

## II

*(Acts whose publication is not obligatory)*

## EUROPEAN PARLIAMENT

### FINAL ADOPTION

#### **of amending Budget No 2 of the European Union for the financial year 2005**

(2005/658/EC, Euratom)

THE PRESIDENT OF THE EUROPEAN PARLIAMENT,

having regard to the Treaty establishing the European Community, and in particular Article 272(4), penultimate subparagraph, thereof,

having regard to the Treaty establishing the European Atomic Energy Community, and in particular Article 177 thereof,

having regard to Council Regulation (EC, Euratom) No 1605/2002 of 25 June 2002 on the Financial Regulation applicable to the general budget of the European Communities <sup>(1)</sup>, and in particular Articles 37 and 38 thereof,

having regard to the general budget of the European Union for the financial year 2005 finally adopted on 16 December 2004 <sup>(2)</sup>,

having regard to the Interinstitutional Agreement of 6 May 1999 between the European Parliament, the Council and the Commission on budgetary discipline and improvement of the budgetary procedure <sup>(3)</sup>,

having regard to Preliminary draft amending budget No 2/2005 of the European Union for the financial year 2005 presented by the Commission on 30 March 2005,

having regard to Draft amending budget No 2/2005 of the European Union for the financial year 2005 established by the Council on 30 May 2005,

having regard to the resolution adopted by the European Parliament on 23 June 2005 on Draft amending budget No 2/2005 of the European Union for the financial year 2005,

having regard to the European Parliament's amendments of 23 June 2005 to Draft amending budget No 2/2005 of the European Union for the financial year 2005,

<sup>(1)</sup> OJ L 248, 16.9.2002, p. 1.

<sup>(2)</sup> OJ L 60, 8.3.2005, p. 1.

<sup>(3)</sup> OJ C 172, 18.6.1999, p. 1. Agreement amended by Decision 2003/429/EC of the European Parliament and of the Council (OJ L 147, 14.6.2003, p. 25).

having regard to Rule 69 of and Annex IV to the Rules of Procedure of the European Parliament,  
having regard to the letter of 7 July 2005 from the Council, informing the European Parliament that it had not modified Parliament's amendments,  
the procedure laid down in Article 272 of the Treaty establishing the European Community and Article 177 of the Treaty establishing the European Atomic Energy Community having thus been completed,

DECLARES:

*Sole article*

Amending budget No 2 of the European Union for the financial year 2005 has been finally adopted.

Done at Brussels, 13 July 2005.

*The President*  
J. BORRELL FONTELLES

**FINAL ADOPTION OF AMENDING BUDGET No 2 OF THE EUROPEAN UNION  
FOR THE 2005 FINANCIAL YEAR**

CONTENTS

	Page
<b>GENERAL STATEMENT OF REVENUE</b>	
A. Financing of the general budget .....	7
B. General statement of revenue by budget heading .....	17
C. Staff .....	29
<b>STATEMENT OF REVENUE AND EXPENDITURE BY SECTION</b>	
<b>Section I: Parliament</b>	
— Revenue .....	34
— Expenditure .....	39
<b>Section II: Council</b>	
— Revenue .....	48
— Expenditure .....	53
<b>Section III: Commission</b>	
— Revenue .....	66
— Expenditure .....	71
— Title XX: Administrative expenditure allocated to policy areas .....	72
— Title 01: Economic and financial affairs .....	80
— Title 02: Enterprise .....	83
— Title 03: Competition .....	87
— Title 04: Employment and Social affairs .....	90
— Title 05: Agriculture and rural development .....	94
— Title 06: Energy and transport .....	98
— Title 07: Environment .....	102
— Title 08: Research .....	106

	Page
— Title 09: Information society .....	110
— Title 10: Direct research .....	114
— Title 11: Fisheries .....	118
— Title 12: Internal market .....	122
— Title 13: Regional policy .....	125
— Title 14: Taxation and customs union .....	128
— Title 15: Education and culture .....	131
— Title 16: Press and communication .....	135
— Title 17: Health and consumer protection .....	139
— Title 18: Area of freedom, security and justice .....	143
— Title 19: External relations .....	147
— Title 20: Trade .....	151
— Title 21: Development and relations with African, Caribbean and Pacific (ACP) States .....	155
— Title 22: Enlargement .....	159
— Title 23: Humanitarian aid .....	164
— Title 24: Fight against fraud .....	167
— Title 25: Commission's policy coordination and legal advice .....	170
— Title 26: Commission's administration .....	175
— Title 27: Budget .....	182
— Title 28: Audit .....	186
— Title 29: Statistics .....	189
— Title 30: Administrative expenditure of 'Pensions and related expenditure' policy area .....	192
— Publications Office .....	196
— European Anti-fraud Office .....	207
— European Personnel Selection Office .....	218
— Office for administration and payment of individual entitlements .....	229
— Infrastructure and Logistics Office, Brussels .....	240
— Infrastructure and Logistics Office, Luxembourg .....	251

	Page
<b>Section IV: Court of Justice</b>	
— Revenue .....	264
— Expenditure .....	269
<b>Section V: Court of Auditors</b>	
— Revenue .....	284
— Expenditure .....	289
<b>Section VI: European Economic and Social Committee</b>	
— Revenue .....	304
— Expenditure .....	309
<b>Section VII: Committee of the Regions</b>	
— Revenue .....	318
— Expenditure .....	323
<b>Section VIII: European Ombudsman and European Data-protection Supervisor</b>	
— Part A: European Ombudsman .....	330
— Revenue .....	331
— Expenditure .....	336
— Part B: European Data-protection Supervisor .....	345
— Revenue .....	346
— Expenditure .....	351



## A. FINANCING OF THE GENERAL BUDGET

**Appropriations to be covered during the financial year 2005 pursuant to Article 1 of Council Decision 2000/597/EC, Euratom of 29 September 2000 on the system of the European Communities' own resources**

### EXPENDITURE

Description	Budget 2005	Budget 2004 <sup>(1)</sup>	Change (%)
1. Agriculture	49 114 850 000	43 993 285 000	+ 11,64
2. Structural operations	32 396 027 704	34 522 302 882	- 6,16
3. Internal policies	7 923 781 439	7 510 377 641	+ 5,50
4. External action	5 476 162 603	4 950 907 978	+ 10,61
5. Administration	6 292 367 368	6 121 983 823	+ 2,78
6. Reserves	446 000 000	442 000 000	+ 0,90
7. Pre-accession strategy	3 286 990 000	2 856 200 000	+ 15,08
8. Compensation	1 304 988 996	1 409 545 056	- 7,42
<b>Total expenditure <sup>(2)</sup></b>	<b>106 241 168 110</b>	<b>101 806 602 380</b>	<b>+ 4,36</b>

<sup>(1)</sup> The figures in this column correspond to those in the 2004 budget (OJ L 53, 23.2.2004, p. 1) plus amending budgets 1 to 10/2004.  
<sup>(2)</sup> The third paragraph of Article 268 of the Treaty establishing the European Community reads: 'The revenue and expenditure shown in the budget shall be in balance'.

## REVENUE

Description	Budget 2005	Budget 2004 <sup>(1)</sup>	Change (%)
Miscellaneous revenue (Titles 4 to 9)	1 025 710 305	1 116 573 265	- 8,14
Surplus available from the preceding financial year (Chapter 3 0, Article 3 0 0)	p.m.	5 469 843 706	
Surplus of own resources resulting from a transfer from EAGGF Guarantee Section chapters (Chapter 3 0, Article 3 0 1)	p.m.	p.m.	
Surplus of own resources resulting from the repayment of the surplus of the Guarantee Fund for external actions (Chapter 3 0, Article 3 0 2)	p.m.	223 160 000	
Balance of own resources accruing from VAT and GNP/GNI-based own resources for earlier years (Chapters 3 1 and 3 2)	p.m.	p.m.	
<b>Total revenue for Titles 3 to 9</b>	<b>1 025 710 305</b>	<b>6 809 576 971</b>	<b>- 84,94</b>
Net amount of customs duties, agricultural duties and sugar levies (Chapters 1 0, 1 1 and 1 2)	12 362 925 000	12 406 875 000	- 0,35
VAT own resources at the uniform rate (tables 1 and 2, Chapter 1 3)	15 313 493 929	13 579 913 763	+ 12,77
Remainder to be financed by the additional resource (GNI own resources, tables 3 and 4, Chapter 1 4)	77 539 038 876	69 010 236 646	+ 12,36
<b>Appropriations to be covered by the own resources referred to in Article 2 of Decision 2000/597/EC, Euratom <sup>(2)</sup></b>	<b>105 215 457 805</b>	<b>94 997 025 409</b>	<b>+ 10,76</b>
<b>Total revenue <sup>(3)</sup></b>	<b>106 241 168 110</b>	<b>101 806 602 380</b>	<b>+ 4,36</b>

(1) The figures in this column correspond to those in the 2004 budget (OJ L 53, 23.2.2004, p. 1) plus amending budgets 1 to 10/2004.

(2) The own resources for the 2005 budget are determined on the basis of the budget forecasts adopted at the 131st meeting of the Advisory Committee on Own Resources on 20 April 2004.

(3) The third paragraph of Article 268 of the Treaty establishing the European Community reads: 'The revenue and expenditure shown in the budget shall be in balance'.

TABLE 1

Calculation of capping of harmonised value added tax (VAT) bases pursuant to Article 2(1)(c) of Decision 2000/597/EC, Euratom

Member State	1 % of non-capped VAT base	1 % of gross national income	Capping rate (in %)	1 % of gross national income multiplied by capping rate	1 % of capped VAT base <sup>(1)</sup>	Member States whose VAT base is capped
	(1)	(2)	(4)	(5)	(6)	(7)
Belgium	1 180 210 000	2 941 735 000	50	1 470 867 500	1 180 210 000	
Czech Republic	441 190 000	828 308 000	50	414 154 000	414 154 000	Czech Republic
Denmark	781 460 000	2 015 001 000	50	1 007 500 500	781 460 000	
Germany	9 683 287 000	22 279 390 000	50	11 139 695 000	9 683 287 000	
Estonia	52 975 000	84 664 000	50	42 332 000	42 332 000	Estonia
Greece	956 730 000	1 759 150 000	50	879 575 000	879 575 000	Greece
Spain	4 859 420 000	8 358 590 000	50	4 179 295 000	4 179 295 000	Spain
France	7 821 623 000	16 746 790 000	50	8 373 395 000	7 821 623 000	
Ireland	701 165 000	1 258 380 000	50	629 190 000	629 190 000	Ireland
Italy	5 761 165 000	13 875 590 000	50	6 937 795 000	5 761 165 000	
Cyprus	101 439 000	128 288 000	50	64 144 000	64 144 000	Cyprus
Latvia	47 167 000	106 898 000	50	53 449 000	47 167 000	
Lithuania	82 880 000	186 537 000	50	93 268 500	82 880 000	
Luxembourg	167 402 000	234 060 000	50	117 030 000	117 030 000	Luxembourg
Hungary	428 337 000	832 772 000	50	416 386 000	416 386 000	Hungary
Malta	28 816 000	46 198 000	50	23 099 000	23 099 000	Malta
Netherlands	2 255 590 000	4 701 285 000	50	2 350 642 500	2 255 590 000	
Austria	1 107 085 000	2 374 650 000	50	1 187 325 000	1 107 085 000	
Poland	1 027 741 000	1 932 979 000	50	966 489 500	966 489 500	Poland
Portugal	878 780 000	1 376 550 000	50	688 275 000	688 275 000	Portugal
Slovenia	153 877 000	271 354 000	50	135 677 000	135 677 000	Slovenia
Slovakia	157 136 000	346 858 000	50	173 429 000	157 136 000	
Finland	665 460 000	1 532 005 000	50	766 002 500	665 460 000	
Sweden	1 236 471 000	2 865 763 000	50	1 432 881 500	1 236 471 000	
United Kingdom	9 458 806 000	18 756 571 000	50	9 378 285 500	9 378 285 500	United Kingdom
<b>Total</b>	<b>50 036 212 000</b>	<b>105 840 366 000</b>		<b>52 920 183 000</b>	<b>48 713 466 000</b>	

(<sup>1</sup>) The base to be used does not exceed 50 % of GNI.

**Calculation of the uniform call rate for VAT own resources  
(Article 2(4) of Decision 2000/597/EC, Euratom):**

Uniform rate (%) = Maximum call rate – frozen rate

**A. The maximum call rate is set at 0,50 % for 2005.**

**B. Determination of the rate frozen by the correction of budgetary imbalances granted to the United Kingdom (Article 2(4)(b) of Decision 2000/597/EC, Euratom):**

**(1) calculation of the theoretical share of the countries with a restricted financial burden:**

In accordance with Article 5(1) of Decision 2000/597/EC, Euratom, the financial contribution of Germany (DE), the Netherlands (NL), Austria (AT) and Sweden (SE) is restricted to a quarter of their normal contribution.

*Formula for a country with a restricted financial burden, for example Germany:*

Germany's theoretical VAT contribution = [Germany's capped VAT base / (EU capped VAT base – UK capped VAT base)] × 1/4 × United Kingdom correction

*Example: Germany*

Germany's theoretical VAT contribution = 9 683 287 000 / (48 713 466 000 – 9 378 285 500) × 1/4 × 5 115 150 953 = 314 803 912

**(2) calculation of the frozen rate:**

Frozen rate = [UK correction – theoretical VAT contributions (D + NL + A + S)] / [EU capped VAT base – capped VAT bases (UK + D + NL + A + S)]

Frozen rate = [5 115 150 953 – (314 803 912 + 73 329 289 + 35 991 362 + 40 197 704)] / [48 713 466 000 – (9 378 285 500 + 9 683 287 000 + 2 255 590 000 + 1 107 085 000 + 1 236 471 000)]

Frozen rate = 0,18564146250792 %

**Uniform rate**

**0,5 % – 0,18564146250792 % = 0,31435853749208 %**

TABLE 2

Breakdown of own resources accruing from VAT pursuant to Article 2(1)(c) of Decision 2000/597/EC, Euratom (Chapter 1 3)

Member State	1 % of capped VAT base	Maximum VAT call rate (in %)	Uniform rate of VAT own resources (in %)	VAT own resources at uniform rate
	(1)	(2)	(3)	(4) = (1) × (3)
Belgium	1 180 210 000	0,50	0,314358537	371 009 090
Czech Republic	414 154 000	0,50	0,314358537	130 192 846
Denmark	781 460 000	0,50	0,314358537	245 658 623
Germany	9 683 287 000	0,50	0,314358537	3 044 023 939
Estonia	42 332 000	0,50	0,314358537	13 307 426
Greece	879 575 000	0,50	0,314358537	276 501 911
Spain	4 179 295 000	0,50	0,314358537	1 313 797 064
France	7 821 623 000	0,50	0,314358537	2 458 793 967
Ireland	629 190 000	0,50	0,314358537	197 791 248
Italy	5 761 165 000	0,50	0,314358537	1 811 071 404
Cyprus	64 144 000	0,50	0,314358537	20 164 214
Latvia	47 167 000	0,50	0,314358537	14 827 349
Lithuania	82 880 000	0,50	0,314358537	26 054 036
Luxembourg	117 030 000	0,50	0,314358537	36 789 380
Hungary	416 386 000	0,50	0,314358537	130 894 494
Malta	23 099 000	0,50	0,314358537	7 261 368
Netherlands	2 255 590 000	0,50	0,314358537	709 063 974
Austria	1 107 085 000	0,50	0,314358537	348 021 621
Poland	966 489 500	0,50	0,314358537	303 824 226
Portugal	688 275 000	0,50	0,314358537	216 365 122
Slovenia	135 677 000	0,50	0,314358537	42 651 223
Slovakia	157 136 000	0,50	0,314358537	49 397 043
Finland	665 460 000	0,50	0,314358537	209 193 032
Sweden	1 236 471 000	0,50	0,314358537	388 695 215
United Kingdom	9 378 285 500	0,50	0,314358537	2 948 144 114
<b>Total</b>	<b>48 713 466 000</b>			<b>15 313 493 929</b>

**TABLE 3**

Determination of uniform rate and breakdown of resources based on gross national income pursuant to Article 2(1)(d) of Decision 2000/597/EC, Euratom (Chapter 1 4)

Member State	1 % of gross national income	Uniform rate of 'additional base' own resources	'Additional base' own resources at uniform rate
	(1)	(2)	(3) = (1) × (2)
Belgium	2 941 735 000	0,7326037 <sup>(1)</sup>	2 155 125 810
Czech Republic	828 308 000		606 821 467
Denmark	2 015 001 000		1 476 197 095
Germany	22 279 390 000		16 321 962 524
Estonia	84 664 000		62 025 156
Greece	1 759 150 000		1 288 759 718
Spain	8 358 590 000		6 123 533 577
France	16 746 790 000		12 268 759 547
Ireland	1 258 380 000		921 893 786
Italy	13 875 590 000		10 165 307 936
Cyprus	128 288 000		93 984 258
Latvia	106 898 000		78 313 865
Lithuania	186 537 000		136 657 688
Luxembourg	234 060 000		171 473 211
Hungary	832 772 000		610 091 810
Malta	46 198 000		33 844 824
Netherlands	4 701 285 000		3 444 178 570
Austria	2 374 650 000		1 739 677 267
Poland	1 932 979 000		1 416 107 479
Portugal	1 376 550 000		1 008 465 560
Slovenia	271 354 000		198 794 932
Slovakia	346 858 000		254 109 438
Finland	1 532 005 000		1 122 352 461
Sweden	2 865 763 000		2 099 468 445
United Kingdom	18 756 571 000		13 741 132 452
<b>Total</b>	<b>105 840 366 000</b>		

(<sup>1</sup>) Calculation of rate:  $(77\,539\,038\,876) / (105\,840\,366\,000) = 0,732603654034983\%$ .

TABLE 4

GNI-based own resources — Financing of reserves (Article 2(1)(d) and Article 6 of Decision 2000/597/EC, Euratom) (Chapter 1 4)

Member State	Reserve for loans and loan guarantees	Reserve for emergency aid	GNI own resources excluding reserves	GNI own resources at uniform rate
	(1)	(2)	(3)	(4) = (1) + (2) + (3)
Belgium	6 198 079	6 198 079	2 142 729 652	2 155 125 810
Czech Republic	1 745 201	1 745 201	603 331 065	606 821 467
Denmark	4 245 500	4 245 500	1 467 706 095	1 476 197 095
Germany	46 941 485	46 941 485	16 228 079 554	16 321 962 524
Estonia	178 383	178 383	61 668 390	62 025 156
Greece	3 706 435	3 706 435	1 281 346 848	1 288 759 718
Spain	17 611 103	17 611 103	6 088 311 371	6 123 533 577
France	35 284 592	35 284 592	12 198 190 363	12 268 759 547
Ireland	2 651 339	2 651 339	916 591 108	921 893 786
Italy	29 235 127	29 235 127	10 106 837 682	10 165 307 936
Cyprus	270 296	270 296	93 443 666	93 984 258
Latvia	225 228	225 228	77 863 409	78 313 865
Lithuania	393 023	393 023	135 871 642	136 657 688
Luxembourg	493 152	493 152	170 486 907	171 473 211
Hungary	1 754 606	1 754 606	606 582 598	610 091 810
Malta	97 337	97 337	33 650 150	33 844 824
Netherlands	9 905 356	9 905 356	3 424 367 858	3 444 178 570
Austria	5 003 261	5 003 261	1 729 670 745	1 739 677 267
Poland	4 072 684	4 072 684	1 407 962 111	1 416 107 479
Portugal	2 900 317	2 900 317	1 002 664 926	1 008 465 560
Slovenia	571 728	571 728	197 651 476	198 794 932
Slovakia	730 811	730 811	252 647 816	254 109 438
Finland	3 227 853	3 227 853	1 115 896 755	1 122 352 461
Sweden	6 038 010	6 038 010	2 087 392 425	2 099 468 445
United Kingdom	39 519 094	39 519 094	13 662 094 264	13 741 132 452
<b>Total</b>	<b>223 000 000</b>	<b>223 000 000</b>	<b>77 093 038 876</b>	<b>77 539 038 876</b>
Percentage of 1 % of GNI	0,0021	0,0021	0,7284	0,7326

**TABLE 5**

Correction of budgetary imbalances for the United Kingdom for 2004 pursuant to Article 4 of Decision 2000/597/EC, Euratom (Chapter 1 5)

Description	Coefficient <sup>(1)</sup> (%)	Amount
1. United Kingdom's share (in %) of total non-capped VAT bases	18,11	
2. United Kingdom's share (in %) of total allocated expenditure	7,23	
3. (1) – (2)	10,88	
<b>4. Total allocated expenditure</b>		<b>84 685 362 853</b>
5. Pre-accession expenditure in the 10 new Member States in 2003 <sup>(2)</sup>		1 713 442 127
6. Allocated expenditure = (4) – (5)		82 971 920 726
7. (3) × (6)		9 024 481 701
8. 0,66 × (7) = initial amount		5 956 157 923
9. Benefit for the United Kingdom <sup>(3)</sup>		820 148 901
10. Basic compensation for the United Kingdom = (8) – (9)		5 136 009 022
11. Windfall gains deriving from traditional own resources <sup>(4)</sup>		20 858 069
<b>12. Correction for the United Kingdom = (10) – (11)</b>		<b>5 115 150 953</b>
<sup>(1)</sup> Rounded figures. <sup>(2)</sup> This amount is deducted from total allocated expenditure so that expenditure which is unabated before enlargement remains unabated after enlargement. <sup>(3)</sup> This is the benefit the United Kingdom derives from the present own resources system in relation to earlier systems as a result of the introduction of the GNP/GNI resource and the capping of VAT bases. <sup>(4)</sup> These windfall gains are the benefit the United Kingdom derives from the present own resources system in relation to earlier systems as a result of the increase since 2001 in the percentage of traditional own resources that Member States retain to cover their collection costs.		

TABLE 6

Calculation of the financing of the correction for the United Kingdom amounting to – EUR 5 115 150 953 (Chapter 1 5)

Member State	Percentage share of GNI base	Shares without the United Kingdom	Shares without Germany, the Netherlands, Austria, Sweden and the United Kingdom	Three quarters of the share of Germany, the Netherlands, Austria and Sweden in column 2	Column 4 distributed in accordance with column 3	Financing scale	Financing scale applied to the correction
	(1)	(2)	(3)	(4)	(5)	(6) = (2) + (4) + (5)	(7)
Belgium	2,78	3,38	5,36		1,49	4,87	248 903 663
Czech Republic	0,78	0,95	1,51		0,42	1,37	70 084 115
Denmark	1,90	2,31	3,67		1,02	3,33	170 491 608
Germany	21,05	25,58	0,00	– 19,19	0,00	6,40	327 163 174
Estonia	0,08	0,10	0,15		0,04	0,14	7 163 521
Greece	1,66	2,02	3,21		0,89	2,91	148 843 753
Spain	7,90	9,60	15,24		4,23	13,83	707 230 145
France	15,82	19,23	30,52		8,47	27,70	1 416 965 627
Ireland	1,19	1,45	2,29		0,64	2,08	106 473 014
Italy	13,11	15,93	25,29		7,02	22,95	1 174 030 013
Cyprus	0,12	0,15	0,23		0,06	0,21	10 854 599
Latvia	0,10	0,12	0,19		0,05	0,18	9 044 766
Lithuania	0,18	0,21	0,34		0,09	0,31	15 783 115
Luxembourg	0,22	0,27	0,43		0,12	0,39	19 804 092
Hungary	0,79	0,96	1,52		0,42	1,38	70 461 820
Malta	0,04	0,05	0,08		0,02	0,08	3 908 867
Netherlands	4,44	5,40	0,00	– 4,05	0,00	1,35	69 036 330
Austria	2,24	2,73	0,00	– 2,05	0,00	0,68	34 870 705
Poland	1,83	2,22	3,52		0,98	3,20	163 551 630
Portugal	1,30	1,58	2,51		0,70	2,28	116 471 517
Slovenia	0,26	0,31	0,49		0,14	0,45	22 959 582
Slovakia	0,33	0,40	0,63		0,18	0,57	29 348 064
Finland	1,45	1,76	2,79		0,77	2,53	129 624 747
Sweden	2,71	3,29	0,00	– 2,47	0,00	0,82	42 082 486
United Kingdom	17,72	0,00	0,00		0,00	0,00	0
<b>Total</b>	<b>100,00</b>	<b>100,00</b>	<b>100,00</b>	<b>– 27,75</b>	<b>27,75</b>	<b>100,00</b>	<b>5 115 150 953</b>

The calculations are made to 15 decimal places.

**TABLE 7**  
Summary of financing of the general budget by type of own resource and by Member State

Member State	(1)	(2)	(3)	(4) = (1) + (2) + (3)	(5)	(6)	(7)	(8)	(9) = (4) + (5) + (6) + (7) + (8)	(10)
	Net agricultural duties (75 %)	Net sugar and isoglucose levies (75 %)	Net customs duties (75 %)	Total net traditional own resources (75 %)	VAT own resources at uniform rate	GNI own resources excluding reserves	GNI own resources, reserves	Correction for the United Kingdom VAT	Total own resources (1)	Contribution to financing total (%)
Belgium	15 675 000	42 675 000	1 200 675 000	1 259 025 000	371 009 090	2 142 729 652	12 396 158	248 903 663	4 034 063 563	3,83
Czech Republic	5 475 000	11 550 000	107 925 000	124 950 000	130 192 846	603 331 065	3 490 402	70 084 115	932 048 428	0,89
Denmark	9 825 000	23 025 000	204 825 000	237 675 000	245 658 623	1 467 706 095	8 491 000	170 491 608	2 130 022 326	2,02
Germany	113 475 000	249 525 000	2 153 025 000	2 516 025 000	3 044 023 939	16 228 079 554	93 882 970	327 163 174	22 209 174 637	21,11
Estonia	900 000	0	17 325 000	18 225 000	13 307 426	61 668 390	356 766	7 163 521	100 721 103	0,10
Greece	8 700 000	10 800 000	148 275 000	167 775 000	276 501 911	1 281 346 848	7 412 870	148 843 753	1 881 880 382	1,79
Spain	22 875 000	25 650 000	760 725 000	809 250 000	1 313 797 064	6 088 311 371	35 222 206	707 230 145	8 953 810 786	8,51
France	84 000 000	186 150 000	881 475 000	1 151 625 000	2 458 793 967	12 198 190 363	70 569 184	1 416 965 627	17 296 144 141	16,44
Ireland	450 000	6 600 000	107 550 000	114 600 000	197 791 248	916 591 108	5 302 678	106 473 014	1 340 758 048	1,27
Italy	56 400 000	62 700 000	1 084 200 000	1 203 300 000	1 811 071 404	10 106 837 682	58 470 254	1 174 030 013	14 353 709 353	13,64
Cyprus	825 000	1 800 000	16 875 000	19 500 000	20 164 214	93 443 666	540 592	10 854 599	144 503 071	0,14
Latvia	600 000	1 200 000	11 175 000	12 975 000	14 827 349	77 863 409	450 456	9 044 766	115 160 980	0,11
Lithuania	1 875 000	4 050 000	37 500 000	43 425 000	26 054 036	135 871 642	786 046	15 783 115	221 919 839	0,21
Luxembourg	150 000	0	13 125 000	13 275 000	36 789 380	170 486 907	986 304	19 804 092	241 341 683	0,23
Hungary	8 400 000	17 700 000	165 225 000	191 325 000	130 894 494	606 582 598	3 509 212	70 461 820	1 002 773 124	0,95
Malta	525 000	1 125 000	10 725 000	12 375 000	7 261 368	33 650 150	194 674	3 908 867	57 390 059	0,05
Netherlands	172 350 000	45 900 000	1 110 450 000	1 328 700 000	709 063 974	3 424 367 858	19 810 712	69 036 330	5 550 978 874	5,28
Austria	5 100 000	18 900 000	160 875 000	184 875 000	348 021 621	1 729 670 745	10 006 522	34 870 705	2 307 444 593	2,19
Poland	9 375 000	19 875 000	185 550 000	214 800 000	303 824 226	1 407 962 111	8 145 368	163 551 630	2 098 283 335	1,99
Portugal	12 600 000	2 550 000	86 025 000	101 175 000	216 365 122	1 002 664 926	5 800 634	116 471 517	1 442 477 199	1,37
Slovenia	1 575 000	3 300 000	30 600 000	35 475 000	42 651 223	197 651 476	1 143 456	22 959 582	299 880 737	0,29
Slovakia	2 625 000	5 550 000	51 975 000	60 150 000	49 397 043	252 647 816	1 461 622	29 348 064	393 004 545	0,37
Finland	1 950 000	4 950 000	76 125 000	83 025 000	209 193 032	1 115 896 755	6 455 706	129 624 747	1 544 195 240	1,47
Sweden	9 900 000	12 225 000	279 300 000	301 425 000	388 695 215	2 087 392 425	12 076 020	42 082 486	2 831 671 146	2,69
United Kingdom	273 825 000	35 775 000	1 848 375 000	2 157 975 000	2 948 144 114	13 662 094 264	79 038 188	- 5 115 150 953	13 732 100 613	13,05
<b>Total</b>	<b>819 450 000</b>	<b>793 575 000</b>	<b>10 749 900 000</b>	<b>12 362 925 000</b>	<b>15 313 493 929</b>	<b>77 093 038 876</b>	<b>446 000 000</b>	<b>0</b>	<b>105 215 457 805</b>	<b>100,00</b>

(1) Total own resources as percentage of GNI: (105 215 457 805) / (10 584 036 600 000) = 0,99 %; own resources ceiling as percentage of GNI: 1,24 %.

## B. GENERAL STATEMENT OF REVENUE BY BUDGET HEADING

### REVENUE

#### TITLE 1

#### OWN RESOURCES

Title Chapter	Heading	Budget 2005	Amending budget No. 2	New amount
1 0	AGRICULTURAL DUTIES ESTABLISHED BY THE INSTITUTIONS OF THE EUROPEAN COMMUNITIES IN RESPECT OF TRADE WITH NON-MEMBER COUNTRIES UNDER THE COMMON AGRICULTURAL POLICY (ARTICLE 2(1)(A) OF DECISION 2000/597/EC, EURATOM)	819 450 000		819 450 000
1 1	LEVIES AND OTHER DUTIES PROVIDED FOR UNDER THE COMMON ORGANISATION OF THE MARKETS IN SUGAR (ARTICLE 2(1)(A) OF DECISION 2000/597/EC, EURATOM)	793 575 000		793 575 000
1 2	CUSTOMS DUTIES AND OTHER DUTIES REFERRED TO IN ARTICLE 2(1)(B) OF DECISION 2000/597/EC, EURATOM	10 749 900 000		10 749 900 000
1 3	OWN RESOURCES ACCRUING FROM VALUE ADDED TAX PURSUANT TO ARTICLE 2(1)(C) OF DECISION 2000/597/EC, EURATOM	15 313 493 929		15 313 493 929
1 4	OWN RESOURCES BASED ON GROSS NATIONAL INCOME PURSUANT TO ARTICLE 2(1)(D) AND ARTICLE 6 OF DECISION 2000/597/EC, EURATOM	77 583 049 843	- 44 010 967	77 539 038 876
1 5	CORRECTION OF BUDGETARY IMBALANCES	0		0
<b>Title 1 — Total</b>		<b>105 259 468 772</b>	<b>- 44 010 967</b>	<b>105 215 457 805</b>



**CHAPTER 14 — OWN RESOURCES BASED ON GROSS NATIONAL INCOME PURSUANT TO ARTICLE 2(1)(D) AND ARTICLE 6 OF DECISION 2000/597/EC, EURATOM** (cont'd)

**1 4 0** *Own resources based on gross national income pursuant to Article 2(1)(d) and Article 6 of Decision 2000/597/EC, Euratom*

1 4 0 0 Own resources based on gross national income pursuant to Article 2(1)(d) of Decision 2000/597/EC, Euratom, with the exception of those corresponding to the reserve for loan guarantees and the reserve for emergency aid

Budget 2005	Amending budget No. 2	New amount
77 137 049 843	- 44 010 967	77 093 038 876

*Remarks*

Council Decision 2000/597/EC, Euratom of 29 September 2000 on the system of the Communities' own resources (OJ L 253, 7.10.2000, p. 42), and in particular Article 2(1)(d) thereof.

The rate, excluding the loan guarantee reserve and the emergency aid reserve, to be applied to the Member States' gross national income for this financial year is 0,7284 %.

Member State	Budget 2005	Amending budget No.2	New amount
Belgium	2 143 952 896	- 1 223 244	2 142 729 652
Czech Republic	603 675 496	- 344 431	603 331 065
Denmark	1 468 543 981	- 837 886	1 467 706 095
Germany	16 237 343 858	- 9 264 304	16 228 079 554
Estonia	61 703 595	- 35 205	61 668 390
Greece	1 282 078 345	- 731 497	1 281 346 848
Spain	6 091 787 073	- 3 475 702	6 088 311 371
France	12 205 154 081	- 6 963 718	12 198 190 363
Ireland	917 114 373	- 523 265	916 591 108
Italy	10 112 607 486	- 5 769 804	10 106 837 682
Cyprus	93 497 011	- 53 345	93 443 666
Latvia	77 907 860	- 44 451	77 863 409
Lithuania	135 949 208	- 77 566	135 871 642
Luxembourg	170 584 235	- 97 328	170 486 907
Hungary	606 928 885	- 346 287	606 582 598
Malta	33 669 360	- 19 210	33 650 150
Netherlands	3 426 322 765	- 1 954 907	3 424 367 858
Austria	1 730 658 182	- 987 437	1 729 670 745
Poland	1 408 765 890	- 803 779	1 407 962 111
Portugal	1 003 237 329	- 572 403	1 002 664 926
Slovenia	197 764 311	- 112 835	197 651 476
Slovakia	252 792 048	- 144 232	252 647 816
Finland	1 116 533 799	- 637 044	1 115 896 755
Sweden	2 088 584 079	- 1 191 654	2 087 392 425
United Kingdom	13 669 893 697	- 7 799 433	13 662 094 264
Item 1 4 0 0 — Total	77 137 049 843	- 44 010 967	77 093 038 876



## TITLE 4

REVENUE ACCRUING FROM PERSONS WORKING WITH THE INSTITUTIONS  
AND OTHER COMMUNITY BODIES

## CHAPTER 4 0 — MISCELLANEOUS TAXES AND DEDUCTIONS

Title Chapter Article Item	Heading	Budget 2005	Amending budget No. 2	New amount
4 0	MISCELLANEOUS TAXES AND DEDUCTIONS			
4 0 0	<i>Proceeds of the tax on the salaries, wages and allowances of members of the institutions, officials, other servants and persons in receipt of a pension, and members of the governing bodies of the European Investment Bank, the European Central Bank, the European Investment Fund, their staff and persons in receipt of a pension</i>	469 705 077	- 7 773 025	461 932 052
	Article 4 0 0 — Subtotal	469 705 077	- 7 773 025	461 932 052
4 0 3	<i>Proceeds of the temporary contribution from the salaries of members of the institutions, officials and other servants in active employment</i>	p.m.		p.m.
	Article 4 0 3 — Subtotal	p.m.		p.m.
4 0 4	<i>Proceeds from the special levy on the salaries of members of the institutions, officials and other servants in active employment</i>	27 156 207	- 3 431 604	23 724 603
	Article 4 0 4 — Subtotal	27 156 207	- 3 431 604	23 724 603
	<b>Chapter 4 0 — Total</b>	<b>496 861 284</b>	<b>- 11 204 629</b>	<b>485 656 655</b>

## CHAPTER 40 — MISCELLANEOUS TAXES AND DEDUCTIONS (cont'd)

**400** *Proceeds of the tax on the salaries, wages and allowances of members of the institutions, officials, other servants and persons in receipt of a pension, and members of the governing bodies of the European Investment Bank, the European Central Bank, the European Investment Fund, their staff and persons in receipt of a pension*

Budget 2005	Amending budget No. 2	New amount
469 705 077	- 7 773 025	461 932 052

*Legal basis*

Staff Regulations of officials of the European Communities.

Conditions of employment of other servants of the European Communities.

Protocol on the privileges and immunities of the European Communities, and in particular Article 13 thereof.

Council Regulation No 422/67/EEC, No 5/67/Euratom of 25 July 1967 determining the emoluments of the President and Members of the Commission, and of the President, Judges, Advocates General and Registrar of the Court of Justice and of the President, Members and Registrar of the Court of First Instance (OJ L 187, 8.8.1967, p. 1), as last amended by Regulation (EC, Euratom) No 1292/2004 (OJ L 243, 15.7.2004, p. 23).

Council Regulation (EEC, Euratom, ECSC) No 260/68 of 29 February 1968 laying down the conditions and procedure for applying the tax for the benefit of the European Communities (OJ L 56, 4.3.1968, p. 8), as last amended by Regulation (EC, Euratom) No 1750/2002 (OJ L 264, 2.10.2002, p. 15).

Council Regulation (ECSC, EEC, Euratom) No 1860/76 of 29 June 1976 laying down the conditions of employment of staff of the European Foundation for the Improvement of Living and Working Conditions (OJ L 214, 6.8.1976, p. 24), as last amended by Regulation (Euratom, ECSC, EEC) No 680/87 (OJ L 72, 14.3.1987, p. 15).

Council Regulation (EEC, Euratom, ECSC) No 2290/77 of 18 October 1977 determining the emoluments of the Members of the Court of Auditors (OJ L 268, 20.10.1977, p. 1), as last amended by Regulation (EC, Euratom, ECSC) No 840/95 (OJ L 85, 19.4.1995, p. 10).

Beginning in July 2000, the Board of Governors of the European Investment Bank decided to apply the Bank's specific indexing arrangement exclusively to salaries and to retain the indexing arrangement decided by the Council of the European Union, which applies to all the other institutions, for the income bands for the purposes of applying the Community tax.

Parliament	39 554 444
Council	25 492 435
Commission:	331 902 271
— administration	(274 448 000)
— research and technological development	(39 368 860)
— Community Fisheries Control Agency	(p.m.)
— European Agency for Networks and Information Security	(p.m.)
— European Agency for the Management of Operational Cooperation at the External Borders	(p.m.)
— European Agency for Reconstruction	(859 361)
— European Aviation Safety Agency	(p.m.)
— European Agency for Safety and Health at Work	(211 722)
— European Maritime Safety Agency	(p.m.)
— European Environment Agency	(793 235)
— European Agency for the Evaluation of Medicinal Products	(2 011 729)
— Executive Agency for Intelligent Energy	(p.m.)
— European Railway Agency	(p.m.)
— European Food Safety Authority	(p.m.)
— Translation Centre for the bodies of the European Union	(727 243)
— European Centre for Disease Prevention and Control	(p.m.)

