

FINAL ADOPTION**of amending budget No 6 of the European Union for the financial year 2008**

(2008/834/EC, Euratom)

THE PRESIDENT OF THE EUROPEAN PARLIAMENT,

Having regard to the Treaty establishing the European Community, and in particular Article 272(7) thereof,

Having regard to the Treaty establishing the European Atomic Energy Community, and in particular Article 177 thereof,

Having regard to Council Regulation (EC, Euratom) No 1605/2002 of 25 June 2002 on the Financial Regulation applicable to the general budget of the European Communities ⁽¹⁾,

Having regard to the general budget of the European Union for the financial year 2008, as finally adopted on 13 December 2007 ⁽²⁾,

Having regard to the Interinstitutional Agreement of 17 May 2006 between the European Parliament, the Council and the Commission on budgetary discipline and sound financial management ⁽³⁾,

Having regard to preliminary draft amending budget No 6/2008 of the European Union for the financial year 2008, which the Commission presented on 1 July 2008,

Having regard to draft amending budget No 6/2008, which the Council established on 15 September 2008,

Having regard to Rule 69 of and Annex IV to the European Parliament's Rules of Procedure,

Having regard to the resolution adopted by Parliament on 23 September 2008,

DECLARES:

Sole Article

The procedure under Article 272 of the Treaty establishing the European Community and Article 177 of the Treaty establishing the European Atomic Energy Community is complete and amending budget No 6 of the European Union for the financial year 2008 has been finally adopted.

Done at Brussels, 23 September 2008.

The President

Hans-Gert PÖTTERING

⁽¹⁾ OJ L 248, 16.9.2002, p. 1.

⁽²⁾ OJ L 71, 14.3.2008, p. 1.

⁽³⁾ OJ C 139, 14.6.2006, p. 1.

**FINAL ADOPTION OF AMENDING BUDGET No 6 OF THE EUROPEAN UNION
FOR THE 2008 FINANCIAL YEAR**

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C. STAFF

Section III — Commission

Bodies set up by the Communities and having legal personality

European Joint Undertakings

Fuel Cells and Hydrogen Joint Undertaking (FCH)

Category and grade	Posts					
	2008		Amending budget		2008	
	Authorised under the Community budget		Amendments to the authorised establishment plan		Amended establishment plan	
	Permanent	Temporary	Permanent	Temporary	Permanent	Temporary
AD 16						
AD 15						
AD 14				1		1
AD 13						
AD 12						
AD 11				2		2
AD 10						
AD 9				1		1
AD 8				2		2
AD 7						
AD 6						
AD 5						
Total grade AD				6		6
AST 11						
AST 10						
AST 9						
AST 8				2		2
AST 7						
AST 6						
AST 5						
AST 4						
AST 3				1		1
AST 2						
AST 1						
Total grade AST				3		3
Grand total				9		9
Total staff			9		9	

Executive Agencies

Education, Audiovisual and Culture Executive Agency

Category and grade	Posts					
	2008		Amending budget		2008	
	Authorised under the Community budget		Amendments to the authorised establishment plan		Amended establishment plan	
	Permanent	Temporary	Permanent	Temporary	Permanent	Temporary
AD 16						
AD 15						
AD 14		1				1
AD 13						
AD 12		6				6
AD 11		6				6
AD 10		1				1
AD 9		22				22
AD 8		13				13
AD 7		9				9
AD 6		3				3
AD 5		1		2		3
Total grade AD		62		2		64
AST 11						
AST 10		3				3
AST 9						
AST 8						
AST 7		2				2
AST 6		3				3
AST 5		5				5
AST 4		6				6
AST 3		9				9
AST 2						
AST 1						
Total grade AST		28				28
Grand total		90		2		92
Total staff	90		2		92	

Executive Agency for Health and Consumers

Category and grade	Posts					
	2008		Amending budget		2008	
	Authorised under the Community budget		Amendments to the authorised establishment plan		Amended establishment plan	
	Permanent	Temporary	Permanent	Temporary	Permanent	Temporary
AD 16						
AD 15						
AD 14		1				1
AD 13						
AD 12						
AD 11		1				1
AD 10						
AD 9				2		2
AD 8		2		- 1		1
AD 7				1		1
AD 6						
AD 5		1		2		3
Total grade AD		5		4		9
AST 11						
AST 10						
AST 9						
AST 8						
AST 7		1				1
AST 6						
AST 5		3		- 1		2
AST 4						
AST 3						
AST 2						
AST 1						
Total grade AST		4		- 1		3
Grand total		9		3		12
Total staff	9		3		12	

Executive Agency for the Trans-European Networks

Category and grade	Posts					
	2008		Amending budget		2008	
	Authorised under the Community budget		Amendments to the authorised establishment plan		Amended establishment plan	
	Permanent	Temporary	Permanent	Temporary	Permanent	Temporary
AD 16						
AD 15						
AD 14		1				1
AD 13		1		- 1		
AD 12		1		- 1		
AD 11		2				2
AD 10		3		- 2		1
AD 9				4		4
AD 8		3		- 3		
AD 7		1		5		6
AD 6		13		- 8		5
AD 5		6				6
Total grade AD		31		- 6		25
AST 11						
AST 10						
AST 9						
AST 8						
AST 7						
AST 6		1		- 1		2
AST 5		2				
AST 4		4		- 4		5
AST 3		2		3		
AST 2						
AST 1						
Total grade AST		9		- 2		7
Grand total		40		- 8		32
Total staff	40		- 8		32	

