 980 500 000	4 660 166 667	13 668 391 900	85 476 873 284	0	0	0	99 145 265 184	100,00	113 125 765 184

⁽¹⁾ p.m. (own resources + other revenue = total revenue = total expenditure); (113 125 765 184 + 3 155 874 310 = 116 281 639 494 = 116 281 639 494).⁽²⁾ Total own resources as percentage of GNI: (113 125 765 184) / (11 592 709 500 000) = 0,98 %; own resources ceiling as percentage of GNI: 1,24 %.

B. GENERAL STATEMENT OF REVENUE BY BUDGET HEADING

REVENUE

Title Chapter	Heading	Budget 2009	Amending budget No 7	New amount
1	OWN RESOURCES	113 016 388 019	109 377 165	113 125 765 184
3	SURPLUSES, BALANCES AND ADJUSTMENTS	1 796 151 821		1 796 151 821
4	REVENUE ACCRUING FROM PERSONS WORKING WITH THE INSTITUTIONS AND OTHER COMMUNITY BODIES	1 119 618 489		1 119 618 489
5	REVENUE ACCRUING FROM THE ADMINISTRATIVE OPERATION OF THE INSTITUTIONS	76 894 000		76 894 000
6	CONTRIBUTIONS AND REFUNDS IN CONNECTION WITH COMMUNITY AGREEMENTS AND PROGRAMMES	10 000 000		10 000 000
7	INTEREST ON LATE PAYMENTS AND FINES	123 000 000		123 000 000
8	BORROWING AND LENDING OPERATIONS	p.m.		p.m.
9	MISCELLANEOUS REVENUE	30 210 000		30 210 000
	Total	116 172 262 329	109 377 165	116 281 639 494

TITLE 1

OWN RESOURCES

Title Chapter	Heading	Budget 2009	Amending budget No 7	New amount
1 0	AGRICULTURAL DUTIES ESTABLISHED BY THE INSTITUTIONS OF THE EUROPEAN COMMUNITIES IN RESPECT OF TRADE WITH NON-MEMBER COUNTRIES UNDER THE COMMON AGRICULTURAL POLICY (ARTICLE 2(1)(a) OF DECISION 2000/597/EC, EURATOM)	—		—
1 1	LEVIES AND OTHER DUTIES PROVIDED FOR UNDER THE COMMON ORGANISATION OF THE MARKETS IN SUGAR (ARTICLE 2(1)(a) OF DECISION 2007/436/EC, EURATOM)	139 400 000		139 400 000
1 2	CUSTOMS DUTIES AND OTHER DUTIES REFERRED TO IN ARTICLE 2(1)(a) OF DECISION 2007/436/EC, EURATOM	13 841 100 000		13 841 100 000
1 3	OWN RESOURCES ACCRUING FROM VALUE ADDED TAX PURSUANT TO ARTICLE 2(1)(b) OF DECISION 2007/436/EC, EURATOM	13 668 391 900		13 668 391 900
1 4	OWN RESOURCES BASED ON GROSS NATIONAL INCOME PURSUANT TO ARTICLE 2(1)(c) OF DECISION 2007/436/EC, EURATOM	85 367 496 119	109 377 165	85 476 873 284
1 5	CORRECTION OF BUDGETARY IMBALANCES	0		0
1 6	GROSS REDUCTION IN THE ANNUAL GNI-BASED CONTRIBUTION GRANTED TO THE NETHERLANDS AND SWEDEN	0		0
Title 1 — Total		113 016 388 019	109 377 165	113 125 765 184

TITLE 1

OWN RESOURCES

CHAPTER 14 — OWN RESOURCES BASED ON GROSS NATIONAL INCOME PURSUANT TO ARTICLE 2(1)(c) OF DECISION 2007/436/EC, EURATOM

Title Chapter Article Item	Heading	Budget 2009	Amending budget No 7	New amount
1 4	OWN RESOURCES BASED ON GROSS NATIONAL INCOME PURSUANT TO ARTICLE 2(1)(c) OF DECISION 2007/436/EC, EURATOM			
1 4 0	<i>Own resources based on gross national income pursuant to Article 2(1)(c) of Decision 2007/436/EC, Euratom</i>	85 367 496 119	109 377 165	85 476 873 284
	<i>Article 1 4 0 — Subtotal</i>	85 367 496 119	109 377 165	85 476 873 284
	Chapter 1 4 — Total	85 367 496 119	109 377 165	85 476 873 284

1 4 0

Own resources based on gross national income pursuant to Article 2(1)(c) of Decision 2007/436/EC, Euratom

Budget 2009	Amending budget No 7	New amount
85 367 496 119	109 377 165	85 476 873 284

Remarks

The rate to be applied to the Member States' gross national income for this financial year is 0,7373 %.