**CHAPTER 4 0 — MISCELLANEOUS TAXES AND DEDUCTIONS** (cont'd)**4 0 0** (cont'd)

— European Centre for the Development of Vocational Training	(500 292)	
— European Police College	(p.m.)	
— Eurojust	(79 002)	
— European Training Foundation	(694 660)	
— European Foundation for the Improvement of Living and Working Conditions	(589 819)	
— European Monitoring Centre for Drugs and Drug Addiction	(423 840)	
— European Monitoring Centre on Racism and Xenophobia	(213 228)	
— Community Plant Variety Office	(234 148)	
— Executive Agency for Education and Culture	(729 000)	
— Executive Agency for the Public Health Programme	(74 000)	
— Galileo Supervisory Authority	(p.m.)	
— Office for Administration and Payment of Individual Entitlements	(765 000)	
— Office for Harmonization in the Internal Market	(2 469 132)	
— European Personnel Selection Office	(263 000)	
— Publications Office	(2 080 000)	
— European Anti-fraud Office	(2 471 000)	
— Infrastructure and Logistics Office in Brussels	(983 000)	
— Infrastructure and Logistics Office in Luxembourg	(913 000)	
Court of Justice		17 762 000
Court of Auditors		7 606 000
European Economic and Social Committee		4 082 724
Committee of the Regions		2 193 373
Ombudsman		464 181
European Data-protection Supervisor		384 624
European Investment Bank		22 100 000
European Central Bank		10 000 000
European Investment Fund		390 000
	Total	461 932 052

**4 0 4*****Proceeds from the special levy on the salaries of members of the institutions, officials and other servants in active employment***

Budget 2005	Amending budget No. 2	New amount
27 156 207	- 3 431 604	23 724 603

*Legal basis*

Staff Regulations of officials of the European Communities.

Conditions of employment of other servants of the European Communities.

Council Regulation No 422/67/EEC, No 5/67/Euratom of 25 July 1967 determining the emoluments of the President and Members of the Commission, and of the President, Judges, Advocates-General and Registrar of the Court of Justice and of the President, Members and Registrar of the Court of First Instance (OJ L 87, 8.8.1967, p. 1), as last amended by Regulation (EC, Euratom) No 1292/2004 (OJ L 243, 15.7.2004, p. 23).

## CHAPTER 40 — MISCELLANEOUS TAXES AND DEDUCTIONS (cont'd)

## 404 (cont'd)

Council Regulation (EEC, Euratom, ECSC) No 2290/77 of 18 October 1977 determining the emoluments of the Members of the Court of Auditors (OJ L 268, 20.10.1977, p. 1), as last amended by Regulation (EC, Euratom, ECSC) No 840/95 (OJ L 85, 19.4.1995, p. 10).

Parliament	7 917 222
Council	1 979 555
Commission:	11 397 598
— administration	(7 536 000)
— research and technological development	(3 026 095)
— Community Fisheries Control Agency	(p.m.)
— European Agency for Networks and Information Security	(p.m.)
— European Agency for the management of operational cooperation at the external borders	(p.m.)
— European Agency for Reconstruction	(36 707)
— European Aviation Safety Agency	(p.m.)
— European Agency for Safety and Health at Work	(9 592)
— European Maritime Safety Agency	(p.m.)
— European Environment Agency	(26 121)
— European Agency for the Evaluation of Medicinal Products	(55 382)
— Executive Agency for Intelligent Energy	(p.m.)
— European Railway Agency	(p.m.)
— European Food Safety Authority	(p.m.)
— Translation Centre for the bodies of the European Union	(30 668)
— European Centre for Disease Prevention and Control	(p.m.)
— European Centre for the Development of Vocational Training	(23 103)
— European Police College	(p.m.)
— Eurojust	(2 413)
— European Training Foundation	(15 793)
— European Foundation for the Improvement of Living and Working Conditions	(19 926)
— European Monitoring Centre for Drugs and Drug Addiction	(20 780)
— European Monitoring Centre on Racism and Xenophobia	(8 105)
— Community Plant Variety Office	(6 557)
— Executive Agency for Education and Culture	(34 000)
— Executive Agency for the Public Health Programme	(3 000)
— Galileo Supervisory Authority	(p.m.)
— Office for Administration and Payment of Individual Entitlements	(13 000)
— Office for Harmonization in the Internal Market	(92 356)
— European Personnel Selection Office	(1 000)
— Publications Office	(273 000)

**CHAPTER 4 0 — MISCELLANEOUS TAXES AND DEDUCTIONS** *(cont'd)***4 0 4** *(cont'd)*

— European Anti-fraud Office	(124 000)	
— Infrastructure and Logistics Office in Brussels	(2 000)	
— Infrastructure and Logistics Office in Luxembourg	(38 000)	
Court of Justice		1 209 000
Court of Auditors		700 000
European Economic and Social Committee		363 392
Committee of the Regions		112 571
Ombudsman		25 255
European Data-protection Supervisor		20 010
	Total	<u>23 724 603</u>

## CHAPTER 4 1 — CONTRIBUTIONS TO THE PENSION SCHEME

Title Chapter Article Item	Heading	Budget 2005	Amending budget No. 2	New amount
4 1	CONTRIBUTIONS TO THE PENSION SCHEME			
4 1 0	<i>Staff contributions to the pension scheme</i>	241 640 538	- 3 616 294	238 024 244
	Article 4 1 0 — Subtotal	241 640 538	- 3 616 294	238 024 244
4 1 1	<i>Transfer or purchase of pension rights by staff</i>	65 097 000		65 097 000
	Article 4 1 1 — Subtotal	65 097 000		65 097 000
4 1 2	<i>Contribution to the pensions scheme by officials and temporary staff on leave on personal grounds</i>	100 000		100 000
	Article 4 1 2 — Subtotal	100 000		100 000
	<b>Chapter 4 1 — Total</b>	<b>306 837 538</b>	<b>- 3 616 294</b>	<b>303 221 244</b>

## CHAPTER 4 1 — CONTRIBUTIONS TO THE PENSION SCHEME (cont'd)

Remarks

New chapter

4 1 0

**Staff contributions to the pension scheme**

Budget 2005	Amending budget No. 2	New amount
241 640 538	- 3 616 294	238 024 244

Remarks

Former Article 4 0 1

Legal basis

Staff Regulations of officials of the European Communities.

Conditions of employment of other servants of the European Communities.

Council Regulation (ECSC, EEC, Euratom) No 1860/76 of 29 June 1976 laying down the conditions of employment of staff of the European Foundation for the Improvement of Living and Working Conditions (OJ L 214, 6.8.1976, p. 1), as last amended by Regulation (Euratom, ECSC, EEC) No 680/87 (OJ L 72, 14.3.1987, p. 15).

Parliament	36 545 900
Council	17 375 917
Commission:	163 614 086
— administration	(120 470 000)
— research and technological development	(27 295 195)
— Community Fisheries Control Agency	(p.m.)
— European Agency for Networks and Information Security (ENISA)	(p.m.)
— European Agency for the management of operational cooperation at the external borders	(p.m.)
— European Agency for Reconstruction	(596 148)
— European Aviation Safety Agency	(p.m.)
— European Agency for Safety and Health at Work	(162 003)
— European Maritime Safety Agency	(p.m.)
— European Environment Agency	(443 207)
— European Agency for the Evaluation of Medicinal Products	(1 135 928)
— Executive Agency for Intelligent Energy	(p.m.)
— European Railway Agency	(p.m.)
— European Food Safety Authority	(p.m.)
— Translation Centre for the bodies of the European Union	(679 488)
— European Centre for Disease Prevention and Control	(p.m.)
— European Centre for the Development of Vocational Training	(423 884)
— European Police College	(p.m.)
— Eurojust	(53 095)
— European Training Foundation	(493 412)
— European Foundation for the Improvement of Living and Working Conditions	(404 174)
— European Monitoring Centre for Drugs and Drug Addiction	(346 751)
— European Monitoring Centre on Racism and Xenophobia	(152 432)
— Community Plant Variety Office	(156 237)

**CHAPTER 41 — CONTRIBUTIONS TO THE PENSION SCHEME** (cont'd)**410** (cont'd)

— Executive Agency for Education and Culture	(567 000)	
— Executive Agency for the Public Health Programme	(58 000)	
— Galileo Supervisory Authority	(p.m.)	
— Office for Administration and Payment of Individual Entitlements	(807 000)	
— Office for Harmonization in the Internal Market	(2 374 132)	
— European Personnel Selection Office	(251 000)	
— Publications Office	(2 792 000)	
— European Anti-fraud Office	(2 032 000)	
— Infrastructure and Logistics Office in Brussels	(1 043 000)	
— Infrastructure and Logistics Office in Luxembourg	(878 000)	
Court of Justice		10 118 000
Court of Auditors		4 900 000
European Economic and Social Committee		3 190 793
Committee of the Regions		1 963 277
Ombudsman		266 170
European Data-protection Supervisor		50 101
	Total	<u>238 024 244</u>

## C. STAFF

## Authorised establishment plan

Institution	2005		2004	
	Permanent posts	Temporary posts	Permanent posts	Temporary posts
European Parliament	4 671	860	4 512	808
Council	3 234	46	3 140	46
Commission:				
— operation	17 571	366	16 982	406
— research and technological development	3 705	50	3 622	50
— Publications Office	635	—	536	—
— European Anti-fraud Office	200	146	183	146
— European Personnel Selection Office	111	1	92	1
Office for the Administration and Payment of Individual Entitlements	280	—	308	—
Office for Infrastructure and Logistics, Brussels	550	—	589	—
Office for Infrastructure and Logistics, Luxembourg	205	—	224	2
Court of Justice	1 258	393	1 248	393
Court of Auditors	620	134	601	135
European Economic and Social Committee	595	28	594	24
Committee of the Regions	382	29	382	26
European Ombudsman	12	30	15	23
European Data-protection Supervisor	10	9	15	—
<b>Total</b>	<b>34 039</b>	<b>2 092</b>	<b>33 043</b>	<b>2 060</b>

The distribution per category and grade for these members of staff must be kept within the limits shown in the tables on the following pages.

## Section V — Court of Auditors

Category and grade	Establishment plan <sup>(1)</sup>					
	Permanent posts			Temporary posts <sup>(2)</sup>		
	2004 <sup>(3)</sup>		2005	2004 <sup>(3)</sup>		2005
Non-category	—		—	1		1
A*16	—		—	—		—
A*15	8		9	—		—
A*14	32 <sup>(4)</sup>		31 <sup>(4)</sup>	28		28
A*13	—		3	—		—
A*12	54 <sup>(5)</sup>		53 <sup>(5)</sup>	13 <sup>(6)</sup>		12 <sup>(7)</sup>
A*11	51		49	28		28
A*10	47		52	1		1
A*9	20		40 <sup>(8)</sup>	—		—
A*8	92		92	—		—
A*7	7		0	—		—
A*6	70		73 <sup>(9)</sup>	—		—
A*5	—		7 <sup>(10)</sup>	—		—
Total	381		409	71		70
B*11	-		3	—		—
B*10	20		17	—		—
B*9	—		3	—		—
B*8	13		10	—		—
B*7	15		15	26 <sup>(11)</sup>		26 <sup>(12)</sup>
B*6	7		7	—		—
B*5	7		8	—		—
B*4	—		—	—		—
B*3	14		16 <sup>(13)</sup>	—		—
Total	76		79	26		26
C*7	—		3	—		—
C*6	34 <sup>(14)</sup>		33	—		—
C*5	28		28	—		—
C*4	26		28	25		26 <sup>(15)</sup>
C*3	15		16	—		—
C*2	12		19	—		—
C*1	19		17 <sup>(16)</sup>	—		—
Total	134		144	25		26
D*5	—		2	—		—
D*4	9		7	—		—
D*3	—		—	—		—
D*2	1		1	13		13
Total	10		10	13		13
<b>Grand total <sup>(17)</sup></b>	<b>601 <sup>(18)</sup></b>		<b>642 <sup>(18)</sup></b>	<b>135</b>		<b>135</b>

<sup>(1)</sup> The table takes account of the amendments introduced by the Institution with effect from financial year 2003 in accordance with Article 47(1) of the Financial Regulation of 25 June 2002.

<sup>(2)</sup> The actual grade at which the posts assigned to the Private Offices are occupied will follow the same grading criteria as for officials recruited before 1 May 2004.

- (<sup>3</sup>) The figures shown have taken amending budget No 4/2004 into account.
- (<sup>4</sup>) Of which one A\*15 *ad personam*.
- (<sup>5</sup>) Of which one A\*14 *ad personam*.
- (<sup>6</sup>) Removal of three NAI posts.
- (<sup>7</sup>) Removal of one NAI post.
- (<sup>8</sup>) Fourteen new posts which can be converted into A\*13 posts for nationals from the new Member States.
- (<sup>9</sup>) Of which seven new posts.
- (<sup>10</sup>) Seven new posts.
- (<sup>11</sup>) Secretarial assistant posts, of which two B\*8 *ad personam*.
- (<sup>12</sup>) Secretarial assistant posts, of which one B\*8 *ad personam*.
- (<sup>13</sup>) Of which three new posts.
- (<sup>14</sup>) Of which two B\*7 *ad personam*.
- (<sup>15</sup>) Of which one new post.
- (<sup>16</sup>) Of which 10 new posts.
- (<sup>17</sup>) Part-time working in certain posts may be offset by the employment of other staff, within the limit of the balance of posts thus released in each category.
- (<sup>18</sup>) Not including the virtual reserve, without allocation of appropriations, for seconded officials in Private Offices (one A\*14, six A\*11, seven A\*10, five A\*8, one B\*10, one B\*8, one B\*7, one B\*6, one B\*5, 12 C\*6, four C\*5, five C\*4, two C\*3, two C\*2, one D\*4, three D\*3).

## Section VIII Part B — European Data-protection Supervisor

Category and grade	European Data-protection Supervisor					
	2005			2004		
	Permanent posts		Temporary posts	Permanent posts		Temporary posts
Non-category	—		—	—		—
A*16	—		—	—		—
A*15	—		—	—		—
A*14	1		—	1		—
A*13	—		—	—		—
A*12	—		—	—		—
A*11	—		2	2		—
A*10	—		2	2		—
A*9	1		—	1		—
A*8	1		—	1		—
A*7	—		—	—		—
A*6	1		—	1		—
A*5	—		2	—		—
Total	4		6	8		—
B*11	—		—	—		—
B*10	—		—	—		—
B*9	—		—	—		—
B*8	—		—	—		—
B*7	—		1	1		—
B*6	—		1	1		—
B*5	—		—	—		—
B*4	—		1	—		—
B*3	2		—	2		—
Total	2		3	4		—
C*7	—		—	—		—
C*6	—		—	—		—
C*5	—		—	—		—
C*4	—		—	—		—
C*3	1		—	1		—
C*2	1		—	1		—
C*1	2		—	1		—
Total	4		—	3		—
D*5	—		—	—		—
D*4	—		—	—		—
D*3	—		—	—		—
D*2	—		—	—		—
Total	—		—	—		—
<b>Grand total</b>	<b>10</b>		<b>9</b>	<b>15</b>		—

SECTION I

**PARLIAMENT**

PARLIAMENT

## REVENUE

## TITLE 4

REVENUE ACCRUING FROM PERSONS WORKING WITH THE INSTITUTIONS  
AND OTHER COMMUNITY BODIES

Title Chapter	Heading	Budget 2005	Amending budget No. 2	New amount
4 0	MISCELLANEOUS TAXES AND DEDUCTIONS	48 367 358	- 895 692	47 471 666
4 1	CONTRIBUTIONS TO THE PENSION SCHEME	39 735 445	- 689 545	39 045 900
4 2	OTHER CONTRIBUTIONS TO THE PENSION SCHEME	1 445 000		1 445 000
<b>Title 4 — Total</b>		<b>89 547 803</b>	<b>- 1 585 237</b>	<b>87 962 566</b>

## TITLE 4

REVENUE ACCRUING FROM PERSONS WORKING WITH THE INSTITUTIONS  
AND OTHER COMMUNITY BODIES

## CHAPTER 4 0 — MISCELLANEOUS TAXES AND DEDUCTIONS

Title Chapter Article Item	Heading	Budget 2005	Amending budget No. 2	New amount
4 0	MISCELLANEOUS TAXES AND DEDUCTIONS			
4 0 0	<i>Proceeds from taxation on the salaries, wages and allowances of members of the institutions, officials, other servants and recipients of pensions</i>	40 300 754	- 746 310	39 554 444
	Article 4 0 0 — Subtotal	40 300 754	- 746 310	39 554 444
4 0 3	<i>Proceeds of the temporary contribution from the salaries of members of the institutions, officials and other servants in active employment</i>	p.m.		p.m.
	Article 4 0 3 — Subtotal	p.m.		p.m.
4 0 4	<i>Proceeds from the special levy on the salaries of members of the institutions, officials and other servants in active employment</i>	8 066 604	- 149 382	7 917 222
	Article 4 0 4 — Subtotal	8 066 604	- 149 382	7 917 222
	<b>Chapter 4 0 — Total</b>	<b>48 367 358</b>	<b>- 895 692</b>	<b>47 471 666</b>

PARLIAMENT

CHAPTER 40 — MISCELLANEOUS TAXES AND DEDUCTIONS (*cont'd*)**4 0 0** *Proceeds from taxation on the salaries, wages and allowances of members of the institutions, officials, other servants and recipients of pensions*

Budget 2005	Amending budget No. 2	New amount
40 300 754	- 746 310	39 554 444

*Remarks*

Protocol on the privileges and immunities of the European Communities, and in particular Article 13 thereof.

Council Regulation (EEC, Euratom, ECSC) No 260/68 of 29 February 1968 laying down the conditions and procedure for applying the tax for the benefit of the European Communities (OJ L 56, 4.3.1968, p. 8), as last amended by Regulation (EC, Euratom) No 1750/2002 (OJ L 264, 2.10.2002, p. 15).

**4 0 4** *Proceeds from the special levy on the salaries of members of the institutions, officials and other servants in active employment*

Budget 2005	Amending budget No. 2	New amount
8 066 604	- 149 382	7 917 222

*Remarks*

Staff Regulations of officials of the European Communities, and in particular Article 66a thereof.

## CHAPTER 4 1 — CONTRIBUTIONS TO THE PENSION SCHEME

Title Chapter Article Item	Heading	Budget 2005	Amending budget No. 2	New amount
4 1	CONTRIBUTIONS TO THE PENSION SCHEME			
4 1 0	<i>Staff contributions to the pension scheme</i>	37 235 445	- 689 545	36 545 900
	<i>Article 4 1 0 — Subtotal</i>	37 235 445	- 689 545	36 545 900
4 1 1	<i>Transfer or purchase of pension rights by staff</i>	2 500 000		2 500 000
	<i>Article 4 1 1 — Subtotal</i>	2 500 000		2 500 000
4 1 2	<i>Contributions to the pension scheme by officials and temporary staff on leave on personal grounds</i>	p.m.		p.m.
	<i>Article 4 1 2 — Subtotal</i>	p.m.		p.m.
	<b>Chapter 4 1 — Total</b>	<b>39 735 445</b>	<b>- 689 545</b>	<b>39 045 900</b>

PARLIAMENT

CHAPTER 4 1 — CONTRIBUTIONS TO THE PENSION SCHEME (*cont'd*)*Remarks**New chapter***4 1 0*****Staff contributions to the pension scheme***

Budget 2005	Amending budget No. 2	New amount
37 235 445	- 689 545	36 545 900

*Remarks**New article**Former Article 4 0 1*

Staff Regulations of officials of the European Communities, and in particular Article 83(2) thereof.

**EXPENDITURE**

Title	Heading	Appropriations 2005	Amending budget No. 2	New amount
1	EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION	703 977 018	- 7 975 278	696 001 740
2	BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE	366 136 324		366 136 324
3	EXPENDITURE RESULTING FROM SPECIAL FUNCTIONS CARRIED OUT BY THE INSTITUTION	171 450 040		171 450 040
10	OTHER EXPENDITURE	30 436 618		30 436 618
<b>Expenditure — Total</b>		<b>1 272 000 000</b>	<b>- 7 975 278</b>	<b>1 264 024 722</b>

PARLIAMENT

## TITLE 1

## EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION

Title Chapter	Heading	Appropriations 2005	Amending budget No. 2	New amount
1 0	MEMBERS OF THE INSTITUTION	148 618 744		148 618 744
1 1	STAFF IN ACTIVE EMPLOYMENT	455 965 084	- 7 975 278	447 989 806
1 2	ALLOWANCES AND VARIOUS CONTRIBUTIONS RELATING TO TERMINATION OF SERVICE	13 364 332		13 364 332
1 3	MISSIONS AND DUTY TRAVEL	19 286 700		19 286 700
1 4	SOCIOMEDICAL INFRASTRUCTURE	783 746		783 746
1 5	GRADUATE TRAINEESHIPS AND EXCHANGES OF OFFICIALS	3 174 379		3 174 379
1 6	SOCIAL WELFARE	357 802		357 802
1 7	ENTERTAINMENT AND REPRESENTATION EXPENSES	805 000		805 000
1 8	INTERINSTITUTIONAL COOPERATION	61 621 231		61 621 231
<b>Title 1 — Total</b>		<b>703 977 018</b>	<b>- 7 975 278</b>	<b>696 001 740</b>

## TITLE 1

## EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION

## CHAPTER 1 1 — STAFF IN ACTIVE EMPLOYMENT

Title Chapter Article Item	Heading	FP	Appropriations 2005	Amending budget No. 2	New amount
1 1	STAFF IN ACTIVE EMPLOYMENT				
<b>1 1 0</b>	<b>Officials and temporary staff holding a post provided for in the establishment plan</b>				
1 1 0 0	Basic salaries	5.1	322 664 167 <sup>(1)</sup>	- 5 975 262	316 688 905 <sup>(1)</sup>
1 1 0 1	Family allowances	5.1	28 200 849 <sup>(2)</sup>	- 522 238	27 678 611 <sup>(2)</sup>
1 1 0 2	Expatriation and foreign residence allowances (including Article 97 of the ECSC Staff Regulations)	5.1	45 068 797 <sup>(3)</sup>	- 824 586	44 244 211 <sup>(3)</sup>
1 1 0 3	Secretarial allowance	5.1	3 035 245	0	3 035 245
	<i>Article 1 1 0 — Subtotal</i>		398 969 058	- 7 322 086	391 646 972
<b>1 1 1</b>	<b>Other staff</b>				
1 1 1 0	Auxiliary staff	5.1	11 982 790	- 257 879	11 724 911
1 1 1 1	Auxiliary conference interpreters	5.1	p.m.		p.m.
1 1 1 2	Local staff	5.1	650 192	- 12 040	638 152
1 1 1 3	Special advisers	5.1	p.m.		p.m.
1 1 1 5	Contract staff	5.1	2 500 000		2 500 000
	<i>Article 1 1 1 — Subtotal</i>		15 132 982	- 269 919	14 863 063
<b>1 1 3</b>	<b>Insurance against sickness, accidents and occupational disease, unemployment and maintenance of pension rights</b>				
1 1 3 0	Insurance against sickness	5.1	11 454 576 <sup>(4)</sup>	- 212 122	11 242 454 <sup>(4)</sup>
1 1 3 1	Insurance against accidents and occupational disease	5.1	2 968 514 <sup>(5)</sup>	- 54 972	2 913 542 <sup>(5)</sup>
1 1 3 2	Insurance against unemployment for temporary staff	5.1	734 251	- 13 597	720 654
1 1 3 3	Constitution or maintenance of pension rights for temporary staff	5.1	14 000		14 000
	<i>Article 1 1 3 — Subtotal</i>		15 171 341	- 280 691	14 890 650

<sup>(1)</sup> An appropriation of EUR 70 376 is entered in Chapter 10 0.

<sup>(2)</sup> An appropriation of EUR 6 151 is entered in Chapter 10 0.

<sup>(3)</sup> An appropriation of EUR 9 796 is entered in Chapter 10 0.

<sup>(4)</sup> An appropriation of EUR 2 498 is entered in Chapter 10 0.

<sup>(5)</sup> An appropriation of EUR 647 is entered in Chapter 10 0.

## PARLIAMENT

## CHAPTER 1 1 — STAFF IN ACTIVE EMPLOYMENT (cont'd)

Title Chapter Article Item	Heading	FP	Appropriations 2005	Amending budget No. 2	New amount
<b>1 1 4</b>	<b>Miscellaneous allowances and grants</b>				
1 1 4 0	Birth and death grants	5.1	24 000		24 000
1 1 4 1	Annual travel expenses from place of employment to place of origin	5.1	3 659 618		3 659 618
1 1 4 2	Housing and transport allowances	5.1	p.m.		p.m.
1 1 4 3	Fixed entertainment allowances	5.1	112 125		112 125
1 1 4 4	Fixed travel allowances	5.1	86 499		86 499
1 1 4 9	Other allowances and repayments	5.1	1 000		1 000
	<i>Article 1 1 4 — Subtotal</i>		3 883 242		3 883 242
<b>1 1 5</b>	<b>Overtime</b>	5.1	1 441 255	- 26 690	1 414 565
	<i>Article 1 1 5 — Subtotal</i>		1 441 255	- 26 690	1 414 565
<b>1 1 8</b>	<b>Allowances and expenses in connection with officials entering and leaving the service and transfers</b>				
1 1 8 1	Travel expenses, including members of the family	5.1	794 000		794 000
1 1 8 2	Installation, resettlement and transfer allowances	5.1	3 517 000		3 517 000
1 1 8 3	Removal expenses	5.1	1 264 358		1 264 358
1 1 8 4	Temporary daily subsistence allowances	5.1	2 891 189		2 891 189
	<i>Article 1 1 8 — Subtotal</i>		8 466 547		8 466 547
<b>1 1 9</b>	<b>Appropriations intended to cover adjustments to officials' salaries</b>				
1 1 9 0	Salary weightings	5.1	7 062 665		7 062 665
1 1 9 1	Provisional appropriation	5.1	5 837 994 <sup>(1)</sup>	- 75 892	5 762 102 <sup>(1)</sup>
	<i>Article 1 1 9 — Subtotal</i>		12 900 659	- 75 892	12 824 767
	<b>Chapter 1 1 — Total</b>		<b>455 965 084</b>	<b>- 7 975 278</b>	<b>447 989 806</b>

<sup>(1)</sup> An appropriation of EUR 950 is entered in Chapter 10 0.

## CHAPTER 1 1 — STAFF IN ACTIVE EMPLOYMENT (cont'd)

**1 1 0 Officials and temporary staff holding a post provided for in the establishment plan**

## 1 1 0 0 Basic salaries

Appropriations 2005	Amending budget No. 2	New amount
322 664 167 <sup>(1)</sup>	- 5 975 262	316 688 905 <sup>(1)</sup>
<sup>(1)</sup> An appropriation of EUR 70 376 is entered in Chapter 10 0.		

*Remarks*

Staff Regulations of officials of the European Communities, and in particular Articles 62 and 66 thereof.

This appropriation is intended to cover basic salaries of officials and temporary staff.

The amount of assigned revenue in accordance with Article 18(1)(e) to (j) of the Financial Regulation is estimated at EUR 1 500 000.

## 1 1 0 1 Family allowances

Appropriations 2005	Amending budget No. 2	New amount
28 200 849 <sup>(1)</sup>	- 522 238	27 678 611 <sup>(1)</sup>
<sup>(1)</sup> An appropriation of EUR 6 151 is entered in Chapter 10 0.		

*Remarks*

Staff Regulations of officials of the European Communities, and in particular Articles 42a, 42b, 62, 67 and 68a thereof and Section I of Annex VII thereto.

Conditions of employment of other servants of the European Communities, and in particular Articles 16 and 20 thereof.

This appropriation is intended to cover family allowances, which include:

- allowance for parental or family leave,
- head of household allowance,
- dependent child allowance,
- education allowance,

for officials and temporary staff.

## 1 1 0 2 Expatriation and foreign residence allowances (including Article 97 of the ECSC Staff Regulations)

Appropriations 2005	Amending budget No. 2	New amount
45 068 797 <sup>(1)</sup>	- 824 586	44 244 211 <sup>(1)</sup>
<sup>(1)</sup> An appropriation of EUR 9 796 is entered in Chapter 10 0.		

*Remarks*

Staff Regulations of officials of the European Communities, and in particular Articles 62 and 69 thereof and Article 4 of Annex VII thereto.

This appropriation is intended to cover the expatriation and foreign-residence allowances of officials and temporary staff.

## PARLIAMENT

## CHAPTER 11 — STAFF IN ACTIVE EMPLOYMENT (cont'd)

1 1 1 **Other staff**

## 1 1 1 0 Auxiliary staff

Appropriations 2005	Amending budget No. 2	New amount
11 982 790	- 257 879	11 724 911

*Remarks*

Conditions of employment of other servants of the European Communities, and in particular Article 3 and Title III thereof.

This appropriation is intended to cover the remuneration of, and the employer's social security contributions for, auxiliary staff recruited to replace officials temporarily unable to perform their duties and to augment staff, especially during part-sessions, and in particular to increase the technical staff (printing, reproduction, distribution, messengers, audiovisual), plus other ancillary costs.

It also covers fees of medical and paramedical staff paid under the arrangements for the provision of services and, in special cases, the employment of temporary agency staff.

## 1 1 1 2 Local staff

Appropriations 2005	Amending budget No. 2	New amount
650 192	- 12 040	638 152

*Remarks*

Conditions of employment of other servants of the European Communities, and in particular Article 4 and Title V thereof.

This appropriation is intended to cover the remuneration and the employer's share of social security contributions of local staff and other ancillary expenditure.

1 1 3 **Insurance against sickness, accidents and occupational disease, unemployment and maintenance of pension rights**

## 1 1 3 0 Insurance against sickness

Appropriations 2005	Amending budget No. 2	New amount
11 454 576 <sup>(1)</sup>	- 212 122	11 242 454 <sup>(1)</sup>

<sup>(1)</sup> An appropriation of EUR 2 498 is entered in Chapter 10 0.

*Remarks*

Staff Regulations of officials of the European Communities, and in particular Article 72 thereof.

Rules on sickness insurance for officials of the European Communities, and in particular Article 23 thereof.

This appropriation is intended to cover the employer's contribution to sickness insurance (3,4 % of the basic salary).

The officials' contribution is 1,7 % of the basic salary.

**CHAPTER 1 1 — STAFF IN ACTIVE EMPLOYMENT** (cont'd)**1 1 3** (cont'd)**1 1 3 1** Insurance against accidents and occupational disease

Appropriations 2005	Amending budget No. 2	New amount
2 968 514 (1)	- 54 972	2 913 542 (1)
(1) An appropriation of EUR 647 is entered in Chapter 10 0.		

*Remarks*

Staff Regulations of officials of the European Communities, and in particular Article 73 thereof and Article 15 of Annex VIII thereto.

This appropriation is intended to cover:

- the employer's contribution to insurance against the risk of accidents and occupational diseases (0,87 % of the basic salary),
- the insurance premiums in respect of sports accidents for Members' assistants and auxiliary staff using the European Parliament's sports centre in Brussels and in Strasbourg.

**1 1 3 2** Insurance against unemployment for temporary staff

Appropriations 2005	Amending budget No. 2	New amount
734 251	- 13 597	720 654

*Remarks*

Conditions of employment of other servants of the European Communities, and in particular Article 28a thereof.

This appropriation is intended to cover the institution's contribution to the special unemployment funds under the abovementioned Article 28a(7).

**1 1 5** **Overtime**

Appropriations 2005	Amending budget No. 2	New amount
1 441 255	- 26 690	1 414 565

*Remarks*

Staff Regulations of officials of the European Communities, and in particular Article 56 thereof and Annex VI thereto.

This appropriation is intended for the payment of overtime pursuant to the abovementioned provisions.

**1 1 9** **Appropriations intended to cover adjustments to officials' salaries****1 1 9 1** Provisional appropriation

Appropriations 2005	Amending budget No. 2	New amount
5 837 994 (1)	- 75 892	5 762 102 (1)
(1) An appropriation of EUR 950 is entered in Chapter 10 0.		

*Remarks*

Staff Regulations of officials of the European Communities, and in particular Article 65 thereof and Annex XI thereto.

This appropriation is intended to cover the impact of any salary adjustments agreed by the Council during the financial year.

This appropriation is purely provisional and may only be used after its transfer to other headings in accordance with the Financial Regulation.



*SECTION II*

**COUNCIL**

COUNCIL

## REVENUE

## TITLE 4

## MISCELLANEOUS COMMUNITY TAXES, LEVIES AND DUES

Title Chapter	Heading	Budget 2005	Amending budget No. 2	New amount
4 0	DEDUCTIONS FROM STAFF REMUNERATION	27 943 203	- 471 213	27 471 990
4 1	CONTRIBUTIONS TO THE PENSION SCHEMES	17 673 957	- 298 040	17 375 917
<b>Title 4 — Total</b>		<b>45 617 160</b>	<b>- 769 253</b>	<b>44 847 907</b>

## TITLE 4

## MISCELLANEOUS COMMUNITY TAXES, LEVIES AND DUES

## CHAPTER 4 0 — DEDUCTIONS FROM STAFF REMUNERATION

Title Chapter Article Item	Heading	Budget 2005	Amending budget No. 2	New amount
4 0	DEDUCTIONS FROM STAFF REMUNERATION			
4 0 0	<i>Proceeds from taxation on the salaries, wages and allowances of officials and other servants</i>	25 929 694	- 437 259	25 492 435
	Article 4 0 0 — Subtotal	25 929 694	- 437 259	25 492 435
4 0 3	<i>Proceeds of the temporary contribution from the salaries of members of the institutions, officials and other servants in active employment</i>	—	—	—
	Article 4 0 3 — Subtotal	—	—	—
4 0 4	<i>Proceeds from the special levy on the salaries of members of the institutions, officials and other servants in active employment</i>	2 013 509	- 33 954	1 979 555
	Article 4 0 4 — Subtotal	2 013 509	- 33 954	1 979 555
	<b>Chapter 4 0 — Total</b>	<b>27 943 203</b>	<b>- 471 213</b>	<b>27 471 990</b>

COUNCIL

**CHAPTER 4 0 — DEDUCTIONS FROM STAFF REMUNERATION** (*cont'd*)**4 0 0** *Proceeds from taxation on the salaries, wages and allowances of officials and other servants*

Budget 2005	Amending budget No. 2	New amount
25 929 694	- 437 259	25 492 435

*Remarks*

Protocol on the Privileges and Immunities of the European Communities, and in particular Article 13 thereof.

Council Regulation (EEC, Euratom, ECSC) No 260/68 of 29 February 1968 laying down the conditions and procedure for applying the tax for the benefit of the European Communities (OJ L 56, 4.3.1968, p. 8), as last amended by Regulation (EC, Euratom) No 1750/2002 (OJ L 264, 2.10.2002, p. 15).

**4 0 4** *Proceeds from the special levy on the salaries of members of the institutions, officials and other servants in active employment*

Budget 2005	Amending budget No. 2	New amount
2 013 509	- 33 954	1 979 555

*Remarks*

Staff Regulations of officials of the European Communities, and in particular Article 66a thereof.

## CHAPTER 4 1 — CONTRIBUTIONS TO THE PENSION SCHEMES

Title Chapter Article Item	Heading	Budget 2005	Amending budget No. 2	New amount
4 1	CONTRIBUTIONS TO THE PENSION SCHEMES			
4 1 0	<i>Staff contributions to the pension scheme</i>	17 673 957	– 298 040	17 375 917
	<i>Article 4 1 0 — Subtotal</i>	17 673 957	– 298 040	17 375 917
4 1 1	<i>Transfer or purchase of pension rights by staff</i>	p.m.		p.m.
	<i>Article 4 1 1 — Subtotal</i>	p.m.		p.m.
4 1 2	<i>Contributions to the pension scheme by officials on leave on personal grounds</i>	p.m.		p.m.
	<i>Article 4 1 2 — Subtotal</i>	p.m.		p.m.
	<b>Chapter 4 1 — Total</b>	<b>17 673 957</b>	<b>– 298 040</b>	<b>17 375 917</b>

COUNCIL

CHAPTER 4 1 — CONTRIBUTIONS TO THE PENSION SCHEMES (*cont'd*)**4 1 0** *Staff contributions to the pension scheme*

Budget 2005	Amending budget No. 2	New amount
17 673 957	- 298 040	17 375 917

*Remarks*

Staff Regulations of Officials of the European Communities, and in particular Article 83(2) thereof.

**EXPENDITURE**

Title	Heading	Appropriations 2005	Amending budget No. 2	New amount
1	EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION	307 970 699	– 5 180 000	302 790 699
2	BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE	207 806 704		207 806 704
3	EXPENDITURE ARISING OUT OF THE INSTITUTION'S PERFORMANCE OF MISSIONS	50 066 000		50 066 000
10	OTHER EXPENDITURE	2 500 000		2 500 000
<b>Expenditure — Total</b>		<b>568 343 403</b>	<b>– 5 180 000</b>	<b>563 163 403</b>

COUNCIL

## TITLE 1

## EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION

Title Chapter	Heading	Appropriations 2005	Amending budget No. 2	New amount
1 0	MEMBERS OF THE INSTITUTION	221 000	- 4 000	217 000
1 1	STAFF IN ACTIVE EMPLOYMENT	289 708 699	- 5 074 000	284 634 699
1 2	VARIOUS ALLOWANCES AND CONTRIBUTIONS RELATING TO TERMINATION OF SERVICE	6 698 000	- 102 000	6 596 000
1 3	MISSIONS AND DUTY TRAVEL	4 730 000		4 730 000
1 4	SOCIOMEDICAL INFRASTRUCTURE	325 000		325 000
1 6	SOCIAL WELFARE	266 000		266 000
1 7	ENTERTAINMENT AND REPRESENTATION EXPENSES	866 000		866 000
1 8	INTERINSTITUTIONAL COOPERATION	5 156 000		5 156 000
<b>Title 1 — Total</b>		<b>307 970 699</b>	<b>- 5 180 000</b>	<b>302 790 699</b>

## TITLE 1

## EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION

## CHAPTER 1 0 — MEMBERS OF THE INSTITUTION

Title Chapter Article Item	Heading	FP	Appropriations 2005	Amending budget No. 2	New amount
1 0	MEMBERS OF THE INSTITUTION				
1 0 2	<b>Temporary allowances</b>	5.2	p.m.		p.m.
	<i>Article 1 0 2 — Subtotal</i>		p.m.		p.m.
1 0 3	<b>Pensions</b>				
1 0 3 0	Retirement pensions	5.2	175 000	- 3 000	172 000
1 0 3 2	Survivors' pensions	5.2	p.m.		p.m.
	<i>Article 1 0 3 — Subtotal</i>		175 000	- 3 000	172 000
1 0 9	<b>Provisional appropriation for the adjustment of allowances and pensions</b>				
1 0 9 0	Weightings	5.2	44 000	- 1 000	43 000
1 0 9 1	Provisional appropriation	5.2	2 000		2 000
	<i>Article 1 0 9 — Subtotal</i>		46 000	- 1 000	45 000
	<b>Chapter 1 0 — Total</b>		<b>221 000</b>	<b>- 4 000</b>	<b>217 000</b>

COUNCIL

**CHAPTER 1 0 — MEMBERS OF THE INSTITUTION** (cont'd)**1 0 3 Pensions**

## 1 0 3 0 Retirement pensions

Appropriations 2005	Amending budget No. 2	New amount
175 000	- 3 000	172 000

*Remarks*

This appropriation is intended to cover the retirement pensions of the former Secretaries-General of the institution.