SECTION III
COMMISSION

COMMISSION

EXPENDITURE

Title	Heading	Appropriations 2008		Amending budget No 6		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
01	ECONOMIC AND FINANCIAL AFFAIRS	395 943 108	413 953 108	3 900 000		399 843 108	413 953 108
02	ENTERPRISE	584 259 816	530 836 316			584 259 816	530 836 316
03	COMPETITION	92 469 867	92 869 867			92 469 867	92 869 867
04	EMPLOYMENT AND SOCIAL AFFAIRS	11 482 263 347	11 133 430 372			11 482 263 347	11 133 430 372
05	AGRICULTURE AND RURAL DEVELOPMENT	54 071 553 837	52 457 417 501			54 071 553 837	52 457 417 501
06	ENERGY AND TRANSPORT	1 915 116 407	1 708 975 007			1 915 116 407	1 708 975 007
07	ENVIRONMENT	402 488 305	297 622 305			402 488 305	297 622 305
08	RESEARCH	4 047 778 253	4 115 320 253			4 047 778 253	4 115 320 253
09	INFORMATION SOCIETY AND MEDIA	1 492 412 417	1 548 233 417			1 492 412 417	1 548 233 417
10	DIRECT RESEARCH	361 422 000	372 417 000			361 422 000	372 417 000
11	FISHERIES AND MARITIME AFFAIRS	976 197 100	807 991 951			976 197 100	807 991 951
12	INTERNAL MARKET	61 033 641	60 733 641			61 033 641	60 733 641
13	REGIONAL POLICY	36 622 620 871	30 912 639 514			36 622 620 871	30 912 639 514
14	TAXATION AND CUSTOMS UNION	124 288 903	107 920 903			124 288 903	107 920 903
15	EDUCATION AND CULTURE	1 331 452 201	1 341 859 393			1 331 452 201	1 341 859 393
16	COMMUNICATION	206 336 798	196 956 798			206 336 798	196 956 798
17	HEALTH AND CONSUMER PROTECTION	682 712 057	564 148 871			682 712 057	564 148 871
18	AREA OF FREEDOM, SECURITY AND JUSTICE	712 194 878	551 941 878	2 240 000		714 434 878	551 941 878
19	EXTERNAL RELATIONS	3 918 594 643	3 298 156 881			3 918 594 643	3 298 156 881
20	TRADE	77 931 919	76 787 919			77 931 919	76 787 919
21	DEVELOPMENT AND RELATIONS WITH AFRICAN, CARIBBEAN AND PACIFIC (ACP) STATES	1 316 479 752	1 178 004 752			1 316 479 752	1 178 004 752
22	ENLARGEMENT	1 093 159 050	1 831 928 450			1 093 159 050	1 831 928 450
23	HUMANITARIAN AID	770 100 282	773 100 282			770 100 282	773 100 282
24	FIGHT AGAINST FRAUD	74 378 000	69 328 000			74 378 000	69 328 000
25	COMMISSION'S POLICY COORDINATION AND LEGAL ADVICE	176 764 806	176 764 806			176 764 806	176 764 806
26	COMMISSION'S ADMINISTRATION	963 537 940	966 037 940			963 537 940	966 037 940
27	BUDGET	273 655 597	273 655 597			273 655 597	273 655 597
28	AUDIT	10 238 890	10 238 890			10 238 890	10 238 890
29	STATISTICS	121 204 623	106 004 623			121 204 623	106 004 623
30	PENSIONS	1 080 502 000	1 080 502 000			1 080 502 000	1 080 502 000
31	LANGUAGE SERVICES	365 506 445	365 506 445			365 506 445	365 506 445
40	RESERVES	1 824 993 050	567 758 950			1 824 993 050	567 758 950
	Expenditure D — Total	127 629 590 803	117 989 043 630	6 140 000		127 635 730 803	117 989 043 630

COMMISSION

TITLE 01

ECONOMIC AND FINANCIAL AFFAIRS

Overall objectives

Action in this policy area aims to ensure the smooth functioning of economic and monetary union (EMU) both inside and outside the European Union, by advancing economic policy coordination, conducting economic surveillance and providing the Commission and other Community institutions with high-quality policy assessment and advice on economic and financial questions. This entails monitoring economic developments in the Union and in third countries, cooperating with international organisations and following international financial issues. Operational activities include the implementation of EU investment financing programmes on behalf of other Commission departments, in close cooperation with the European Investment Bank (EIB), the European Investment Fund (EIF) and the European Bank for Reconstruction and Development (EBRD) and financial market operations (borrowing and lending, treasury management and management of the Guarantee Fund as well as macro-financial assistance to third countries).

Title Chapter	Heading	Appropriations 2008		Amending budget No 6		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
01 01	ADMINISTRATIVE EXPENDITURE OF ECONOMIC AND FINANCIAL AFFAIRS POLICY AREA	58 993 108	58 993 108			58 993 108	58 993 108
01 02	ECONOMIC AND MONETARY UNION	14 450 000	13 750 000			14 450 000	13 750 000
01 03	INTERNATIONAL ECONOMIC AND FINANCIAL AFFAIRS	152 000 000	114 025 000			152 000 000	114 025 000
01 04	FINANCIAL OPERATIONS AND INSTRUMENTS	170 500 000	227 185 000	3 900 000		174 400 000	227 185 000
	Title 01 — Total	395 943 108	413 953 108	3 900 000		399 843 108	413 953 108

TITLE 01

ECONOMIC AND FINANCIAL AFFAIRS

CHAPTER 01 04 — FINANCIAL OPERATIONS AND INSTRUMENTS

Title Chapter Article Item	Heading	FF	Appropriations 2008		Amending budget No 6		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
01 04	FINANCIAL OPERATIONS AND INSTRUMENTS							
01 04 01	European Community guarantees for lending operations							
01 04 01 01	European Community guarantee for Community loans raised for balance-of-payments support	1.1	p.m.	p.m.			p.m.	p.m.
01 04 01 02	Guarantee for Euratom loans raised	1.1	p.m.	p.m.			p.m.	p.m.
01 04 01 04	European Community guarantee for Community loans raised for macro-financial assistance to third countries	4	p.m.	p.m.			p.m.	p.m.
01 04 01 05	Guarantee for Euratom borrowings to improve the degree of efficiency and safety of nuclear power stations in the countries of central and eastern Europe and the Commonwealth of Independent States	4	p.m.	p.m.			p.m.	p.m.
01 04 01 06	European Community guarantee for European Investment Bank loans to third countries	4	p.m.	p.m.			p.m.	p.m.
01 04 01 14	Provisioning of the Guarantee Fund	4	p.m.	p.m.			p.m.	p.m.
	<i>Article 01 04 01 — Subtotal</i>		p.m.	p.m.			p.m.	p.m.
01 04 02	Annual funding of interest subsidies on special loans to Greece following the earthquakes of February and March 1981, September 1986 and September 1999 and the fires of August 2007	1.1	—	—			—	—
	<i>Article 01 04 02 — Subtotal</i>		—	—			—	—
01 04 03	Annual funding of interest subsidies on special loans to Portugal following the cyclone in Madeira in October 1993	1.1	—	p.m.			—	p.m.
	<i>Article 01 04 03 — Subtotal</i>		—	p.m.			—	p.m.