Legal basis

Council Decision 2007/436/EC, Euratom of 7 June 2007 on the system of the Communities' own resources (OJ L 163, 23.6.2007, p. 17), and in particular Article 2(1)(c) thereof.

CHAPTER 14 — OWN RESOURCES BASED ON GROSS NATIONAL INCOME PURSUANT TO ARTICLE 2(1)(c) OF DECISION 2007/436/EC, EURATOM (cont'd)

140 (cont'd)

Member State	Budget 2009	Amending budget No 7	New amount
Belgium	2 479 368 235	3 176 692	2 482 544 927
Bulgaria	248 151 481	317 944	248 469 425
Czech Republic	924 794 760	1 184 894	925 979 654
Denmark	1 739 349 802	2 228 543	1 741 578 345
Germany	17 580 238 298	22 524 693	17 602 762 991
Estonia	101 410 408	129 932	101 540 340
Ireland	1 025 801 626	1 314 310	1 027 115 936
Greece	1 732 765 007	2 220 106	1 734 985 113
Spain	7 571 891 213	9 701 491	7 581 592 704
France	14 149 309 018	18 128 812	14 167 437 830
Italy	10 943 615 513	14 021 515	10 957 637 028
Cyprus	124 068 377	158 962	124 227 339
Latvia	143 839 698	184 295	144 023 993
Lithuania	208 016 780	266 522	208 283 302
Luxembourg	206 493 190	264 570	206 757 760
Hungary	657 578 155	842 522	658 420 677
Malta	40 544 133	51 948	40 596 081
Netherlands	4 258 793 826	5 456 583	4 264 250 409
Austria	1 989 960 824	2 549 639	1 992 510 463
Poland	2 187 382 432	2 802 585	2 190 185 017
Portugal	1 135 983 906	1 455 480	1 137 439 386
Romania	931 746 277	1 193 801	932 940 078
Slovenia	260 831 372	334 190	261 165 562
Slovakia	484 637 816	620 942	485 258 758
Finland	1 312 191 605	1 681 247	1 313 872 852
Sweden	2 100 188 760	2 690 868	2 102 879 628
United Kingdom	10 828 543 607	13 874 079	10 842 417 686
<i>Article 140 — Total</i>	85 367 496 119	109 377 165	85 476 873 284

SECTION III
COMMISSION

COMMISSION

EXPENDITURE

Title	Heading	Appropriations 2009		Amending budget No 7		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
01	ECONOMIC AND FINANCIAL AFFAIRS	431 274 845	486 204 845			431 274 845	486 204 845
02	ENTERPRISE	661 343 234	599 408 234			661 343 234	599 408 234
03	COMPETITION	89 365 444	89 365 444			89 365 444	89 365 444
04	EMPLOYMENT AND SOCIAL AFFAIRS	11 186 932 534	11 201 717 411			11 186 932 534	11 201 717 411
05	AGRICULTURE AND RURAL DEVELOPMENT	55 280 222 736	51 476 927 732			55 280 222 736	51 476 927 732
06	ENERGY AND TRANSPORT	2 737 397 751	2 478 016 089			2 737 397 751	2 478 016 089
07	ENVIRONMENT	461 326 617	494 088 767			461 326 617	494 088 767
08	RESEARCH	4 664 691 451	4 960 143 801			4 664 691 451	4 960 143 801
09	INFORMATION SOCIETY AND MEDIA	1 511 261 271	1 354 654 271			1 511 261 271	1 354 654 271
10	DIRECT RESEARCH	370 840 000	365 720 000			370 840 000	365 720 000
11	MARITIME AFFAIRS AND FISHERIES	984 611 598	897 362 121			984 611 598	897 362 121
12	INTERNAL MARKET	65 419 801	65 366 001			65 419 801	65 366 001
13	REGIONAL POLICY	37 912 392 064	24 569 643 256	109 377 165	109 377 165	38 021 769 229	24 679 020 421
14	TAXATION AND CUSTOMS UNION	130 748 625	105 850 625			130 748 625	105 850 625
15	EDUCATION AND CULTURE	1 398 343 073	1 361 386 073			1 398 343 073	1 361 386 073
16	COMMUNICATION	213 154 075	210 444 075			213 154 075	210 444 075
17	HEALTH AND CONSUMER PROTECTION	617 002 078	574 749 078			617 002 078	574 749 078
18	AREA OF FREEDOM, SECURITY AND JUSTICE	923 429 198	676 944 198			923 429 198	676 944 198
19	EXTERNAL RELATIONS	4 012 930 514	3 575 276 344			4 012 930 514	3 575 276 344
20	TRADE	79 521 772	78 014 772			79 521 772	78 014 772
21	DEVELOPMENT AND RELATIONS WITH AFRICAN, CARIBBEAN AND PACIFIC (ACP) STATES	1 869 356 351	1 679 167 751			1 869 356 351	1 679 167 751
22	ENLARGEMENT	1 079 092 368	1 659 080 862			1 079 092 368	1 659 080 862
23	HUMANITARIAN AID	796 716 719	796 716 719			796 716 719	796 716 719
24	FIGHT AGAINST FRAUD	78 351 000	74 151 000			78 351 000	74 151 000
25	COMMISSION'S POLICY COORDINATION AND LEGAL ADVICE	186 195 522	186 195 522			186 195 522	186 195 522
26	COMMISSION'S ADMINISTRATION	969 352 759	974 052 759			969 352 759	974 052 759
27	BUDGET	277 659 904	277 659 904			277 659 904	277 659 904
28	AUDIT	10 561 499	10 561 499			10 561 499	10 561 499
29	STATISTICS	132 463 962	100 288 962			132 463 962	100 288 962
30	PENSIONS	1 159 931 000	1 159 931 000			1 159 931 000	1 159 931 000
31	LANGUAGE SERVICES	384 323 911	384 323 911			384 323 911	384 323 911
40	RESERVES	2 933 398 460	400 695 210			2 933 398 460	400 695 210
	Expenditure D — Total	133 609 612 136	113 324 108 236	109 377 165	109 377 165	133 718 989 301	113 433 485 401