**1 0 9 Provisional appropriation for the adjustment of allowances and pensions**

## 1 0 9 0 Weightings

Appropriations 2005	Amending budget No. 2	New amount
44 000	- 1 000	43 000

*Remarks*

This appropriation is intended to cover payment of the weightings applied to the retirement pensions of the former Secretaries-General of the institution referred to in Item 1 0 3 0.

## CHAPTER 1 1 — STAFF IN ACTIVE EMPLOYMENT

Title Chapter Article Item	Heading	FP	Appropriations 2005	Amending budget No. 2	New amount
1 1	STAFF IN ACTIVE EMPLOYMENT				
<b>1 1 0</b>	<b>Official and temporary staff holding a post provided for in the establishment plan</b>				
1 1 0 0	Basic salaries	5.2	201 131 118	- 3 757 828	197 373 290
1 1 0 1	Family allowances	5.2	17 884 233	- 330 000	17 554 233
1 1 0 2	Expatriation and foreign residence allowances (including those granted in accordance with Article 97 of the ECSC Staff Regulations)	5.2	28 543 439	- 528 992	28 014 447
1 1 0 3	Secretarial allowances	5.2	2 378 000	- 44 000	2 334 000
	<i>Article 1 1 0 — Subtotal</i>		249 936 790	- 4 660 820	245 275 970
<b>1 1 1</b>	<b>Other staff</b>				
1 1 1 0	Auxiliary staff	5.2	p.m.		p.m.
1 1 1 2	Local staff	5.2	p.m.		p.m.
1 1 1 3	Special advisers	5.2	500 000		500 000
1 1 1 4	Auxiliary translators	5.2	629 000		629 000
1 1 1 5	Contract staff	5.2	1 100 000		1 100 000
1 1 1 8	National experts on secondment	5.2	1 111 000		1 111 000
	<i>Article 1 1 1 — Subtotal</i>		3 340 000		3 340 000
<b>1 1 3</b>	<b>Insurance against sickness, accidents and occupational disease and unemployment insurance</b>				
1 1 3 0	Insurance against sickness	5.2	7 105 473	- 131 997	6 973 476
1 1 3 1	Insurance against accidents and occupational disease	5.2	1 831 164	- 33 999	1 797 165
1 1 3 2	Unemployment insurance for temporary staff	5.2	32 000		32 000
1 1 3 3	Constitution or maintenance of pension rights for temporary staff	5.2	10 000		10 000
	<i>Article 1 1 3 — Subtotal</i>		8 978 637	- 165 996	8 812 641
<b>1 1 4</b>	<b>Miscellaneous allowances and grants</b>				
1 1 4 0	Birth and death allowances	5.2	160 000		160 000
1 1 4 1	Annual travel expenses from the place of employment to the place of origin	5.2	4 870 816		4 870 816

## COUNCIL

## CHAPTER 1 1 — STAFF IN ACTIVE EMPLOYMENT (cont'd)

Title Chapter Article Item	Heading	FP	Appropriations 2005	Amending budget No. 2	New amount
1 1 4 2	Accommodation and transport allowances	5.2	66 000		66 000
1 1 4 4	Fixed local travel allowances	5.2	11 000		11 000
1 1 4 7	Allowances for shiftwork or standby duty at the official's place of work or at home	5.2	530 000	- 10 000	520 000
1 1 4 9	Other allowances and repayments	5.2	1 610 000		1 610 000
	<i>Article 1 1 4 — Subtotal</i>		7 247 816	- 10 000	7 237 816
<b>1 1 5</b>	<b>Overtime</b>	5.2	2 727 000	- 52 000	2 675 000
	<i>Article 1 1 5 — Subtotal</i>		2 727 000	- 52 000	2 675 000
<b>1 1 7</b>	<b>Supplementary services</b>				
1 1 7 5	Other services and work to be contracted out	5.2	690 000		690 000
	<i>Article 1 1 7 — Subtotal</i>		690 000		690 000
<b>1 1 8</b>	<b>Allowances and expenses on entering and leaving the service and on transfer</b>				
1 1 8 1	Travel expenses (including family members)	5.2	369 000		369 000
1 1 8 2	Installation, resettlement and transfer allowances	5.2	3 827 000	- 69 000	3 758 000
1 1 8 3	Removal expenses	5.2	3 547 000		3 547 000
1 1 8 4	Temporary daily subsistence allowances	5.2	2 739 000	- 48 000	2 691 000
	<i>Article 1 1 8 — Subtotal</i>		10 482 000	- 117 000	10 365 000
<b>1 1 9</b>	<b>Appropriation to cover any adjustments to the remuneration of officials and other staff</b>				
1 1 9 0	Salary weightings	5.2	2 681 987	- 188	2 681 799
1 1 9 1	Provisional appropriation	5.2	3 624 469	- 67 996	3 556 473
	<i>Article 1 1 9 — Subtotal</i>		6 306 456	- 68 184	6 238 272
	<b>Chapter 1 1 — Total</b>		<b>289 708 699</b>	<b>- 5 074 000</b>	<b>284 634 699</b>

## CHAPTER 1 1 — STAFF IN ACTIVE EMPLOYMENT (cont'd)

*Remarks*

A flat-rate reduction of 4,5 % has been applied to items 1 1 0 0, 1 1 0 1, 1 1 0 2, 1 1 3 0, 1 1 3 1, 1 1 4 1, 1 1 9 0 and 1 1 9 1 (excluding enlargement).

The appropriations entered in this chapter are assessed on the basis of the Council's establishment plan for the financial year.

**1 1 0 Official and temporary staff holding a post provided for in the establishment plan**

## 1 1 0 0 Basic salaries

Appropriations 2005	Amending budget No. 2	New amount
201 131 118	- 3 757 828	197 373 290

*Remarks*

Staff Regulations of Officials of the European Communities, and in particular Articles 62 and 66 thereof.

The amount of assigned revenue in accordance with Article 18(1) of the Financial Regulation is estimated at EUR 400 000.

## 1 1 0 1 Family allowances

Appropriations 2005	Amending budget No. 2	New amount
17 884 233	- 330 000	17 554 233

*Remarks*

Staff Regulations of Officials of the European Communities, and in particular Articles 62, 67 and 68a thereof and Section I of Annex VII thereto.

This appropriation is intended to cover family allowances which include:

- head of household allowance,
- dependent child allowance,
- education allowance.

## 1 1 0 2 Expatriation and foreign residence allowances (including those granted in accordance with Article 97 of the ECSC Staff Regulations)

Appropriations 2005	Amending budget No. 2	New amount
28 543 439	- 528 992	28 014 447

*Remarks*

Staff Regulations of officials of the European Communities, and in particular Articles 62 and 69 thereof and Article 4 of Annex VII thereto.

This appropriation is intended to cover allowances paid to officials fulfilling the conditions laid down in the said Articles.

## 1 1 0 3 Secretarial allowances

Appropriations 2005	Amending budget No. 2	New amount
2 378 000	- 44 000	2 334 000

*Remarks*

Staff Regulations of officials of the European Communities, and in particular Article 18 of Annex XIII thereto.

## COUNCIL

## CHAPTER 1 1 — STAFF IN ACTIVE EMPLOYMENT (cont'd)

**1 1 3 Insurance against sickness, accidents and occupational disease and unemployment insurance**

## 1 1 3 0 Insurance against sickness

Appropriations 2005	Amending budget No. 2	New amount
7 105 473	- 131 997	6 973 476

*Remarks*

Staff Regulations of officials of the European Communities, and in particular Article 72 thereof and Article 24 of Annex X thereto.

## 1 1 3 1 Insurance against accidents and occupational disease

Appropriations 2005	Amending budget No. 2	New amount
1 831 164	- 33 999	1 797 165

*Remarks*

Staff Regulations of officials of the European Communities, and in particular Article 73 thereof, Article 15 of Annex VIII and Article 25 of Annex X thereto.

**1 1 4 Miscellaneous allowances and grants**

## 1 1 4 7 Allowances for shiftwork or standby duty at the official's place of work or at home

Appropriations 2005	Amending budget No. 2	New amount
530 000	- 10 000	520 000

*Remarks*

Staff Regulations of officials of the European Communities, and in particular Articles 56a, 56b and 56c.

This appropriation is intended to cover the allowances for shiftwork or standby duty at work or at home.

**1 1 5 Overtime**

Appropriations 2005	Amending budget No. 2	New amount
2 727 000	- 52 000	2 675 000

*Remarks*

Staff Regulations of officials of the European Communities, and in particular Article 56 thereof and Annex VI thereto.

This appropriation is intended to cover the fixed allowances and hourly-rate remuneration for overtime worked by officials, auxiliary staff and contract staff in categories C and D whom it has been impossible to compensate by free time, in accordance with the relevant arrangements.

Amount of assigned revenue in accordance with Article 18(1) of the Financial Regulation: p.m.

## CHAPTER 1 1 — STAFF IN ACTIVE EMPLOYMENT (cont'd)

**1 1 8 Allowances and expenses on entering and leaving the service and on transfer**

## 1 1 8 2 Installation, resettlement and transfer allowances

Appropriations 2005	Amending budget No. 2	New amount
3 827 000	- 69 000	3 758 000

*Remarks*

Staff Regulations of officials of the European Communities, and in particular Articles 5 and 6 of Annex VII thereto.

This appropriation is intended to cover installation and resettlement allowances which amount to two months' basic salary for officials who are entitled to the household allowance, and to one month's basic salary for others.

## 1 1 8 4 Temporary daily subsistence allowances

Appropriations 2005	Amending budget No. 2	New amount
2 739 000	- 48 000	2 691 000

*Remarks*

Staff Regulations of officials of the European Communities, and in particular Article 10 of Annex VII thereto.

This appropriation is intended to cover the daily allowances payable to officials and temporary staff who provide proof that they have had to change their residence after taking up their duties.

**1 1 9 Appropriation to cover any adjustments to the remuneration of officials and other staff**

## 1 1 9 0 Salary weightings

Appropriations 2005	Amending budget No. 2	New amount
2 681 987	- 188	2 681 799

*Remarks*

Staff Regulations of officials of the European Communities, and in particular Article 17(2) of Annex VII and Article 17 of Annex XIII thereto.

This appropriation is intended to cover the weightings applicable to the remuneration of officials, temporary staff and auxiliary staff and to overtime payments to officials.

## 1 1 9 1 Provisional appropriation

Appropriations 2005	Amending budget No. 2	New amount
3 624 469	- 67 996	3 556 473

*Remarks*

Staff Regulations of officials of the European Communities, and in particular Article 65 thereof.

This appropriation is intended to cover the effect of any adjustments in remuneration which may be made by the Council in the course of the financial year.

This appropriation is purely provisional and may only be used after its transfer to other headings in accordance with the Financial Regulation.

COUNCIL

**CHAPTER 1 2 — VARIOUS ALLOWANCES AND CONTRIBUTIONS RELATING TO TERMINATION OF SERVICE**

Title Chapter Article Item	Heading	FP	Appropriations 2005	Amending budget No. 2	New amount
1 2	VARIOUS ALLOWANCES AND CONTRIBUTIONS RELATING TO TERMINATION OF SERVICE				
<b>1 2 1</b>	<b><i>Allowances in the case of assignment to non-active status, retirement and dismissal</i></b>				
1 2 1 0	Allowances in the case of retirement in the interests of the service in application of Articles 41 and 50 of the Staff Regulations	5.2	292 000	- 5 000	287 000
1 2 1 8	Benefits and allowances for staff covered by special retirement measures	5.2	5 703 000	- 93 000	5 610 000
	<i>Article 1 2 1 — Subtotal</i>		5 995 000	- 98 000	5 897 000
<b>1 2 3</b>	<b><i>Sickness insurance</i></b>	5.2	181 000	- 3 000	178 000
	<i>Article 1 2 3 — Subtotal</i>		181 000	- 3 000	178 000
<b>1 2 9</b>	<b><i>Review of various allowances</i></b>				
1 2 9 0	Weightings	5.2	448 000		448 000
1 2 9 1	Provisional appropriation	5.2	74 000	- 1 000	73 000
	<i>Article 1 2 9 — Subtotal</i>		522 000	- 1 000	521 000
	<b>Chapter 1 2 — Total</b>		<b>6 698 000</b>	<b>- 102 000</b>	<b>6 596 000</b>

## CHAPTER 1 2 — VARIOUS ALLOWANCES AND CONTRIBUTIONS RELATING TO TERMINATION OF SERVICE (cont'd)

**1 2 1 Allowances in the case of assignment to non-active status, retirement and dismissal**

1 2 1 0 Allowances in the case of retirement in the interests of the service in application of Articles 41 and 50 of the Staff Regulations

Appropriations 2005	Amending budget No. 2	New amount
292 000	- 5 000	287 000

*Remarks*

Staff Regulations of officials of the European Communities, and in particular Articles 41 and 50 thereof.

1 2 1 8 Benefits and allowances for staff covered by special retirement measures

Appropriations 2005	Amending budget No. 2	New amount
5 703 000	- 93 000	5 610 000

*Remarks*

Council Regulation (EC, Euratom) No 1747/2002 of 30 September 2002 introducing, in the context of the modernisation of the institution, special measures to terminate the service of officials of the European Communities appointed to an established post in the Council of the European Union (OJ L 264, 2.10.2002, p. 5).

**1 2 3 Sickness insurance**

Appropriations 2005	Amending budget No. 2	New amount
181 000	- 3 000	178 000

*Remarks*

Staff Regulations of officials of the European Communities, and in particular Article 72 thereof.

This appropriation is intended to cover the employer's contribution to the sickness insurance of persons eligible for allowances in the case of assignment to non-active service, retirement or dismissal.

**1 2 9 Review of various allowances**

1 2 9 1 Provisional appropriation

Appropriations 2005	Amending budget No. 2	New amount
74 000	- 1 000	73 000

*Remarks*

Staff Regulations of officials of the European Communities, and in particular Article 65 thereof.

This appropriation is intended to cover the effects of any review of allowances decided on by the Council during the financial year.

This appropriation is purely provisional and may only be used after its transfer to other headings in accordance with the Financial Regulation.



*SECTION III*

**COMMISSION**

COMMISSION

## REVENUE

## TITLE 4

REVENUE ACCRUING FROM PERSONS WORKING WITH THE INSTITUTIONS  
AND OTHER COMMUNITY BODIES

Title Chapter	Heading	Budget 2005	Amending budget No. 2	New amount
4 0	MISCELLENEOUS TAXES AND DEDUCTIONS	349 287 235	- 5 987 366	343 299 869
4 1	CONTRIBUTIONS TO THE PENSION SCHEME	227 266 064	- 2 051 978	225 214 086
4 2	OTHER CONTRIBUTIONS TO THE PENSION SCHEME	7 931 460		7 931 460
	<b>Title 4 — Total</b>	<b>584 484 759</b>	<b>- 8 039 344</b>	<b>576 445 415</b>

## TITLE 4

REVENUE ACCRUING FROM PERSONS WORKING WITH THE INSTITUTIONS  
AND OTHER COMMUNITY BODIES

## CHAPTER 4 0 — MISCELLENEOUS TAXES AND DEDUCTIONS

Title Chapter Article Item	Heading	Budget 2005	Amending budget No. 2	New amount
4 0	MISCELLENEOUS TAXES AND DEDUCTIONS			
4 0 0	<i>Proceeds of the tax on the salaries, wages and allowances of officials, other servants and persons in receipt of a pension</i>	337 644 979	- 5 742 708	331 902 271
	Article 4 0 0 — Subtotal	337 644 979	- 5 742 708	331 902 271
4 0 3	<i>Proceeds of the temporary contribution from the salaries of members of the institutions, officials and other servants in active employment</i>	p.m.		p.m.
	Article 4 0 3 — Subtotal	p.m.		p.m.
4 0 4	<i>Proceeds from the special levy on the salaries of members of the institutions, officials and other servants in active employment</i>	11 642 256	- 244 658	11 397 598
	Article 4 0 4 — Subtotal	11 642 256	- 244 658	11 397 598
	<b>Chapter 4 0 — Total</b>	<b>349 287 235</b>	<b>- 5 987 366</b>	<b>343 299 869</b>

## COMMISSION

## CHAPTER 40 — MISCELLENEOUS TAXES AND DEDUCTIONS (cont'd)

**4 0 0** *Proceeds of the tax on the salaries, wages and allowances of officials, other servants and persons in receipt of a pension*

Budget 2005	Amending budget No. 2	New amount
337 644 979	- 5 742 708	331 902 271

*Legal basis*

Council Regulation No 422/67/EEC, 5/67/Euratom of 25 July 1967 determining the emoluments of the President and members of the Commission, and of the President, Judges, Advocates General and Registrar of the Court of Justice and of the President, Members and Registrar of the Court of First Instance (OJ L 187, 8.8.1967, p. 1), as last amended by Regulation (EC, Euratom) No 1292/2004 (OJ L 243, 15.7.2004, p. 23).

Council Regulation (EEC, Euratom, ECSC) No 260/68 of 29 February 1968 laying down the conditions and procedure for applying the tax for the benefit of the European Communities (OJ L 56, 4.3.1968, p. 8), as last amended by Regulation (EC, Euratom) No 1750/2004 (OJ L 264, 2.10.2002, p. 15).

Council Regulation (ECSC, EEC, Euratom) No 1860/76 of 29 June 1976 laying down the conditions of employment of staff of the European Foundation for the Improvement of Living and Working Conditions (OJ L 214, 6.8.1976, p. 24), as last amended by Regulation (Euratom, ECSC, EEC) No 680/87 (OJ L 72, 14.3.1987, p. 15).

Protocol on the privileges and immunities of the European Communities, and in particular Article 13 thereof.

Staff Regulations of officials of the European Communities.

Conditions of employment of other servants of the European Communities.

**4 0 4** *Proceeds from the special levy on the salaries of members of the institutions, officials and other servants in active employment*

Budget 2005	Amending budget No. 2	New amount
11 642 256	- 244 658	11 397 598

*Legal basis*

Staff Regulations of officials of the European Communities.

Conditions of employment of other servants of the European Communities.

Council Regulation No 422/67/EEC, 5/67/Euratom of 25 July 1967 determining the emoluments of the President and Members of the Commission, and of the President, Judges, Advocates General and Registrar of the Court of Justice and of the President, Members and Registrar of the Court of First Instance (OJ L 187, 8.8.1967, p. 1), as last amended by Regulation (EC, Euratom) No 1292/2004 (OJ L 243, 15.7.2004, p. 23).

COMMISSION

## CHAPTER 4 1 — CONTRIBUTIONS TO THE PENSION SCHEME

Title Chapter Article Item	Heading	Budget 2005	Amending budget No. 2	New amount
4 1	CONTRIBUTIONS TO THE PENSION SCHEME			
4 1 0	<i>Staff contributions to the pension scheme</i>	165 666 064	- 2 051 978	163 614 086
	<i>Article 4 1 0 — Subtotal</i>	165 666 064	- 2 051 978	163 614 086
4 1 1	<i>Transfer or purchase of pension rights by staff</i>	61 500 000		61 500 000
	<i>Article 4 1 1 — Subtotal</i>	61 500 000		61 500 000
4 1 2	<i>Contributions to the pension scheme by officials and temporary staff on leave on personal grounds</i>	100 000		100 000
	<i>Article 4 1 2 — Subtotal</i>	100 000		100 000
	<b>Chapter 4 1 — Total</b>	<b>227 266 064</b>	<b>- 2 051 978</b>	<b>225 214 086</b>

COMMISSION

CHAPTER 4 1 — CONTRIBUTIONS TO THE PENSION SCHEME (*cont'd*)*Remarks**New chapter***4 1 0****Staff contributions to the pension scheme**

Budget 2005	Amending budget No. 2	New amount
165 666 064	- 2 051 978	163 614 086

*Remarks**Former Article 4 0 1**Legal basis*

Staff Regulations of officials of the European Communities.

Conditions of employment of other servants of the European Communities.

Council Regulation (ECSC, EEC, Euratom) No 1860/76 of 29 June 1976 laying down the conditions of employment of staff of the European Foundation for the Improvement of Living and Working Conditions (OJ L 214, 6.8.1976, p. 24), as last amended by Regulation (Euratom, ECSC, EEC) No 680/87 (OJ L 72, 14.3.1987, p. 15).

COMMISSION

## EXPENDITURE

Title	Heading	Appropriations 2005		Amending budget No. 2		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
01	ECONOMIC AND FINANCIAL AFFAIRS	453 388 821	463 510 321	- 656 312	- 656 312	452 732 509	462 854 009
02	ENTERPRISE	394 428 341	400 413 341	- 1 124 922	- 1 124 922	393 303 419	399 288 419
03	COMPETITION	89 829 169	89 829 169	- 989 917	- 989 917	88 839 252	88 839 252
04	EMPLOYMENT AND SOCIAL AFFAIRS	11 578 297 832	9 059 402 101	- 943 276	- 943 276	11 577 354 556	9 058 458 825
05	AGRICULTURE AND RURAL DEVELOPMENT	53 723 619 509	52 486 299 687	- 1 495 876	- 1 495 876	53 722 123 633	52 484 803 811
06	ENERGY AND TRANSPORT	1 414 636 342	1 347 397 142	- 1 239 008	- 1 239 008	1 413 397 334	1 346 158 134
07	ENVIRONMENT	323 126 474	320 096 474	- 805 698	- 805 698	322 320 776	319 290 776
08	RESEARCH	3 299 972 613	2 525 848 863	- 241 557	- 241 557	3 299 731 056	2 525 607 306
09	INFORMATION SOCIETY	1 336 153 247	1 181 613 247	- 501 928	- 501 928	1 335 651 319	1 181 111 319
10	DIRECT RESEARCH	366 429 065	348 317 515	- 6 601	- 6 601	366 422 464	348 310 914
11	FISHERIES	1 030 154 627	927 565 552	- 410 038	- 410 038	1 029 744 589	927 155 514
12	INTERNAL MARKET	74 022 698	73 422 698	- 673 435	- 673 435	73 349 263	72 749 263
13	REGIONAL POLICY	27 104 486 212	20 917 644 500	- 778 965	- 778 965	27 103 707 247	20 916 865 535
14	TAXATION AND CUSTOMS UNION	120 412 151	114 928 151	- 626 463	- 626 463	119 785 688	114 301 688
15	EDUCATION AND CULTURE	941 983 344	869 751 464	- 732 060	- 732 060	941 251 284	869 019 404
16	PRESS AND COMMUNICATION	185 823 756	176 812 656	- 810 970	- 810 970	185 012 786	176 001 686
17	HEALTH AND CONSUMER PROTECTION	514 631 777	517 284 572	- 1 120 062	- 1 120 062	513 511 715	516 164 510
18	AREA OF FREEDOM, SECURITY AND JUSTICE	578 960 681	566 763 905	- 508 101	- 508 101	578 452 580	566 255 804
19	EXTERNAL RELATIONS	3 062 342 473	3 281 656 076	- 505 800	- 505 800	3 061 836 673	3 281 150 276
20	TRADE	76 833 796	77 853 796	- 599 405	- 599 405	76 234 391	77 254 391
21	DEVELOPMENT AND RELATIONS WITH AFRICAN, CARIBBEAN AND PACIFIC (ACP) STATES	1 235 162 639	1 315 719 139	53 297	53 297	1 235 215 936	1 315 772 436
22	ENLARGEMENT	1 853 984 546	2 681 714 546	- 165 388	- 165 388	1 853 819 158	2 681 549 158
23	HUMANITARIAN AID	513 300 380	515 662 880	- 202 223	- 202 223	513 098 157	515 460 657
24	FIGHT AGAINST FRAUD	61 893 945	58 733 945	- 498 907	- 498 907	61 395 038	58 235 038
25	COMMISSION'S POLICY COORDINATION AND LEGAL ADVICE	211 370 745	209 555 745	- 2 244 053	- 2 244 053	209 126 692	207 311 692
26	COMMISSION'S ADMINISTRATION	652 019 599	652 019 599	- 4 356 577	- 4 356 577	647 663 022	647 663 022
27	BUDGET	1 386 283 574	1 386 283 574	- 663 218	- 663 218	1 385 620 356	1 385 620 356
28	AUDIT	10 729 106	10 729 106	- 126 636	- 126 636	10 602 470	10 602 470
29	STATISTICS	132 156 498	126 938 498	- 859 923	- 859 923	131 296 575	126 078 575
30	PENSIONS	914 968 000	914 968 000	- 15 197 000	- 15 197 000	899 771 000	899 771 000
31	RESERVES	557 192 789	325 722 789			557 192 789	325 722 789
	<b>Expenditure — Total</b>	<b>114 198 594 749</b>	<b>103 944 459 051</b>	<b>- 39 031 022</b>	<b>- 39 031 022</b>	<b>114 159 563 727</b>	<b>103 905 428 029</b>

COMMISSION

## TITLE XX

## ADMINISTRATIVE EXPENDITURE ALLOCATED TO POLICY AREAS

## CHAPTER XX 01 — ADMINISTRATIVE EXPENDITURE ALLOCATED TO POLICY AREAS

Title Chapter Article Item Subitem	Heading	FP	Appropriations 2005	Amending budget No. 2	New amount
XX 01	ADMINISTRATIVE EXPENDITURE ALLOCATED TO POLICY AREAS				
<b>XX 01 01</b>	<b>Expenditure related to staff in active employment in policy areas</b>				
XX 01 01 01	Expenditure related to staff in active employment working with the institution				
XX 01 01 01 01	Remuneration and allowances	5	1 385 350 900 <sup>(1)</sup>	- 22 350 000	1 363 000 900 <sup>(1)</sup>
XX 01 01 01 02	Expenses and allowances related to recruitment, transfers and termination of service	5	20 612 000		20 612 000
XX 01 01 01 03	Adjustments to remuneration	5	18 406 000		18 406 000
	<i>Item XX 01 01 01 — Subtotal</i>		1 424 368 900	- 22 350 000	1 402 018 900
XX 01 01 02	Expenditure related to staff in active employment of Community delegations				
XX 01 01 02 01	Remuneration and allowances	5	136 916 000	1 982 000	138 898 000
XX 01 01 02 02	Expenses and allowances related to recruitment, transfers and termination of service	5	7 741 000		7 741 000
XX 01 01 02 03	Appropriations to cover any adjustments to remuneration	5	1 786 000		1 786 000
	<i>Item XX 01 01 02 — Subtotal</i>		146 443 000	1 982 000	148 425 000
	<i>Article XX 01 01 — Subtotal</i>		1 570 811 900	- 20 368 000	1 550 443 900
<b>XX 01 02</b>	<b>External staff and other management expenditure</b>				
XX 01 02 01	External staff working with the institution				
XX 01 02 01 01	Auxiliary staff	5	62 774 936	- 1 100 000	61 674 936
XX 01 02 01 02	Agency staff and technical and administrative assistance in support of different activities	5	22 562 000		22 562 000
XX 01 02 01 03	National and international civil servants and private-sector staff temporarily assigned to the institution	5	32 205 000		32 205 000
XX 01 02 01 04	Interpreting and conference expenditure	5	31 501 000		31 501 000
XX 01 02 01 05	Support services for the translation service	5	14 386 500		14 386 500
	<i>Item XX 01 02 01 — Subtotal</i>		163 429 436	- 1 100 000	162 329 436

<sup>(1)</sup> An appropriation of EUR 2 600 000 is entered in Article 31 01 40.

## CHAPTER XX 01 — ADMINISTRATIVE EXPENDITURE ALLOCATED TO POLICY AREAS (cont'd)

Title Chapter Article Item Subitem	Heading	FP	Appropriations 2005	Amending budget No. 2	New amount
XX 01 02 02	External staff of Community delegations				
XX 01 02 02 01	Remuneration of other staff	5	41 596 000		41 596 000
XX 01 02 02 02	Training of young experts and detached national experts	5	3 000 000		3 000 000
XX 01 02 02 03	Expenses of other staff and payment for other services	5	3 649 000		3 649 000
	<i>Item XX 01 02 02 — Subtotal</i>		48 245 000		48 245 000
XX 01 02 11	Other management expenditure of the institution				
XX 01 02 11 01	Mission and entertainment expenses	5	53 307 485 <sup>(1)</sup>		53 307 485 <sup>(1)</sup>
XX 01 02 11 02	Conference and meeting costs	5	31 989 247 <sup>(2)</sup>		31 989 247 <sup>(2)</sup>
XX 01 02 11 03	Meetings of committees	5	33 746 768 <sup>(3)</sup>		33 746 768 <sup>(3)</sup>
XX 01 02 11 04	Studies and consultations	5	5 945 028 <sup>(4)</sup>		5 945 028 <sup>(4)</sup>
XX 01 02 11 05	Development of management and information systems	5	23 220 657 <sup>(5)</sup>		23 220 657 <sup>(5)</sup>
XX 01 02 11 06	Further training and management training	5	12 095 806 <sup>(6)</sup>		12 095 806 <sup>(6)</sup>
XX 01 02 11 07	Training and further training of conference interpreters	5	535 000		535 000
XX 01 02 11 08	Information technology expenditure of the Joint Interpreting and Conference Service	5	1 250 000		1 250 000
XX 01 02 11 09	Language courses	5	5 000 000 <sup>(7)</sup>		5 000 000 <sup>(7)</sup>
	<i>Item XX 01 02 11 — Subtotal</i>		167 089 991		167 089 991
XX 01 02 12	Other management expenditure of Community delegations				
XX 01 02 12 01	Missions, conferences and entertainment expenses	5	12 020 000		12 020 000
XX 01 02 12 02	Further training of officials	5	1 265 000		1 265 000
	<i>Item XX 01 02 12 — Subtotal</i>		13 285 000		13 285 000
	<i>Article XX 01 02 — Subtotal</i>		392 049 427	- 1 100 000	390 949 427
<b>XX 01 03</b>	<b>Buildings and related expenditure</b>				
XX 01 03 01	Buildings and related expenditure of the Commission				
XX 01 03 01 01	Acquisition and renting of buildings	5	206 771 000		206 771 000

<sup>(1)</sup> An appropriation of EUR 381 515 is entered in Article 31 01 40.<sup>(2)</sup> An appropriation of EUR 231 753 is entered in Article 31 01 40.<sup>(3)</sup> An appropriation of EUR 253 232 is entered in Article 31 01 40.<sup>(4)</sup> An appropriation of EUR 4 054 972 is entered in Article 31 01 40.<sup>(5)</sup> An appropriation of EUR 167 343 is entered in Article 31 01 40.<sup>(6)</sup> An appropriation of EUR 84 974 is entered in Article 31 01 40.<sup>(7)</sup> An appropriation of EUR 382 000 is entered in Article 31 01 40.

## COMMISSION

## CHAPTER XX 01 — ADMINISTRATIVE EXPENDITURE ALLOCATED TO POLICY AREAS (cont'd)

Title Chapter Article Item Subitem	Heading	FP	Appropriations 2005	Amending budget No. 2	New amount
XX 01 03 01	<i>(cont'd)</i>				
XX 01 03 01 02	Expenditure related to buildings	5	95 725 000		95 725 000
XX 01 03 01 03	Equipment and furniture	5	63 724 758		63 724 758
XX 01 03 01 04	Services and other operating expenditure	5	58 780 442		58 780 442
	<i>Item XX 01 03 01 — Subtotal</i>		425 001 200		425 001 200
XX 01 03 02	Buildings and related expenditure of Community delegations				
XX 01 03 02 01	Acquisition, renting and related expenditure	5	79 360 000		79 360 000
XX 01 03 02 02	Equipment, furniture, supplies and services	5	36 353 000		36 353 000
	<i>Item XX 01 03 02 — Subtotal</i>		115 713 000		115 713 000
	<i>Article XX 01 03 — Subtotal</i>		540 714 200		540 714 200
<b>XX 01 05</b>	<b><i>Expenditure related to staff in active employment for indirect research</i></b>				
XX 01 05 01	Remuneration and allowances related to staff in active employment for indirect research	3	174 367 000		174 367 000
	<i>Item XX 01 05 01 — Subtotal</i>		174 367 000		174 367 000
XX 01 05 02	External staff for indirect research	3	43 338 000		43 338 000
	<i>Item XX 01 05 02 — Subtotal</i>		43 338 000		43 338 000
XX 01 05 03	Other management expenditure for indirect research	3	72 310 000		72 310 000
	<i>Item XX 01 05 03 — Subtotal</i>		72 310 000		72 310 000
	<i>Article XX 01 05 — Subtotal</i>		290 015 000		290 015 000
	<b>Chapter XX 01 — Total</b>		<b>2 793 590 527</b>	<b>- 21 468 000</b>	<b>2 772 122 527</b>

## CHAPTER XX 01 — ADMINISTRATIVE EXPENDITURE ALLOCATED TO POLICY AREAS (cont'd)

## XX 01 01 Expenditure related to staff in active employment in policy areas

## XX 01 01 01 Expenditure related to staff in active employment working with the institution

Item Subitem	Heading	FP	Appropriations 2005	Amending budget No. 2	New amount
XX 01 01 01	Expenditure related to staff in active employment working with the institution				
XX 01 01 01 01	Remuneration and allowances	5	1 385 350 900 <sup>(1)</sup>	- 22 350 000	1 363 000 900 <sup>(1)</sup>
XX 01 01 01 02	Expenses and allowances related to recruitment, transfers and termination of service	5	20 612 000		20 612 000
XX 01 01 01 03	Adjustments to remuneration	5	18 406 000		18 406 000
	Item XX 01 01 01 — Subtotal		1 424 368 900	- 22 350 000	1 402 018 900

## Remarks

## Former Item XX 01 01 01 (in part)

With the exception of staff serving in third countries, this appropriation is intended to cover, in respect of officials and temporary staff holding posts on the establishment plan:

- salaries, allowances and other payments related to salaries,
- accident and sickness insurance and other social security charges,
- unemployment insurance for temporary staff and payments to be made by the Commission to temporary staff to constitute or maintain pension rights for them in their country of origin,
- miscellaneous allowances and grants,
- in respect of officials and temporary staff, allowances for shift work or standby duty at the official's place of work or at home,
- compensatory allowances granted to officials of the European Coal and Steel Community who suffered a reduction in their net salary,
- allowances in the event of dismissal of a probationary official for obvious inadequacy,
- allowances in the event of cancellation by the institution of the contract of a temporary staff member,
- reimbursement of expenditure on security measures at the homes of officials working in offices and delegations in the Community,
- flat-rate allowances and payments at hourly rates for overtime worked by officials and auxiliary staff in categories C and D which cannot be compensated for, under the arrangements laid down, by free time,
- the cost of weightings applied to the remuneration of officials and temporary staff and the cost of weightings applied to the part of emoluments transferred to a country other than the country of employment,
- travel expenses due to officials and temporary staff (including their families) on taking up duty, leaving the institution or transfer to another place of employment,
- installation and resettlement allowances due to officials and temporary staff obliged to change their place of residence on taking up duty, on transfer to a new place of employment and on finally leaving the institution and resettling elsewhere,

<sup>(1)</sup> An appropriation of EUR 2 600 000 is entered in Article 31 01 40.

## COMMISSION

**CHAPTER XX 01 — ADMINISTRATIVE EXPENDITURE ALLOCATED TO POLICY AREAS** (*cont'd*)**XX 01 01** (*cont'd*)XX 01 01 01 (*cont'd*)

- removal expenses due to officials and temporary staff obliged to change their place of residence on taking up duty, on transfer to a new place of employment and on finally leaving the institution and resettling elsewhere,
- daily subsistence allowance for officials and temporary staff who furnish evidence that they must change their place of residence on taking up duty or transferring to a new place of employment,
- transitional costs for officials assigned to posts in the new Member States prior to accession who are requested to remain in service in these Member States following the accession date, and who will be entitled, exceptionally, to the same financial and material conditions applied by the Commission before accession, in accordance with Annex X to the Staff Regulations and the Conditions of employment of other servants of the European Communities laid down by Regulation (EEC, Euratom, ECSC) No 259/68,
- the cost of any adjustments to remuneration approved by the Council during the financial year.

The request for 700 new posts for 2005 is part of the overall increase of 3 900 posts over a transitional period from 2003 to 2008 in line with a Commission estimate made in 2002. That estimate also covers enlargement-related needs.

Over the last few years, the European Parliament has endorsed in principle the Commission's requests, subject to improved implementation and better management, full implementation of the reform of the Commission, compliance with the European Parliament's priorities and improved interinstitutional dialogue.

At the start of the sixth parliamentary term and the term of office of the Commission appointed in 2004, the European Parliament, as the legislative and budgetary authority, and the new Commission have an opportunity to renew and improve their inter-institutional relationship. To make that possible, Parliament has decided to make provision for all the posts requested.

The appropriations corresponding to 50 posts will be placed in the reserve.

The appropriations will be released from the reserve once the new Commission has committed itself clearly to submitting, at the latest by 31 March 2005, a proposal for a limited revision of the Financial Regulation and its implementing rules in order to remove all obstacles to decision-taking and smooth budget execution.

The amount of assigned revenue in accordance with Article 18(1)(e) to (j) of the Financial Regulation is estimated at EUR 31 303 000.

*Legal basis*

Staff Regulations of Officials of the European Communities.

Conditions of employment of other servants of the European Communities.

Regulation No 6/66/Euratom, 121/66/EEC of the Councils of 28 July 1966 laying down the list of places for which a rent allowance may be granted, the maximum amount of that allowance and the rules for granting it (OJ L 50, 12.8.1966, p. 2749/66), as last amended by Regulation (ECSC, EC, Euratom) No 3358/94 (OJ L 356, 31.12.1994, p. 1).

Regulation No 7/66/Euratom, 122/66/EEC of the Councils of 28 July 1966 laying down the list of places for which a transport allowance may be granted, the maximum amount of that allowance and the rules for granting it (OJ L 50, 12.8.1966, p. 2751/66).

Council Regulation (ECSC, EEC, Euratom) No 2799/85 of 27 September 1985 amending the Staff Regulations of officials of the European Communities and the Conditions of employment of other servants of the European Communities (OJ L 265, 8.10.1985, p. 1).

Council Regulation (EC, Euratom) No 1605/2002 of 25 June 2002 on the Financial Regulation applicable to the general budget of the European Communities (OJ L 248, 16.9.2002, p. 1).

Act of Accession of the new Member States signed 16 April 2003, in particular Article 33(4) thereof.

## CHAPTER XX 01 — ADMINISTRATIVE EXPENDITURE ALLOCATED TO POLICY AREAS (cont'd)

## XX 01 01 (cont'd)

## XX 01 01 02 Expenditure related to staff in active employment of Community delegations

Item Subitem	Heading	FP	Appropriations 2005	Amending budget No. 2	New amount
XX 01 01 02	Expenditure related to staff in active employment of Community delegations				
XX 01 01 02 01	Remuneration and allowances	5	1 36 916 000	1 982 000	1 38 898 000
XX 01 01 02 02	Expenses and allowances related to recruitment, transfers and termination of service	5	7 741 000		7 741 000
XX 01 01 02 03	Appropriations to cover any adjustments to remuneration	5	1 786 000		1 786 000
	Item XX 01 01 02 — Subtotal		1 46 443 000	1 982 000	1 48 425 000

## Remarks

In respect of Items 19 01 01 02, 20 01 01 02, 21 01 01 02 and 22 01 01 02, relating to European Community delegations outside the Community and delegations to international organisations situated inside the Community, this appropriation is intended to cover, in respect of officials and temporary staff holding posts on the establishment plan:

- salaries, allowances and payments related to salaries,
- accident and sickness insurance and other social security charges,
- unemployment insurance for temporary staff and payments to constitute or maintain pension rights for them in their country of origin,
- miscellaneous allowances and grants,
- overtime,
- the cost of weightings applied to the remuneration of officials and temporary staff,
- the cost of any adjustments to remuneration approved by the Council during the financial year,
- expenditure arising from recruitment procedures, including publication costs, travel and subsistence costs and accident insurance for candidates called for examinations and interviews, costs connected with the organisation of group recruitment tests and prerecruitment medical examinations,
- installation and resettlement allowances paid to officials obliged to change their residence after entry into service or on being assigned to a new place of employment and on termination of service followed by resettlement in another place,
- temporary accommodation allowance,
- travel expenses due to officials (including their families) on taking up duty, leaving the service or transfer, if this involves a change in place of employment,
- the removal expenses due to officials obliged to change their place of residence on taking up duty or transferring to a new place of employment and on finally leaving the service and resettling elsewhere.