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CHAPTER 01 04 — FINANCIAL OPERATIONS AND INSTRUMENTS (cont'd)

Title Chapter Article Item	Heading	FF	Appropriations 2008		Amending budget No 6		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
01 04 04	Competitiveness and Innovation Framework Programme — Entrepreneurship and Innovation Programme							
	Article 01 04 04 — Subtotal	1.1	143 000 000	113 000 000	3 900 000		146 900 000	113 000 000
			143 000 000	113 000 000	3 900 000		146 900 000	113 000 000
01 04 05	Completion of programme for enterprises: improvement of the financial environment for small and middle-sized enterprises (SMEs)							
	Article 01 04 05 — Subtotal	1.1	p.m.	86 185 000			p.m.	86 185 000
			p.m.	86 185 000			p.m.	86 185 000
01 04 06	Completion of the Employment initiative (1998 to 2000)							
	Article 01 04 06 — Subtotal	1.1	p.m.	p.m.			p.m.	p.m.
			p.m.	p.m.			p.m.	p.m.
01 04 07	Participation in risk-capital funds for trans-European networks							
	Article 01 04 07 — Subtotal	1.1	p.m.	p.m.			p.m.	p.m.
			p.m.	p.m.			p.m.	p.m.
01 04 09	European Investment Fund							
01 04 09 01	European Investment Fund — Provision of paid-up shares of subscribed capital	1.1	25 000 000	25 000 000			25 000 000	25 000 000
01 04 09 02	European Investment Fund — Callable portion of subscribed capital	1.1	p.m.	p.m.			p.m.	p.m.
	Article 01 04 09 — Subtotal		25 000 000	25 000 000			25 000 000	25 000 000
01 04 10	Nuclear safety							
	Article 01 04 10 — Subtotal	1.1	1 000 000	1 000 000			1 000 000	1 000 000
			1 000 000	1 000 000			1 000 000	1 000 000
01 04 11	Preparatory action — Promoting a more favourable environment for micro-credit in Europe							
	Article 01 04 11 — Subtotal	1.1	1 500 000	2 000 000			1 500 000	2 000 000
			1 500 000	2 000 000			1 500 000	2 000 000
	Chapter 01 04 — Total		170 500 000	227 185 000	3 900 000		174 400 000	227 185 000

CHAPTER 01 04 — FINANCIAL OPERATIONS AND INSTRUMENTS (*cont'd*)**01 04 04 Competitiveness and Innovation Framework Programme — Entrepreneurship and Innovation Programme**

Appropriations 2008		Amending budget No 6		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
143 000 000	113 000 000	3 900 000		146 900 000	113 000 000

Remarks

This appropriation is intended to cover expenditure on Community financial instruments implemented in the framework of the Competitiveness and Innovation Framework Programme (2007 to 2013), and to facilitate the access of SMEs to finance.

Poor access to appropriate forms of finance is frequently quoted as a main barrier to entrepreneurship and enterprise innovation. This problem may be exacerbated by new accounting standards which will make banks more sensitive to risk and lead to a rating culture. The Entrepreneurship and Innovation Programme will address persistent recognised market gaps leading to poor access to equity, venture capital and loans for SMEs, through Community Financial Instruments operated on behalf of the Commission by the European Investment Fund (EIF), the Community's specialised institution for providing venture capital and guarantee instruments for SMEs.

Under the Multiannual Programme for Enterprise and Entrepreneurship, independent evaluations identified the market-based approach and the implementation via the EIF of these instruments as a best practice. They will therefore be continued and adapted in the new programme.

The Community Financial Instruments for SMEs will ease the supply of seed and early stage capital for innovative start-ups and young companies.

The High Growth and Innovative SME Facility (GIF) will share risk and reward with private equity investors providing important leverage for the supply of equity to innovative companies. The GIF instruments will increase the supply of development equity for innovative SMEs in their early stages and in the expansion phase, leveraging 'follow-on' capital to help them bring their products and services to market and continue research and development activities.

The SME Guarantee Facility will continue to provide counter or co-guarantees to guarantee schemes operating in eligible countries, and direct guarantees to financial intermediaries. It will concentrate on addressing market failures: (i) in the access of SMEs with growth potential to loans (or loan substitutes such as leasing); (ii) in the provision of microcredit and (iii) in access to equity or quasi-equity. A (iv) new securitisation window will mobilise additional debt financing for SMEs under appropriate risk-sharing arrangements with the targeted institutions.

A Capacity Building Scheme will support the capacity of financial intermediaries to focus on additional investment and technology aspects. Action will also be undertaken to facilitate SME financing in countries where banking intermediation is significantly lower than the EU average.

To the appropriations entered in this article must be added the contributions from the EFTA States ⁽¹⁾ pursuant to the Agreement on the European Economic Area, and in particular Article 82 thereof and Protocol 32 thereto. By way of information, these amounts derive from contributions from the EFTA States entered against Article 6 3 0 of the statement of revenue, which constitute assigned revenue in accordance with Article 18(1)(d) of the Financial Regulation; they give rise to the provision of corresponding appropriations and to implementation under Annex V to this part of the statement of expenditure of this section, which forms an integral part of the general budget.

⁽¹⁾ With the exception of Switzerland.

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CHAPTER 01 04 — FINANCIAL OPERATIONS AND INSTRUMENTS (*cont'd*)**01 04 04** (*cont'd*)

Any revenue from the contribution from candidate countries for participation in the Community programmes, entered in Item 6 0 3 1 of the statement of revenue, may give rise to the provision of additional appropriations in accordance with Article 18(1)(d) of the Financial Regulation.

Any revenue from contributions from third parties entered in Item 6 0 3 3 of the statement of revenue will give rise to the provision of additional appropriations to be entered in this item, in accordance with the Financial Regulation.

Up to EUR 400 000 may be used for promoting dissemination activities, including events and publications.

Legal basis

Decision No 1639/2006/EC of the European Parliament and of the Council of 24 October 2006 establishing a Competitiveness and Innovation Framework Programme (2007 to 2013) (OJ L 310, 9.11.2006, p. 15).

TITLE 08**RESEARCH****Overall objectives**

The Commission's policy initiatives to achieve the European Research Area are devised, developed and followed up within this policy area.

European research contributes to attaining the objectives of the other Community policies and, in return, promotes the incorporation of research policy needs in these policies.

Community actions required to achieve the European Research Area are devised and implemented within this policy area, in particular the research and technological development framework programmes.

This domain contributes to implementing the Lisbon strategy for employment, international competitiveness, economic reform and social cohesion in the European Union, in particular in connection with the establishment of an area of education, training, research and innovation.