TITLE 13
REGIONAL POLICY

Overall objectives

- Stimulate the growth potential of the least-developed Member States and regions (Convergence).
- Strengthen regions' competitiveness and attractiveness as well as their employment capacity by anticipating economic and social changes (Regional competitiveness and employment).
- Promote stronger integration of the territory of the EU to support balanced and sustainable development (European territorial cooperation).
- Assist candidate countries as well as potential candidate countries in their progressive alignment with the standards and policies of the European Union (Instrument for Pre-Accession Assistance).

Title Chapter	Heading	Appropriations 2009		Amending budget No 7		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
13 01	ADMINISTRATIVE EXPENDITURE OF REGIONAL POLICY POLICY AREA	87 459 090	87 459 090			87 459 090	87 459 090
13 03	EUROPEAN REGIONAL DEVELOPMENT FUND AND OTHER REGIONAL OPERATIONS	28 184 036 173	16 753 663 196			28 184 036 173	16 753 663 196
13 04	COHESION FUND	9 291 684 199	7 277 453 278			9 291 684 199	7 277 453 278
13 05	PRE-ACCESSION OPERATIONS RELATED TO THE STRUCTURAL POLICIES	337 427 225	439 282 315			337 427 225	439 282 315
13 06	SOLIDARITY FUND	11 785 377	11 785 377	109 377 165	109 377 165	121 162 542	121 162 542
	Title 13 — Total	37 912 392 064	24 569 643 256	109 377 165	109 377 165	38 021 769 229	24 679 020 421

COMMISSION

TITLE 13
REGIONAL POLICY

CHAPTER 13 06 — SOLIDARITY FUND

Title Chapter Article Item	Heading	FF	Appropriations 2009		Amending budget No 7		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
13 06	SOLIDARITY FUND							
13 06 01	European Union Solidarity Fund — Member States	3.2	11 785 377	11 785 377	109 377 165	109 377 165	121 162 542	121 162 542
	<i>Article 13 06 01 — Subtotal</i>		11 785 377	11 785 377	109 377 165	109 377 165	121 162 542	121 162 542
13 06 02	European Union Solidarity Fund — Countries negotiating for accession	4	p.m.	p.m.			p.m.	p.m.
	<i>Article 13 06 02 — Subtotal</i>		p.m.	p.m.			p.m.	p.m.
	Chapter 13 06 — Total		11 785 377	11 785 377	109 377 165	109 377 165	121 162 542	121 162 542

13 06 01 European Union Solidarity Fund — Member States

Appropriations 2009		Amending budget No 7		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
11 785 377	11 785 377	109 377 165	109 377 165	121 162 542	121 162 542

Remarks

This article is intended to record appropriations resulting from the mobilisation of the European Union Solidarity Fund in the event of natural, environmental or technological disasters in the Member States.

Allocation of the appropriations will be decided on in an amending budget with the sole purpose of mobilising the EU Solidarity Fund.

Legal basis

Council Regulation (EC) No 2012/2002 of 11 November 2002 establishing the European Union Solidarity Fund (OJ L 311, 14.11.2002, p. 3).

Regulation ... of the European Parliament and of the Council No ... of ... establishing the European Union Solidarity Fund (OJ L ..., p. ...).

Reference acts

Proposal for a Regulation of the European Parliament and of the Council, submitted by the Commission on 6 April 2005, establishing the European Union Solidarity Fund (COM(2005) 108 final).

Interinstitutional Agreement between the European Parliament, the Council and the Commission on budgetary discipline and sound financial management (OJ C 139, 14.6.2006, p. 1).