## COMMISSION

## CHAPTER XX 01 — ADMINISTRATIVE EXPENDITURE ALLOCATED TO POLICY AREAS (cont'd)

## XX 01 01 (cont'd)

## XX 01 01 02 (cont'd)

*Legal basis*

Staff Regulations of officials of the European Communities.

Conditions of employment of other servants of the European Communities.

Regulation No 6/66/Euratom, 121/66/EEC of the Councils of 28 July 1966 laying down the list of places for which a rent allowance may be granted, the maximum amount of that allowance and the rules for granting it (OJ L 150, 12.8.1966, p. 2749/66), as amended by Regulation (ECSC, EC, Euratom) No 3358/94 (OJ L 356, 31.12.1994, p. 1).

Regulation No 7/66/Euratom, 122/66/EEC of the Councils of 28 July 1966 laying down the list of places for which a transport allowance may be granted, the maximum amount of that allowance and the rules for granting it (OJ L 150, 12.8.1966, p. 2751/66).

Council Regulation (EC, Euratom) No 1605/2002 of 25 June 2002 on the Financial Regulation applicable to the general budget of the European Communities (OJ L 248, 16.9.2002, p. 1).

Commission Regulation (EC, Euratom) No 2342/2002 of 23 December 2002 laying down detailed rules for the implementation of Council Regulation (EC, Euratom) No 1605/2002 on the Financial Regulation applicable to the general budget of the European Communities (OJ L 357, 31.12.2002, p. 1).

XX 01 02 *External staff and other management expenditure*

## XX 01 02 01 External staff working with the institution

Item Subitem	Heading	FP	Appropriations 2005	Amending budget No. 2	New amount
XX 01 02 01	External staff working with the institution				
XX 01 02 01 01	Auxiliary staff	5	62 774 936	- 1 100 000	61 674 936
XX 01 02 01 02	Agency staff and technical and administrative assistance in support of different activities	5	22 562 000		22 562 000
XX 01 02 01 03	National and international civil servants and private-sector staff temporarily assigned to the institution	5	32 205 000		32 205 000
XX 01 02 01 04	Interpreting and conference expenditure	5	31 501 000		31 501 000
XX 01 02 01 05	Support services for the translation service	5	14 386 500		14 386 500
	Item XX 01 02 01 — Subtotal		163 429 436	- 1 100 000	162 329 436

*Remarks*

This appropriation is intended to cover the following expenditure incurred within the Community territory:

- the remuneration of auxiliary and contract staff (within the meaning of the Conditions of employment of other servants of the European Communities), employer's contributions to social security schemes for auxiliary staff and the contribution to social welfare for contract staff and the impact of weightings applicable to the remunerations of such staff,

**CHAPTER XX 01 — ADMINISTRATIVE EXPENDITURE ALLOCATED TO POLICY AREAS** (*cont'd*)**XX 01 02** (*cont'd*)**XX 01 02 01** (*cont'd*)

- a sum to cover the remuneration of auxiliary and contract staff acting as guides to handicapped persons,
- the employment of agency staff, particularly clerical staff and shorthand typists,
- expenditure on staff included in service contracts for technical and administrative work and the supply of intellectual services, and expenditure on buildings and equipment and operating costs relating to this type of staff,
- the cost of national civil servants or other experts on secondment or temporary assignment to the Commission or called for short consultations, particularly to draft legislation on harmonisation in various areas; exchanges are also organised to allow uniform application of Community legislation by the Member States,
- the cost of any adjustments to remuneration approved by the Council during the financial year.
- It is also intended to cover the following expenditure in the context of interinstitutional cooperation and interinstitutional services and activities:
  - as a complement to assigned revenue, to cover the fees, social security contributions, travel expenses and subsistence allowances of auxiliary conference interpreters and other non-permanent interpreters convened by the Commission or by the Joint Interpreting and Conference Service to service meetings organised by the Commission or other institutions which cannot be serviced by Commission interpreters (officials and temporary or auxiliary staff),
  - all the costs related to the recruitment of auxiliary conference interpreters and the services provided by them for the preparation of meetings and for training courses,
  - the services of conference agencies, technicians and administrators used by the Joint Interpreting and Conference Service to service meetings organised by the Commission or other institutions which cannot be serviced by Commission officials, temporary staff or auxiliary staff,
  - services to the Commission provided by European Parliament interpreters (both officials and temporary staff,
  - the services of freelance translators and computational linguists and typing or other work outsourced by the translation service.

Any revenue from the contribution from candidate countries for participation in Community programmes, entered in Item 6 0 3 1 of the statement of revenue, may give rise to the provision of additional appropriations in accordance with Article 18(1)(d) of the Financial Regulation.

Revenue from contributions from the EFTA States to the Community's general costs under Articles 76 and 82 of the Agreement on the European Economic Area gives rise to the opening of supplementary appropriations to be entered in the budget headings concerned, in accordance with the Financial Regulation. The amount of such revenue is estimated at EUR 477 000.

The amount of assigned revenue in accordance with Article 18(1)(e) to (j) of the Financial Regulation is estimated at EUR 28 472 000.

*Legal basis*

Staff Regulations of officials of the European Communities.

Conditions of employment of other servants of the European Communities.

Rules governing designation and remuneration and other financial conditions adopted by the Commission.

Council Regulation (EC, Euratom) No 1605/2002 of 25 June 2002 on the Financial Regulation applicable to the general budget of the European Communities (OJ L 248, 16.9.2002, p. 1).

COMMISSION

**TITLE 01****ECONOMIC AND FINANCIAL AFFAIRS****Overall objectives**

Action in this policy area aims to ensure the smooth functioning of economic and monetary union (EMU) both inside and outside the European Union and to provide the Commission and the other Community institutions with high-quality advice on economic and financial questions. This entails monitoring economic developments in the European Union and in third countries, cooperating with international organisations and following international financial issues.

The main objective for 2005 is to strengthen economic governance of EMU in order to ensure that Member States put in place and maintain efficient budgetary policies that will promote growth. Integration of the new Member States in EMU will continue in 2005, in the expectation that some of them will participate in the exchange rate mechanism (ERM II) and, subsequently, in the euro zone. Application of the stability and growth pact will also be strengthened by enhancing the coordination of economic and budgetary policies, better incorporating the issue of stability of the financial system into economic analysis and supporting the economic development of the Union's neighbours through economic dialogue, timely economic advice and whenever appropriate, macrofinancial assistance.

Operational activities include, notably, borrowing and lending under the Treaties, financial engineering programmes, treasury management and management of the Guarantee Fund, as well as implementation of macroeconomic aid to third countries.

Title Chapter	Heading	Appropriations 2005		Amending budget No. 2		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
01 01	ADMINISTRATIVE EXPENDITURE OF ECONOMIC AND FINANCIAL AFFAIRS POLICY AREA	58 894 244	58 894 244	- 656 312	- 656 312	58 237 932	58 237 932
01 02	ECONOMIC AND MONETARY UNION	10 000 000	8 000 000			10 000 000	8 000 000
01 03	INTERNATIONAL ECONOMIC AND FINANCIAL AFFAIRS	82 200 000	96 638 000			82 200 000	96 638 000
01 04	FINANCIAL OPERATIONS AND INSTRUMENTS	302 294 577	299 978 077			302 294 577	299 978 077
	<b>Title 01 — Total</b>	<b>453 388 821</b>	<b>463 510 321</b>	<b>- 656 312</b>	<b>- 656 312</b>	<b>452 732 509</b>	<b>462 854 009</b>

**TITLE 01**  
**ECONOMIC AND FINANCIAL AFFAIRS**

**CHAPTER 01 01 — ADMINISTRATIVE EXPENDITURE OF 'ECONOMIC AND FINANCIAL AFFAIRS' POLICY AREA**

Title Chapter Article Item	Heading	FP	Appropriations 2005	Amending budget No. 2	New amount
01 01	ADMINISTRATIVE EXPENDITURE OF ECONOMIC AND FINANCIAL AFFAIRS POLICY AREA				
<b>01 01 01</b>	<b>Expenditure related to staff in active employment of Economic and financial affairs policy area</b>				
	<i>Article 01 01 01 — Subtotal</i>	5	39 631 247 <sup>(1)</sup>	- 621 860	39 009 387 <sup>(1)</sup>
			39 631 247	- 621 860	39 009 387
<b>01 01 02</b>	<b>External staff and other management expenditure in support of Economic and financial affairs policy area</b>				
01 01 02 01	External staff	5	4 017 627	- 34 452	3 983 175
01 01 02 11	Other management expenditure	5	4 546 428 <sup>(2)</sup>		4 546 428 <sup>(2)</sup>
	<i>Article 01 01 02 — Subtotal</i>		8 564 055	- 34 452	8 529 603
<b>01 01 03</b>	<b>Buildings and related expenditure of Economic and financial affairs policy area</b>				
	<i>Article 01 01 03 — Subtotal</i>	5	10 698 942		10 698 942
			10 698 942		10 698 942
	<b>Chapter 01 01 — Total</b>		<b>58 894 244</b>	<b>- 656 312</b>	<b>58 237 932</b>

<sup>(1)</sup> An appropriation of EUR 72 342 is entered in Article 31 01 40.

<sup>(2)</sup> An appropriation of EUR 507 520 is entered in Article 31 01 40.

COMMISSION

## CHAPTER 01 01 — ADMINISTRATIVE EXPENDITURE OF 'ECONOMIC AND FINANCIAL AFFAIRS' POLICY AREA (cont'd)

**01 01 01 Expenditure related to staff in active employment of 'Economic and financial affairs' policy area**

Appropriations 2005	Amending budget No. 2	New amount
39 631 247 <sup>(1)</sup>	- 621 860	39 009 387 <sup>(1)</sup>
<sup>(1)</sup> An appropriation of EUR 72 342 is entered in Article 31 01 40.		

**01 01 02 External staff and other management expenditure in support of 'Economic and financial affairs' policy area**

## 01 01 02 01 External staff

Appropriations 2005	Amending budget No. 2	New amount
4 017 627	- 34 452	3 983 175

**TITLE 02**  
**ENTERPRISE**

**Overall objectives**

This policy area aims to make the European Union the most competitive and dynamic knowledge-driven economy by making it more entrepreneurial and innovative and by getting still more from the internal market.

Title Chapter	Heading	Appropriations 2005		Amending budget No. 2		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
02 01	ADMINISTRATIVE EXPENDITURE OF ENTERPRISE POLICY AREA	124 528 341	124 528 341	- 1 124 922	- 1 124 922	123 403 419	123 403 419
02 02	ENCOURAGING ENTREPRENEURSHIP	64 450 000	65 800 000			64 450 000	65 800 000
02 03	RESEARCH — PROMOTING INNOVATION AND CHANGE	106 000 000	119 400 000			106 000 000	119 400 000
02 04	GETTING STILL MORE FROM THE INTERNAL MARKET	66 150 000	64 950 000			66 150 000	64 950 000
02 05	COMPETITIVENESS AND SUSTAINABLE DEVELOPMENT	18 300 000	15 500 000			18 300 000	15 500 000
02 06	ENHANCEMENT OF THE EUROPEAN INDUSTRIAL POTENTIAL IN THE FIELD OF SECURITY RESEARCH	15 000 000	8 000 000			15 000 000	8 000 000
02 49	EXPENDITURE ON ADMINISTRATIVE MANAGEMENT OF PROGRAMMES COMMITTED IN ACCORDANCE WITH THE FORMER FINANCIAL REGULATION	—	2 235 000			—	2 235 000
<b>Title 02 — Total</b>		<b>394 428 341</b>	<b>400 413 341</b>	<b>- 1 124 922</b>	<b>- 1 124 922</b>	<b>393 303 419</b>	<b>399 288 419</b>

COMMISSION

**TITLE 02**  
**ENTERPRISE**

**CHAPTER 02 01 — ADMINISTRATIVE EXPENDITURE OF 'ENTERPRISE' POLICY AREA**

Title Chapter Article Item	Heading	FP	Appropriations 2005	Amending budget No. 2	New amount
02 01	ADMINISTRATIVE EXPENDITURE OF ENTERPRISE POLICY AREA				
<b>02 01 01</b>	<b>Expenditure related to staff in active employment of Enterprise policy area</b>	5	68 155 648 <sup>(1)</sup>	- 1 069 441	67 086 207 <sup>(1)</sup>
	<i>Article 02 01 01 — Subtotal</i>		68 155 648	- 1 069 441	67 086 207
<b>02 01 02</b>	<b>External staff and other management expenditure in support of Enterprise policy area</b>				
02 01 02 01	External staff	5	9 244 422	- 55 481	9 188 941
02 01 02 11	Other management expenditure	5	7 096 928 <sup>(2)</sup>		7 096 928 <sup>(2)</sup>
	<i>Article 02 01 02 — Subtotal</i>		16 341 350	- 55 481	16 285 869
<b>02 01 03</b>	<b>Buildings and related expenditure of Enterprise policy area</b>	5	19 558 343		19 558 343
	<i>Article 02 01 03 — Subtotal</i>		19 558 343		19 558 343
<b>02 01 04</b>	<b>Support expenditure for operations of Enterprise policy area</b>				
02 01 04 01	Operation and development of the internal market, particularly in the fields of notification, certification and sectoral approximation — Expenditure on administrative management	3	1 400 000		1 400 000
02 01 04 03	Industrial competitiveness policy for the European Union — Expenditure on administrative management	3	1 250 000		1 250 000
02 01 04 04	Programme for enterprise and entrepreneurship, particularly for SMEs — Expenditure on administrative management	3	7 100 000		7 100 000
02 01 04 05	Pan-European eGovernment services to public administrations, enterprises and citizens (IDAbc) — Expenditure on administrative management	3	750 000		750 000

<sup>(1)</sup> An appropriation of EUR 124 409 is entered in Article 31 01 40.

<sup>(2)</sup> An appropriation of EUR 18 592 is entered in Article 31 01 40.

COMMISSION

## CHAPTER 02 01 — ADMINISTRATIVE EXPENDITURE OF 'ENTERPRISE' POLICY AREA (cont'd)

Title Chapter Article Item	Heading	FP	Appropriations 2005	Amending budget No. 2	New amount
02 01 04 06	Completion of previous IDA programmes — Expenditure on administrative management	3	p.m.		p.m.
	<i>Article 02 01 04 — Subtotal</i>		10 500 000		10 500 000
<b>02 01 05</b>	<b><i>Support expenditure for research activities of Enterprise policy area</i></b>				
02 01 05 01	Expenditure related to research staff	3	5 332 000		5 332 000
02 01 05 02	External staff for research	3	1 923 000		1 923 000
02 01 05 03	Other management expenditure for research	3	2 718 000		2 718 000
	<i>Article 02 01 05 — Subtotal</i>		9 973 000		9 973 000
<b>Chapter 02 01 — Total</b>			<b>124 528 341</b>	<b>- 1 124 922</b>	<b>123 403 419</b>

COMMISSION

## CHAPTER 02 01 — ADMINISTRATIVE EXPENDITURE OF 'ENTERPRISE' POLICY AREA (cont'd)

**02 01 01 Expenditure related to staff in active employment of 'Enterprise' policy area**

Appropriations 2005	Amending budget No. 2	New amount
68 155 648 <sup>(1)</sup>	- 1 069 441	67 086 207 <sup>(1)</sup>
<sup>(1)</sup> An appropriation of EUR 124 409 is entered in Article 31 01 40.		

**02 01 02 External staff and other management expenditure in support of 'Enterprise' policy area**

## 02 01 02 01 External staff

Appropriations 2005	Amending budget No. 2	New amount
9 244 422	- 55 481	9 188 941

**TITLE 03**  
**COMPETITION**

**Overall objectives**

The objective of the Commission in this area is to enforce the competition rules of the Community Treaties in order to ensure that competition in the European Union market is not distorted, thereby contributing to the welfare of consumers and the competitiveness of the European economy.

Competition policy aims at protecting consumer welfare and at ensuring a level playing field for companies competing in the market, in particular by combating obstacles to parallel trade which distort the functioning of the internal market. Undistorted competition is also a key dimension of the enlargement process and a factor in Europe's global competitiveness. The common currency calls for an even greater role for competition policy in order to further dynamically integrate markets. Hence, competition policy, including merger control, cartel enforcement, enforcement of the antitrust rules, market liberalisation, State aid control and international cooperation between competition authorities is one of the Commission's key tasks under the Treaty.

Title Chapter	Heading	Appropriations 2005		Amending budget No. 2		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
03 01	ADMINISTRATIVE EXPENDITURE OF COMPETITION POLICY AREA	89 029 169	89 029 169	- 989 917	- 989 917	88 039 252	88 039 252
03 03	MERGERS, ANTITRUST AND MARKET LIBERALISATION AND CARTELS	800 000	800 000			800 000	800 000
	<b>Title 03 — Total</b>	<b>89 829 169</b>	<b>89 829 169</b>	<b>- 989 917</b>	<b>- 989 917</b>	<b>88 839 252</b>	<b>88 839 252</b>

COMMISSION

**TITLE 03**  
**COMPETITION**

**CHAPTER 03 01 — ADMINISTRATIVE EXPENDITURE OF COMPETITION POLICY AREA**

Title Chapter Article Item	Heading	FP	Appropriations 2005	Amending budget No. 2	New amount
03 01	ADMINISTRATIVE EXPENDITURE OF COMPETITION POLICY AREA				
<b>03 01 01</b>	<b><i>Expenditure related to staff in active employment of 'Competition' policy area</i></b>				
	<i>Article 03 01 01 — Subtotal</i>	5	59 657 228 <sup>(1)</sup>	- 936 091	58 721 137 <sup>(1)</sup>
			59 657 228	- 936 091	58 721 137
<b>03 01 02</b>	<b><i>External staff and other management expenditure in support of Competition policy area</i></b>				
03 01 02 01	External staff	5	8 888 541	- 53 826	8 834 715
03 01 02 11	Other management expenditure	5	4 398 750 <sup>(2)</sup>		4 398 750 <sup>(2)</sup>
	<i>Article 03 01 02 — Subtotal</i>		13 287 291	- 53 826	13 233 465
<b>03 01 03</b>	<b><i>Buildings and related expenditure of Competition policy area</i></b>				
	<i>Article 03 01 03 — Subtotal</i>	5	16 084 650		16 084 650
			16 084 650		16 084 650
	<b>Chapter 03 01 — Total</b>		<b>89 029 169</b>	<b>- 989 917</b>	<b>88 039 252</b>

<sup>(1)</sup> An appropriation of EUR 108 897 is entered in Article 31 01 40.

<sup>(2)</sup> An appropriation of EUR 16 000 is entered in Article 31 01 40.

## CHAPTER 03 01 — ADMINISTRATIVE EXPENDITURE OF COMPETITION POLICY AREA (cont'd)

**03 01 01 Expenditure related to staff in active employment of 'Competition' policy area**

Appropriations 2005	Amending budget No. 2	New amount
59 657 228 <sup>(1)</sup>	- 936 091	58 721 137 <sup>(1)</sup>
<sup>(1)</sup> An appropriation of EUR 108 897 is entered in Article 31 01 40.		

**03 01 02 External staff and other management expenditure in support of Competition policy area**

## 03 01 02 01 External staff

Appropriations 2005	Amending budget No. 2	New amount
8 888 541	- 53 826	8 834 715

COMMISSION

**TITLE 04****EMPLOYMENT AND SOCIAL AFFAIRS****Overall objectives**

The Employment and social affairs policy area covers activities which contribute to the development of a modern, innovative and sustainable European social model with more and better jobs in an inclusive society based on equal opportunities.

Title Chapter	Heading	Appropriations 2005		Amending budget No. 2		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
04 01	ADMINISTRATIVE EXPENDITURE OF EMPLOYMENT AND SOCIAL AFFAIRS POLICY AREA	108 796 456	108 796 456	- 943 276	- 943 276	107 853 180	107 853 180
04 02	EMPLOYMENT AND EUROPEAN SOCIAL FUND	11 334 743 376	8 815 117 645			11 334 743 376	8 815 117 645
04 03	WORK ORGANISATIONS AND WORKING CONDITIONS	74 920 000	72 900 000			74 920 000	72 900 000
04 04	PROMOTING AN INCLUSIVE SOCIETY	47 738 000	50 488 000			47 738 000	50 488 000
04 05	EQUAL OPPORTUNITIES FOR WOMEN AND MEN	12 100 000	12 100 000			12 100 000	12 100 000
04 49	EXPENDITURE ON ADMINISTRATIVE MANAGEMENT OF PROGRAMMES COMMITTED IN ACCORDANCE WITH THE FORMER FINANCIAL REGULATION	—	p.m.			—	p.m.
04 50	PERFORMANCE FACILITY FOR EMPLOYMENT AND SOCIAL AFFAIRS POLICY AREA	p.m.	p.m.			p.m.	p.m.
<b>Title 04 — Total</b>		<b>11 578 297 832</b>	<b>9 059 402 101</b>	<b>- 943 276</b>	<b>- 943 276</b>	<b>11 577 354 556</b>	<b>9 058 458 825</b>

## TITLE 04

## EMPLOYMENT AND SOCIAL AFFAIRS

## CHAPTER 04 01 — ADMINISTRATIVE EXPENDITURE OF 'EMPLOYMENT AND SOCIAL AFFAIRS' POLICY AREA

Title Chapter Article Item	Heading	FP	Appropriations 2005	Amending budget No. 2	New amount
04 01	ADMINISTRATIVE EXPENDITURE OF EMPLOYMENT AND SOCIAL AFFAIRS POLICY AREA				
<b>04 01 01</b>	<b>Expenditure related to staff in active employment of Employment and Social Affairs policy area</b>				
	<i>Article 04 01 01 — Subtotal</i>	5	56 796 373 <sup>(1)</sup>	- 891 201	55 905 172 <sup>(1)</sup>
			56 796 373	- 891 201	55 905 172
<b>04 01 02</b>	<b>External staff and other management expenditure in support of Employment and Social Affairs policy area</b>				
04 01 02 01	External staff	5	9 087 108	- 52 075	9 035 033
04 01 02 11	Other management expenditure	5	7 778 033 <sup>(2)</sup>		7 778 033 <sup>(2)</sup>
	<i>Article 04 01 02 — Subtotal</i>		16 865 141	- 52 075	16 813 066
<b>04 01 03</b>	<b>Buildings and related expenditure of Employment and Social Affairs policy area</b>				
	<i>Article 04 01 03 — Subtotal</i>	5	15 319 942		15 319 942
			15 319 942		15 319 942
<b>04 01 04</b>	<b>Support expenditure for operations of Employment and Social Affairs policy area</b>				
04 01 04 01	European Social Fund (ESF) and non-operational technical assistance — Expenditure on administrative management	2.1	13 225 000		13 225 000
04 01 04 02	Industrial relations and social dialogue — Expenditure on administrative management	3	750 000		750 000
04 01 04 04	EURES (European employment services) — Expenditure on administrative management	3	500 000		500 000
04 01 04 05	Community measures to achieve equality between men and women — Expenditure on administrative management	3	400 000		400 000

<sup>(1)</sup> An appropriation of EUR 103 674 is entered in Article 31 01 40.

<sup>(2)</sup> An appropriation of EUR 2 015 324 is entered in Article 31 01 40.



## CHAPTER 04 01 — ADMINISTRATIVE EXPENDITURE OF 'EMPLOYMENT AND SOCIAL AFFAIRS' POLICY AREA (cont'd)

**04 01 01 Expenditure related to staff in active employment of 'Employment and Social Affairs' policy area**

Appropriations 2005	Amending budget No. 2	New amount
56 796 373 <sup>(1)</sup>	- 891 201	55 905 172 <sup>(1)</sup>
<sup>(1)</sup> An appropriation of EUR 103 674 is entered in Article 31 01 40.		

**04 01 02 External staff and other management expenditure in support of 'Employment and Social Affairs' policy area**

## 04 01 02 01 External staff

Appropriations 2005	Amending budget No. 2	New amount
9 087 108	- 52 075	9 035 033

COMMISSION

**TITLE 05****AGRICULTURE AND RURAL DEVELOPMENT****Overall objectives**

The objectives of the common agricultural policy (CAP) derive directly from the Treaty and are, in particular, to stabilise markets, ensure a fair standard of living in the farming community and guarantee security of supplies.

The CAP has been reformed a number of times since it was first introduced, most recently with the agreement signed in June 2003 in Luxembourg. The key aim of that reform, as part of Agenda 2000, was to shift the slant of the farm economy towards the market in order to make the agricultural sector more competitive. Reflecting the multipurpose application of agricultural activity, the CAP must also be fully compatible with sustainable development, in particular by promoting environmentally friendly production methods and the effective use of resources. Rural development, the second pillar of the CAP, aims at enhancing the competitiveness of rural areas and preserving the environment and rural heritage in order to secure the future of rural areas and promote job maintenance and creation.

In 2005, the priorities for 2004 will be pursued, in particular as regards the implementation of the reforms adopted in 2003 and 2004, the operational application of the *acquis* in the new member countries and the World Trade Organisation (WTO) negotiations. These priorities are in addition to the regular activities of CAP.

Title Chapter	Heading	Appropriations 2005		Amending budget No. 2		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
05 01	ADMINISTRATIVE EXPENDITURE OF AGRICULTURE POLICY AREA	151 441 649	151 441 649	- 1 495 876	- 1 495 876	149 945 773	149 945 773
05 02	PLANT PRODUCTS	29 134 620 000	29 134 620 000			29 134 620 000	29 134 620 000
05 03	ANIMAL PRODUCTS	13 683 780 000	13 683 780 000			13 683 780 000	13 683 780 000
05 04	RURAL DEVELOPMENT	10 771 477 860	9 194 072 038			10 771 477 860	9 194 072 038
05 05	SPECIAL ACCESSION PROGRAMME FOR AGRICULTURE AND RURAL DEVELOPMENT (SAPARD)	248 800 000	577 500 000			248 800 000	577 500 000
05 06	EXTERNAL RELATIONS	5 270 000	5 270 000			5 270 000	5 270 000
05 07	AUDIT OF AGRICULTURAL EXPENDITURE	- 374 085 000	- 362 785 000			- 374 085 000	- 362 785 000
05 08	POLICY STRATEGY AND COORDINATION OF AGRICULTURE POLICY AREA	102 315 000	102 401 000			102 315 000	102 401 000
05 49	EXPENDITURE ON ADMINISTRATIVE MANAGEMENT OF PROGRAMMES COMMITTED IN ACCORDANCE WITH THE FORMER FINANCIAL REGULATION	—	p.m.			—	p.m.
	<b>Title 05 — Total</b>	<b>53 723 619 509</b>	<b>52 486 299 687</b>	<b>- 1 495 876</b>	<b>- 1 495 876</b>	<b>53 722 123 633</b>	<b>52 484 803 811</b>

**TITLE 05**  
**AGRICULTURE AND RURAL DEVELOPMENT**

**CHAPTER 05 01 — ADMINISTRATIVE EXPENDITURE OF 'AGRICULTURE' POLICY AREA**

Title Chapter Article Item	Heading	FP	Appropriations 2005	Amending budget No. 2	New amount
05 01	ADMINISTRATIVE EXPENDITURE OF AGRICULTURE POLICY AREA				
<b>05 01 01</b>	<b><i>Expenditure related to staff in active employment of Agriculture policy area</i></b>				
	<i>Article 05 01 01 — Subtotal</i>	5	93 146 052 <sup>(1)</sup>	- 1 461 570	91 684 482 <sup>(1)</sup>
			93 146 052	- 1 461 570	91 684 482
<b>05 01 02</b>	<b><i>External staff and other management expenditure in support of Agriculture policy area</i></b>				
05 01 02 01	External staff	5	9 644 551	- 34 306	9 610 245
05 01 02 11	Other management expenditure	5	12 938 220 <sup>(2)</sup>		12 938 220 <sup>(2)</sup>
	<i>Article 05 01 02 — Subtotal</i>		22 582 771	- 34 306	22 548 465
<b>05 01 03</b>	<b><i>Buildings and miscellaneous expenditure of Agriculture policy area</i></b>				
	<i>Article 05 01 03 — Subtotal</i>	5	25 117 826		25 117 826
			25 117 826		25 117 826
<b>05 01 04</b>	<b><i>Support expenditure for operations of Agriculture policy area</i></b>				
05 01 04 01	Monitoring and prevention — Direct payments by the European Community — Expenditure on administrative management	1.1	4 275 000		4 275 000
05 01 04 02	Farm accountancy data network (FADN) — Expenditure on administrative management	3	p.m.		p.m.
05 01 04 03	The Sapard preaccession Instrument — Expenditure on administrative management	7.1	1 500 000		1 500 000
05 01 04 04	European Agricultural Guidance and Guarantee Fund (EAGGF), Guidance Section — Non-operational technical assistance	2.1	3 600 000		3 600 000

<sup>(1)</sup> An appropriation of EUR 170 026 is entered in Article 31 01 40.

<sup>(2)</sup> An appropriation of EUR 1 025 037 is entered in Article 31 01 40.

## COMMISSION

## CHAPTER 05 01 — ADMINISTRATIVE EXPENDITURE OF 'AGRICULTURE' POLICY AREA (cont'd)

Title Chapter Article Item	Heading	FP	Appropriations 2005	Amending budget No. 2	New amount
05 01 04 05	Plant and animal genetic resources — Expenditure on administrative management	3	220 000		220 000
05 01 04 06	Pilot project on quality promotion — Expenditure on administrative management	1.1	500 000		500 000
	<i>Article 05 01 04 — Subtotal</i>		10 095 000		10 095 000
05 01 06	<i>Expenditure on agricultural analysis and inspection and the Conciliation Body in connection with the EAGGF Guarantee Section clearance of accounts</i>	5	500 000		500 000
	<i>Article 05 01 06 — Subtotal</i>		500 000		500 000
<b>Chapter 05 01 — Total</b>			<b>151 441 649</b>	<b>- 1 495 876</b>	<b>149 945 773</b>

## CHAPTER 05 01 — ADMINISTRATIVE EXPENDITURE OF 'AGRICULTURE' POLICY AREA (cont'd)

**05 01 01 Expenditure related to staff in active employment of 'Agriculture' policy area**

Appropriations 2005	Amending budget No. 2	New amount
93 146 052 <sup>(1)</sup>	- 1 461 570	91 684 482 <sup>(1)</sup>
<sup>(1)</sup> An appropriation of EUR 170 026 is entered in Article 31 01 40.		

**05 01 02 External staff and other management expenditure in support of 'Agriculture' policy area**

## 05 01 02 01 External staff

Appropriations 2005	Amending budget No. 2	New amount
9 644 551	- 34 306	9 610 245

COMMISSION

**TITLE 06**  
**ENERGY AND TRANSPORT**

**Overall objectives**

This policy area aims to reconcile energy and transport with environmental constraints, while guaranteeing economic growth, safety and security of supply by focusing on completion of the internal market and ensuring a modal shift in transport and energy, together with safety-related measures and the development of trans-European networks.

Title Chapter	Heading	Appropriations 2005		Amending budget No. 2		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
06 01	ADMINISTRATIVE EXPENDITURE OF ENERGY AND TRANSPORT POLICY AREA	138 154 342	138 154 342	- 1 239 008	- 1 239 008	136 915 334	136 915 334
06 02	INLAND, AIR AND MARITIME TRANSPORT	126 950 000	105 250 000			126 950 000	105 250 000
06 03	TRANS-EUROPEAN NETWORKS	692 900 000	692 080 000			692 900 000	692 080 000
06 04	CONVENTIONAL AND RENEWABLE ENERGIES	59 782 000	36 715 000			59 782 000	36 715 000
06 05	NUCLEAR ENERGY	158 600 000	159 100 000			158 600 000	159 100 000
06 06	RESEARCH RELATED TO ENERGY AND TRANSPORT	229 000 000	208 200 000			229 000 000	208 200 000
06 07	SAFETY AND PROTECTION OF ENERGY AND TRANSPORT USERS	9 250 000	6 300 000			9 250 000	6 300 000
06 49	EXPENDITURE ON ADMINISTRATIVE MANAGEMENT OF PROGRAMMES COMMITTED IN ACCORDANCE WITH THE FORMER FINANCIAL REGULATION	—	1 597 800			—	1 597 800
06 50	PERFORMANCE FACILITY FOR ENERGY AND TRANSPORT POLICY AREA	—	p.m.			—	p.m.
<b>Title 06 — Total</b>		<b>1 414 636 342</b>	<b>1 347 397 142</b>	<b>- 1 239 008</b>	<b>- 1 239 008</b>	<b>1 413 397 334</b>	<b>1 346 158 134</b>

**TITLE 06**  
**ENERGY AND TRANSPORT**

**CHAPTER 06 01 — ADMINISTRATIVE EXPENDITURE OF 'ENERGY AND TRANSPORT' POLICY AREA**

Title Chapter Article Item	Heading	FP	Appropriations 2005	Amending budget No. 2	New amount
06 01	ADMINISTRATIVE EXPENDITURE OF ENERGY AND TRANSPORT POLICY AREA				
<b>06 01 01</b>	<b>Expenditure related to staff in active employment of Energy and transport policy area</b>				
	<i>Article 06 01 01 — Subtotal</i>				
		5	77 327 211 <sup>(1)</sup>	- 1 213 354	76 113 857 <sup>(1)</sup>
			77 327 211	- 1 213 354	76 113 857
<b>06 01 02</b>	<b>External staff and other management expenditure in support of Energy and transport policy area</b>				
06 01 02 01	External staff	5	5 820 693	- 25 654	5 795 039
06 01 02 11	Other management expenditure	5	6 259 425 <sup>(2)</sup>		6 259 425 <sup>(2)</sup>
	<i>Article 06 01 02 — Subtotal</i>				
			12 080 118	- 25 654	12 054 464
<b>06 01 03</b>	<b>Buildings and related expenditure of Energy and transport policy area</b>				
	<i>Article 06 01 03 — Subtotal</i>				
		5	22 399 013		22 399 013
			22 399 013		22 399 013
<b>06 01 04</b>	<b>Support expenditure for operations of Energy and transport policy area</b>				
06 01 04 01	Marco Polo programme — Expenditure on administrative management	3	100 000		100 000
06 01 04 02	Transport safety — Expenditure on administrative management	3	700 000		700 000
06 01 04 03	Sustainable mobility policy — Expenditure on administrative management	3	600 000		600 000
06 01 04 04	Financial support for projects of common interest in the trans-European transport network — Expenditure on administrative management	3	3 600 000		3 600 000

<sup>(1)</sup> An appropriation of EUR 141 151 is entered in Article 31 01 40.

<sup>(2)</sup> An appropriation of EUR 697 931 is entered in Article 31 01 40.

## COMMISSION

## CHAPTER 06 01 — ADMINISTRATIVE EXPENDITURE OF 'ENERGY AND TRANSPORT' POLICY AREA (cont'd)

Title Chapter Article Item	Heading	FP	Appropriations 2005	Amending budget No. 2	New amount
06 01 04 05	Financial support for projects of common interest in the trans-European energy network — Expenditure on administrative management	3	500 000		500 000
06 01 04 06	Nuclear safeguards — Expenditure on administrative management	3	600 000		600 000
06 01 04 07	Nuclear safety — Expenditure on administrative management	3	100 000		100 000
06 01 04 08	Intelligent energy — Europe programme (2003 to 2006) — Expenditure on administrative management	3	610 000		610 000
06 01 04 09	Intelligent energy — Europe programme (2003 to 2006): external strand — Coopener — Expenditure on administrative management	4	75 000		75 000
06 01 04 10	Protection against radiation — Expenditure on administrative management	3	300 000		300 000
06 01 04 12	Security of conventional energy supplies — Expenditure on administrative management	3	100 000		100 000
06 01 04 13	Transport security — Expenditure on administrative management	3	450 000		450 000
06 01 04 30	Intelligent energy — Executive agency	3	5 133 000		5 133 000
	<i>Article 06 01 04 — Subtotal</i>		12 868 000		12 868 000
<b>06 01 05</b>	<b><i>Support expenditure for research activities of Energy and transport policy area</i></b>				
06 01 05 01	Expenditure related to research staff	3	6 600 000		6 600 000
06 01 05 02	External staff for research	3	4 600 000		4 600 000
06 01 05 03	Other management expenditure in the field of research	3	2 100 000		2 100 000
	<i>Article 06 01 05 — Subtotal</i>		13 300 000		13 300 000
<b>06 01 06</b>	<b><i>Euratom subsidy for operation of the Supply Agency</i></b>	5	180 000		180 000
	<i>Article 06 01 06 — Subtotal</i>		180 000		180 000
	<b>Chapter 06 01 — Total</b>		<b>138 154 342</b>	<b>- 1 239 008</b>	<b>136 915 334</b>

## CHAPTER 06 01 — ADMINISTRATIVE EXPENDITURE OF 'ENERGY AND TRANSPORT' POLICY AREA (cont'd)

**06 01 01 Expenditure related to staff in active employment of 'Energy and transport' policy area**

Appropriations 2005	Amending budget No. 2	New amount
77 327 211 <sup>(1)</sup>	- 1 213 354	76 113 857 <sup>(1)</sup>
<sup>(1)</sup> An appropriation of EUR 141 151 is entered in Article 31 01 40.		

**06 01 02 External staff and other management expenditure in support of 'Energy and transport' policy area**

## 06 01 02 01 External staff

Appropriations 2005	Amending budget No. 2	New amount
5 820 693	- 25 654	5 795 039

COMMISSION

**TITLE 07**  
**ENVIRONMENT**

**Overall objectives**

European Union environment policy pursues the following objectives:

- to ensure a high level of environmental protection, taking into account the diversity of situations in the various regions of the Community,
- to establish policies that contribute in particular towards protecting, preserving and improving the quality of the environment; protecting human health; prudent and rational utilisation of natural resources; civil protection; sustainable town and country planning and land use,
- to promote measures at international level to deal with regional or worldwide environmental problems,
- to promote and support the integration of environmental protection requirements into the definition and implementation of other Community policies and activities, in particular with a view to promoting sustainable development,
- to cooperate with third countries and with the competent international organisations in pursuit of relevant environmental aims.