Title Chapter	Heading	Appropriations 2008		Amending budget No 6		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
08 01	ADMINISTRATIVE EXPENDITURE OF RESEARCH POLICY AREA	256 683 253	256 683 253	1 900 000	1 900 000	258 583 253	258 583 253
08 02	COOPERATION — HEALTH	695 341 000	428 286 000			695 341 000	428 286 000
08 03	COOPERATION — FOOD, AGRICULTURE AND FISHERIES, AND BIOTECHNOLOGY	209 083 000	127 382 000			209 083 000	127 382 000
08 04	COOPERATION — NANO-SCIENCES, NANOTECHNOLOGIES, MATERIALS AND NEW PRODUCTION TECHNOLOGIES	390 410 000	167 460 000			390 410 000	167 460 000
08 05	COOPERATION — ENERGY	129 680 000	64 498 000	– 1 900 000	– 1 900 000	127 780 000	62 598 000
08 06	COOPERATION — ENVIRONMENT (INCLUDING CLIMATE CHANGE)	219 348 000	102 591 000			219 348 000	102 591 000
08 07	COOPERATION — TRANSPORT (INCLUDING AERONAUTICS)	348 922 000	196 902 000			348 922 000	196 902 000
08 08	COOPERATION — SOCIO-ECONOMIC SCIENCES AND THE HUMANITIES	84 296 000	47 512 000			84 296 000	47 512 000
08 09	COOPERATION — RISK-SHARING FINANCE FACILITY (EIB)	p.m.	146 000 000			p.m.	146 000 000
08 10	IDEAS	516 123 000	321 927 000			516 123 000	321 927 000
08 11	PEOPLE	471 887 000	232 731 000			471 887 000	232 731 000
08 12	CAPACITIES — RESEARCH INFRA-STRUCTURES	144 037 000	75 000 000			144 037 000	75 000 000

COMMISSION

Title Chapter	Heading	Appropriations 2008		Amending budget No 6		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
08 13	CAPACITIES — RESEARCH FOR THE BENEFIT OF SMALL AND MEDIUM-SIZED ENTERPRISES (SMES)	147 890 000	141 302 000			147 890 000	141 302 000
08 14	CAPACITIES — REGIONS OF KNOWLEDGE	10 332 000	6 000 000			10 332 000	6 000 000
08 15	CAPACITIES — RESEARCH POTENTIAL	29 803 000	16 500 000			29 803 000	16 500 000
08 16	CAPACITIES — SCIENCE IN SOCIETY	40 034 000	22 300 000			40 034 000	22 300 000
08 17	CAPACITIES — INTERNATIONAL COOPERATION ACTIVITIES	17 391 000	9 000 000			17 391 000	9 000 000
08 18	CAPACITIES — RISK-SHARING FINANCE FACILITY (EIB)	p.m.	4 000 000			p.m.	4 000 000
08 19	CAPACITIES — SUPPORT FOR COHERENT DEVELOPMENT OF RESEARCH POLICIES	9 858 000	5 758 000			9 858 000	5 758 000
08 20	EURATOM — FUSION ENERGY	280 250 000	248 000 000			280 250 000	248 000 000
08 21	EURATOM — NUCLEAR FISSION AND RADIATION PROTECTION	46 410 000	23 000 000			46 410 000	23 000 000
08 22	COMPLETION OF PREVIOUS FRAMEWORK PROGRAMMES AND OTHER ACTIVITIES	p.m.	1 472 488 000			p.m.	1 472 488 000
08 23	RESEARCH PROGRAMME OF THE RESEARCH FUND FOR COAL AND STEEL	p.m.	p.m.			p.m.	p.m.
08 24	EUROPEAN INSTITUTE OF INNOVATION AND TECHNOLOGY	p.m.	p.m.			p.m.	p.m.
Title 08 — Total		4 047 778 253	4 115 320 253			4 047 778 253	4 115 320 253

Remarks

These remarks apply to all the budget headings in this title (with the exception of Chapter 08 22).

These appropriations will be used in accordance with Regulation (EC) No 1906/2006 of the European Parliament and of the Council of 18 December 2006 laying down the rules for the participation of undertakings, research centres and universities in actions under the Seventh Framework Programme and for the dissemination of research results (2007 to 2013) (OJ L 391, 30.12.2006, p. 1) and Council Regulation (Euratom) No 1908/2006 of 19 December 2006 laying down the rules for the participation of undertakings, research centres and universities in action under the Seventh Framework Programme of the European Atomic Energy Community and for the dissemination of research results (2007 to 2011) (OJ L 400, 30.12.2006, p. 1).

For all appropriations under this title the same definition of small and medium-sized enterprises (SMEs) as is used for the horizontal SME-specific programmes within the same framework programme will be applicable. That definition reads as follows: 'An eligible SME is a legal entity that complies with the SME definition set out in Commission Recommendation 2003/361/EC and is not a research centre, research institute, contract research organisation or consultancy firm'. All research activities conducted pursuant to the Seventh Framework Programme will be carried out in compliance with fundamental ethical principles (in accordance with Article 6(1) of Decision No 1982/2006/EC of the European Parliament and of the Council of 18 December 2006 concerning the Seventh Framework Programme of the European Community for research, technological development and demonstration activities (2007 to 2013) (OJ L 412, 30.12.2006, p. 1)), including animal welfare requirements. This will include, in particular, the principles laid down in Article 6 of the Treaty on European Union and in the Charter of Fundamental Rights of the European Union. Particular account will be taken of the need to step up efforts to enhance the participation and role of women in science and research.

Also entered against these articles and items are the costs of high-level scientific and technological meetings, conferences, workshops and seminars of European interest organised by the Commission, the funding of high-level scientific and technological analyses and evaluations carried out on behalf of the Community to investigate new areas of research suitable for Community action, *inter alia*, in the context of the European Research Area, and measures to monitor and disseminate the results of the programmes, including measures under previous framework programmes.

These appropriations also cover administrative expenditure, including expenditure on staff, whether covered by the Staff Regulations or not, information, publications, administrative and technical operation, and certain other expenditure items relating to internal infrastructure linked with the achievement of the objective of the measure of which they form an integral part, including the action and initiatives necessary for preparation and monitoring of the Community's RTD strategy.

The participation of third countries or organisations from third countries in European cooperation in the field of scientific and technical research is possible in the case of some of these projects. Any financial contribution will be entered in Items 6 0 1 3 and 6 0 1 6 of the statement of revenue and may lead to additional appropriations being made available in accordance with Article 18 of the Financial Regulation.

Any revenue from third parties sharing the cost of projects with the Community (firms in European Free Trade Association Member States, industrial consortia, etc.) entered in Article 6 0 1 5 of the statement of revenue may give rise to additional appropriations being made available in accordance with Article 18 of the Financial Regulation.

Any revenue from the contribution from candidate countries for participation in Community programmes, entered in Item 6 0 3 1 of the statement of revenue, may lead to additional appropriations being made available in accordance with Article 18(1)(d) of the Financial Regulation.

Any revenue from the contribution from outside bodies for participation in Community programmes, entered in Item 6 0 3 3 of the statement of revenue, may give rise to the provision of additional appropriations in accordance with Article 18(1)(d) of the Financial Regulation.

Additional appropriations will be made available under Article 08 21 04.

In order to be able to meet the goal of 15 % SME participation in the projects financed by these appropriations, as laid down in the regulation, more specific action is needed. Qualifying projects under the SME Specific Programmes should be made eligible for funding under the thematic programme when they fulfil the necessary (thematic) requirements.

COMMISSION

TITLE 08
RESEARCH

CHAPTER 08 01 — ADMINISTRATIVE EXPENDITURE OF 'RESEARCH' POLICY AREA

Title Chapter Article Item	Heading	FF	Appropriations 2008	Amending budget No 6	New amount
08 01	ADMINISTRATIVE EXPENDITURE OF RESEARCH POLICY AREA				
08 01 01	Expenditure related to staff in active employment of Research policy area	5	7 927 973 ⁽¹⁾		7 927 973 ⁽¹⁾
	Article 08 01 01 — Subtotal		7 927 973		7 927 973
08 01 02	External staff and other management expenditure of Research policy area				
08 01 02 01	External staff	5	228 947		228 947
08 01 02 11	Other management expenditure	5	1 153 447		1 153 447
	Article 08 01 02 — Subtotal		1 382 394		1 382 394
08 01 03	Expenditure related to equipment, furniture and services of Research policy area	5	594 886		594 886
	Article 08 01 03 — Subtotal		594 886		594 886
08 01 04	Support expenditure for operations of Research policy area				
08 01 04 30	European Research Council Executive Agency (ERCEA)	1.1	19 994 000		19 994 000
08 01 04 31	Research Executive Agency (REA)	1.1	14 601 000		14 601 000
08 01 04 40	Joint undertaking for ITER — Expenditure on administrative management	1.1	27 500 000		27 500 000
08 01 04 41	Cooperation — Energy — Support expenditure for Fuel Cells and Hydrogen Joint Undertaking (FCH)	1.1		1 900 000	1 900 000
	Article 08 01 04 — Subtotal		62 095 000	1 900 000	63 995 000
08 01 05	Support expenditure for operations of Research policy area				
08 01 05 01	Expenditure related to research staff	1.1	118 464 000		118 464 000
08 01 05 02	External staff for research	1.1	35 017 000		35 017 000
08 01 05 03	Other management expenditure for research	1.1	31 202 000		31 202 000
	Article 08 01 05 — Subtotal		184 683 000		184 683 000
	Chapter 08 01 — Total		256 683 253	1 900 000	258 583 253

⁽¹⁾ An appropriation of EUR 23 394 is entered in Article 40 01 40.

CHAPTER 08 01 — ADMINISTRATIVE EXPENDITURE OF 'RESEARCH' POLICY AREA (*cont'd*)**08 01 04** ***Support expenditure for operations of 'Research' policy area***

08 01 04 41 Cooperation — Energy — Support expenditure for Fuel Cells and Hydrogen Joint Undertaking (FCH)

Appropriations 2008	Amending budget No 6	New amount
	1 900 000	1 900 000

*Remarks**New item*

The FCH Joint Undertaking shall contribute to the implementation of the Seventh Framework Programme (2007-2013) of the European Community for research, technology development and demonstration and in particular the Specific Programme 'Cooperation' themes for 'Energy', 'Nanosciences, Nanotechnologies, Materials and New Production Technologies', 'Environment (including Climate Change)', and 'Transport (including Aeronautics)'. It shall, in particular: aim at placing Europe at the forefront of fuel cell and hydrogen technologies worldwide and at enabling the market breakthrough of fuel cell and hydrogen technologies, thereby allowing commercial market forces to drive the substantial potential public benefits; support research, technological development and demonstration (RTD) in the Members States and countries associated to the Seventh Framework Programme (hereafter referred as 'Associated countries') in a coordinated manner to overcome the market failure and focus on developing market applications and thereby facilitate additional industrial efforts towards a rapid deployment of fuel cells and hydrogen technologies; support the implementation of the RTD priorities of the JTI on Fuel Cells and Hydrogen, notably by awarding grants following competitive calls for proposals; aim to encourage increased public and private research investment in fuel cells and hydrogen technologies in the Member States and Associated countries.

To the appropriations entered in this item must be added the contributions from the EFTA States pursuant to the Agreement on the European Economic Area and in particular Article 82 thereof and Protocol 32 thereto. By way of information, these amounts derive from contributions from the EFTA States entered against Article 6 3 0 of the statement of revenue, which constitute assigned revenue in accordance with Article 18(1)(d) of the Financial Regulation; they give rise to the provision of corresponding appropriations and to implementation under Annex V to this part of the statement of expenditure in this section, which forms an integral part of the general budget.

Legal basis

Decision No 1982/2006/EC of the European Parliament and of the Council of 18 December 2006 concerning the Seventh Framework Programme of the European Community for research, technological development and demonstration activities (2007-2013) (OJ L 412, 30.12.2006, p. 1).

Council Decision 2006/971/EC of 19 December 2006 concerning the specific programme 'Cooperation' implementing the Seventh Framework Programme of the European Community for research, technological development and demonstration activities (2007 to 2013) (OJ L 400, 30.12.2006, p. 86; corrigendum OJ L 54, 22.2.2007, p. 30).

Council Regulation (EC) No 521/2008 of 30 May 2008 setting up the Fuel Cells and Hydrogen Joint Undertaking (OJ L 153, 12.6.2008, p. 1).

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CHAPTER 08 05 — COOPERATION — ENERGY

Title Chapter Article Item	Heading	FF	Appropriations 2008		Amending budget No 6		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
08 05	COOPERATION — ENERGY							
08 05 01	Cooperation — Energy	1.1	129 680 000	64 498 000	– 30 000 000	– 1 900 000	99 680 000	62 598 000
	Article 08 05 01 — Subtotal		129 680 000	64 498 000	– 30 000 000	– 1 900 000	99 680 000	62 598 000
08 05 02	Cooperation — Energy — Fuel Cells and Hydrogen Joint Undertaking (FCH)	1.1			28 100 000		28 100 000	
	Article 08 05 02 — Subtotal				28 100 000		28 100 000	
	Chapter 08 05 — Total		129 680 000	64 498 000	– 1 900 000	– 1 900 000	127 780 000	62 598 000

08 05 01

Cooperation — Energy

Appropriations 2008		Amending budget No 6		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
129 680 000	64 498 000	– 30 000 000	– 1 900 000	99 680 000	62 598 000

Remarks

Efforts will focus on the following areas:

Hydrogen and fuel cells

Integrated action to provide a strong technological basis for competitive EU fuel cell and hydrogen industries, for stationary, portable and transport applications.