Title Chapter	Heading	Appropriations 2005		Amending budget No. 2		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
07 01	ADMINISTRATIVE EXPENDITURE OF ENVIRONMENT POLICY AREA	88 689 474	88 689 474	- 805 698	- 805 698	87 883 776	87 883 776
07 02	GLOBAL ENVIRONMENTAL AFFAIRS	15 000 000	15 205 000			15 000 000	15 205 000
07 03	ENVIRONMENTAL PROGRAMMES AND PROJECTS	168 037 000	158 534 000			168 037 000	158 534 000
07 04	IMPLEMENTATION OF ENVIRONMENT POLICY	44 400 000	42 400 000			44 400 000	42 400 000
07 05	DEVELOPMENT OF NEW POLICY INITIATIVES	7 000 000	9 000 000			7 000 000	9 000 000
07 49	EXPENDITURE ON ADMINISTRATIVE MANAGEMENT OF PROGRAMMES COMMITTED IN ACCORDANCE WITH THE FORMER FINANCIAL REGULATION	—	6 268 000			—	6 268 000
07 50	PERFORMANCE FACILITY FOR ENVIRONMENT POLICY AREA	—	p.m.			—	p.m.
	<b>Title 07 — Total</b>	<b>323 126 474</b>	<b>320 096 474</b>	<b>- 805 698</b>	<b>- 805 698</b>	<b>322 320 776</b>	<b>319 290 776</b>

**TITLE 07**  
**ENVIRONMENT**

**CHAPTER 07 01 — ADMINISTRATIVE EXPENDITURE OF 'ENVIRONMENT' POLICY AREA**

Title Chapter Article Item	Heading	FP	Appropriations 2005	Amending budget No. 2	New amount
07 01	ADMINISTRATIVE EXPENDITURE OF ENVIRONMENT POLICY AREA				
<b>07 01 01</b>	<b>Expenditure related to staff in active employment of Environment policy area</b>				
	<i>Article 07 01 01 — Subtotal</i>	5	48 045 525 <sup>(1)</sup>	- 753 890	47 291 635 <sup>(1)</sup>
			48 045 525	- 753 890	47 291 635
<b>07 01 02</b>	<b>External staff and other management expenditure in support of Environment policy area</b>				
07 01 02 01	External staff	5	7 368 169	- 51 808	7 316 361
07 01 02 11	Other management expenditure	5	5 621 533 <sup>(2)</sup>		5 621 533 <sup>(2)</sup>
	<i>Article 07 01 02 — Subtotal</i>		12 989 702	- 51 808	12 937 894
<b>07 01 03</b>	<b>Buildings and related expenditure of Environment policy area</b>				
	<i>Article 07 01 03 — Subtotal</i>	5	12 954 247		12 954 247
			12 954 247		12 954 247
<b>07 01 04</b>	<b>Support expenditure for operations of Environment policy area</b>				
07 01 04 01	Legislation, awareness-raising and other general actions based on the Community action programmes in the field of the environment — Expenditure on administrative management	3	6 537 000		6 537 000
07 01 04 02	LIFE III (Financial Instrument for the Environment — 2000 to 2006) — Projects on Community territory — Part I (nature protection) — Expenditure on administrative management	3	3 377 000		3 377 000
07 01 04 03	LIFE III (Financial Instrument for the Environment — 2000 to 2006) — Projects on Community territory — Part II (Environmental protection) — Expenditure on administrative management	3	3 686 000		3 686 000

<sup>(1)</sup> An appropriation of EUR 87 701 is entered in Article 31 01 40.

<sup>(2)</sup> An appropriation of EUR 12 890 is entered in Article 31 01 40.



## CHAPTER 07 01 — ADMINISTRATIVE EXPENDITURE OF 'ENVIRONMENT' POLICY AREA (cont'd)

**07 01 01 Expenditure related to staff in active employment of 'Environment' policy area**

Appropriations 2005	Amending budget No. 2	New amount
48 045 525 <sup>(1)</sup>	- 753 890	47 291 635 <sup>(1)</sup>
<sup>(1)</sup> An appropriation of EUR 87 701 is entered in Article 31 01 40.		

**07 01 02 External staff and other management expenditure in support of 'Environment' policy area**

## 07 01 02 01 External staff

Appropriations 2005	Amending budget No. 2	New amount
7 368 169	- 51 808	7 316 361

COMMISSION

**TITLE 08**  
**RESEARCH**

**Overall objectives**

The Commission's policy initiatives to achieve the European Research Area are devised, developed and followed up within this policy area.

European research contributes to attaining the objectives of the other Community policies and, in return, promotes the incorporation of research policy needs in these policies.

Community actions required to achieve the European Research Area are devised and implemented within this policy area, in particular the research and technological development framework programmes.

This domain contributes to implementing the Lisbon strategy for employment, international competitiveness, economic reform and social cohesion in the European Union, in particular in connection with the establishment of an area of education, training, research and innovation.

Title Chapter	Heading	Appropriations 2005		Amending budget No. 2		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
08 01	ADMINISTRATIVE EXPENDITURE OF RESEARCH POLICY AREA	233 187 613	233 187 613	- 241 557	- 241 557	232 946 056	232 946 056
08 02	GENOMICS AND BIOTECHNOLOGY FOR HEALTH	621 402 000	255 000 000			621 402 000	255 000 000
08 03	NANOTECHNOLOGIES, INTELLIGENT MATERIALS, NEW PRODUCTION PROCESSES AND DEVICES	353 300 000	227 000 000			353 300 000	227 000 000
08 04	AERONAUTICS	203 900 000	67 000 000			203 900 000	67 000 000
08 05	FOOD QUALITY AND SAFETY	186 200 000	49 000 000			186 200 000	49 000 000
08 06	SUSTAINABLE DEVELOPMENT, GLOBAL CHANGE AND ECOSYSTEMS	421 000 000	209 800 000			421 000 000	209 800 000
08 07	CITIZENS AND GOVERNANCE IN A KNOWLEDGE-BASED SOCIETY	61 100 000	26 617 000			61 100 000	26 617 000
08 08	SPECIFIC MEASURES COVERING A WIDER FIELD OF RESEARCH	324 600 000	193 966 000			324 600 000	193 966 000
08 09	STRENGTHENING THE FOUNDATIONS OF THE EUROPEAN RESEARCH AREA	83 100 000	55 666 000			83 100 000	55 666 000
08 10	STRUCTURING THE EUROPEAN RESEARCH AREA	582 400 000	232 000 000			582 400 000	232 000 000
08 11	RESEARCH AND TRAINING ACTIONS PURSUANT TO THE EURATOM TREATY	229 783 000	142 500 000			229 783 000	142 500 000
08 12	COMPLETION OF PREVIOUS FRAMEWORK PROGRAMMES AND OTHER ACTIVITIES	p.m.	834 112 250			p.m.	834 112 250
08 13	RESEARCH PROGRAMME OF THE RESEARCH FUND FOR COAL AND STEEL	p.m.	p.m.			p.m.	p.m.
08 49	EXPENDITURE ON ADMINISTRATIVE MANAGEMENT OF PROGRAMMES COMMITTED IN ACCORDANCE WITH THE FORMER FINANCIAL REGULATION	—	p.m.			—	p.m.
<b>Title 08 — Total</b>		<b>3 299 972 613</b>	<b>2 525 848 863</b>	<b>- 241 557</b>	<b>- 241 557</b>	<b>3 299 731 056</b>	<b>2 525 607 306</b>

#### Remarks

These remarks apply to all the budget headings in this title (with the exception of Chapters 08 13 and 08 14).

These appropriations will be used in accordance with Regulation (EC) No 2321/2002 of the European Parliament and of the Council of 16 December 2002 concerning the rules for the participation of undertakings, research centres and universities in, and for the dissemination of research results for, the implementation of the European Community sixth framework programme (2002 to 2006) (OJ L 355, 30.12.2002, p. 23) and Council Regulation (Euratom) No 2322/2002 of 5 November 2002 concerning the rules for the participation of undertakings, research centres and universities in the implementation of the sixth framework programme of the European Atomic Energy Community (2002 to 2006) (OJ L 355, 30.12.2002, p. 35).

For all appropriations under this title the same definition of small and medium-sized enterprises (SMEs) as is used for the horizontal SME-specific programmes within the same framework programme will be applicable. That definition reads as follows: 'An eligible SME is a legal entity that complies with the SME definition set out in Commission Recommendation 96/280/EC and is not a research centre, research institute, contract research organisation or consultancy firm'. All research activities conducted pursuant to the sixth framework programme will be carried out in compliance with fundamental ethical principles (in accordance with Article 3 of Decision No 1513/2002/EC of the European Parliament and of the Council (OJ L 232, 29.8.2002, p. 1)), including animal welfare requirements. This will include, in particular, the principles laid down in Article 6 of the Treaty on European Union and in the Charter of Fundamental Rights of the European Union. Particular account will be taken of the need to step up efforts to enhance the participation and role of women in science and research.

Also entered against these articles and items are the costs of high-level scientific and technological meetings, conferences, workshops and seminars of European interest organised by the Commission, the funding of high-level scientific and technological analyses and evaluations carried out on behalf of the Community to investigate new areas of research suitable for Community action, *inter alia*, in the context of the European Research Area, and measures to monitor and disseminate the results of the programmes, including measures under previous framework programmes.

These appropriations also cover administrative expenditure, including expenditure on staff, whether covered by the Staff Regulations or not, information, publications, administrative and technical operation, and certain other expenditure items relating to internal infrastructure linked with the achievement of the objective of the measure of which they form an integral part, including the action and initiatives necessary for preparation and monitoring of the Community's RTD strategy.

The participation of third countries or organisations from third countries in European cooperation in the field of scientific and technical research is possible in the case of some of these projects (particularly COST). Any financial contribution will be entered in Articles 6 0 1, 6 0 2 and 6 0 5 of the statement of revenue and may lead to additional appropriations being made available in accordance with Article 18 of Council Regulation (EC, Euratom) No 1605/2002 of 25 June 2002 on the Financial Regulation applicable to the general budget of the European Communities (OJ L 248, 16.9.2002, p. 1).

Any revenue from third parties sharing the cost of projects with the Community (firms in European Free Trade Association Member States, industrial consortia, etc.) entered in Article 6 0 4 of the statement of revenue may give rise to additional appropriations being made available in accordance with Article 18 of the Financial Regulation.

Any revenue from the contribution from candidate countries for participation in Community programmes, entered in Item 6 0 3 1 of the statement of revenue, may lead to additional appropriations being made available in accordance with Article 18(1)(d) of the Financial Regulation.

Additional appropriations will be made available under Article 08 12 03.

COMMISSION

**TITLE 08**  
**RESEARCH**

**CHAPTER 08 01 — ADMINISTRATIVE EXPENDITURE OF 'RESEARCH' POLICY AREA**

Title Chapter Article Item	Heading	FP	Appropriations 2005	Amending budget No. 2	New amount
08 01	ADMINISTRATIVE EXPENDITURE OF RESEARCH POLICY AREA				
<b>08 01 01</b>	<b>Expenditure related to staff in active employment of Research policy area</b>	5	15 145 700 <sup>(1)</sup>	- 237 654	14 908 046 <sup>(1)</sup>
	<i>Article 08 01 01 — Subtotal</i>		15 145 700	- 237 654	14 908 046
<b>08 01 02</b>	<b>External staff and other decentralised expenditure of Research policy area</b>				
08 01 02 01	External staff	5	1 028 129	- 3 903	1 024 226
08 01 02 11	Other management expenditure	5	1 365 849 <sup>(2)</sup>		1 365 849 <sup>(2)</sup>
	<i>Article 08 01 02 — Subtotal</i>		2 393 978	- 3 903	2 390 075
<b>08 01 03</b>	<b>Buildings and related expenditure of Research policy area</b>	5	29 907 935		29 907 935
	<i>Article 08 01 03 — Subtotal</i>		29 907 935		29 907 935
<b>08 01 05</b>	<b>Support expenditure for operations of Research policy area</b>				
08 01 05 01	Expenditure related to research staff	3	108 657 000		108 657 000
08 01 05 02	External staff for research	3	24 623 000		24 623 000
08 01 05 03	Other management expenditure in the field of research	3	52 460 000		52 460 000
	<i>Article 08 01 05 — Subtotal</i>		185 740 000		185 740 000
	<b>Chapter 08 01 — Total</b>		<b>233 187 613</b>	<b>- 241 557</b>	<b>232 946 056</b>

<sup>(1)</sup> An appropriation of EUR 27 647 is entered in Article 31 01 40.

<sup>(2)</sup> An appropriation of EUR 4 237 is entered in Article 31 01 40.

## CHAPTER 08 01 — ADMINISTRATIVE EXPENDITURE OF 'RESEARCH' POLICY AREA (cont'd)

**08 01 01** *Expenditure related to staff in active employment of 'Research' policy area*

Appropriations 2005	Amending budget No. 2	New amount
15 145 700 <sup>(1)</sup>	- 237 654	14 908 046 <sup>(1)</sup>
<sup>(1)</sup> An appropriation of EUR 27 647 is entered in Article 31 01 40.		

**08 01 02** *External staff and other decentralised expenditure of 'Research' policy area*

## 08 01 02 01 External staff

Appropriations 2005	Amending budget No. 2	New amount
1 028 129	- 3 903	1 024 226

COMMISSION

**TITLE 09**  
**INFORMATION SOCIETY**

**Overall objectives**

Within this policy area, the main objectives of the communications services policy are to promote the development of an open and competitive internal market by implementing the new rules and to introduce a spectrum policy at Community level.

The eEurope operation fits in with the objectives set by the eEurope 2005 action plan, in particular the reinforcement of network security, promotion of the European dimension of the Internet by introducing the '.eu' domain, promotion of the European digital presence in global networks and the interoperability of telecommunications networks.

As for research and development activities in the information society policy area, information technologies must be stimulated by means of the specific programme in the sixth RTD framework programme 'Integrating and strengthening the European Research Area'. The main objectives to be achieved will be: solving security problems in order to improve the reliability of the technologies, infrastructures and applications, strengthening social cohesion by creating intelligent, easy-to-use systems, contributing to favourable conditions for growth and boosting business competitiveness and helping resolve complex problems in the sciences, society, industry and the economy.

Title Chapter	Heading	Appropriations 2005		Amending budget No. 2		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
09 01	ADMINISTRATIVE EXPENDITURE OF INFORMATION SOCIETY POLICY AREA	144 148 247	144 148 247	- 501 928	- 501 928	143 646 319	143 646 319
09 02	ELECTRONIC COMMUNICATIONS POLICY	2 950 000	3 200 000			2 950 000	3 200 000
09 03	EEUROPE	61 120 000	76 180 000			61 120 000	76 180 000
09 04	RESEARCH AND TECHNOLOGICAL DEVELOPMENT ON INFORMATION SOCIETY POLICY	1 040 000 000	873 700 000			1 040 000 000	873 700 000
09 05	AUDIOVISUAL MEDIA	87 935 000	84 235 000			87 935 000	84 235 000
09 49	EXPENDITURE ON ADMINISTRATIVE MANAGEMENT OF PROGRAMMES COMMITTED IN ACCORDANCE WITH THE FORMER FINANCIAL REGULATION	—	150 000			—	150 000
09 50	PERFORMANCE FACILITY FOR INFORMATION SOCIETY POLICY AREA	—	p.m.			—	p.m.
	<b>Title 09 — Total</b>	<b>1 336 153 247</b>	<b>1 181 613 247</b>	<b>- 501 928</b>	<b>- 501 928</b>	<b>1 335 651 319</b>	<b>1 181 111 319</b>

**TITLE 09**  
**INFORMATION SOCIETY**

**CHAPTER 09 01 — ADMINISTRATIVE EXPENDITURE OF 'INFORMATION SOCIETY' POLICY AREA**

Title Chapter Article Item	Heading	FP	Appropriations 2005	Amending budget No. 2	New amount
09 01	ADMINISTRATIVE EXPENDITURE OF INFORMATION SOCIETY POLICY AREA				
<b>09 01 01</b>	<b><i>Expenditure related to staff in active employment of Information society policy area</i></b>				
	<i>Article 09 01 01 — Subtotal</i>	5	30 627 970 <sup>(1)</sup>	- 480 588	30 147 382 <sup>(1)</sup>
			30 627 970	- 480 588	30 147 382
<b>09 01 02</b>	<b><i>External staff and other management expenditure in support of Information society policy area</i></b>				
09 01 02 01	External staff	5	2 443 424	- 21 340	2 422 084
09 01 02 11	Other management expenditure	5	2 839 501 <sup>(2)</sup>		2 839 501 <sup>(2)</sup>
	<i>Article 09 01 02 — Subtotal</i>		5 282 925	- 21 340	5 261 585
<b>09 01 03</b>	<b><i>Buildings and related expenditure of Information society policy area</i></b>				
	<i>Article 09 01 03 — Subtotal</i>	5	20 405 352		20 405 352
			20 405 352		20 405 352
<b>09 01 04</b>	<b><i>Support expenditure for operations of Information society policy area</i></b>				
09 01 04 01	Definition and implementation of Community policy in the field of communication services — Expenditure on administrative management	3	900 000		900 000
09 01 04 02	Promotion of the European digital presence in global networks — Expenditure on administrative management	3	p.m. <sup>(3)</sup>		p.m. <sup>(3)</sup>
09 01 04 03	Trans-European telecommunications networks — Expenditure on administrative management	3	600 000		600 000

<sup>(1)</sup> An appropriation of EUR 55 907 is entered in Article 31 01 40.

<sup>(2)</sup> An appropriation of EUR 7 392 is entered in Article 31 01 40.

<sup>(3)</sup> An appropriation of EUR 900 000 is entered in Article 31 01 40.



## CHAPTER 09 01 — ADMINISTRATIVE EXPENDITURE OF 'INFORMATION SOCIETY' POLICY AREA (cont'd)

**09 01 01 Expenditure related to staff in active employment of 'Information society' policy area**

Appropriations 2005	Amending budget No. 2	New amount
30 627 970 <sup>(1)</sup>	- 480 588	30 147 382 <sup>(1)</sup>
<sup>(1)</sup> An appropriation of EUR 55 907 is entered in Article 31 01 40.		

**09 01 02 External staff and other management expenditure in support of 'Information society' policy area**

## 09 01 02 01 External staff

Appropriations 2005	Amending budget No. 2	New amount
2 443 424	- 21 340	2 422 084

COMMISSION

**TITLE 10****DIRECT RESEARCH****Overall objectives**

The aim of this policy area is to provide customer-driven scientific and technical support for the conception, development, implementation and monitoring of European Union policies in both nuclear and non-nuclear areas.

A long-term programme of nuclear decommissioning and waste management is also included within this policy area.

Title Chapter	Heading	Appropriations 2005		Amending budget No. 2		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
10 01	ADMINISTRATIVE EXPENDITURE OF DIRECT RESEARCH POLICY AREA	263 029 065	263 029 065	- 6 601	- 6 601	263 022 464	263 022 464
10 02	DIRECTLY FINANCED RESEARCH OPERATING APPROPRIATIONS — SIXTH FRAMEWORK PROGRAMME (2002 TO 2006) — EC	29 500 000	32 277 000			29 500 000	32 277 000
10 03	DIRECTLY FINANCED RESEARCH OPERATING APPROPRIATIONS — SIXTH FRAMEWORK PROGRAMME (2002 TO 2006) — EURATOM	7 000 000	7 484 000			7 000 000	7 484 000
10 04	COMPLETION OF PREVIOUS FRAMEWORK PROGRAMMES AND OTHER ACTIVITIES	p.m.	2 977 350			p.m.	2 977 350
10 05	HISTORICAL LIABILITIES RESULTING FROM NUCLEAR ACTIVITIES CARRIED OUT BY THE JOINT RESEARCH CENTRE PURSUANT TO THE EURATOM TREATY	66 900 000	30 183 000			66 900 000	30 183 000
10 49	EXPENDITURE ON ADMINISTRATIVE MANAGEMENT OF PROGRAMMES COMMITTED IN ACCORDANCE WITH THE FORMER FINANCIAL REGULATION	—	12 367 100			—	12 367 100
	<b>Title 10 — Total</b>	<b>366 429 065</b>	<b>348 317 515</b>	<b>- 6 601</b>	<b>- 6 601</b>	<b>366 422 464</b>	<b>348 310 914</b>

**Remarks**

These comments apply to all the budget headings in the Direct research policy area (with the exception of Chapter 10 05).

The appropriations cover not only expenditure on operations and staff covered by the Staff Regulations, but also other expenditure on staff, contracting, infrastructure, information and publications and any other administrative expenditure arising from research and technological development operations, including exploratory research.

In accordance with Article 18 of the Financial Regulation, any revenue entered in Items 6 2 2 4 and 6 2 2 5 of the statement of revenue may give rise to the provision of additional appropriations.

Miscellaneous revenue may give rise to the provision of additional appropriations to be used in Chapter 10 02, 10 03 or 10 04 or Article 10 01 05, depending on their purpose.

COMMISSION

Any revenue from the contribution from candidate countries for participation in the Community programmes, entered in Item 6 0 3 1 of the statement of revenue, may give rise to the provision of additional appropriations in accordance with Article 18(1)(d) of the Financial Regulation.

The possibility of third countries or organisations from third countries taking part in European cooperation in the field of scientific and technical research is envisaged in the case of some of these projects. Any financial contribution will be entered in Article 6 0 2 of the statement of revenue and may give rise to the provision of additional appropriations in accordance with Article 18 of the Financial Regulation.

The additional appropriations will be provided under Articles 10 02 05 and 10 03 04.

The appropriations in this title cover approximately 16 % of the cost of the staff working in the financial and administrative departments of the Joint Research Centre and of the support which they need.

COMMISSION

**TITLE 10**  
**DIRECT RESEARCH**

**CHAPTER 10 01 — ADMINISTRATIVE EXPENDITURE OF 'DIRECT RESEARCH' POLICY AREA**

Title Chapter Article Item	Heading	FP	Appropriations 2005	Amending budget No. 2	New amount
10 01	ADMINISTRATIVE EXPENDITURE OF DIRECT RESEARCH POLICY AREA				
<b>10 01 01</b>	<b><i>Expenditure related to staff in active employment of Direct research policy area</i></b>	5	420 714 <sup>(1)</sup>	- 6 601	414 113 <sup>(1)</sup>
	<i>Article 10 01 01 — Subtotal</i>		420 714	- 6 601	414 113
<b>10 01 02</b>	<b><i>External staff and other management expenditure in support of Direct research policy area</i></b>				
10 01 02 01	External staff	5	90 064		90 064
10 01 02 11	Other management expenditure	5	4 867 <sup>(2)</sup>		4 867 <sup>(2)</sup>
	<i>Article 10 01 02 — Subtotal</i>		94 931		94 931
<b>10 01 03</b>	<b><i>Buildings and related expenditure of Direct research policy area</i></b>	5	113 420		113 420
	<i>Article 10 01 03 — Subtotal</i>		113 420		113 420
<b>10 01 05</b>	<b><i>Support expenditure for operations of Direct research policy area</i></b>				
10 01 05 01	Expenditure related to research staff	3	164 700 000		164 700 000
10 01 05 02	External staff for research	3	22 333 000		22 333 000
10 01 05 03	Other management expenditure for research	3	75 367 000		75 367 000
	<i>Article 10 01 05 — Subtotal</i>		262 400 000		262 400 000
	<b>Chapter 10 01 — Total</b>		<b>263 029 065</b>	<b>- 6 601</b>	<b>263 022 464</b>

<sup>(1)</sup> An appropriation of EUR 768 is entered in Article 31 01 40.

<sup>(2)</sup> An appropriation of EUR 113 is entered in Article 31 01 40.

## CHAPTER 10 01 — ADMINISTRATIVE EXPENDITURE OF 'DIRECT RESEARCH' POLICY AREA (cont'd)

**10 01 01** *Expenditure related to staff in active employment of 'Direct research' policy area*

Appropriations 2005	Amending budget No. 2	New amount
420 714 <sup>(1)</sup>	- 6 601	414 113 <sup>(1)</sup>
<sup>(1)</sup> An appropriation of EUR 768 is entered in Article 31 01 40.		

COMMISSION

**TITLE 11**  
**FISHERIES**

**Overall objectives**

This policy area includes all the activities covered by the common fisheries policy (CFP) which comes under the exclusive competence of the Community. It concerns all fisheries activities as well as the processing and marketing of these products.

It also ensures that the relevant provisions of Community law are rightly applied in the fisheries sector.

The policy area covers five operational activities: specific measures in support of the CFP (including conservation of fisheries resources, control and dialogue with fisheries sector), relations and agreements with third countries and international organisations, common organisation of the fisheries market, fisheries research and structural measures for fisheries through the Financial Instrument for Fisheries Guidance (FIFG).

Sixty percent of appropriations is devoted to the Financial Instrument for Fisheries Guidance (FIFG). However, the FIFG operations are mainly implemented by the Member States as a part of decentralised management.

Title Chapter	Heading	Appropriations 2005		Amending budget No. 2		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
11 01	ADMINISTRATIVE EXPENDITURE OF FISHERIES POLICY AREA	41 349 854	41 349 854	- 410 038	- 410 038	40 939 816	40 939 816
11 02	FISHERIES MARKETS	33 200 000	33 200 000			33 200 000	33 200 000
11 03	INTERNATIONAL FISHERIES AND LAW OF THE SEA	171 816 000	176 631 000			171 816 000	176 631 000
11 04	GOVERNANCE OF THE COMMON FISHERIES POLICY	3 264 000	3 264 000			3 264 000	3 264 000
11 05	FISHERIES RESEARCH	16 300 000	28 550 000			16 300 000	28 550 000
11 06	STRUCTURAL INTERVENTIONS FOR FISHERIES	680 489 373	556 036 583			680 489 373	556 036 583
11 07	FISHERIES CONSERVATION, CONTROL AND ENFORCEMENT	83 735 400	88 335 400			83 735 400	88 335 400
11 49	EXPENDITURE ON ADMINISTRATIVE MANAGEMENT OF PROGRAMMES COMMITTED IN ACCORDANCE WITH THE FORMER FINANCIAL REGULATION	—	198 715			—	198 715
11 50	PERFORMANCE FACILITY FOR FISHERIES POLICY AREA	—	p.m.			—	p.m.
<b>Title 11 — Total</b>		<b>1 030 154 627</b>	<b>927 565 552</b>	<b>- 410 038</b>	<b>- 410 038</b>	<b>1 029 744 589</b>	<b>927 155 514</b>

**TITLE 11**  
**FISHERIES**

**CHAPTER 11 01 — ADMINISTRATIVE EXPENDITURE OF 'FISHERIES' POLICY AREA**

Title Chapter Article Item	Heading	FP	Appropriations 2005	Amending budget No. 2	New amount
11 01	ADMINISTRATIVE EXPENDITURE OF FISHERIES POLICY AREA				
<b>11 01 01</b>	<b>Expenditure related to staff in active employment of Fisheries policy area</b>	5	25 579 404 <sup>(1)</sup>	- 401 371	25 178 033 <sup>(1)</sup>
	<i>Article 11 01 01 — Subtotal</i>		25 579 404	- 401 371	25 178 033
<b>11 01 02</b>	<b>External staff and other management expenditure in support of Fisheries policy area</b>				
11 01 02 01	External staff	5	1 929 180	- 8 667	1 920 513
11 01 02 11	Other management expenditure	5	2 508 194 <sup>(2)</sup>		2 508 194 <sup>(2)</sup>
	<i>Article 11 01 02 — Subtotal</i>		4 437 374	- 8 667	4 428 707
<b>11 01 03</b>	<b>Buildings and related expenditure of Fisheries policy area</b>	5	7 138 933		7 138 933
	<i>Article 11 01 03 — Subtotal</i>		7 138 933		7 138 933
<b>11 01 04</b>	<b>Support expenditure for operations of Fisheries policy area</b>				
11 01 04 01	Financial Instrument for Fisheries Guidance (FIFG) and non-operational technical assistance	2.1	420 000		420 000
11 01 04 02	Closer dialogue with the fishing industry and those affected by the common fisheries policy — Expenditure on administrative management	3	165 143		165 143
11 01 04 03	Support for the management of fish resources (collection of basic data and improvement of scientific advice) — Expenditure on administrative management	3	200 000		200 000
11 01 04 04	International fisheries agreements — Expenditure on administrative management	4	1 430 000		1 430 000

<sup>(1)</sup> An appropriation of EUR 46 692 is entered in Article 31 01 40.

<sup>(2)</sup> An appropriation of EUR 6 806 is entered in Article 31 01 40.



## CHAPTER 11 01 — ADMINISTRATIVE EXPENDITURE OF 'FISHERIES' POLICY AREA (cont'd)

**11 01 01 Expenditure related to staff in active employment of 'Fisheries' policy area**

Appropriations 2005	Amending budget No. 2	New amount
25 579 404 <sup>(1)</sup>	- 401 371	25 178 033 <sup>(1)</sup>
<sup>(1)</sup> An appropriation of EUR 46 692 is entered in Article 31 01 40.		

**11 01 02 External staff and other management expenditure in support of 'Fisheries' policy area**

## 11 01 02 01 External staff

Appropriations 2005	Amending budget No. 2	New amount
1 929 180	- 8 667	1 920 513

COMMISSION

**TITLE 12**  
**INTERNAL MARKET**

**Overall objectives**

This policy area is intended to:

- improve prospects for employment and trade, increase the range of goods and services on offer, lower prices, encourage labour mobility and international competitiveness,
- ensure the smooth functioning of the European internal market, formulate and implement Commission policy in the key areas of the internal market,
- remove unjustified obstacles to the free movement of goods and services and the freedom of establishment by coordinating and monitoring rules on public procurement, financial services, data protection, company law, the accounting treatment of industrial and intellectual property, business communications and e-commerce,
- raise people's awareness of the rights and opportunities deriving from the internal market and provide them with information on the subject.

Title Chapter	Heading	Appropriations 2005		Amending budget No. 2		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
12 01	ADMINISTRATIVE EXPENDITURE OF INTERNAL MARKET POLICY AREA	64 022 698	64 022 698	- 673 435	- 673 435	63 349 263	63 349 263
12 02	POLICY STRATEGY AND COORDINATION FOR THE DIRECTORATE-GENERAL FOR THE INTERNAL MARKET	10 000 000	9 400 000			10 000 000	9 400 000
12 03	INTERNAL MARKET FOR GOODS AND SERVICES	p.m.	p.m.			p.m.	p.m.
12 49	EXPENDITURE ON ADMINISTRATIVE MANAGEMENT OF PROGRAMMES COMMITTED IN ACCORDANCE WITH THE FORMER FINANCIAL REGULATION	—	p.m.			—	p.m.
12 50	PERFORMANCE FACILITY FOR INTERNAL MARKET POLICY AREA	p.m.	p.m.			p.m.	p.m.
<b>Title 12 — Total</b>		<b>74 022 698</b>	<b>73 422 698</b>	<b>- 673 435</b>	<b>- 673 435</b>	<b>73 349 263</b>	<b>72 749 263</b>

**TITLE 12**  
**INTERNAL MARKET**

**CHAPTER 12 01 — ADMINISTRATIVE EXPENDITURE OF 'INTERNAL MARKET' POLICY AREA**

Title Chapter Article Item	Heading	FP	Appropriations 2005	Amending budget No. 2	New amount
12 01	ADMINISTRATIVE EXPENDITURE OF INTERNAL MARKET POLICY AREA				
<b>12 01 01</b>	<b>Expenditure related to staff in active employment of Internal market policy area</b>	5	40 136 104 <sup>(1)</sup>	- 629 782	39 506 322 <sup>(1)</sup>
	<i>Article 12 01 01 — Subtotal</i>		40 136 104	- 629 782	39 506 322
<b>12 01 02</b>	<b>External staff and other management expenditure in support of Internal market policy area</b>				
12 01 02 01	External staff	5	7 373 571	- 43 653	7 329 918
12 01 02 11	Other management expenditure	5	3 600 907 <sup>(2)</sup>		3 600 907 <sup>(2)</sup>
	<i>Article 12 01 02 — Subtotal</i>		10 974 478	- 43 653	10 930 825
<b>12 01 03</b>	<b>Buildings and related expenditure of Internal market policy area</b>	5	10 812 116		10 812 116
	<i>Article 12 01 03 — Subtotal</i>		10 812 116		10 812 116
<b>12 01 04</b>	<b>Support expenditure for operations of Internal market policy area</b>				
12 01 04 01	Implementation and development of the internal market — Expenditure on administrative management	3	2 100 000		2 100 000
	<i>Article 12 01 04 — Subtotal</i>		2 100 000		2 100 000
	<b>Chapter 12 01 — Total</b>		<b>64 022 698</b>	<b>- 673 435</b>	<b>63 349 263</b>

<sup>(1)</sup> An appropriation of EUR 73 263 is entered in Article 31 01 40.

<sup>(2)</sup> An appropriation of EUR 10 637 is entered in Article 31 01 40.

COMMISSION

## CHAPTER 12 01 — ADMINISTRATIVE EXPENDITURE OF 'INTERNAL MARKET' POLICY AREA (cont'd)

**12 01 01 Expenditure related to staff in active employment of 'Internal market' policy area**

Appropriations 2005	Amending budget No. 2	New amount
40 136 104 <sup>(1)</sup>	- 629 782	39 506 322 <sup>(1)</sup>
<sup>(1)</sup> An appropriation of EUR 73 263 is entered in Article 31 01 40.		

**12 01 02 External staff and other management expenditure in support of 'Internal market' policy area**

## 12 01 02 01 External staff

Appropriations 2005	Amending budget No. 2	New amount
7 373 571	- 43 653	7 329 918

**TITLE 13**  
**REGIONAL POLICY**

**Overall objectives**

The objective of this policy is to strengthen economic and social cohesion by reducing disparities between levels of regional development in the European Union.

Title Chapter	Heading	Appropriations 2005		Amending budget No. 2		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
13 01	ADMINISTRATIVE EXPENDITURE OF REGIONAL POLICY POLICY AREA	90 834 377	90 834 377	- 778 965	- 778 965	90 055 412	90 055 412
13 03	EUROPEAN REGIONAL DEVELOPMENT FUND AND OTHER REGIONAL INTERVENTIONS	21 365 268 846	17 126 810 123			21 365 268 846	17 126 810 123
13 04	COHESION FUND	5 126 432 989	3 000 000 000			5 126 432 989	3 000 000 000
13 05	PREACCESSION INTERVENTIONS RELATED TO THE STRUCTURAL POLICIES	521 950 000	700 000 000			521 950 000	700 000 000
13 06	SOLIDARITY FUND — MANAGEMENT	p.m.	p.m.			p.m.	p.m.
13 49	EXPENDITURE ON ADMINISTRATIVE MANAGEMENT OF PROGRAMMES COMMITTED IN ACCORDANCE WITH THE FORMER FINANCIAL REGULATION	—	p.m.			—	p.m.
<b>Title 13 — Total</b>		<b>27 104 486 212</b>	<b>20 917 644 500</b>	<b>- 778 965</b>	<b>- 778 965</b>	<b>27 103 707 247</b>	<b>20 916 865 535</b>

COMMISSION

**TITLE 13**  
**REGIONAL POLICY**

**CHAPTER 13 01 — ADMINISTRATIVE EXPENDITURE OF 'REGIONAL POLICY' POLICY AREA**

Title Chapter Article Item	Heading	FP	Appropriations 2005	Amending budget No. 2	New amount
13 01	ADMINISTRATIVE EXPENDITURE OF REGIONAL POLICY POLICY AREA				
<b>13 01 01</b>	<b><i>Expenditure related to staff in active employment of Regional policy policy area</i></b>	5	47 119 954 <sup>(1)</sup>	- 739 367	46 380 587 <sup>(1)</sup>
	<i>Article 13 01 01 — Subtotal</i>		47 119 954	- 739 367	46 380 587
<b>13 01 02</b>	<b><i>External staff and other management expenditure in support of Regional policy policy area</i></b>				
13 01 02 01	External staff	5	4 532 735	- 39 598	4 493 137
13 01 02 11	Other management expenditure	5	4 123 690 <sup>(2)</sup>		4 123 690 <sup>(2)</sup>
	<i>Article 13 01 02 — Subtotal</i>		8 656 425	- 39 598	8 616 827
<b>13 01 03</b>	<b><i>Buildings and related expenditure of Regional policy policy area</i></b>	5	12 707 998		12 707 998
	<i>Article 13 01 03 — Subtotal</i>		12 707 998		12 707 998
<b>13 01 04</b>	<b><i>Support expenditure for operations of Regional policy policy area</i></b>				
13 01 04 01	European Regional Development Fund (ERDF) — Expenditure on administrative management	2.1	13 100 000		13 100 000
13 01 04 02	Instrument for structural policies for preaccession (ISPA) — Expenditure on administrative management	7.2	3 750 000		3 750 000
13 01 04 03	Cohesion Fund — Expenditure on administrative management	2.2	5 500 000		5 500 000
	<i>Article 13 01 04 — Subtotal</i>		22 350 000		22 350 000
	<b>Chapter 13 01 — Total</b>		<b>90 834 377</b>	<b>- 778 965</b>	<b>90 055 412</b>

<sup>(1)</sup> An appropriation of EUR 86 011 is entered in Article 31 01 40.<sup>(2)</sup> An appropriation of EUR 12 688 is entered in Article 31 01 40.

## CHAPTER 13 01 — ADMINISTRATIVE EXPENDITURE OF 'REGIONAL POLICY' POLICY AREA (cont'd)

**13 01 01 Expenditure related to staff in active employment of 'Regional policy' policy area**

Appropriations 2005	Amending budget No. 2	New amount
47 119 954 <sup>(1)</sup>	- 739 367	46 380 587 <sup>(1)</sup>
<sup>(1)</sup> An appropriation of EUR 86 011 is entered in Article 31 01 40.		

**13 01 02 External staff and other management expenditure in support of 'Regional policy' policy area**

## 13 01 02 01 External staff

Appropriations 2005	Amending budget No. 2	New amount
4 532 735	- 39 598	4 493 137

COMMISSION

**TITLE 14****TAXATION AND CUSTOMS UNION****Overall objectives**

This area covers all aspects of policy-making in the taxation and customs union sector. It is broken down into four activities for which operating budget appropriations are provided: 'Policy strategy and coordination', 'International aspects of taxation and customs', 'Customs policy' and 'Taxation policy'.