Renewable electricity generation

Technologies to increase overall conversion efficiency, driving down the cost of electricity production from indigenous renewable energy sources, and demonstration of technologies adapted to different regional conditions.

Renewable fuel production

Integrated conversion technologies to develop and drive down the unit cost of solid, liquid and gaseous fuels (including hydrogen) produced from renewable energy sources, aimed at the cost-effective production and use of carbon-neutral fuels, in particular liquid biofuels for transport.

Use of renewables for heating and cooling

Technologies to increase efficiency and reduce the costs of heating and cooling from renewable energy sources, ensuring their use in different regional conditions.

CO₂ capture and storage technologies for near zero emission power generation

To drastically reduce the environmental impact of fossil fuel consumption in order to develop highly efficient near zero emission electricity production plants, based on CO₂ capture and on storage technologies.

Clean coal technologies

To substantially improve the efficiency of plants, reliability and costs through developing and demonstrating clean coal conversion technologies.

Smart energy networks

To gear information provision to making the public understand the need for 'intelligent' use of energy sources.

To increase the efficiency, safety and reliability of the European electricity and gas systems and networks, for example by transforming the current electricity grids into an interactive (customers/operators) service network and to remove obstacles to the large-scale deployment and effective integration of distributed and renewable energy sources.

CHAPTER 08 05 — COOPERATION — ENERGY (*cont'd*)**08 05 01** (*cont'd*)*Energy efficiency and savings*

New concepts and technologies to improve energy efficiency and savings for buildings, services and industry. This includes the integration of strategies and technologies for energy efficiency, the use of new and renewable energy technologies and energy demand management.

Knowledge for energy policy making

Developing tools, methods and models to assess the main economic and social issues related to energy technologies and to provide quantifiable targets and scenarios for medium and long-term horizons.

To the appropriations entered in this article must be added the contributions from the EFTA States pursuant to the Agreement on the European Economic Area, and in particular Article 82 thereof and Protocol 32 thereto. By way of information, these amounts derive from contributions from the EFTA States entered against Article 6 3 0 of the statement of revenue, which constitute assigned revenue in accordance with Article 18(1)(d) of the Financial Regulation; they give rise to the provision of corresponding appropriations and to implementation under Annex V to this part of the statement of expenditure of this section, which forms an integral part of the general budget.

Approximately two thirds of the budget under this theme is to go towards research conducted under the three renewable energy activities and energy efficiency and savings.

Legal basis

Decision No 1982/2006/EC of the European Parliament and of the Council of 18 December 2006 concerning the Seventh Framework Programme of the European Community for research, technological development and demonstration activities (2007 to 2013) (OJ L 412, 30.12.2006, p. 1).

Regulation (EC) No 1906/2006 of the European Parliament and of the Council of 18 December 2006 laying down the rules for the participation of undertakings, research centres and universities in actions under the Seventh Framework Programme and for the dissemination of research results (2007 to 2013) (OJ L 391, 30.12.2006, p. 1).

Council Decision 2006/971/EC of 19 December 2006 concerning the Specific Programme 'Cooperation' implementing the Seventh Framework Programme of the European Community for research, technological development and demonstration activities (2007 to 2013) (OJ L 400, 30.12.2006, p. 86).

08 05 02**Cooperation — Energy — Fuel Cells and Hydrogen Joint Undertaking (FCH)**

Appropriations 2008		Amending budget No 6		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
		28 100 000	p.m.	28 100 000	

*Remarks**New article*

The FCH Joint Undertaking shall contribute to the implementation of the Seventh Framework Programme (2007-2013) of the European Community for research, technology development and demonstration and in particular the Specific Programme 'Cooperation' themes for 'Energy', 'Nanosciences, Nanotechnologies, Materials and New Production Technologies', 'Environment (including Climate Change)', and 'Transport (including Aeronautics)'. It shall, in particular: aim at placing Europe at the forefront of fuel cell and hydrogen technologies worldwide and at enabling the market breakthrough of fuel cell and hydrogen technologies, thereby allowing commercial market forces to drive the substantial potential public benefits; support research, technological development and demonstration (RTD) in the Member States and countries associated to the Seventh Framework Programme (hereafter referred as 'Associated countries') in a coordinated manner to overcome the market failure and focus on developing market applications and thereby facilitate additional industrial efforts towards a rapid deployment of fuel cells and hydrogen technologies; support the implementation of the RTD priorities of the JTI on Fuel Cells and Hydrogen, notably by awarding grants following competitive calls for proposals; aim to encourage increased public and private research investment in fuel cells and hydrogen technologies in the Member States and Associated countries.

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CHAPTER 08 05 — COOPERATION — ENERGY (*cont'd*)**08 05 02** (*cont'd*)

To the appropriations entered in this item must be added the contributions from the EFTA States pursuant to the Agreement on the European Economic Area and in particular Article 82 thereof and Protocol 32 thereto. By way of information, these amounts derive from contributions from the EFTA States entered against Article 6 3 0 of the statement of revenue, which constitute assigned revenue in accordance with Article 18(1)(d) of the Financial Regulation; they give rise to the provision of corresponding appropriations and to implementation under Annex V to this part of the statement of expenditure in this section, which forms an integral part of the general budget.

Legal basis

Decision No 1982/2006/EC of the European Parliament and of the Council of 18 December 2006 concerning the Seventh Framework Programme of the European Community for research, technological development and demonstration activities (2007-2013) (OJ L 412, 30.12.2006, p. 1).

Council Decision 2006/971/EC of 19 December 2006 concerning the specific programme 'Cooperation' implementing the Seventh Framework Programme of the European Community for research, technological development and demonstration activities (2007 to 2013) (OJ L 400, 30.12.2006, p. 86; corrigendum: OJ L 54, 22.2.2007, p. 30).

Council Regulation (EC) No 521/2008 of 30 May 2008 setting up the Fuel Cells and Hydrogen Joint Undertaking (OJ L 153, 12.6.2008, p. 1).

TITLE 17
HEALTH AND CONSUMER PROTECTION

Overall objectives

This policy area aims to ensure a high level of protection of consumers' health, safety and economic interests as well as of public health at European Union level.

Title Chapter	Heading	Appropriations 2008		Amending budget No 6		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
17 01	ADMINISTRATIVE EXPENDITURE OF HEALTH AND CONSUMER PROTECTION POLICY AREA	104 202 057	104 202 057			104 202 057	104 202 057
17 02	CONSUMER POLICY	20 100 000	20 000 000			20 100 000	20 000 000
17 03	PUBLIC HEALTH	163 210 000	166 250 000			163 210 000	166 250 000
17 04	FOOD SAFETY, ANIMAL HEALTH, ANIMAL WELFARE AND PLANT HEALTH	395 200 000	273 696 814			395 200 000	273 696 814
	Title 17 — Total	682 712 057	564 148 871			682 712 057	564 148 871

COMMISSION

TITLE 17

HEALTH AND CONSUMER PROTECTION

CHAPTER 17 01 — ADMINISTRATIVE EXPENDITURE OF 'HEALTH AND CONSUMER PROTECTION' POLICY AREA

Title Chapter Article Item	Heading	FF	Appropriations 2008	Amending budget No 6	New amount
17 01	ADMINISTRATIVE EXPENDITURE OF HEALTH AND CONSUMER PROTECTION POLICY AREA				
17 01 01	Expenditure related to staff in active employment of Health and consumer protection policy area	5	65 828 896 ⁽¹⁾		65 828 896 ⁽¹⁾
	Article 17 01 01 — Subtotal		65 828 896		65 828 896
17 01 02	External staff and other management expenditure in support of Health and consumer protection policy area				
17 01 02 01	External staff	5	6 686 820		6 686 820
17 01 02 11	Other management expenditure	5	12 146 789		12 146 789
	Article 17 01 02 — Subtotal		18 833 609		18 833 609
17 01 03	Expenditure related to equipment, furniture and services, buildings and related expenditure of Health and consumer protection policy area				
17 01 03 01	Expenditure related to equipment, furniture and services of Health and consumer protection policy area: Headquarters	5	4 939 552		4 939 552
17 01 03 03	Buildings and related expenditure of Health and consumer protection policy area: Grange	5	5 700 000		5 700 000
	Article 17 01 03 — Subtotal		10 639 552		10 639 552
17 01 04	Support expenditure for operations of Health and consumer protection policy area				
17 01 04 01	Plant-health measures — Expenditure on administrative management	2	300 000		300 000
17 01 04 02	Programme of Community action in the field of health — Expenditure on administrative management	3.2	1 400 000		1 400 000
17 01 04 03	Programme of Community action in the field of consumer policy — Expenditure on administrative management	3.2	1 000 000		1 000 000
17 01 04 04	Pilot study: risk financing model for livestock epidemics — Expenditure on administrative management	2	p.m.		p.m.
17 01 04 05	Feed and food safety and related activities — Expenditure on administrative management	2	1 100 000		1 100 000

⁽¹⁾ An appropriation of EUR 194 249 is entered in Article 40 01 40.

CHAPTER 17 01 — ADMINISTRATIVE EXPENDITURE OF 'HEALTH AND CONSUMER PROTECTION' POLICY AREA (*cont'd*)

Title Chapter Article Item	Heading	FF	Appropriations 2008	Amending budget No 6	New amount
17 01 04 06	Pilot project — Improved methods for animal-friendly production	2	1 000 000		1 000 000
17 01 04 30	Executive Agency for Health and Consumers	3.2	4 100 000		4 100 000
	<i>Article 17 01 04 — Subtotal</i>		8 900 000		8 900 000
	Chapter 17 01 — Total		104 202 057		104 202 057

17 01 04 Support expenditure for operations of 'Health and consumer protection' policy area**17 01 04 30 Executive Agency for Health and Consumers**

Appropriations 2008	Amending budget No 6	New amount
4 100 000		4 100 000

Remarks

This appropriation is intended to cover the subsidy for expenditure on the Agency's staff and administration.

To the appropriations entered in this item must be added the contributions from the EFTA States pursuant to the Agreement on the European Economic Area, and in particular Article 82 thereof and Protocol 32 thereto. By way of information, these amounts derive from contributions from the EFTA States entered against Article 6 3 0 of the statement of revenue, which constitute assigned revenue in accordance with Article 18(1)(d) of the Financial Regulation; they give rise to the provision of corresponding appropriations and to implementation according to Annex V to this part of the statement of expenditure of this section, which forms an integral part of the general budget.

Any revenue from candidate countries' contribution for participation in Community programmes, entered in Item 6 0 3 1 of the statement of revenue, may give rise to the provision of additional appropriations, according to the same ratio as between the amount authorised for expenditure on administrative management and the total appropriations entered for the programme, in accordance with Article 18(1)(d) of the Financial Regulation.

Legal basis

Decision No 1786/2002/EC of the European Parliament and of the Council of 23 September 2002 adopting a programme of Community action in the field of public health (2003-2008) (OJ L 271, 9.10.2002, p. 1).

Commission Decision 2004/858/EC of 15 December 2004 setting up an executive agency, the 'Executive Agency for the Public Health Programme', for the management of Community action in the field of public health — pursuant to Council Regulation (EC) No 58/2003 (OJ L 369, 16.12.2004, p. 73).

See Articles 17 02 02, 17 03 01 and 17 03 06.

COMMISSION

TITLE 18

AREA OF FREEDOM, SECURITY AND JUSTICE

Overall objectives

- Establish an area of free movement in which persons can cross internal borders without being submitted to border checks, external borders are controlled and illegal immigration is prevented,
- Establish an open and secure European Union, which offers protection to third country nationals in need, effectively manages legal immigration, harmoniously integrates third country nationals legally resident in the Union and limits illegal immigration,
- Ensure a high level of protection and promotion of the rights of citizens and of fundamental rights across the EU, including the rights of the child, contribute to upholding them in all areas of EU activity, and establish a high level of protection of personal data,
- Prevent and combat terrorism and crime, leading to a high level of safety for citizens,
- Establish an area of justice in which citizens have good access to justice and civil and criminal proceedings are conducted efficiently irrespective of differences between national legal systems,
- Enhance the EU's capacity to prevent and limit the demand and the supply of drugs, reduce the social harm and damage to health caused by the use of and trade in illicit drugs, and strengthen international cooperation,
- Support these policy objectives effectively, through promoting greater cooperation and solidarity between Member States, by sound management of financial instruments.