Title Chapter	Heading	Appropriations 2005		Amending budget No. 2		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
14 01	ADMINISTRATIVE EXPENDITURE OF TAXATION AND CUSTOMS UNION POLICY AREA	60 752 151	60 752 151	- 626 463	- 626 463	60 125 688	60 125 688
14 02	POLICY STRATEGY AND COORDINATION FOR TAXATION AND CUSTOMS UNION DIRECTORATE-GENERAL	2 900 000	3 450 000			2 900 000	3 450 000
14 03	INTERNATIONAL ASPECTS OF TAXATION AND CUSTOMS	1 700 000	2 066 000			1 700 000	2 066 000
14 04	CUSTOMS POLICY	35 060 000	29 810 000			35 060 000	29 810 000
14 05	TAXATION POLICY	20 000 000	18 850 000			20 000 000	18 850 000
14 49	EXPENDITURE ON ADMINISTRATIVE MANAGEMENT OF PROGRAMMES COMMITTED IN ACCORDANCE WITH THE FORMER FINANCIAL REGULATION	—	p.m.			—	p.m.
14 50	PERFORMANCE FACILITY FOR TAXATION AND CUSTOMS UNION POLICY AREA	—	p.m.			—	p.m.
<b>Title 14 — Total</b>		<b>120 412 151</b>	<b>114 928 151</b>	<b>- 626 463</b>	<b>- 626 463</b>	<b>119 785 688</b>	<b>114 301 688</b>

## TITLE 14

## TAXATION AND CUSTOMS UNION

## CHAPTER 14 01 — ADMINISTRATIVE EXPENDITURE OF 'TAXATION AND CUSTOMS UNION' POLICY AREA

Title Chapter Article Item	Heading	FP	Appropriations 2005	Amending budget No. 2	New amount
14 01	ADMINISTRATIVE EXPENDITURE OF TAXATION AND CUSTOMS UNION POLICY AREA				
<b>14 01 01</b>	<b>Expenditure related to staff in active employment of Taxation and customs union policy area</b>				
	<i>Article 14 01 01 — Subtotal</i>	5	38 873 962 <sup>(1)</sup>	- 609 978	38 263 984 <sup>(1)</sup>
			38 873 962	- 609 978	38 263 984
<b>14 01 02</b>	<b>External staff and other management expenditure in support of Taxation and customs union policy area</b>				
14 01 02 01	External staff	5	7 268 622	- 16 485	7 252 137
14 01 02 11	Other management expenditure	5	3 877 885 <sup>(2)</sup>		3 877 885 <sup>(2)</sup>
	<i>Article 14 01 02 — Subtotal</i>		11 146 507	- 16 485	11 130 022
<b>14 01 03</b>	<b>Buildings and related expenditure of Taxation and customs union policy area</b>				
	<i>Article 14 01 03 — Subtotal</i>	5	10 481 682		10 481 682
			10 481 682		10 481 682
<b>14 01 04</b>	<b>Support expenditure for operations of Taxation and customs union policy area</b>				
14 01 04 01	Implementation and development of the internal market — Expenditure on administrative management	3	250 000		250 000
14 01 04 02	Completion of the Customs 2002 programme — Expenditure on administrative management	3	p.m.		p.m.
14 01 04 03	Customs cooperation and international assistance (Customs 2002) — Finalisation of the programme — Expenditure on administrative management	4	p.m.		p.m.
	<i>Article 14 01 04 — Subtotal</i>		250 000		250 000
	<b>Chapter 14 01 — Total</b>		<b>60 752 151</b>	<b>- 626 463</b>	<b>60 125 688</b>

<sup>(1)</sup> An appropriation of EUR 70 959 is entered in Article 31 01 40.<sup>(2)</sup> An appropriation of EUR 10 434 is entered in Article 31 01 40.

COMMISSION

## CHAPTER 14 01 — ADMINISTRATIVE EXPENDITURE OF 'TAXATION AND CUSTOMS UNION' POLICY AREA (cont'd)

**14 01 01 Expenditure related to staff in active employment of 'Taxation and customs union' policy area**

Appropriations 2005	Amending budget No. 2	New amount
38 873 962 <sup>(1)</sup>	- 609 978	38 263 984 <sup>(1)</sup>
<sup>(1)</sup> An appropriation of EUR 70 959 is entered in Article 31 01 40.		

**14 01 02 External staff and other management expenditure in support of 'Taxation and customs union' policy area**

## 14 01 02 01 External staff

Appropriations 2005	Amending budget No. 2	New amount
7 268 622	- 16 485	7 252 137

COMMISSION

**TITLE 15**  
**EDUCATION AND CULTURE**

**Overall objectives**

This policy area aims at reinforcing the human dimension of Europe by developing the feeling for a European citizenship and by contributing to the creation of a European space for education and training.

Title Chapter	Heading	Appropriations 2005		Amending budget No. 2		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
15 01	ADMINISTRATIVE EXPENDITURE OF EDUCATION AND CULTURE POLICY AREA	101 230 464	101 230 464	- 732 060	- 732 060	100 498 404	100 498 404
15 02	EDUCATION	414 079 000	379 729 000			414 079 000	379 729 000
15 03	VOCATIONAL TRAINING	241 966 880	221 770 000			241 966 880	221 770 000
15 04	CULTURE AND LANGUAGE	38 082 000	32 632 000			38 082 000	32 632 000
15 05	SPORTS	p.m.	4 715 000			p.m.	4 715 000
15 06	DIALOGUE WITH THE CITIZENS	35 385 000	32 135 000			35 385 000	32 135 000
15 07	YOUTH	111 240 000	96 390 000			111 240 000	96 390 000
15 49	EXPENDITURE ON ADMINISTRATIVE MANAGEMENT OF PROGRAMMES COMMITTED IN ACCORDANCE WITH THE FORMER FINANCIAL REGULATION		1 150 000				1 150 000
<b>Title 15 — Total</b>		<b>941 983 344</b>	<b>869 751 464</b>	<b>- 732 060</b>	<b>- 732 060</b>	<b>941 251 284</b>	<b>869 019 404</b>

COMMISSION

**TITLE 15**  
**EDUCATION AND CULTURE**

**CHAPTER 15 01 — ADMINISTRATIVE EXPENDITURE OF 'EDUCATION AND CULTURE' POLICY AREA**

Title Chapter Article Item	Heading	FP	Appropriations 2005	Amending budget No. 2	New amount
15 01	ADMINISTRATIVE EXPENDITURE OF EDUCATION AND CULTURE POLICY AREA				
<b>15 01 01</b>	<b><i>Expenditure related to staff in active employment of Education and culture policy area</i></b>	5	44 932 242 <sup>(1)</sup>	- 705 039	44 227 203 <sup>(1)</sup>
	<i>Article 15 01 01 — Subtotal</i>		44 932 242	- 705 039	44 227 203
<b>15 01 02</b>	<b><i>External staff and other management expenditure in support of Education and culture policy area</i></b>				
15 01 02 01	External staff	5	4 559 341	- 27 021	4 532 320
15 01 02 11	Other management expenditure	5	5 765 073 <sup>(2)</sup>		5 765 073 <sup>(2)</sup>
	<i>Article 15 01 02 — Subtotal</i>		10 324 414	- 27 021	10 297 393
<b>15 01 03</b>	<b><i>Buildings and related expenditure of Education and culture policy area</i></b>	5	12 273 808		12 273 808
	<i>Article 15 01 03 — Subtotal</i>		12 273 808		12 273 808
<b>15 01 04</b>	<b><i>Support expenditure for operations of Education and culture policy area</i></b>				
15 01 04 01	Reinforcement of community actions in the field of education — Expenditure on administrative management	3	700 000		700 000
15 01 04 02	Socrates — Expenditure on administrative management	3	3 680 000		3 680 000
15 01 04 03	Preparatory measures for promotion of the linguistic diversity of the Community in the information society — Expenditure on administrative management	3	—		—
15 01 04 04	Youth — Expenditure on administrative management	3	1 560 000		1 560 000

<sup>(1)</sup> An appropriation of EUR 82 018 is entered in Article 31 01 40.<sup>(2)</sup> An appropriation of EUR 14 242 is entered in Article 31 01 40.

## CHAPTER 15 01 — ADMINISTRATIVE EXPENDITURE OF 'EDUCATION AND CULTURE' POLICY AREA (cont'd)

Title Chapter Article Item	Heading	FP	Appropriations 2005	Amending budget No. 2	New amount
15 01 04 05	Promotion of European pathways in work-linked training, including apprenticeship — Expenditure on administrative management	3	p.m. <sup>(1)</sup>		p.m. <sup>(1)</sup>
15 01 04 06	Leonardo da Vinci — Expenditure on administrative management	3	2 740 000		2 740 000
15 01 04 07	Framework programme in support of culture — Expenditure on administrative management	3	1 000 000		1 000 000
15 01 04 11	European integration in universities — Expenditure on administrative management	3	180 000		180 000
15 01 04 12	Measures for civil society — Expenditure on administrative management	3	450 000		450 000
15 01 04 13	Sport: preparatory measures for a Community policy in the field of sport — Expenditure on administrative management	3	—		—
15 01 04 14	Erasmus Mundus — Expenditure on administrative management	3	740 000		740 000
15 01 04 15	eLearning — Expenditure on administrative management	3	360 000		360 000
15 01 04 16	European Year of Education through Sport — Expenditure on administrative management	3	p.m.		p.m.
15 01 04 20	Visits to the Commission — Expenditure on administrative management	3	700 000		700 000
15 01 04 30	Executive Agency for Education and Culture — Subsidy for programmes of Heading 3	3	18 540 000		18 540 000
15 01 04 32	Executive Agency for Education and Culture — Subsidy for programmes of Heading 5	5	650 000		650 000
	<i>Article 15 01 04 — Subtotal</i>		31 300 000		31 300 000
<b>15 01 60</b>	<b>Purchasing of information</b>				
15 01 60 01	Library stocks, subscriptions, purchase and preservation of books	5	2 400 000		2 400 000
	<i>Article 15 01 60 — Subtotal</i>		2 400 000		2 400 000
	<b>Chapter 15 01 — Total</b>		<b>101 230 464</b>	<b>- 732 060</b>	<b>100 498 404</b>

<sup>(1)</sup> An appropriation of EUR 125 000 is entered in Article 31 01 40.

COMMISSION

## CHAPTER 15 01 — ADMINISTRATIVE EXPENDITURE OF 'EDUCATION AND CULTURE' POLICY AREA (cont'd)

**15 01 01 Expenditure related to staff in active employment of 'Education and culture' policy area**

Appropriations 2005	Amending budget No. 2	New amount
44 932 242 <sup>(1)</sup>	- 705 039	44 227 203 <sup>(1)</sup>
<sup>(1)</sup> An appropriation of EUR 82 018 is entered in Article 31 01 40.		

**15 01 02 External staff and other management expenditure in support of 'Education and culture' policy area**

## 15 01 02 01 External staff

Appropriations 2005	Amending budget No. 2	New amount
4 559 341	- 27 021	4 532 320

**TITLE 16**  
**PRESS AND COMMUNICATION**

**Overall objectives**

The activities of this policy area have the following objectives:

- to inform the media and the citizens about the activities of the Commission and communicate the objectives of its policies and actions,
- to inform the Commission about the evolution of public opinion in Member States.

Title Chapter	Heading	Appropriations 2005		Amending budget No. 2		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
16 01	ADMINISTRATIVE EXPENDITURE OF PRESS AND COMMUNICATION POLICY AREA	114 553 756	114 553 756	- 810 970	- 810 970	113 742 786	113 742 786
16 02	PROVISION OF INFORMATION TO THE MEDIA ON THE DECISIONS AND POLICIES OF THE COMMISSION	17 200 000	16 800 000			17 200 000	16 800 000
16 03	ANALYSIS OF PUBLIC OPINION TRENDS AND DEVELOPMENT OF GENERAL INFORMATION FOR CITIZENS	19 070 000	16 920 000			19 070 000	16 920 000
16 04	INTEGRATED MANAGEMENT OF MEANS OF COMMUNICATION (AT CENTRAL AND LOCAL LEVEL)	15 400 000	12 838 900			15 400 000	12 838 900
16 05	COORDINATION OF INFORMATION RELAYS AND NETWORKS IN THE EUROPEAN UNION	19 600 000	15 700 000			19 600 000	15 700 000
16 49	EXPENDITURE ON ADMINISTRATIVE MANAGEMENT OF PROGRAMMES COMMITTED IN ACCORDANCE WITH THE FORMER FINANCIAL REGULATION	—	p.m.			—	p.m.
16 50	PERFORMANCE FACILITY FOR PRESS AND COMMUNICATION POLICY AREA	—	p.m.			—	p.m.
<b>Title 16 — Total</b>		<b>185 823 756</b>	<b>176 812 656</b>	<b>- 810 970</b>	<b>- 810 970</b>	<b>185 012 786</b>	<b>176 001 686</b>

COMMISSION

**TITLE 16**  
**PRESS AND COMMUNICATION**

**CHAPTER 16 01 — ADMINISTRATIVE EXPENDITURE OF 'PRESS AND COMMUNICATION' POLICY AREA**

Title Chapter Article Item	Heading	FP	Appropriations 2005	Amending budget No. 2	New amount
16 01	ADMINISTRATIVE EXPENDITURE OF PRESS AND COMMUNICATION POLICY AREA				
<b>16 01 01</b>	<b>Expenditure related to staff in active employment of Press and communication policy area</b>				
16 01 01 01	Expenditure related to staff in active employment of Press and Communication Directorate-General/Headquarters	5	50 401 522 <sup>(1)</sup>	- 790 858	49 610 664 <sup>(1)</sup>
	<i>Article 16 01 01 — Subtotal</i>		50 401 522	- 790 858	49 610 664
<b>16 01 02</b>	<b>External staff and other management expenditure in support of Press and communication policy area</b>				
16 01 02 01	External staff of Press and Communication Directorate-General/Headquarters	5	7 688 020	- 20 112	7 667 908
16 01 02 03	Local staff of Press and Communication Directorate-General/Representation offices	5	10 420 000		10 420 000
16 01 02 11	Other management expenditure of Press and Communication Directorate-General/Headquarters	5	3 401 278 <sup>(2)</sup>		3 401 278 <sup>(2)</sup>
	<i>Article 16 01 02 — Subtotal</i>		21 509 298	- 20 112	21 489 186
<b>16 01 03</b>	<b>Buildings and related expenditure of Press and communication policy area</b>				
16 01 03 01	Buildings and related expenditure of Press and Communication Directorate-General/Headquarters	5	13 577 936		13 577 936
16 01 03 03	Buildings and related expenditure of Directorate-General Press and Communication/Representation offices	5	24 600 000		24 600 000
	<i>Article 16 01 03 — Subtotal</i>		38 177 936		38 177 936

<sup>(1)</sup> An appropriation of EUR 92 001 is entered in Article 31 01 40.<sup>(2)</sup> An appropriation of EUR 13 364 is entered in Article 31 01 40.



COMMISSION

**CHAPTER 16 01 — ADMINISTRATIVE EXPENDITURE OF 'PRESS AND COMMUNICATION' POLICY AREA** (cont'd)**16 01 01 Expenditure related to staff in active employment of 'Press and communication' policy area**

16 01 01 01 Expenditure related to staff in active employment of 'Press and Communication' Directorate-General/Headquarters

Appropriations 2005	Amending budget No. 2	New amount
50 401 522 <sup>(1)</sup>	- 790 858	49 610 664 <sup>(1)</sup>
<sup>(1)</sup> An appropriation of EUR 92 001 is entered in Article 31 01 40.		

**16 01 02 External staff and other management expenditure in support of 'Press and communication' policy area**

16 01 02 01 External staff of 'Press and Communication' Directorate-General/Headquarters

Appropriations 2005	Amending budget No. 2	New amount
7 688 020	- 20 112	7 667 908

## TITLE 17

## HEALTH AND CONSUMER PROTECTION

**Overall objectives**

This policy area aims to ensure a high level of protection of consumers' health, safety and economic interests as well as of public health at the level of the European Union.

Title Chapter	Heading	Appropriations 2005		Amending budget No. 2		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
17 01	ADMINISTRATIVE EXPENDITURE OF HEALTH AND CONSUMER PROTECTION POLICY AREA	120 025 999	120 025 999	- 1 120 062	- 1 120 062	118 905 937	118 905 937
17 02	CONSUMER POLICY	19 077 778	20 000 000			19 077 778	20 000 000
17 03	PUBLIC HEALTH	70 453 000	71 048 000			70 453 000	71 048 000
17 04	FOOD SAFETY, ANIMAL HEALTH, ANIMAL WELFARE AND PLANT HEALTH	305 075 000	306 000 000			305 075 000	306 000 000
17 49	EXPENDITURE ON ADMINISTRATIVE MANAGEMENT OF PROGRAMMES COMMITTED IN ACCORDANCE WITH THE FORMER FINANCIAL REGULATION	—	210 573			—	210 573
	<b>Title 17 — Total</b>	<b>514 631 777</b>	<b>517 284 572</b>	<b>- 1 120 062</b>	<b>- 1 120 062</b>	<b>513 511 715</b>	<b>516 164 510</b>

COMMISSION

## TITLE 17

## HEALTH AND CONSUMER PROTECTION

## CHAPTER 17 01 — ADMINISTRATIVE EXPENDITURE OF 'HEALTH AND CONSUMER PROTECTION' POLICY AREA

Title Chapter Article Item	Heading	FP	Appropriations 2005	Amending budget No. 2	New amount
17 01	ADMINISTRATIVE EXPENDITURE OF HEALTH AND CONSUMER PROTECTION POLICY AREA				
<b>17 01 01</b>	<b>Expenditure related to staff in active employment of policy area Health and consumer protection</b>	5	66 725 221 <sup>(1)</sup>	- 1 046 996	65 678 225 <sup>(1)</sup>
	<i>Article 17 01 01 — Subtotal</i>		66 725 221	- 1 046 996	65 678 225
<b>17 01 02</b>	<b>External staff and other management expenditure in support of Health and consumer protection policy area</b>				
17 01 02 01	External staff	5	10 538 178	- 73 066	10 465 112
17 01 02 11	Other management expenditure	5	10 842 076 <sup>(2)</sup>		10 842 076 <sup>(2)</sup>
	<i>Article 17 01 02 — Subtotal</i>		21 380 254	- 73 066	21 307 188
<b>17 01 03</b>	<b>Buildings and related expenditure of Health and consumer protection policy area</b>	5	17 998 302		17 998 302
	<i>Article 17 01 03 — Subtotal</i>		17 998 302		17 998 302
<b>17 01 04</b>	<b>Support expenditure for operations of Health and consumer protection policy area</b>				
17 01 04 01	Plant-health measures — Expenditure on administrative management	1.1	700 000		700 000
17 01 04 02	Public health (2003 to 2008) — Expenditure on administrative management	3	2 844 000		2 844 000
17 01 04 03	Community activities in favour of consumers — Expenditure on administrative management	3	1 122 222		1 122 222

<sup>(1)</sup> An appropriation of EUR 121 798 is entered in Article 31 01 40.<sup>(2)</sup> An appropriation of EUR 518 006 is entered in Article 31 01 40.



COMMISSION

## CHAPTER 17 01 — ADMINISTRATIVE EXPENDITURE OF 'HEALTH AND CONSUMER PROTECTION' POLICY AREA (cont'd)

**17 01 01 Expenditure related to staff in active employment of policy area 'Health and consumer protection'**

Appropriations 2005	Amending budget No. 2	New amount
66 725 221 <sup>(1)</sup>	- 1 046 996	65 678 225 <sup>(1)</sup>
<sup>(1)</sup> An appropriation of EUR 121 798 is entered in Article 31 01 40.		

**17 01 02 External staff and other management expenditure in support of 'Health and consumer protection' policy area**

## 17 01 02 01 External staff

Appropriations 2005	Amending budget No. 2	New amount
10 538 178	- 73 066	10 465 112

## TITLE 18

## AREA OF FREEDOM, SECURITY AND JUSTICE

**Overall objectives**

To make the entire European Union territory an 'area of freedom, security and justice'. There are two main strands to this objective: EU citizens must be free to move and settle whenever and wherever they wish and they must enjoy the privileges, protection and obligations of living in a State governed by the rule of law.

Title Chapter	Heading	Appropriations 2005		Amending budget No. 2		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
18 01	ADMINISTRATIVE EXPENDITURE OF AREA OF FREEDOM, SECURITY AND JUSTICE POLICY AREA	49 058 681	49 058 681	- 508 101	- 508 101	48 550 580	48 550 580
18 02	EXTERNAL BORDERS, VISA POLICY AND FREE MOVEMENT OF PEOPLE	349 000 000	349 000 000			349 000 000	349 000 000
18 03	COMMON IMMIGRATION AND ASYLUM POLICIES	74 188 000	75 619 000			74 188 000	75 619 000
18 04	CITIZENSHIP AND FUNDAMENTAL RIGHTS	20 874 000	22 795 414			20 874 000	22 795 414
18 05	LAW ENFORCEMENT COOPERATION AND PREVENTION OF AND FIGHT AGAINST GENERAL AND ORGANISED CRIME	28 330 000	26 392 500			28 330 000	26 392 500
18 06	ESTABLISHING A GENUINE EUROPEAN AREA OF JUSTICE IN CRIMINAL AND CIVIL MATTERS	18 810 000	19 153 811			18 810 000	19 153 811
18 07	COORDINATION IN THE FIELD OF DRUGS	12 000 000	12 000 000			12 000 000	12 000 000
18 08	POLICY STRATEGY AND COORDINATION	26 700 000	12 275 000			26 700 000	12 275 000
18 49	EXPENDITURE ON ADMINISTRATIVE MANAGEMENT OF PROGRAMMES COMMITTED IN ACCORDANCE WITH THE FORMER FINANCIAL REGULATION	—	469 499			—	469 499
18 50	PERFORMANCE FACILITY FOR AREA OF FREEDOM, SECURITY AND JUSTICE POLICY AREA	—	p.m.			—	p.m.
<b>Title 18 — Total</b>		<b>578 960 681</b>	<b>566 763 905</b>	<b>- 508 101</b>	<b>- 508 101</b>	<b>578 452 580</b>	<b>566 255 804</b>

COMMISSION

**TITLE 18**  
**AREA OF FREEDOM, SECURITY AND JUSTICE**

**CHAPTER 18 01 — ADMINISTRATIVE EXPENDITURE OF 'AREA OF FREEDOM, SECURITY AND JUSTICE' POLICY AREA**

Title Chapter Article Item	Heading	FP	Appropriations 2005	Amending budget No. 2	New amount
18 01	ADMINISTRATIVE EXPENDITURE OF AREA OF FREEDOM, SECURITY AND JUSTICE POLICY AREA				
<b>18 01 01</b>	<b>Expenditure related to staff in active employment of Area of freedom, security and justice policy area</b>				
	<i>Article 18 01 01 — Subtotal</i>				
		5	30 964 541 <sup>(1)</sup>	- 485 870	30 478 671 <sup>(1)</sup>
			30 964 541	- 485 870	30 478 671
<b>18 01 02</b>	<b>External staff and other management expenditure in support of Area of freedom, security and justice policy area</b>				
18 01 02 01	External staff	5	4 574 499	- 22 231	4 552 268
18 01 02 11	Other management expenditure	5	2 939 538 <sup>(2)</sup>		2 939 538 <sup>(2)</sup>
	<i>Article 18 01 02 — Subtotal</i>				
			7 514 037	- 22 231	7 491 806
<b>18 01 03</b>	<b>Buildings and related expenditure of Area of freedom, security and justice policy area</b>				
	<i>Article 18 01 03 — Subtotal</i>				
		5	8 346 103		8 346 103
			8 346 103		8 346 103
<b>18 01 04</b>	<b>Support expenditure for operations of Area of freedom, security and justice policy area</b>				
18 01 04 01	Measures for combating violence against children, adolescents and women — Expenditure on administrative management	3	815 000		815 000
18 01 04 02	European Refugee Fund — Expenditure on administrative management	3	750 000		750 000

<sup>(1)</sup> An appropriation of EUR 56 522 is entered in Article 31 01 40.

<sup>(2)</sup> An appropriation of EUR 508 271 is entered in Article 31 01 40.



COMMISSION

## CHAPTER 18 01 — ADMINISTRATIVE EXPENDITURE OF 'AREA OF FREEDOM, SECURITY AND JUSTICE' POLICY AREA (cont'd)

**18 01 01** *Expenditure related to staff in active employment of 'Area of freedom, security and justice' policy area*

Appropriations 2005	Amending budget No. 2	New amount
30 964 541 <sup>(1)</sup>	- 485 870	30 478 671 <sup>(1)</sup>
<sup>(1)</sup> An appropriation of EUR 56 522 is entered in Article 31 01 40.		

**18 01 02** *External staff and other management expenditure in support of 'Area of freedom, security and justice' policy area*

## 18 01 02 01 External staff

Appropriations 2005	Amending budget No. 2	New amount
4 574 499	- 22 231	4 552 268

**TITLE 19**  
**EXTERNAL RELATIONS**

**Overall objectives**

The policy area External Relations seeks to support the objectives of the EU external policy by means of cooperation, development aid, conflict prevention and human rights programmes and projects. These objectives include, alongside development cooperation, promotion of the EU's identity on the international stage, notably through implementation of the common foreign and security policy.

Title Chapter	Heading	Appropriations 2005		Amending budget No. 2		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
19 01	ADMINISTRATIVE EXPENDITURE OF EXTERNAL RELATIONS POLICY AREA	384 518 973	384 518 973	- 505 800	- 505 800	384 013 173	384 013 173
19 02	MULTILATERAL RELATIONS AND GENERAL EXTERNAL RELATIONS MATTERS	98 573 500	88 048 500			98 573 500	88 048 500
19 03	COMMON FOREIGN AND SECURITY POLICY	62 200 000	53 600 000			62 200 000	53 600 000
19 04	EUROPEAN INITIATIVE FOR DEMOCRACY AND HUMAN RIGHTS (EIDHR)	1 767 000	139 717 000			1 767 000	139 717 000
19 05	RELATIONS WITH NON-EU OECD COUNTRIES	16 000 000	17 000 000			16 000 000	17 000 000
19 06	RELATIONS WITH THE EASTERN EUROPE, THE CAUCASUS AND CENTRAL ASIAN REPUBLICS	483 580 000	563 650 000			483 580 000	563 650 000
19 08	RELATIONS WITH THE MIDDLE EAST AND SOUTHERN MEDITERRANEAN	1 047 673 000	921 298 353			1 047 673 000	921 298 353
19 09	RELATIONS WITH LATIN AMERICA	310 625 000	442 050 000			310 625 000	442 050 000
19 10	RELATIONS WITH ASIA	634 000 000	623 150 000			634 000 000	623 150 000
19 11	POLICY STRATEGY AND COORDINATION FOR EXTERNAL RELATIONS POLICY AREA	23 405 000	20 430 000			23 405 000	20 430 000
19 49	EXPENDITURE ON ADMINISTRATIVE MANAGEMENT OF PROGRAMMES COMMITTED IN ACCORDANCE WITH THE FORMER FINANCIAL REGULATION	—	28 193 250			—	28 193 250
	<b>Title 19 — Total</b>	<b>3 062 342 473</b>	<b>3 281 656 076</b>	<b>- 505 800</b>	<b>- 505 800</b>	<b>3 061 836 673</b>	<b>3 281 150 276</b>

COMMISSION

**TITLE 19**  
**EXTERNAL RELATIONS**

**CHAPTER 19 01 — ADMINISTRATIVE EXPENDITURE OF 'EXTERNAL RELATIONS' POLICY AREA**

Title Chapter Article Item	Heading	FP	Appropriations 2005	Amending budget No. 2	New amount
19 01	ADMINISTRATIVE EXPENDITURE OF EXTERNAL RELATIONS POLICY AREA				
<b>19 01 01</b>	<b>Expenditure related to staff in active employment of External relations policy area</b>				
19 01 01 01	Expenditure related to staff in active employment of external relations directorates-general	5	87 171 915 <sup>(1)</sup>	- 1 367 828	85 804 087 <sup>(1)</sup>
19 01 01 02	Expenditure related to staff in active employment of external relations delegations	5	68 769 632	930 747	69 700 379
	<i>Article 19 01 01 — Subtotal</i>		155 941 547	- 437 081	155 504 466
<b>19 01 02</b>	<b>External staff and other management expenditure in support of External relations policy area</b>				
19 01 02 01	External staff of external relations directorates-general	5	8 022 686	- 68 719	7 953 967
19 01 02 02	External staff of external relations delegations	5	22 655 851		22 655 851
19 01 02 11	Other management expenditure of external relations directorates-general	5	8 844 760 <sup>(2)</sup>		8 844 760 <sup>(2)</sup>
19 01 02 12	Other management expenditure of external relations delegations	5	6 238 636		6 238 636
	<i>Article 19 01 02 — Subtotal</i>		45 761 933	- 68 719	45 693 214
<b>19 01 03</b>	<b>Buildings and related expenditure of External relations policy area</b>				
19 01 03 01	Buildings and related expenditure of external relations directorates-general	5	23 559 668		23 559 668
19 01 03 02	Buildings and related expenditure of external relations delegations	5	54 338 825		54 338 825
	<i>Article 19 01 03 — Subtotal</i>		77 898 493		77 898 493

<sup>(1)</sup> An appropriation of EUR 159 121 is entered in Article 31 01 40.

<sup>(2)</sup> An appropriation of EUR 24 158 is entered in Article 31 01 40.

## CHAPTER 19 01 — ADMINISTRATIVE EXPENDITURE OF 'EXTERNAL RELATIONS' POLICY AREA (cont'd)

Title Chapter Article Item	Heading	FP	Appropriations 2005	Amending budget No. 2	New amount
<b>19 01 04</b>	<b>Support expenditure for operations of External relations policy area</b>				
19 01 04 01	Cooperation with industrialised non-member countries — Expenditure on administrative management	4	p.m.		p.m.
19 01 04 02	Rapid reaction mechanism — Expenditure on administrative management	4	1 000 000		1 000 000
19 01 04 03	Information programmes for non-member countries — Expenditure on administrative management	4	p.m.		p.m.
19 01 04 04	Financial and technical cooperation with Asian developing countries — Expenditure on administrative management	4	24 860 000		24 860 000
19 01 04 05	Financial and technical cooperation with Latin American developing countries — Expenditure on administrative management	4	19 100 000		19 100 000
19 01 04 06	MEDA (measures to accompany the reforms to the economic and social structures in the Mediterranean non-member countries) — Expenditure on administrative management	4	21 327 000		21 327 000
19 01 04 07	Assistance to partner countries in eastern Europe and central Asia — Expenditure on administrative management	4	27 000 000		27 000 000
19 01 04 09	Evaluation of the results of Community aid and follow-up and audit measures — Expenditure on administrative management	4	1 400 000		1 400 000
19 01 04 10	Community participation in action concerning anti-personnel mines — Expenditure on administrative management	4	540 000		540 000
19 01 04 11	Development and consolidation of democracy and the rule of law — Respect for human rights and fundamental freedoms — Expenditure on administrative management	4	8 500 000		8 500 000
19 01 04 12	Promotion of Community investment in developing countries of Latin America, Asia, the Mediterranean and in South Africa by economic cooperation and trade agreements — Expenditure on administrative management	4	p.m.		p.m.
19 01 04 13	Cooperation with third countries on migration — Expenditure on administrative management	4	650 000		650 000
19 01 04 14	Common foreign and security policy — Expenditure on administrative management	4	400 000		400 000
19 01 04 30	Executive Agency for Education and Culture — Subsidy for programmes of Heading 4	4	140 000		140 000
	<i>Article 19 01 04 — Subtotal</i>		104 917 000		104 917 000
	<b>Chapter 19 01 — Total</b>		<b>384 518 973</b>	<b>- 505 800</b>	<b>384 013 173</b>

COMMISSION

## CHAPTER 19 01 — ADMINISTRATIVE EXPENDITURE OF 'EXTERNAL RELATIONS' POLICY AREA (cont'd)

**19 01 01 Expenditure related to staff in active employment of 'External relations' policy area**

19 01 01 01 Expenditure related to staff in active employment of external relations directorates-general

Appropriations 2005	Amending budget No. 2	New amount
87 171 915 <sup>(1)</sup>	- 1 367 828	85 804 087 <sup>(1)</sup>
<sup>(1)</sup> An appropriation of EUR 159 121 is entered in Article 31 01 40.		

19 01 01 02 Expenditure related to staff in active employment of external relations delegations

Appropriations 2005	Amending budget No. 2	New amount
68 769 632	930 747	69 700 379

**19 01 02 External staff and other management expenditure in support of 'External relations' policy area**

19 01 02 01 External staff of external relations directorates-general

Appropriations 2005	Amending budget No. 2	New amount
8 022 686	- 68 719	7 953 967

**TITLE 20****TRADE****Overall objectives**

This domain aims to contribute, in the general interest, to the harmonious development of world trade, the gradual removal of restrictions to international trade and the reduction of customs barriers.

An important pillar of the European Union's economic relations with the rest of the world, it aims to promote the economic and political interests of the European Union. It covers all the main aspects of trade in goods and services (tariff and non-tariff barriers, trade protection measures, in particular in cases of dumping and subsidies, export credits) and the important issues of intellectual property, investment and competition.

This policy area comprises two operational activities: trade policy and anti-dumping strategy.

Title Chapter	Heading	Appropriations 2005		Amending budget No. 2		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
20 01	ADMINISTRATIVE EXPENDITURE OF TRADE POLICY AREA	65 183 796	65 183 796	- 599 405	- 599 405	64 584 391	64 584 391
20 02	TRADE POLICY	11 650 000	12 650 000			11 650 000	12 650 000
20 49	EXPENDITURE ON ADMINISTRATIVE MANAGEMENT OF PROGRAMMES COMMITTED IN ACCORDANCE WITH THE FORMER FINANCIAL REGULATION	—	20 000			—	20 000
20 50	PERFORMANCE FACILITY FOR TRADE POLICY AREA	—	p.m.			—	p.m.
<b>Title 20 — Total</b>		<b>76 833 796</b>	<b>77 853 796</b>	<b>- 599 405</b>	<b>- 599 405</b>	<b>76 234 391</b>	<b>77 254 391</b>

COMMISSION

## TITLE 20

## TRADE

## CHAPTER 20 01 — ADMINISTRATIVE EXPENDITURE OF 'TRADE' POLICY AREA

Title Chapter Article Item	Heading	FP	Appropriations 2005	Amending budget No. 2	New amount
20 01	ADMINISTRATIVE EXPENDITURE OF TRADE POLICY AREA				
<b>20 01 01</b>	<b>Expenditure related to staff in active employment of Trade policy area</b>				
20 01 01 01	Expenditure related to staff in active employment of Trade Directorate-General	5	38 873 962 <sup>(1)</sup>	- 609 978	38 263 984 <sup>(1)</sup>
20 01 01 02	Expenditure related to staff in active employment of trade delegations	5	2 826 350	38 253	2 864 603
	<i>Article 20 01 01 — Subtotal</i>		41 700 312	- 571 725	41 128 587
<b>20 01 02</b>	<b>External staff and other management expenditure in support of Trade policy area</b>				
20 01 02 01	External staff of Trade Directorate-General	5	4 684 753	- 27 680	4 657 073
20 01 02 02	External staff of trade delegations	5	931 129		931 129
20 01 02 11	Other management expenditure of Trade Directorate-General	5	4 447 896 <sup>(2)</sup>		4 447 896 <sup>(2)</sup>
20 01 02 12	Other decentralised expenditure of trade delegations	5	256 401		256 401
	<i>Article 20 01 02 — Subtotal</i>		10 320 179	- 27 680	10 292 499
<b>20 01 03</b>	<b>Buildings and related expenditure of Trade policy area</b>				
20 01 03 01	Buildings and related expenditure of Trade Directorate-General	5	10 480 044		10 480 044
20 01 03 02	Buildings and related expenditure of trade delegations	5	2 233 261		2 233 261
	<i>Article 20 01 03 — Subtotal</i>		12 713 305		12 713 305

<sup>(1)</sup> An appropriation of EUR 70 959 is entered in Article 31 01 40.<sup>(2)</sup> An appropriation of EUR 10 411 is entered in Article 31 01 40.

## CHAPTER 20 01 — ADMINISTRATIVE EXPENDITURE OF 'TRADE' POLICY AREA (cont'd)

Title Chapter Article Item	Heading	FP	Appropriations 2005	Amending budget No. 2	New amount
<b>20 01 04</b>	<b>Support expenditure for operations of Trade policy area</b>				
20 01 04 01	External trade relations, including access to the markets of non-Community countries — Expenditure on administrative management	4	450 000		450 000
	<i>Article 20 01 04 — Subtotal</i>		450 000		450 000
<b>Chapter 20 01 — Total</b>			<b>65 183 796</b>	<b>– 599 405</b>	<b>64 584 391</b>

## COMMISSION

## CHAPTER 20 01 — ADMINISTRATIVE EXPENDITURE OF 'TRADE' POLICY AREA (cont'd)

**20 01 01 Expenditure related to staff in active employment of 'Trade' policy area**

## 20 01 01 01 Expenditure related to staff in active employment of 'Trade' Directorate-General

Appropriations 2005	Amending budget No. 2	New amount
38 873 962 <sup>(1)</sup>	- 609 978	38 263 984 <sup>(1)</sup>
<sup>(1)</sup> An appropriation of EUR 70 959 is entered in Article 31 01 40.		

## 20 01 01 02 Expenditure related to staff in active employment of trade delegations

Appropriations 2005	Amending budget No. 2	New amount
2 826 350	38 253	2 864 603

**20 01 02 External staff and other management expenditure in support of 'Trade' policy area**

## 20 01 02 01 External staff of 'Trade' Directorate-General

Appropriations 2005	Amending budget No. 2	New amount
4 684 753	- 27 680	4 657 073

## TITLE 21

## DEVELOPMENT AND RELATIONS WITH AFRICAN, CARIBBEAN AND PACIFIC (ACP) STATES

**Overall objectives**

The policy area covers a wide range of activities from political relations and policy formulation to programming and implementing cooperation programmes. It includes both budgetary appropriations under Heading 4 of the financial perspective and funds under the various European Development Funds (EDF) for the African, Caribbean and Pacific States as well as the overseas countries and territories.

The amount of the EDF varies from year to year due to the five-year implementation cycle, and corresponds to approximately EUR 3,275 billion in commitment appropriations in 2004 compared to an overall total of about EUR 5 billion under Heading 4, of which about EUR 1 billion falls technically under this policy area.

This implies that significant human resources, which are employed to implement the EDF and the complex operations under the Cotonou Agreement, are to be taken into account in the overall human resources requirements in this policy area.