Title Chapter	Heading	Appropriations 2008		Amending budget No 6		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
18 01	ADMINISTRATIVE EXPENDITURE OF AREA OF FREEDOM, SECURITY AND JUSTICE POLICY AREA	59 885 878	59 885 878			59 885 878	59 885 878
18 02	SOLIDARITY — EXTERNAL BORDERS, VISA POLICY AND FREE MOVEMENT OF PEOPLE	282 120 000	199 270 000			282 120 000	199 270 000
18 03	MIGRATION FLOWS — COMMON IMMIGRATION AND ASYLUM POLICIES	166 800 000	117 100 000			166 800 000	117 100 000
18 04	FUNDAMENTAL RIGHTS AND CITIZENSHIP	43 400 000	47 121 000			43 400 000	47 121 000
18 05	SECURITY AND SAFEGUARDING LIBERTIES	69 675 000	55 020 000			69 675 000	55 020 000
18 06	JUSTICE IN CRIMINAL AND CIVIL MATTERS	65 100 000	48 395 000	2 240 000		67 340 000	48 395 000
18 07	DRUGS PREVENTION AND INFORMATION	16 400 000	17 150 000			16 400 000	17 150 000
18 08	POLICY STRATEGY AND COORDINATION	8 814 000	8 000 000			8 814 000	8 000 000
	Title 18 — Total	712 194 878	551 941 878	2 240 000		714 434 878	551 941 878

TITLE 18

AREA OF FREEDOM, SECURITY AND JUSTICE

CHAPTER 18 06 — JUSTICE IN CRIMINAL AND CIVIL MATTERS

Title Chapter Article Item	Heading	FF	Appropriations 2008		Amending budget No 6		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
18 06	JUSTICE IN CRIMINAL AND CIVIL MATTERS							
18 06 01	Completion of previous judicial cooperation programmes in civil matters	3.1	p.m.	1 000 000			p.m.	1 000 000
	<i>Article 18 06 01 — Subtotal</i>		p.m.	1 000 000			p.m.	1 000 000
18 06 04	Eurojust							
18 06 04 01	Eurojust — Subsidy under Titles 1 and 2	3.1	14 593 330	14 593 330	1 940 000	1 940 000	16 533 330	16 533 330
18 06 04 02	Eurojust — Subsidy under Title 3	3.1	5 406 670	5 406 670	300 000	300 000	5 706 670	5 706 670
	<i>Article 18 06 04 — Subtotal</i>		20 000 000	20 000 000	2 240 000	2 240 000	22 240 000	22 240 000
18 06 06	Criminal justice	3.1	29 800 000	16 900 000		– 2 240 000	29 800 000	14 660 000
	<i>Article 18 06 06 — Subtotal</i>		29 800 000	16 900 000		– 2 240 000	29 800 000	14 660 000
18 06 07	Civil justice	3.1	14 300 000	9 745 000			14 300 000	9 745 000
	<i>Article 18 06 07 — Subtotal</i>		14 300 000	9 745 000			14 300 000	9 745 000
18 06 08	Pilot project — Impact assessment of legislative measures in contract law	3.1	1 000 000	750 000			1 000 000	750 000
	<i>Article 18 06 08 — Subtotal</i>		1 000 000	750 000			1 000 000	750 000
	Chapter 18 06 — Total		65 100 000	48 395 000	2 240 000		67 340 000	48 395 000

18 06 04 Eurojust

18 06 04 01 Eurojust — Subsidy under Titles 1 and 2

Appropriations 2008		Amending budget No 6		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
14 593 330	14 593 330	1 940 000	1 940 000	16 533 330	16 533 330

Remarks

This appropriation is intended to cover Eurojust's staff and administrative expenditure (Titles 1 and 2).

Eurojust must inform the budgetary authority about transfers of appropriations between operating and administrative expenditure.

The Commission, if requested by Eurojust, undertakes to notify the budgetary authority of transfers made between operating and administrative appropriations.

Eurojust's establishment plan is shown in Part C 'Staff' of the general statement of revenue (Volume 1).

Legal basis

Council Decision 2002/187/JHA of 28 February 2002 setting up Eurojust with a view to reinforcing the fight against serious crime (OJ L 63, 6.3.2002, p. 1).

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CHAPTER 18 06 — JUSTICE IN CRIMINAL AND CIVIL MATTERS (*cont'd*)18 06 04 (*cont'd*)

18 06 04 02 Eurojust — Subsidy under Title 3

Appropriations 2008		Amending budget No 6		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
5 406 670	5 406 670	300 000	300 000	5 706 670	5 706 670

Remarks

This appropriation is intended to cover Eurojust's operating expenditure relating to the work programme (Title 3).

Eurojust must inform the budgetary authority about transfers of appropriations between operating and administrative expenditure.

The Commission, if requested by Eurojust, undertakes to notify the budgetary authority of transfers made between operating and administrative appropriations.

Legal basis

Council Decision 2002/187/JHA of 28 February 2002 setting up Eurojust with a view to reinforcing the fight against serious crime (OJ L 63, 6.3.2002, p. 1).

18 06 06

Criminal justice

Appropriations 2008		Amending budget No 6		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
29 800 000	16 900 000		– 2 240 000	29 800 000	14 660 000

Remarks

This appropriation is intended to support the following areas:

- to promote judicial cooperation with the aim of contributing to the creation of a genuine European area of justice in criminal matters based on mutual recognition and mutual confidence,
- to promote the adjustment of the existing judicial systems in Member States to the European Union being a territory without border controls, with a single currency, and with free movement of persons, services, goods and capital,
- to improve the daily life of individuals and businesses by enabling them to assert their rights throughout the European Union, notably by fostering access to justice,
- to improve the contacts and exchange of information between legal, judicial and administrative authorities and the legal professions, and to foster the training of the members of the judiciary.

In particular, this appropriation is intended to cover the following actions:

- specific actions taken by the Commission, such as, studies and research, creation and implementation of specific projects like the creation of a computerised system of exchange of information on criminal records, opinion polls and surveys, formulation of indicators and common methodologies, collection, development and dissemination of data and statistics, seminars, conferences and experts meetings, organisation of public campaigns and events, development and maintenance of websites, preparation and dissemination of information materials, support to and animation of networks of national experts, analytical, monitoring and evaluation activities, or
- specific transnational projects of Community interest presented by at least three Member States under the conditions set out in the annual work programmes, or
- support to the activities of non-governmental organisations or other entities pursuing an aim of general European interest in accordance with the general objectives of the programme under the conditions set out in the annual work programmes,
- an operating grant to co-finance expenditure associated with the permanent work programme of the European Judicial Training Network which pursues an aim of general European interest in the field of training of the judiciary.

CHAPTER 18 06 — JUSTICE IN CRIMINAL AND CIVIL MATTERS (*cont'd*)**18 06 06** (*cont'd*)*Legal basis*

Council Decision 2007/126/JHA of 12 February 2007 establishing for the period 2007 to 2013, as part of the General Programme on Fundamental Rights and Justice, the Specific Programme 'Criminal Justice' (OJ L 58, 24.2.2007, p. 13).

Reference acts

Communication from the Commission to the Council and the European Parliament of 6 April 2005 establishing for the period 2007 to 2013 a framework programme on Fundamental Rights and Justice (COM(2005) 122 final).