Title Chapter	Heading	Appropriations 2005		Amending budget No. 2		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
21 01	ADMINISTRATIVE EXPENDITURE OF DEVELOPMENT AND RELATIONS WITH ACP STATES POLICY AREA	258 876 639	258 876 639	53 297	53 297	258 929 936	258 929 936
21 02	DEVELOPMENT COOPERATION POLICY AND SECTORAL STRATEGIES	794 086 000	834 267 500			794 086 000	834 267 500
21 03	RELATIONS WITH SUB-SAHARAN AFRICA, THE CARIBBEAN, PACIFIC AND INDIAN OCEAN AND OVERSEAS COUNTRIES AND TERRITORIES	166 000 000	202 400 000			166 000 000	202 400 000
21 04	POLICY STRATEGY AND COORDINATION FOR DEVELOPMENT POLICY AREA	16 200 000	14 550 000			16 200 000	14 550 000
21 49	EXPENDITURE ON ADMINISTRATIVE MANAGEMENT OF PROGRAMMES COMMITTED IN ACCORDANCE WITH THE FORMER FINANCIAL REGULATION	—	5 625 000			—	5 625 000
	<b>Title 21 — Total</b>	<b>1 235 162 639</b>	<b>1 315 719 139</b>	<b>53 297</b>	<b>53 297</b>	<b>1 235 215 936</b>	<b>1 315 772 436</b>

COMMISSION

## TITLE 21

## DEVELOPMENT AND RELATIONS WITH AFRICAN, CARIBBEAN AND PACIFIC (ACP) STATES

## CHAPTER 21 01 — ADMINISTRATIVE EXPENDITURE OF 'DEVELOPMENT AND RELATIONS WITH ACP STATES' POLICY AREA

Title Chapter Article Item	Heading	FP	Appropriations 2005	Amending budget No. 2	New amount
21 01	ADMINISTRATIVE EXPENDITURE OF DEVELOPMENT AND RELATIONS WITH ACP STATES POLICY AREA				
<b>21 01 01</b>	<b>Expenditure related to staff in active employment of Development and relations with ACP States policy area</b>				
21 01 01 01	Expenditure related to staff in active employment of directorates-general in Development and relations with ACP States policy area	5	49 980 809 <sup>(1)</sup>	- 784 257	49 196 552 <sup>(1)</sup>
21 01 01 02	Expenditure related to staff in active employment of Development delegations	5	65 547 888	887 142	66 435 030
	<i>Article 21 01 01 — Subtotal</i>		115 528 697	102 885	115 631 582
<b>21 01 02</b>	<b>External staff and other management expenditure in support of Development and relations with ACP States policy area</b>				
21 01 02 01	External staff of directorates-general in Development and relations with ACP States policy area	5	5 322 808	- 49 588	5 273 220
21 01 02 02	External staff of Development delegations	5	21 594 462		21 594 462
21 01 02 11	Other directorates-general management expenditure of Development and relations with ACP States policy area	5	4 296 273 <sup>(2)</sup>		4 296 273 <sup>(2)</sup>
21 01 02 12	Other management expenditure of Development delegations	5	5 946 366		5 946 366
	<i>Article 21 01 02 — Subtotal</i>		37 159 909	- 49 588	37 110 321
<b>21 01 03</b>	<b>Buildings and related expenditure of Development and relations with ACP States policy area</b>				
21 01 03 01	Buildings and related expenditure of directorates-general in Development and relations with ACP States policy area	5	13 480 894		13 480 894

<sup>(1)</sup> An appropriation of EUR 91 233 is entered in Article 31 01 40.<sup>(2)</sup> An appropriation of EUR 13 476 is entered in Article 31 01 40.



## COMMISSION

**CHAPTER 21 01 — ADMINISTRATIVE EXPENDITURE OF 'DEVELOPMENT AND RELATIONS WITH ACP STATES' POLICY AREA**  
(cont'd)**21 01 01 Expenditure related to staff in active employment of 'Development and relations with ACP States' policy area**

21 01 01 01 Expenditure related to staff in active employment of directorates-general in 'Development and relations with ACP States' policy area

Appropriations 2005	Amending budget No. 2	New amount
49 980 809 <sup>(1)</sup>	- 784 257	49 196 552 <sup>(1)</sup>
<sup>(1)</sup> An appropriation of EUR 91 233 is entered in Article 31 01 40.		

21 01 01 02 Expenditure related to staff in active employment of 'Development' delegations

Appropriations 2005	Amending budget No. 2	New amount
65 547 888	887 142	66 435 030

**21 01 02 External staff and other management expenditure in support of 'Development and relations with ACP States' policy area**

21 01 02 01 External staff of directorates-general in 'Development and relations with ACP States' policy area

Appropriations 2005	Amending budget No. 2	New amount
5 322 808	- 49 588	5 273 220

## TITLE 22

### ENLARGEMENT

#### **Overall objectives**

This policy area governs the actions, measures and initiatives necessary to ensure that the candidate countries stay on course to achieve the targets set with and for them by the European Council.

This will involve:

- implementing the accession road maps drawn up for Bulgaria and Romania and achieving the specific landmark targets set out in them for the short and medium term with a view to meeting the accession date of 2007,
- managing the increased financial support granted to Bulgaria and Romania under the Phare programme aimed at helping them meet the structural, institutional, administrative and judicial requirements of EU membership,
- monitoring closely Turkey's progress in meeting the Copenhagen political criteria and the reform process in general, and implementing future decisions taken by the Council concerning the next stages of the accession process,
- implementing the increase in pre-accession financial assistance for Turkey agreed by the Copenhagen European Council of December 2002,
- monitoring and, if necessary, implementing Council decisions on the new applications from the Balkan countries.

As far as the 10 new Member States are concerned, the Commission will still have major tasks and initiatives to manage for a number of years after accession, in particular the transition facility for institution-building in the new Member States.

Title Chapter	Heading	Appropriations 2005		Amending budget No. 2		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
22 01	ADMINISTRATIVE EXPENDITURE OF ENLARGEMENT POLICY AREA	100 934 546	100 934 546	- 165 388	- 165 388	100 769 158	100 769 158
22 02	PRE-ACCESSION ASSISTANCE INSTRUMENTS	1 151 550 000	1 935 580 000			1 151 550 000	1 935 580 000
22 03	TRANSITION FACILITY FOR INSTITUTION-BUILDING MEASURES AFTER ACCESSION	129 400 000	91 600 000			129 400 000	91 600 000
22 04	INFORMATION AND COMMUNICATION STRATEGY	5 600 000	11 050 000			5 600 000	11 050 000
22 05	RELATIONS WITH THE WESTERN BALKANS	466 500 000	489 000 000			466 500 000	489 000 000
22 49	EXPENDITURE ON ADMINISTRATIVE MANAGEMENT OF PROGRAMMES COMMITTED IN ACCORDANCE WITH THE FORMER FINANCIAL REGULATION	—	53 550 000			—	53 550 000
	<b>Title 22 — Total</b>	<b>1 853 984 546</b>	<b>2 681 714 546</b>	<b>- 165 388</b>	<b>- 165 388</b>	<b>1 853 819 158</b>	<b>2 681 549 158</b>

COMMISSION

**TITLE 22**  
**ENLARGEMENT**

**CHAPTER 22 01 — ADMINISTRATIVE EXPENDITURE OF 'ENLARGEMENT' POLICY AREA**

Title Chapter Article Item	Heading	FP	Appropriations 2005	Amending budget No. 2	New amount
22 01	ADMINISTRATIVE EXPENDITURE OF ENLARGEMENT POLICY AREA				
<b>22 01 01</b>	<b><i>Expenditure related to staff in active employment of Enlargement policy area</i></b>				
22 01 01 01	Expenditure related to staff in active employment of Enlargement Directorate-General	5	17 501 697 <sup>(1)</sup>	- 274 622	17 227 075 <sup>(1)</sup>
22 01 01 02	Expenditure related to staff in active employment of Enlargement delegations	5	9 299 130	125 858	9 424 988
	<i>Article 22 01 01 — Subtotal</i>		26 800 827	- 148 764	26 652 063
<b>22 01 02</b>	<b><i>External staff and other management expenditure in support of Enlargement policy area</i></b>				
22 01 02 01	External staff of Enlargement Directorate-General	5	2 361 220	- 16 624	2 344 596
22 01 02 02	External staff of Enlargement delegations	5	3 063 558		3 063 558
22 01 02 11	Other management expenditure of Enlargement Directorate-General	5	1 599 190 <sup>(2)</sup>		1 599 190 <sup>(2)</sup>
22 01 02 12	Other management expenditure of Enlargement delegations	5	843 597		843 597
	<i>Article 22 01 02 — Subtotal</i>		7 867 565	- 16 624	7 850 941
<b>22 01 03</b>	<b><i>Buildings and related expenditure of Enlargement policy area</i></b>				
22 01 03 01	Buildings and related expenditure of Enlargement Directorate-General	5	4 618 379		4 618 379
22 01 03 02	Buildings and related expenditure of Enlargement delegations	5	7 347 775		7 347 775
	<i>Article 22 01 03 — Subtotal</i>		11 966 154		11 966 154

<sup>(1)</sup> An appropriation of EUR 31 947 is entered in Article 31 01 40.

<sup>(2)</sup> An appropriation of EUR 3 313 is entered in Article 31 01 40.



## COMMISSION

## CHAPTER 22 01 — ADMINISTRATIVE EXPENDITURE OF 'ENLARGEMENT' POLICY AREA (cont'd)

**22 01 01 Expenditure related to staff in active employment of 'Enlargement' policy area**

## 22 01 01 01 Expenditure related to staff in active employment of 'Enlargement' Directorate-General

Appropriations 2005	Amending budget No. 2	New amount
17 501 697 <sup>(1)</sup>	- 274 622	17 227 075 <sup>(1)</sup>
<sup>(1)</sup> An appropriation of EUR 31 947 is entered in Article 31 01 40.		

## 22 01 01 02 Expenditure related to staff in active employment of 'Enlargement' delegations

Appropriations 2005	Amending budget No. 2	New amount
9 299 130	125 858	9 424 988

**22 01 02 External staff and other management expenditure in support of 'Enlargement' policy area**

## 22 01 02 01 External staff of 'Enlargement' Directorate-General

Appropriations 2005	Amending budget No. 2	New amount
2 361 220	- 16 624	2 344 596

**22 01 04 Support expenditure for operations of 'Enlargement' policy area**

## 22 01 04 03 Phasing-out of pre-accession assistance for new Member States — Expenditure on administrative management

Appropriations 2005	Amending budget No. 2	New amount
4 000 000		4 000 000

*Remarks*

After enlargement, the Commission will remain responsible for ensuring that all legal and financial requirements are met, in particular with regard to sound and efficient financial management. In line with the Accession Treaty, all implementing agencies in the candidate countries will operate under the extended decentralised implementation system (EDIS) as soon as feasible and, normally, upon accession. To accompany this transition, the current administrative and personnel structures of delegations will be maintained for up to 15 months after accession.

This appropriation is intended to cover the administrative costs of the phasing-out of the pre-accession assistance programmes in the candidate countries which acceded to the Union in 2004, namely:

- expenditure on temporary support staff in delegations (detached national experts, individual experts, local staff and local technical assistance staff) for the purposes of the devolved programme management in the Commission's delegations in non-member countries as well as the additional logistical and infrastructure costs, such as costs of training, meetings, missions, IT and telecommunications and of renting directly caused by the presence in the delegation of the temporary staff remunerated from the appropriations of this item,
- expenditure on short-term technical assistance, linked to the achievement of the objective of the programme (or measures coming under this article, plus any other expenditure on technical and administrative assistance not involving public authority tasks outsourced by the Commission under ad hoc service contracts),

**CHAPTER 22 01 — ADMINISTRATIVE EXPENDITURE OF 'ENLARGEMENT' POLICY AREA** *(cont'd)***22 01 04** *(cont'd)*22 01 04 03 *(cont'd)*

- expenditure on temporary support staff at headquarters (detached national experts, auxiliaries, staff from employment agencies and temporary staff) working on tasks directly related to the completion of the pre-accession programmes. Expenditure on such staff is limited to EUR 850 000. This estimate is based on an annual unit cost per man-year, of which 97 % is accounted for by remuneration for the staff concerned and 3 % by the cost of training, meetings, missions, IT and telecommunications relating to those staff members.

*Legal basis*

Accession Treaty, and in particular part 4, Title I, Article 33 'Transitional measures'.

COMMISSION

**TITLE 23**  
**HUMANITARIAN AID**

**Overall objectives**

The aim of this policy area is to provide relief to the victims of humanitarian disasters worldwide, and in doing so:

- grant assistance strictly in accordance with identified humanitarian needs,
- focus more directly on 'forgotten' crises not covered by other donors,
- ensure a more balanced per-beneficiary allocation of funds that takes into account the different levels of complexity of operations, the objective needs that result from the geographic location, and the nature of specific crises,
- give specific attention to unstable post-crisis situations where other (national) donors may be reluctant to become involved,
- strive for maximum complementarity and coherence with other key players' priorities,
- ensure that horizontal issues (gender, human rights and disability) will be systematically mainstreamed into operations.

Title Chapter	Heading	Appropriations 2005		Amending budget No. 2		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
23 01	ADMINISTRATIVE EXPENDITURE OF HUMANITARIAN AID POLICY AREA	24 300 380	24 300 380	- 202 223	- 202 223	24 098 157	24 098 157
23 02	HUMANITARIAN AID	489 000 000	490 500 000			489 000 000	490 500 000
23 49	EXPENDITURE ON ADMINISTRATIVE MANAGEMENT OF PROGRAMMES COMMITTED IN ACCORDANCE WITH THE FORMER FINANCIAL REGULATION	—	862 500			—	862 500
	<b>Title 23 — Total</b>	<b>513 300 380</b>	<b>515 662 880</b>	<b>- 202 223</b>	<b>- 202 223</b>	<b>513 098 157</b>	<b>515 460 657</b>

**TITLE 23**  
**HUMANITARIAN AID**

**CHAPTER 23 01 — ADMINISTRATIVE EXPENDITURE OF 'HUMANITARIAN AID' POLICY AREA**

Title Chapter Article Item	Heading	FP	Appropriations 2005	Amending budget No. 2	New amount
23 01	ADMINISTRATIVE EXPENDITURE OF HUMANITARIAN AID POLICY AREA				
<b>23 01 01</b>	<b>Expenditure related to staff in active employment of Humanitarian aid policy area</b>				
	<i>Article 23 01 01 — Subtotal</i>		12 032 417 <sup>(1)</sup>	- 188 803	11 843 614 <sup>(1)</sup>
			12 032 417	- 188 803	11 843 614
<b>23 01 02</b>	<b>External staff and other management expenditure in support of Humanitarian aid policy area</b>				
23 01 02 01	External staff of the Humanitarian Aid Office	5	1 134 882	- 13 420	1 121 462
23 01 02 11	Other management expenditure of the Humanitarian Aid Office	5	1 387 620 <sup>(2)</sup>		1 387 620 <sup>(2)</sup>
	<i>Article 23 01 02 — Subtotal</i>		2 522 502	- 13 420	2 509 082
<b>23 01 03</b>	<b>Buildings and related expenditure of Humanitarian aid policy area</b>				
	<i>Article 23 01 03 — Subtotal</i>		3 245 461		3 245 461
			3 245 461		3 245 461
<b>23 01 04</b>	<b>Support expenditure for operations of Humanitarian aid policy area</b>				
23 01 04 01	Aid, including emergency food aid, to help the populations of the developing countries and other third countries hit by disasters or serious crises — Expenditure on administrative management	4	6 500 000		6 500 000
	<i>Article 23 01 04 — Subtotal</i>		6 500 000		6 500 000
	<b>Chapter 23 01 — Total</b>		<b>24 300 380</b>	<b>- 202 223</b>	<b>24 098 157</b>

<sup>(1)</sup> An appropriation of EUR 21 964 is entered in Article 31 01 40.

<sup>(2)</sup> An appropriation of EUR 3 245 is entered in Article 31 01 40.

COMMISSION

## CHAPTER 23 01 — ADMINISTRATIVE EXPENDITURE OF 'HUMANITARIAN AID' POLICY AREA (cont'd)

**23 01 01 Expenditure related to staff in active employment of 'Humanitarian aid' policy area**

Appropriations 2005	Amending budget No. 2	New amount
12 032 417 <sup>(1)</sup>	- 188 803	11 843 614 <sup>(1)</sup>
<sup>(1)</sup> An appropriation of EUR 21 964 is entered in Article 31 01 40.		

**23 01 02 External staff and other management expenditure in support of 'Humanitarian aid' policy area**

## 23 01 02 01 External staff of the Humanitarian Aid Office

Appropriations 2005	Amending budget No. 2	New amount
1 134 882	- 13 420	1 121 462

**TITLE 24****FIGHT AGAINST FRAUD****Overall objectives**

The mission of the European Anti-fraud Office (OLAF) is to help protect the interests of the European Union and to fight fraud, corruption and any other illegal activity, including misconduct within the European institutions. In pursuing this mission in an accountable, transparent and cost-effective manner, OLAF aims to provide a quality service to the citizens of Europe.

Title Chapter	Heading	Appropriations 2005		Amending budget No. 2		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
24 01	ADMINISTRATIVE EXPENDITURE OF FIGHT AGAINST FRAUD POLICY AREA	49 818 945	49 818 945	- 498 907	- 498 907	49 320 038	49 320 038
24 02	FIGHT AGAINST FRAUD	12 075 000	8 915 000			12 075 000	8 915 000
	<b>Title 24 — Total</b>	<b>61 893 945</b>	<b>58 733 945</b>	<b>- 498 907</b>	<b>- 498 907</b>	<b>61 395 038</b>	<b>58 235 038</b>

COMMISSION

**TITLE 24**  
**FIGHT AGAINST FRAUD**

**CHAPTER 24 01 — ADMINISTRATIVE EXPENDITURE OF 'FIGHT AGAINST FRAUD' POLICY AREA**

Title Chapter Article Item	Heading	FP	Appropriations 2005	Amending budget No. 2	New amount
24 01	ADMINISTRATIVE EXPENDITURE OF FIGHT AGAINST FRAUD POLICY AREA				
<b>24 01 01</b>	<b>Expenditure related to staff in active employment of Fight against fraud policy area</b>	5	2 103 569 <sup>(1)</sup>	- 33 007	2 070 562 <sup>(1)</sup>
	<i>Article 24 01 01 — Subtotal</i>		2 103 569	- 33 007	2 070 562
<b>24 01 02</b>	<b>External staff and other management expenditure in support of Fight against fraud policy area</b>				
24 01 02 11	Other management expenditure	5	7 374 <sup>(2)</sup>		7 374 <sup>(2)</sup>
	<i>Article 24 01 02 — Subtotal</i>		7 374		7 374
<b>24 01 03</b>	<b>Buildings and related expenditure of Fight against fraud policy area</b>	5	567 102		567 102
	<i>Article 24 01 03 — Subtotal</i>		567 102		567 102
<b>24 01 06</b>	<b>European Anti-fraud Office (OLAF)</b>	5	47 140 900	- 465 900	46 675 000
	<i>Article 24 01 06 — Subtotal</i>		47 140 900	- 465 900	46 675 000
	<b>Chapter 24 01 — Total</b>		<b>49 818 945</b>	<b>- 498 907</b>	<b>49 320 038</b>

<sup>(1)</sup> An appropriation of EUR 3 840 is entered in Article 31 01 40.<sup>(2)</sup> An appropriation of EUR 563 is entered in Article 31 01 40.

## CHAPTER 24 01 — ADMINISTRATIVE EXPENDITURE OF 'FIGHT AGAINST FRAUD' POLICY AREA (cont'd)

**24 01 01 Expenditure related to staff in active employment of 'Fight against fraud' policy area**

Appropriations 2005	Amending budget No. 2	New amount
2 103 569 <sup>(1)</sup>	- 33 007	2 070 562 <sup>(1)</sup>
<sup>(1)</sup> An appropriation of EUR 3 840 is entered in Article 31 01 40.		

Remarks

Legal basis

Reference acts

**24 01 06 European Anti-fraud Office (OLAF)**

Appropriations 2005	Amending budget No. 2	New amount
47 140 900	- 465 900	46 675 000

Remarks

This appropriation is intended to cover expenditure relating to the European Anti-fraud Office (OLAF), the objective of which is to combat fraud within an interinstitutional framework.

The amount of assigned revenue pursuant to Article 18(1)(e) to (j) of the Financial Regulation is estimated at EUR 22 000.

Special attention should also be paid to VAT fraud.

Legal basis

Commission Decision 1999/352/EC, ECSC, Euratom of 28 April 1999 establishing the European Anti-fraud Office (OLAF) (OJ L 136, 31.5.1999, p. 20), in particular Articles 4 and 6(3) thereof.

Regulation (EC) No 1073/1999 of the European Parliament and of the Council of 25 May 1999 concerning investigations conducted by the European Anti-fraud Office (OLAF) (OJ L 136, 31.5.1999, p. 1).

Council Regulation (Euratom) No 1074/1999 of 25 May 1999 concerning investigations conducted by the European Anti-fraud Office (OLAF) (OJ L 136, 31.5.1999, p. 8) and in particular Article 11 thereof.

COMMISSION

## TITLE 25

## COMMISSION'S POLICY COORDINATION AND LEGAL ADVICE

**Overall objectives**

The overall objectives of this policy area are:

- to ensure the delivery of the Commission's political priorities as defined by the President,
- to deliver strategic planning and programming, to act as a force for cohesiveness in the Commission,
- to manage the smooth running of the collegial decision-making process and to provide information on it,
- to ensure effective internal coordination and relations with other institutions,
- to drive forward administrative simplification,
- to manage the 'Future of Europe' process,
- to report on the European Union's activities,
- to verify legal consistency, and
- to defend the Commission's position in any litigation in which it may be involved.

Title Chapter	Heading	Appropriations 2005		Amending budget No. 2		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
25 01	ADMINISTRATIVE EXPENDITURE OF COMMISSION'S POLICY COORDINATION AND LEGAL ADVICE POLICY AREA	197 570 745	197 570 745	- 2 244 053	- 2 244 053	195 326 692	195 326 692
25 02	RELATIONS WITH CIVIL SOCIETY, OPENNESS AND INFORMATION	4 800 000	4 800 000			4 800 000	4 800 000
25 03	GOVERNANCE AND INSTITUTIONAL DEVELOPMENT	9 000 000	7 185 000			9 000 000	7 185 000
	<b>Title 25 — Total</b>	<b>211 370 745</b>	<b>209 555 745</b>	<b>- 2 244 053</b>	<b>- 2 244 053</b>	<b>209 126 692</b>	<b>207 311 692</b>

## TITLE 25

## COMMISSION'S POLICY COORDINATION AND LEGAL ADVICE

## CHAPTER 25 01 — ADMINISTRATIVE EXPENDITURE OF 'COMMISSION'S POLICY COORDINATION AND LEGAL ADVICE' POLICY AREA

Title Chapter Article Item	Heading	FP	Appropriations 2005	Amending budget No. 2	New amount
25 01	ADMINISTRATIVE EXPENDITURE OF COMMISSION'S POLICY COORDINATION AND LEGAL ADVICE POLICY AREA				
<b>25 01 01</b>	<b>Expenditure related to staff in active employment in Commission's policy coordination and legal advice policy area</b>				
25 01 01 01	Expenditure related to staff in active employment Commission's policy coordination and legal advice policy area	5	128 906 732 <sup>(1)</sup>	- 2 022 696	126 884 036 <sup>(1)</sup>
25 01 01 03	Salaries, allowances and payments of members of the institution	5	7 505 000	- 133 000	7 372 000
	<i>Article 25 01 01 — Subtotal</i>		136 411 732	- 2 155 696	134 256 036
<b>25 01 02</b>	<b>External staff and other management expenditure in support of Commission's policy coordination and legal advice policy area</b>				
25 01 02 01	External staff of Commission's policy coordination and legal advice policy area	5	9 533 815	- 88 357	9 445 458
25 01 02 03	Special advisers	5	300 000		300 000
25 01 02 11	Other management expenditure of Commission's policy coordination and legal advice policy area	5	8 337 066 <sup>(2)</sup>		8 337 066 <sup>(2)</sup>
25 01 02 13	Other management expenditure of members of the institution	5	2 800 000		2 800 000
	<i>Article 25 01 02 — Subtotal</i>		20 970 881	- 88 357	20 882 524
<b>25 01 03</b>	<b>Buildings and related expenditure of Commission's policy coordination and legal advice policy area</b>				
	<i>Article 25 01 03 — Subtotal</i>	5	34 688 132		34 688 132
			34 688 132		34 688 132

<sup>(1)</sup> An appropriation of EUR 235 302 is entered in Article 31 01 40.<sup>(2)</sup> An appropriation of EUR 33 646 is entered in Article 31 01 40.

## COMMISSION

**CHAPTER 25 01 — ADMINISTRATIVE EXPENDITURE OF 'COMMISSION'S POLICY COORDINATION AND LEGAL ADVICE' POLICY AREA** (cont'd)

Title Chapter Article Item	Heading	FP	Appropriations 2005	Amending budget No. 2	New amount
<b>25 01 07</b>	<b>Administrative support for the Legal Service</b>				
25 01 07 01	Codification of Community law	5	1 500 000		1 500 000
	<i>Article 25 01 07 — Subtotal</i>		1 500 000		1 500 000
<b>25 01 08</b>	<b>Legal advice, litigation and infringements</b>				
25 01 08 01	Legal expenses	5	4 000 000		4 000 000
	<i>Article 25 01 08 — Subtotal</i>		4 000 000		4 000 000
<b>Chapter 25 01 — Total</b>			<b>197 570 745</b>	<b>- 2 244 053</b>	<b>195 326 692</b>

**CHAPTER 25 01 — ADMINISTRATIVE EXPENDITURE OF ‘COMMISSION’S POLICY COORDINATION AND LEGAL ADVICE’ POLICY AREA** (cont'd)

**25 01 01 Expenditure related to staff in active employment in ‘Commission’s policy coordination and legal advice’ policy area**

25 01 01 01 Expenditure related to staff in active employment ‘Commission’s policy coordination and legal advice’ policy area

Appropriations 2005	Amending budget No. 2	New amount
128 906 732 <sup>(1)</sup>	- 2 022 696	126 884 036 <sup>(1)</sup>
<sup>(1)</sup> An appropriation of EUR 235 302 is entered in Article 31 01 40.		

25 01 01 03 Salaries, allowances and payments of members of the institution

Appropriations 2005	Amending budget No. 2	New amount
7 505 000	- 133 000	7 372 000

*Remarks*

*Former Items 25 01 01 03, 30 01 13 03 (in part)*

This appropriation is intended to cover:

- the basic salaries of members of the Commission,
- the residence allowances of members of the Commission,
- the family allowances of members of the Commission, comprising:
  - household allowance,
  - dependent child allowance,
  - education allowance,
  - the representation allowances of members of the Commission,
  - birth grants,
  - in the event of the death of a member of the Commission:
    - the deceased’s full remuneration until the end of the third month following that in which death occurred,
    - the costs of transporting the body to the deceased’s place of origin,
  - the cost of weightings applied to the emoluments and transitional allowances,
  - the cost of the weighting applied to the part of emoluments transferred to a country other than the country of employment,
  - the cost of any adjustments to remuneration, transitional allowances and pensions approved by the Council during the financial year.

This item is also intended to accommodate any appropriation which may be required to cover:

- travel expenses due to members of the Commission (including their families) on taking up duty or leaving the institution,
- installation and resettlement allowances due to members of the Commission on taking up duty or leaving the institution,
- removal expenses due to members of the Commission on taking up duty or leaving the institution.

## COMMISSION

**CHAPTER 25 01 — ADMINISTRATIVE EXPENDITURE OF ‘COMMISSION’S POLICY COORDINATION AND LEGAL ADVICE’ POLICY AREA** (cont'd)**25 01 01** (cont'd)

## 25 01 01 03 (cont'd)

*Legal basis*

Regulation No 422/67/EEC, 5/67/Euratom of the Council of 25 July 1967 determining the emoluments of the President and members of the Commission and of the President, Judges, Advocates General and Registrar of the Court of Justice and of the President, Judges, Advocates General and Registrar of the Court of First Instance (OJ 187, 8.8.1967, p. 1), as last amended by Regulation (EC, Euratom) No 1292/2004 (OJ L 243, 15.7.2004, p. 23), and in particular Articles 2, 3, 4, 4a, 4b, 5, 11 and 14 thereof.

Council Regulation (EC, Euratom) No 1605/2002 of 25 June 2002 on the Financial Regulation applicable to the general budget of the European Communities (OJ L 248, 16.9.2002, p. 1).

**25 01 02** *External staff and other management expenditure in support of ‘Commission’s policy coordination and legal advice’ policy area*

## 25 01 02 01 External staff of ‘Commission’s policy coordination and legal advice’ policy area

Appropriations 2005	Amending budget No. 2	New amount
9 533 815	– 88 357	9 445 458

**TITLE 26****COMMISSION'S ADMINISTRATION****Overall objectives**

To create a modern administrative structure based on a culture of service through lead responsibility for the majority of matters relating to the Commission's programme of administrative reform set out in the reform White Paper adopted on 1 March 2000.

To enable the Commission to meet its legal and political obligations and needs with respect to the languages in which it has to conduct its written communications.

To provide high-quality interpretation for meetings of the European Commission, the Council, the European Economic and Social Committee, the Committee of the Regions, the European Investment Bank and other bodies of the European Union.

To ensure technical and logistic support for meetings of the European Commission, to offer conference organisation and related know-how and consultancy.

To ensure publication of information originating from the institutions of the European Union.

Title Chapter	Heading	Appropriations 2005		Amending budget No. 2		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
26 01	ADMINISTRATIVE EXPENDITURE OF COMMISSION'S ADMINISTRATION POLICY AREA	618 019 599	618 019 599	- 4 356 577	- 4 356 577	613 663 022	613 663 022
26 02	MULTIMEDIA PRODUCTION	34 000 000	34 000 000			34 000 000	34 000 000
	<b>Title 26 — Total</b>	<b>652 019 599</b>	<b>652 019 599</b>	<b>- 4 356 577</b>	<b>- 4 356 577</b>	<b>647 663 022</b>	<b>647 663 022</b>

COMMISSION

## TITLE 26

## COMMISSION'S ADMINISTRATION

## CHAPTER 26 01 — ADMINISTRATIVE EXPENDITURE OF 'COMMISSION'S ADMINISTRATION' POLICY AREA

Title Chapter Article Item	Heading	FP	Appropriations 2005	Amending budget No. 2	New amount
26 01	ADMINISTRATIVE EXPENDITURE OF COMMISSION'S ADMINISTRATION POLICY AREA				
26 01 01	<b>Expenditure related to staff in active employment in Commission's administration policy area</b>				
	<i>Article 26 01 01 — Subtotal</i>	5	154 738 563 <sup>(1)</sup>	- 2 428 027	152 310 536 <sup>(1)</sup>
			154 738 563	- 2 428 027	152 310 536
26 01 02	<b>External staff and other management expenditure in support of Commission's administration policy area</b>				
26 01 02 01	External staff and other management expenditure in support of Commission's administration policy area	5	11 854 830	- 161 428	11 693 402
26 01 02 11	Other management expenditure of Commission's administration policy area	5	20 623 159 <sup>(2)</sup>		20 623 159 <sup>(2)</sup>
	<i>Article 26 01 02 — Subtotal</i>		32 477 989	- 161 428	32 316 561
26 01 03	<b>Buildings and related expenditure of Commission's administration policy area</b>				
	<i>Article 26 01 03 — Subtotal</i>	5	41 691 454		41 691 454
			41 691 454		41 691 454
26 01 04	<b>Support expenditure for operations of Commission's administration policy area</b>				
26 01 04 01	Support expenditure for operations of Commission's administration policy area	5	2 895 000		2 895 000
	<i>Article 26 01 04 — Subtotal</i>		2 895 000		2 895 000
26 01 07	<b>Interinstitutional cooperation activities in the language field</b>				
26 01 07 01	Interinstitutional cooperation activities in the language field	5	400 000		400 000
	<i>Article 26 01 07 — Subtotal</i>		400 000		400 000

<sup>(1)</sup> An appropriation of EUR 282 456 is entered in Article 31 01 40.<sup>(2)</sup> An appropriation of EUR 41 104 is entered in Article 31 01 40.

COMMISSION

## CHAPTER 26 01 — ADMINISTRATIVE EXPENDITURE OF 'COMMISSION'S ADMINISTRATION' POLICY AREA (cont'd)

Title Chapter Article Item	Heading	FP	Appropriations 2005	Amending budget No. 2	New amount
<b>26 01 09</b>	<b>Administrative support of the Publications Office</b>				
26 01 09 01	Publications Office	5	80 978 052	- 655 252	80 322 800
	<i>Article 26 01 09 — Subtotal</i>		80 978 052	- 655 252	80 322 800
<b>26 01 10</b>	<b>Consolidation of Community law</b>				
26 01 10 01	Consolidation of Community law	5	3 000 000		3 000 000
	<i>Article 26 01 10 — Subtotal</i>		3 000 000		3 000 000
<b>26 01 11</b>	<b>Official Journal of the European Union (L and C)</b>				
26 01 11 01	Official Journal of the European Union	5	24 400 000		24 400 000
	<i>Article 26 01 11 — Subtotal</i>		24 400 000		24 400 000
<b>26 01 20</b>	<b>European Personnel Selection Office</b>				
		5	25 121 640	- 80 000	25 041 640
	<i>Article 26 01 20 — Subtotal</i>		25 121 640	- 80 000	25 041 640
<b>26 01 21</b>	<b>Office for the Administration and Payment of Individual Entitlements</b>				
		5	30 442 870	- 347 870	30 095 000
	<i>Article 26 01 21 — Subtotal</i>		30 442 870	- 347 870	30 095 000
<b>26 01 22</b>	<b>Office for Infrastructure and Logistics (Brussels)</b>				
		5	56 135 834	- 513 000	55 622 834
	<i>Article 26 01 22 — Subtotal</i>		56 135 834	- 513 000	55 622 834
<b>26 01 23</b>	<b>Office for Infrastructure and Logistics (Luxembourg)</b>				
		5	22 575 397	- 171 000	22 404 397
	<i>Article 26 01 23 — Subtotal</i>		22 575 397	- 171 000	22 404 397
<b>26 01 49</b>	<b>2004 administrative appropriations carried over automatically</b>				
		5	—		—
	<i>Article 26 01 49 — Subtotal</i>		—		—

## COMMISSION

## CHAPTER 26 01 — ADMINISTRATIVE EXPENDITURE OF 'COMMISSION'S ADMINISTRATION' POLICY AREA (cont'd)

Title Chapter Article Item	Heading	FP	Appropriations 2005	Amending budget No. 2	New amount
<b>26 01 50</b>	<b><i>Personnel policy and management</i></b>				
26 01 50 01	Medical service	5	5 038 000		5 038 000
26 01 50 02	Competitions, selection and recruitment expenditure	5	2 545 000		2 545 000
26 01 50 04	Interinstitutional cooperation in the social sphere	5	7 654 800		7 654 800
26 01 50 05	Assistance for victims of accidents in the coal and steel sector and orphans' allowances	3	p.m.		p.m.
26 01 50 06	Institution officials temporarily assigned to national civil services, to international organisations or to public or private institutions or undertakings	5	800 000		800 000
26 01 50 07	Damages	5	125 000		125 000
26 01 50 11	European Schools: Luxembourg I	5	20 283 436		20 283 436
26 01 50 12	European Schools: Brussels I (Uccle)	5	18 698 047		18 698 047
26 01 50 13	European Schools: Brussels II (Woluwe)	5	18 009 579		18 009 579
26 01 50 14	European Schools: Brussels III (Ixelles)	5	17 314 773		17 314 773
26 01 50 15	European Schools: Munich (DE)	5	920 837		920 837
26 01 50 16	European Schools: Varese (IT)	5	7 718 812		7 718 812
26 01 50 17	European Schools: Karlsruhe (DE)	5	3 168 188		3 168 188
26 01 50 18	European Schools: Culham (UK)	5	5 662 274		5 662 274
26 01 50 19	European Schools: Bergen (NL)	5	6 011 089		6 011 089
26 01 50 20	European Schools: Mol (BE)	5	6 288 313		6 288 313
26 01 50 21	European Schools: Alicante (ES)	5	5 959 779		5 959 779
26 01 50 22	European Schools: Frankfurt am Main (DE)	5	5 314 347		5 314 347
26 01 50 23	European Schools: Office of the representative of the Board of Governors (Brussels)	5	7 192 497		7 192 497
26 01 50 24	European Schools: Luxembourg II	5	4 458 029		4 458 029
	<i>Article 26 01 50 — Subtotal</i>		143 162 800		143 162 800
	<b>Chapter 26 01 — Total</b>		<b>618 019 599</b>	<b>- 4 356 577</b>	<b>613 663 022</b>

## CHAPTER 26 01 — ADMINISTRATIVE EXPENDITURE OF 'COMMISSION'S ADMINISTRATION' POLICY AREA (cont'd)

**26 01 01 Expenditure related to staff in active employment in 'Commission's administration' policy area**

Appropriations 2005	Amending budget No. 2	New amount
154 738 563 <sup>(1)</sup>	- 2 428 027	152 310 536 <sup>(1)</sup>
<sup>(1)</sup> An appropriation of EUR 282 456 is entered in Article 31 01 40.		

**26 01 02 External staff and other management expenditure in support of 'Commission's administration' policy area**

## 26 01 02 01 External staff and other management expenditure in support of 'Commission's administration' policy area

Appropriations 2005	Amending budget No. 2	New amount
11 854 830	- 161 428	11 693 402

**26 01 09 Administrative support of the Publications Office**

## 26 01 09 01 Publications Office

Appropriations 2005	Amending budget No. 2	New amount
80 978 052	- 655 252	80 322 800

*Remarks*

The amount entered corresponds to the appropriations for the Publications Office set out in detail in Annex II to this part of the statement of expenditure in this section.

On the basis of the Office's cost-accounting forecasts, the cost of the services it will perform for each institution is estimated as follows:

Parliament	8 739 121
Council	5 574 402
Commission	53 776 115
Court of Justice	10 650 803
Court of Auditors	586 356
European Economic and Social Committee	401 614
Committee of the Regions	594 389
Total	80 322 800

The amount of assigned revenue pursuant to Article 18(1)(e) to (j) of the Financial Regulation is estimated at EUR 11 160 700.

*Legal basis*

Decision 69/13/Euratom, ECSC, EEC of 16 January 1969 setting up the Office for Official Publications of the European Communities (OJ L 13, 18.1.1969, p. 19), and in particular Articles 5 and 7 thereof.

Decision 2000/459/EC, ECSC, Euratom of the European Parliament, the Council, the Commission, the Court of Justice, the Court of Auditors, the Economic and Social Committee and the Committee of the Regions of 20 July 2000 on the organisation and operation of the Office for Official Publications of the European Communities (OJ L 183, 22.7.2000, p. 12).

Council Regulation (EC, Euratom) No 1605/2002 of 25 June 2002 on the Financial Regulation applicable to the general budget of the European Communities (OJ L 248, 16.9.2002, p. 1), and in particular Articles 171 to 175 thereof.

## COMMISSION

## CHAPTER 26 01 — ADMINISTRATIVE EXPENDITURE OF 'COMMISSION'S ADMINISTRATION' POLICY AREA (cont'd)

**26 01 20 European Personnel Selection Office**

Appropriations 2005	Amending budget No. 2	New amount
25 121 640	- 80 000	25 041 640

*Remarks*

The above amount corresponds to the appropriations for the European Personnel Selection Office, given in detail in Annex IV to this part of the statement of expenditure for this section.

*Legal basis*

Decision 2002/620/EC of the European Parliament, the Council, the Commission, the Court of Justice, the Court of Auditors, the Economic and Social Committee, the Committee of the Regions and the European Ombudsman of 25 July 2002 establishing a European Communities Personnel Selection Office (OJ L 197, 26.7.2002, p. 53).

**26 01 21 Office for the Administration and Payment of Individual Entitlements**

Appropriations 2005	Amending budget No. 2	New amount
30 442 870	- 347 870	30 095 000

*Remarks*

The amount entered is equivalent to the appropriations for the Office for the Administration and Payment of Individual Entitlements listed in detail in Annex V to this part of the statement of expenditure for this section.

The amount of assigned revenue pursuant to Article 18(1)(e) to (j) of the Financial Regulation is estimated at EUR 780 000.

*Legal basis*

Commission Decision 2003/522/EC of 6 November 2002 establishing an Office for the Administration and Payment of Individual Entitlements (OJ L 183, 22.7.2003, p. 30).

**26 01 22 Office for Infrastructure and Logistics (Brussels)**

Appropriations 2005	Amending budget No. 2	New amount
56 135 834	- 513 000	55 622 834

*Remarks*

The amount entered is equivalent to the appropriations for the Office for Infrastructure and Logistics in Brussels listed in detail in Annex VI to this part of the statement of expenditure for this section.

The amount of assigned revenue pursuant to Article 18(1)(e) to (j) of the Financial Regulation is estimated at EUR 340 000.

*Legal basis*

Commission Decision 2003/523/EC of 6 November 2002, establishing an Office for Infrastructure and Logistics in Brussels (OJ L 183, 22.7.2003, p. 35).

## CHAPTER 26 01 — ADMINISTRATIVE EXPENDITURE OF 'COMMISSION'S ADMINISTRATION' POLICY AREA (cont'd)

**26 01 23 Office for Infrastructure and Logistics (Luxembourg)**

Appropriations 2005	Amending budget No. 2	New amount
22 575 397	- 171 000	22 404 397

*Remarks*

The amount entered is equivalent to the appropriations for the Office for Infrastructure and Logistics in Luxembourg listed in detail in Annex VII to this part of the statement of expenditure for this section.

The amount of assigned revenue pursuant to Article 18(1)(e) to (j) of the Financial Regulation is estimated at EUR 3 000.

*Legal basis*

Commission Decision 2003/524/EC of 6 November 2002 establishing an Office for Infrastructure and Logistics in Luxembourg (OJ L 183, 22.7.2003, p. 40).

COMMISSION

**TITLE 27****BUDGET****Overall objectives**

The activities of this policy area revolve around the five following essential main principles:

- to obtain from the budgetary authority (the European Parliament and the Council) the means necessary for the implementation of the policies of the European Union,
- to manage the budgetary legal framework,
- to implement the budget in terms of income and expenditure, respecting the legal framework,
- to draw up the annual accounts of the institutions and report on the implementation of the budget,
- to contribute, by means of advice and training, and by the provision of control and management tools, to the promotion of sound financial management in the Commission departments.

Title Chapter	Heading	Appropriations 2005		Amending budget No. 2		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
27 01	ADMINISTRATIVE EXPENDITURE OF BUDGET POLICY AREA	81 294 578	81 294 578	- 663 218	- 663 218	80 631 360	80 631 360
27 02	BUDGET IMPLEMENTATION, CONTROL AND DISCHARGE	1 304 988 996	1 304 988 996			1 304 988 996	1 304 988 996
	<b>Title 27 — Total</b>	<b>1 386 283 574</b>	<b>1 386 283 574</b>	<b>- 663 218</b>	<b>- 663 218</b>	<b>1 385 620 356</b>	<b>1 385 620 356</b>

## TITLE 27

## BUDGET

## CHAPTER 27 01 — ADMINISTRATIVE EXPENDITURE OF 'BUDGET' POLICY AREA

Title Chapter Article Item	Heading	FP	Appropriations 2005	Amending budget No. 2	New amount
27 01	ADMINISTRATIVE EXPENDITURE OF BUDGET POLICY AREA				
<b>27 01 01</b>	<b>Expenditure related to staff in active employment of Budget policy area</b>	5	40 220 247 <sup>(1)</sup>	- 631 102	39 589 145 <sup>(1)</sup>
	<i>Article 27 01 01 — Subtotal</i>		40 220 247	- 631 102	39 589 145
<b>27 01 02</b>	<b>External staff and other management expenditure in support of Budget policy area</b>				
27 01 02 01	External staff of the Directorate-General for the Budget	5	4 973 663	- 32 116	4 941 547
27 01 02 09	External staff — Non-decentralised management	5	2 255 504		2 255 504
27 01 02 11	Other management expenditure of Directorate-General for the Budget	5	6 452 629 <sup>(2)</sup>		6 452 629 <sup>(2)</sup>
27 01 02 19	Other management expenditure — Non-decentralised management	5	14 512 648		14 512 648
	<i>Article 27 01 02 — Subtotal</i>		28 194 444	- 32 116	28 162 328
<b>27 01 03</b>	<b>Buildings and related expenditure of Budget policy area</b>	5	10 829 887		10 829 887
	<i>Article 27 01 03 — Subtotal</i>		10 829 887		10 829 887
<b>27 01 04</b>	<b>Support expenditure for operations of Budget policy area</b>	5	280 000		280 000
	<i>Article 27 01 04 — Subtotal</i>		280 000		280 000

<sup>(1)</sup> An appropriation of EUR 73 417 is entered in Article 31 01 40.

<sup>(2)</sup> An appropriation of EUR 10 592 is entered in Article 31 01 40.

COMMISSION

## CHAPTER 27 01 — ADMINISTRATIVE EXPENDITURE OF 'BUDGET' POLICY AREA (cont'd)

Title Chapter Article Item	Heading	FP	Appropriations 2005	Amending budget No. 2	New amount
<b>27 01 12</b>	<b>Accountancy</b>				
27 01 12 01	Financial charges	5	1 770 000		1 770 000
	<i>Article 27 01 12 — Subtotal</i>		1 770 000		1 770 000
	<b>Chapter 27 01 — Total</b>		<b>81 294 578</b>	<b>- 663 218</b>	<b>80 631 360</b>

## CHAPTER 27 01 — ADMINISTRATIVE EXPENDITURE OF 'BUDGET' POLICY AREA (cont'd)

**27 01 01 Expenditure related to staff in active employment of 'Budget' policy area**

Appropriations 2005	Amending budget No. 2	New amount
40 220 247 <sup>(1)</sup>	- 631 102	39 589 145 <sup>(1)</sup>
<sup>(1)</sup> An appropriation of EUR 73 417 is entered in Article 31 01 40.		

**27 01 02 External staff and other management expenditure in support of 'Budget' policy area**

## 27 01 02 01 External staff of the Directorate-General for the Budget

Appropriations 2005	Amending budget No. 2	New amount
4 973 663	- 32 116	4 941 547

COMMISSION

**TITLE 28****AUDIT****Overall objectives**

The aims of the this policy area are to contribute to the efficient and effective performance of all Commission activities by providing independent, effective and objective assurance and consultancy. This will include auditing the internal control systems that exist within the European Commission in order to assess their effectiveness and, more generally, the performance of Commission departments in implementing policies, programmes and actions with a view to bringing about continuous improvement. It will also seek to help the Commission and its departments, by means of its opinions, advice and recommendations with regard to the control of risks, the safeguarding of assets, compliance with rules, accurate and reliable accounting and management information, the quality of internal control and, finally, the efficiency and effectiveness of operations. These objectives build on the tasks described in the Financial Regulation and, in line with the Financial Regulation, are carried out in conformity with the relevant international standards, i.e. the standards of the Institute of Internal Auditors (IIA).

Title Chapter	Heading	Appropriations 2005	Amending budget No. 2	New amount
28 01	ADMINISTRATIVE EXPENDITURE OF AUDIT POLICY AREA	10 729 106	- 126 636	10 602 470
28 AWBL-01	ADMINISTRATIVE SUPPORT AND COORDINATION FOR THE INTERNAL AUDIT SERVICE			
28 AWBL-02	INTERNAL AUDIT SERVICE			
28 AWBL-03	POLICY STRATEGY AND COORDINATION FOR THE INTERNAL AUDIT SERVICE			
	<b>Title 28 — Total</b>	<b>10 729 106</b>	<b>- 126 636</b>	<b>10 602 470</b>

## TITLE 28

## AUDIT

## CHAPTER 28 01 — ADMINISTRATIVE EXPENDITURE OF 'AUDIT' POLICY AREA

Title Chapter Article Item	Heading	FP	Appropriations 2005	Amending budget No. 2	New amount
28 01	ADMINISTRATIVE EXPENDITURE OF AUDIT POLICY AREA				
<b>28 01 01</b>	<b>Expenditure related to staff in active employment of Audit policy area</b>	5	7 152 136 <sup>(1)</sup>	- 112 225	7 039 911 <sup>(1)</sup>
	<i>Article 28 01 01 — Subtotal</i>		7 152 136	- 112 225	7 039 911
<b>28 01 02</b>	<b>External staff and other management expenditure in support of Audit policy area</b>				
28 01 02 01	External staff of Audit policy area	5	1 023 494	- 14 411	1 009 083
28 01 02 11	Other management expenditure of Audit policy area	5	631 881 <sup>(2)</sup>		631 881 <sup>(2)</sup>
	<i>Article 28 01 02 — Subtotal</i>		1 655 375	- 14 411	1 640 964
<b>28 01 03</b>	<b>Buildings and related expenditure of Audit policy area</b>	5	1 921 595		1 921 595
	<i>Article 28 01 03 — Subtotal</i>		1 921 595		1 921 595
	<b>Chapter 28 01 — Total</b>		<b>10 729 106</b>	<b>- 126 636</b>	<b>10 602 470</b>

<sup>(1)</sup> An appropriation of EUR 13 055 is entered in Article 31 01 40.

<sup>(2)</sup> An appropriation of EUR 1 825 is entered in Article 31 01 40.

COMMISSION

## CHAPTER 28 01 — ADMINISTRATIVE EXPENDITURE OF 'AUDIT' POLICY AREA (cont'd)

**28 01 01** *Expenditure related to staff in active employment of 'Audit' policy area*

Appropriations 2005	Amending budget No. 2	New amount
7 152 136 <sup>(1)</sup>	- 112 225	7 039 911 <sup>(1)</sup>
<sup>(1)</sup> An appropriation of EUR 13 055 is entered in Article 31 01 40.		

**28 01 02** *External staff and other management expenditure in support of 'Audit' policy area*

## 28 01 02 01 External staff of 'Audit' policy area

Appropriations 2005	Amending budget No. 2	New amount
1 023 494	- 14 411	1 009 083

**TITLE 29**  
**STATISTICS**

**Overall objectives**

This area accommodates proposed activities under the framework statistical programme for 2003 to 2007. Three priorities are identified:

- enlargement,
- economic and monetary union,
- competitiveness, sustainable development and the social agenda.

Title Chapter	Heading	Appropriations 2005		Amending budget No. 2		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
29 01	ADMINISTRATIVE EXPENDITURE OF STATISTICS POLICY AREA	82 938 498	82 938 498	- 859 923	- 859 923	82 078 575	82 078 575
29 02	PRODUCTION OF STATISTICAL INFORMATION	49 218 000	44 000 000			49 218 000	44 000 000
29 49	EXPENDITURE ON ADMINISTRATIVE MANAGE- MENT OF PROGRAMMES COMMITTED IN ACCORDANCE WITH THE FORMER FINANCIAL REGULATION	—	p.m.			—	p.m.
29 50	PERFORMANCE FACILITY FOR STATISTICS POLICY AREA	—	p.m.			—	p.m.
	<b>Title 29 — Total</b>	<b>132 156 498</b>	<b>126 938 498</b>	<b>- 859 923</b>	<b>- 859 923</b>	<b>131 296 575</b>	<b>126 078 575</b>

COMMISSION

**TITLE 29**  
**STATISTICS**

**CHAPTER 29 01 — ADMINISTRATIVE EXPENDITURE OF 'STATISTICS' POLICY AREA**

Title Chapter Article Item	Heading	FP	Appropriations 2005	Amending budget No. 2	New amount
29 01	ADMINISTRATIVE EXPENDITURE OF STATISTICS POLICY AREA				
<b>29 01 01</b>	<b>Expenditure related to staff in active employment of Statistics policy area</b>	5	52 000 235 <sup>(1)</sup>	- 815 944	51 184 291 <sup>(1)</sup>
	<i>Article 29 01 01 — Subtotal</i>		52 000 235	- 815 944	51 184 291
<b>29 01 02</b>	<b>External staff and other management expenditure in support of Statistics policy area</b>				
29 01 02 01	External staff	5	6 164 907	- 43 979	6 120 928
29 01 02 11	Other management expenditure	5	6 041 320 <sup>(2)</sup>		6 041 320 <sup>(2)</sup>
	<i>Article 29 01 02 — Subtotal</i>		12 206 227	- 43 979	12 162 248
<b>29 01 03</b>	<b>Buildings and related expenditure of Statistics policy area</b>	5	14 022 036		14 022 036
	<i>Article 29 01 03 — Subtotal</i>		14 022 036		14 022 036
<b>29 01 04</b>	<b>Support expenditure for operations of Statistics policy area</b>				
29 01 04 01	Statistical information policy — Expenditure on administrative management	3	4 110 000		4 110 000
29 01 04 02	Networks for intra-Community statistics (Edicom) — Expenditure on administrative management	3	600 000		600 000
	<i>Article 29 01 04 — Subtotal</i>		4 710 000		4 710 000
	<b>Chapter 29 01 — Total</b>		<b>82 938 498</b>	<b>- 859 923</b>	<b>82 078 575</b>

<sup>(1)</sup> An appropriation of EUR 94 920 is entered in Article 31 01 40.

<sup>(2)</sup> An appropriation of EUR 13 972 is entered in Article 31 01 40.

## CHAPTER 29 01 — ADMINISTRATIVE EXPENDITURE OF 'STATISTICS' POLICY AREA (cont'd)

**29 01 01 Expenditure related to staff in active employment of 'Statistics' policy area**

Appropriations 2005	Amending budget No. 2	New amount
52 000 235 <sup>(1)</sup>	- 815 944	51 184 291 <sup>(1)</sup>
<sup>(1)</sup> An appropriation of EUR 94 920 is entered in Article 31 01 40.		

**29 01 02 External staff and other management expenditure in support of 'Statistics' policy area**

## 29 01 02 01 External staff

Appropriations 2005	Amending budget No. 2	New amount
6 164 907	- 43 979	6 120 928

COMMISSION

**TITLE 30**  
**PENSIONS****Overall objectives**

To undertake regulatory, support and service tasks of high quality for the benefit of retired officials of the Commission and of the other institutions. To contribute to making the Commission's administrative reform a success by improving the substance of its regulatory, support and service tasks, and by improving the way these tasks are performed.

Title Chapter	Heading	Appropriations 2005	Amending budget No. 2	New amount
30 01	ADMINISTRATIVE EXPENDITURE OF PENSIONS AND RELATED EXPENDITURE POLICY AREA	914 968 000	- 15 197 000	899 771 000
	<b>Title 30 — Total</b>	<b>914 968 000</b>	<b>- 15 197 000</b>	<b>899 771 000</b>



## COMMISSION

## CHAPTER 30 01 — ADMINISTRATIVE EXPENDITURE OF 'PENSIONS AND RELATED EXPENDITURE' POLICY AREA (cont'd)

## 30 01 13 Pensions

30 01 13 04 Allowances for staff assigned to non-active status, retired in the interests of the service or dismissed

Appropriations 2005	Amending budget No. 2	New amount
37 924 000	- 702 000	37 222 000

*Remarks*

This appropriation is intended to cover allowances for officials:

- assigned to non-active status following a reduction in the number of posts in the institution,
- holding a post in grade A 1 or A 2 withdrawn in the interests of the service.

It also covers expenditure arising from the application of the Council Regulations on special and/or temporary measures to terminate the service of officials and/or temporary staff.

*Legal basis*

Staff Regulations of Officials of the European Communities.

Council Regulation (EEC) No 1857/89 of 21 June 1989 introducing special and temporary measures to terminate the service of officials of the European Communities (OJ L 181, 28.6.1989, p. 2).

Council Regulation (EC, Euratom) No 1746/2002 of 30 September 2002 introducing, in the context of the reform of the Commission, special measures to terminate the service of officials of the European Communities appointed to an established post in the Commission of the European Communities (OJ L 264, 2.10.2002, p. 1).

30 01 13 07 Pensions and severance grants

Appropriations 2005	Amending budget No. 2	New amount
775 107 000	- 14 495 000	760 612 000

*Remarks*

This appropriation is intended to cover:

- retirement pensions of officials and temporary staff of all the institutions of the European Communities, including those paid from research and technological development appropriations,
- invalidity pensions of officials and temporary staff of all the institutions of the European Communities, including those paid from research and technological development appropriations,
- survivors' pensions of persons entitled under former officials and temporary staff of all the institutions of the European Communities, including those paid from research and technological development appropriations,
- severance grants of officials and temporary staff of all the institutions of the European Communities, including those paid from research and technological development appropriations,

**CHAPTER 30 01 — ADMINISTRATIVE EXPENDITURE OF 'PENSIONS AND RELATED EXPENDITURE' POLICY AREA** *(cont'd)***30 01 13** *(cont'd)*30 01 13 07 *(cont'd)*

- payments of the actuarial equivalent of retirement pensions,
- payments (pension bonus) to survivors of former deportees or members of the Resistance who were interned.

*Legal basis*

Staff Regulations of Officials of the European Communities.

Conditions of Employment of other servants of the European Communities.

COMMISSION

**PUBLICATIONS OFFICE**



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## TITLE 4

### MISCELLANEOUS COMMUNITY TAXES, LEVIES AND DUES

#### CHAPTER 40 — DEDUCTIONS FROM REMUNERATION

Title Chapter Article Item	Heading	Budget 2005	Amending budget No. 2	New amount
4 0	DEDUCTIONS FROM REMUNERATION			
4 0 0	<i>Proceeds of the tax on the salaries, wages and allowances of officials and other servants</i>	2 648 708	- 568 708	2 080 000
	Article 4 0 0 — Subtotal	2 648 708	- 568 708	2 080 000
4 0 3	<i>Proceeds of the temporary contribution from the salaries of members of the institutions, officials and other servants in active employment</i>	p.m.		p.m.
	Article 4 0 3 — Subtotal	p.m.		p.m.
4 0 4	<i>Proceeds from the special levy on the salaries of members of the institutions, officials and other servants in active employment</i>	374 658	- 101 658	273 000
	Article 4 0 4 — Subtotal	374 658	- 101 658	273 000
	<b>Chapter 4 0 — Total</b>	<b>3 023 366</b>	<b>- 670 366</b>	<b>2 353 000</b>

## CHAPTER 4 0 — DEDUCTIONS FROM REMUNERATION (cont'd)

**4 0 0** *Proceeds of the tax on the salaries, wages and allowances of officials and other servants*

Budget 2005	Amending budget No. 2	New amount
2 648 708	- 568 708	2 080 000

*Remarks*

This revenue comprises the entire proceeds from the tax on the salaries, wages and allowances of officials and other servants deducted each month from the salaries of the staff of the Publications Office.

*Legal basis*

Staff Regulations of officials of the European Communities.

Conditions of employment of other servants of the European Communities.

Regulation (EEC, Euratom, ECSC) No 260/68 of the Council of 29 February 1968 laying down the conditions and procedure for applying the tax for the benefit of the European Communities (OJ L 56, 4.3.1968, p. 8), as last amended by Regulation (EC, Euratom) No 1750/2002 (OJ L 264, 2.10.2002, p. 15).

*Reference acts*

Protocol on the privileges and immunities of the European Communities, and in particular Article 13 thereof.

**4 0 3** *Proceeds of the temporary contribution from the salaries of members of the institutions, officials and other servants in active employment*

Budget 2005	Amending budget No. 2	New amount
p.m.		p.m.

*Remarks*

This revenue comprises the entire proceeds from the temporary contribution from the remuneration of officials and other servants in active employment deducted each month from the salaries of the staff of the Publications Office.

*Legal basis*

Staff Regulations of officials of the European Communities.

Conditions of employment of other servants of the European Communities.

**4 0 4** *Proceeds from the special levy on the salaries of members of the institutions, officials and other servants in active employment*

Budget 2005	Amending budget No. 2	New amount
374 658	- 101 658	273 000

*Remarks**Legal basis*

Staff Regulations of officials of the European Communities.

Conditions of employment of other servants of the European Communities.



CHAPTER 4 1 — STAFF CONTRIBUTIONS TO THE PENSION SCHEME (*cont'd*)**4 1 0**      ***Staff contributions to the pension scheme***

Budget 2005	Amending budget No. 2	New amount
2 536 978	255 022	2 792 000

*Remarks**Former Article 4 0 1*

This revenue comprises the entire proceeds from contributions by the staff of the Publications Office deducted each month from salaries in application of the Staff Regulations of officials of the European Communities for financing the pension scheme.

*Legal basis*

Staff Regulations of officials of the European Communities.

Conditions of employment of other servants of the European Communities.

COMMISSION  
PUBLICATIONS OFFICE

**EXPENDITURE**

Title	Heading	Appropriations 2005	Amending budget No. 2	New amount
A2	PUBLICATIONS OFFICE	80 978 052	- 655 252	80 322 800
	<b>Expenditure — Total</b>	<b>80 978 052</b>	<b>- 655 252</b>	<b>80 322 800</b>

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**TITLE A2**  
**PUBLICATIONS OFFICE**

Title Chapter	Heading	Appropriations 2005	Amending budget No. 2	New amount
A2 01	ADMINISTRATIVE EXPENDITURE	67 327 952	- 655 252	66 672 700
A2 02	SPECIFIC ACTIVITIES	13 650 100		13 650 100
A2 10	RESERVES	p.m.		p.m.
<b>Title A2 — Total</b>		<b>80 978 052</b>	<b>- 655 252</b>	<b>80 322 800</b>

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**TITLE A2**  
**PUBLICATIONS OFFICE**

**CHAPTER A2 01 — ADMINISTRATIVE EXPENDITURE**

Title Chapter Article Item	Heading	FP	Appropriations 2005	Amending budget No. 2	New amount
A2 01	ADMINISTRATIVE EXPENDITURE				
A2 01 01	EXPENDITURE RELATED TO STAFF IN ACTIVE EMPLOYMENT		45 623 652	- 655 252	44 968 400
	<b>Article A2 01 01 — Subtotal</b>		<b>45 623 652</b>	<b>- 655 252</b>	<b>44 968 400</b>
A2 01 02	EXTERNAL STAFF AND OTHER MANAGEMENT EXPENDITURE				
A2 01 02 01	<i>External staff</i>		4 638 600		4 638 600
A2 01 02 11	<i>Other management expenditure</i>		693 800		693 800
	<b>Article A2 01 02 — Subtotal</b>		<b>5 332 400</b>		<b>5 332 400</b>
A2 01 03	BUILDINGS AND RELATED EXPENDITURE		15 872 000		15 872 000
	<b>Article A2 01 03 — Subtotal</b>		<b>15 872 000</b>		<b>15 872 000</b>
A2 01 08	LEGAL EXPENSES		1 000		1 000
	<b>Article A2 01 08 — Subtotal</b>		<b>1 000</b>		<b>1 000</b>
A2 01 12	FINANCIAL CHARGES		p.m.		p.m.
	<b>Article A2 01 12 — Subtotal</b>		<b>p.m.</b>		<b>p.m.</b>
A2 01 50	PERSONNEL POLICY AND MANAGEMENT		447 700		447 700
	<b>Article A2 01 50 — Subtotal</b>		<b>447 700</b>		<b>447 700</b>



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CHAPTER A2 01 — ADMINISTRATIVE EXPENDITURE (cont'd)

**01 01** *Expenditure related to staff in active employment*

Appropriations 2005	Amending budget No. 2	New amount
45 623 652	- 655 252	44 968 400

*Remarks*

*Former Item A2 01 01 01*

This appropriation is intended to cover, in respect of officials and temporary staff holding posts on the establishment plan:

- salaries, allowances and payments related to salaries,
- accident and sickness insurance and other social security charges,
- unemployment insurance for temporary staff and payments by the institution to constitute or maintain pension rights for them in their country of origin,
- miscellaneous allowances and grants,
- the cost of weightings applied to the remuneration of officials and temporary staff and the cost of weightings applied to the part of emoluments transferred to a country other than the country of employment,
- travel expenses due to officials and temporary staff (including their families) on taking up duty, leaving the institution or transfer to another place of employment,
- installation and resettlement allowances due to officials and temporary staff obliged to change their place of residence on taking up duty, on transfer to a new place of employment and on finally leaving the institution and resettling elsewhere,
- removal expenses due to officials and temporary staff obliged to change their place of residence on taking up duty, on transfer to a new place of employment and on finally leaving the institution and resettling elsewhere,
- the cost of any adjustments to remuneration approved by the Council during the financial year,

The amount of assigned revenue pursuant to Article 18(1)(e) to (j) of the Financial Regulation is estimated at EUR 100.

*Legal basis*

Staff Regulations of officials of the European Communities.

Conditions of employment of other servants of the European Communities.

Council Regulation (EC, Euratom) No 1605/2002 of 25 June 2002 on the Financial Regulation applicable to the general budget of the European Communities (OJ L 248, 16.9.2002, p. 1).

**EUROPEAN ANTI-FRAUD OFFICE**

COMMISSION  
EUROPEAN ANTI-FRAUD OFFICE

**REVENUE****TITLE 4****MISCELLANEOUS COMMUNITY TAXES, LEVIES AND DUES**

Title Chapter	Heading	Budget 2005	Amending budget No. 2	New amount
4 0	DEDUCTIONS FROM REMUNERATION	2 660 000	- 65 000	2 595 000
4 1	CONTRIBUTION TO THE PENSION SCHEME	2 085 000	- 53 000	2 032 000
<b>Title 4 — Total</b>		<b>4 745 000</b>	<b>- 118 000</b>	<b>4 627 000</b>

COMMISSION  
EUROPEAN ANTI-FRAUD OFFICE

**TITLE 4**

**MISCELLANEOUS COMMUNITY TAXES, LEVIES AND DUES**

**CHAPTER 4 0 — DEDUCTIONS FROM REMUNERATION**

Title Chapter Article Item	Heading	Budget 2005	Amending budget No. 2	New amount
4 0	DEDUCTIONS FROM REMUNERATION			
4 0 0	<i>Proceeds of the tax on the salaries, wages and allowances of officials and other servants</i>	2 532 000	- 61 000	2 471 000
	Article 4 0 0 — Subtotal	2 532 000	- 61 000	2 471 000
4 0 3	<i>Proceeds of the temporary contribution from the salaries of members of the institutions, officials and other servants in active employment</i>	p.m.		p.m.
	Article 4 0 3 — Subtotal	p.m.		p.m.
4 0 4	<i>Proceeds from the special levy on the salaries of members of the institutions, officials and other servants in active employment</i>	128 000	- 4 000	124 000
	Article 4 0 4 — Subtotal	128 000	- 4 000	124 000
	<b>Chapter 4 0 — Total</b>	<b>2 660 000</b>	<b>- 65 000</b>	<b>2 595 000</b>

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EUROPEAN ANTI-FRAUD OFFICE

**CHAPTER 40 — DEDUCTIONS FROM REMUNERATION** (*cont'd*)

**4 0 0** *Proceeds of the tax on the salaries, wages and allowances of officials and other servants*

Budget 2005	Amending budget No. 2	New amount
2 532 000	- 61 000	2 471 000

*Remarks*

This revenue comprises all the proceeds of the tax on the salaries, wages and allowances of officials and other servants deducted monthly from the salaries of the staff of the European Anti-fraud Office.

*Legal basis*

Staff Regulations of officials of the European Communities.

Conditions of employment of other servants of the European Communities.

**4 0 3** *Proceeds of the temporary contribution from the salaries of members of the institutions, officials and other servants in active employment*

Budget 2005	Amending budget No. 2	New amount
p.m.		p.m.

*Remarks*

This revenue comprises all the proceeds of the temporary contribution from the remuneration of officials and other servants in active employment deducted monthly from the salaries of the staff of the European Anti-fraud Office.

*Legal basis*

Staff Regulations of officials of the European Communities, and in particular Article 66a thereof.

Conditions of employment of other servants of the European Communities.

**4 0 4** *Proceeds from the special levy on the salaries of members of the institutions, officials and other servants in active employment*

Budget 2005	Amending budget No. 2	New amount
128 000	- 4 000	124 000

*Remarks*

This revenue comprises all the proceeds of the temporary contribution from the remuneration of officials and other servants in active employment deducted monthly from the salaries of the staff of the European Anti-fraud Office.

*Legal basis*

Staff Regulations of officials of the European Communities.

Conditions of employment of other servants of the European Communities.



COMMISSION  
EUROPEAN ANTI-FRAUD OFFICE

CHAPTER 4 1 — CONTRIBUTION TO THE PENSION SCHEME (*cont'd*)

**4 1 0**      ***Staff contributions to the pension scheme***

Budget 2005	Amending budget No. 2	New amount
2 085 000	- 53 000	2 032 000

*Remarks*

*Former Article 4 0 1*

This revenue comprises all the contributions deducted monthly from the salaries of the staff of the European Anti-fraud Office in accordance with Article 83(2) of the Staff Regulations of officials of the European Communities, and used to finance the pension scheme.

*Legal basis*

Staff Regulations of officials of the European Communities.

Conditions of employment of other servants of the European Communities.

COMMISSION  
EUROPEAN ANTI-FRAUD OFFICE**EXPENDITURE**

Title	Heading	Appropriations 2005	Amending budget No. 2	New amount
A3	EUROPEAN ANTI-FRAUD OFFICE (OLAF) — ADMINISTRATIVE EXPENDITURE OF THE ANTI-FRAUD OFFICE	47 140 900	– 465 900	46 675 000
	Expenditure — Total	47 140 900	– 465 900	46 675 000

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EUROPEAN ANTI-FRAUD OFFICE

**TITLE A3**

**EUROPEAN ANTI-FRAUD OFFICE (OLAF) — ADMINISTRATIVE EXPENDITURE OF THE ANTI-FRAUD OFFICE**

Title Chapter	Heading	Appropriations 2005	Amending budget No. 2	New amount
A3 01	ADMINISTRATIVE EXPENDITURE	45 240 900	- 465 900	44 775 000
A3 02	FINANCING ANTI-FRAUD MEASURES	1 700 000		1 700 000
A3 03	EXPENDITURE RESULTING FROM THE MANDATE OF HTE MEMBERS OF THE SUPERVISORY COMMITTEE	200 000		200 000
A3 10	RESERVES	p.m.		p.m.
<b>Title A3 — Total</b>		<b>47 140 900</b>	<b>- 465 900</b>	<b>46 675 000</b>

COMMISSION  
EUROPEAN ANTI-FRAUD OFFICE

**TITLE A3**

**EUROPEAN ANTI-FRAUD OFFICE (OLAF) — ADMINISTRATIVE EXPENDITURE OF THE ANTI-FRAUD OFFICE**

**CHAPTER A3 01 — ADMINISTRATIVE EXPENDITURE**

Title Chapter Article Item	Heading	FP	Appropriations 2005	Amending budget No. 2	New amount
A3 01	ADMINISTRATIVE EXPENDITURE				
<b>A3 01 01</b>	<b>Expenditure related to staff in active employment</b>		30 442 900	- 465 900	29 977 000
	<i>Article A3 01 01 — Subtotal</i>		30 442 900	- 465 900	29 977 000
<b>A3 01 02</b>	<b>External staff and other management expenditure</b>				
A3 01 02 01	External staff		2 814 000		2 814 000
A3 01 02 11	Other management expenditure		2 171 000		2 171 000
	<i>Article A3 01 02 — Subtotal</i>		4 985 000		4 985 000
<b>A3 01 03</b>	<b>Buildings and related expenditure</b>				
	<i>Article A3 01 03 — Subtotal</i>		9 803 000		9 803 000
<b>A3 01 08</b>	<b>Legal expenses</b>				
	<i>Article A3 01 08 — Subtotal</i>		p.m.		p.m.
<b>A3 01 12</b>	<b>Financial charges</b>				
	<i>Article A3 01 12 — Subtotal</i>		p.m.		p.m.
<b>A3 01 50</b>	<b>Personnel policy and management</b>				
	<i>Article A3 01 50 — Subtotal</i>		p.m.		p.m.

COMMISSION  
EUROPEAN ANTI-FRAUD OFFICE

CHAPTER A3 01 — ADMINISTRATIVE EXPENDITURE (cont'd)

Title Chapter Article Item	Heading	FP	Appropriations 2005	Amending budget No. 2	New amount
A3 01 51	<b>Infrastructure policy and management</b>		p.m.		p.m.
	<i>Article A3 01 51 — Subtotal</i>		p.m.		p.m.
A3 01 60	<b>Documentation and library expenditure</b>		10 000		10 000
	<i>Article A3 01 60 — Subtotal</i>		10 000		10 000
<b>Chapter A3 01 — Total</b>			<b>45 240 900</b>	<b>- 465 900</b>	<b>44 775 000</b>

## CHAPTER A3 01 — ADMINISTRATIVE EXPENDITURE (cont'd)

**A3 01 01** *Expenditure related to staff in active employment*

Appropriations 2005	Amending budget No. 2	New amount
30 442 900	– 465 900	29 977 000

*Remarks**Former Item A3 01 01 01*

This appropriation is intended to cover, for officials and temporary staff holding a post provided for in the establishment plan:

- salaries, allowances and payments related to salaries,
- accident and sickness insurance and other social security charges,
- unemployment insurance for temporary staff and payments by the institution to constitute or maintain pension rights for them in their country of origin,
- miscellaneous allowances and grants,
- travel expenses due to officials and temporary staff (including their families) on taking up duty, leaving the institution or transfer to another place of employment,
- installation and resettlement allowances due to officials and temporary staff obliged to change their place of residence on taking up duty, on transfer to a new place of employment and on finally leaving the institution and resettling elsewhere,
- removal expenses due to officials and temporary staff obliged to change their place of residence on taking up duty, on transfer to a new place of employment and on finally leaving the institution and resettling elsewhere,
- the cost of weightings applied to the remuneration of officials and temporary staff and the cost of weightings applied to the part of emoluments transferred to a country other than the country of employment,
- the cost of any adjustments to remuneration approved by the Council during the financial year.

The amount of assigned revenue pursuant to Article 18(1)(e) to (j) of the Financial Regulation is estimated at EUR 4 624 664.

*Legal basis*

Staff Regulations of officials of the European Communities.

Conditions of employment of other servants of the European Communities.

Council Regulation (EC, Euratom) No 1605/2002 of 25 June 2002 on the Financial Regulation applicable to the general budget of the European Communities (OJ L 248, 16.9.2002, p. 1).

COMMISSION

**EUROPEAN PERSONNEL SELECTION OFFICE**

COMMISSION  
EUROPEAN PERSONNEL SELECTION OFFICE

## REVENUE

## TITLE 4

## MISCELLANEOUS COMMUNITY TAXES, LEVIES AND DUES

Title Chapter	Heading	Budget 2005	Amending budget No. 2	New amount
4 0	DEDUCTIONS FROM REMUNERATION	267 000	- 3 000	264 000
4 1	CONTRIBUTIONS TO THE PENSION SCHEME	255 000	- 4 000	251 000
<b>Title 4 — Total</b>		<b>522 000</b>	<b>- 7 000</b>	<b>515 000</b>

COMMISSION  
EUROPEAN PERSONNEL SELECTION OFFICE

**TITLE 4**

**MISCELLANEOUS COMMUNITY TAXES, LEVIES AND DUES**

**CHAPTER 40 — DEDUCTIONS FROM REMUNERATION**

Title Chapter Article Item	Heading	Budget 2005	Amending budget No. 2	New amount
4 0	DEDUCTIONS FROM REMUNERATION			
4 0 0	<i>Proceeds of the tax on the salaries, wages and allowances of officials and other servants</i>	266 000	- 3 000	263 000
	Article 4 0 0 — Subtotal	266 000	- 3 000	263 000
4 0 3	<i>Proceeds of the temporary contribution from the salaries of members of the institutions, officials and other servants in active employment</i>	p.m.		p.m.
	Article 4 0 3 — Subtotal	p.m.		p.m.
4 0 4	<i>Proceeds from the special levy on the salaries of members of the institutions, officials and other servants in active employment</i>	1 000		1 000
	Article 4 0 4 — Subtotal	1 000		1 000
	<b>Chapter 4 0 — Total</b>	<b>267 000</b>	<b>- 3 000</b>	<b>264 000</b>

COMMISSION  
EUROPEAN PERSONNEL SELECTION OFFICE

## CHAPTER 4 0 — DEDUCTIONS FROM REMUNERATION (cont'd)

**4 0 0** *Proceeds of the tax on the salaries, wages and allowances of officials and other servants*

Budget 2005	Amending budget No. 2	New amount
266 000	- 3 000	263 000

*Remarks*

This revenue comprises all the proceeds of the tax on the salaries, wages and allowances of officials and other servants deducted monthly from the salaries of the staff of the Office.

*Legal basis*

Staff Regulations of officials of the European Communities.

Conditions of employment of other servants of the European Communities.

Council Regulation (EEC, Euratom, ECSC) No 260/68 of 29 February 1968 laying down the conditions and procedure for applying the tax for the benefit of the European Communities (OJ L 56, 4.3.1968, p. 8), as last amended by Regulation (EC, Euratom) No 1750/2002 (OJ L 264, 2.10.2002, p. 15).

*Reference acts*

Protocol on the privileges and immunities of the European Communities, and in particular Article 13 thereof.

**4 0 3** *Proceeds of the temporary contribution from the salaries of members of the institutions, officials and other servants in active employment*

Budget 2005	Amending budget No. 2	New amount
p.m.		p.m.

*Remarks*

This revenue comprises all the proceeds of the temporary contribution from the remuneration of officials and other servants in active employment deducted from the salaries of the staff of the Office.

*Legal basis*

Staff Regulations of officials of the European Communities.

Conditions of employment of other servants of the European Communities.

**4 0 4** *Proceeds from the special levy on the salaries of members of the institutions, officials and other servants in active employment*

Budget 2005	Amending budget No. 2	New amount
1 000		1 000

*Remarks**Legal basis*

Staff Regulations of officials of the European Communities.

Conditions of employment of other servants of the European Communities.



COMMISSION  
EUROPEAN PERSONNEL SELECTION OFFICECHAPTER 4 1 — CONTRIBUTIONS TO THE PENSION SCHEME (*cont'd*)4 1 0 *Staff contributions to the pension scheme*

Budget 2005	Amending budget No. 2	New amount
255 000	- 4 000	251 000

*Remarks**Former Article 4 0 1*

This revenue comprises all the contributions deducted monthly from the salaries of the staff of the Office, in accordance with the Staff Regulations of officials of the European Communities, and used to finance the pension scheme.

*Legal basis*

Staff Regulations of officials of the European Communities.

Conditions of employment of other servants of the European Communities.

COMMISSION  
EUROPEAN PERSONNEL SELECTION OFFICE

**EXPENDITURE**

Title	Heading	Appropriations 2005	Amending budget No. 2	New amount
A4	EUROPEAN PERSONNEL SELECTION OFFICE	25 121 640	- 80 000	25 041 640
<b>Expenditure — Total</b>		25 121 640	- 80 000	25 041 640

COMMISSION  
EUROPEAN PERSONNEL SELECTION OFFICE

**TITLE A4**  
**EUROPEAN PERSONNEL SELECTION OFFICE**

Title Chapter	Heading	Appropriations 2005	Amending budget No. 2	New amount
A4 01	ADMINISTRATIVE EXPENDITURE	14 793 800	- 80 000	14 713 800
A4 02	INTERINSTITUTIONAL COOPERATION, INTERINSTITUTIONAL SERVICES AND ACTIVITIES	6 994 840		6 994 840
A4 03	INTERINSTITUTIONAL COOPERATION FOR TRAINING	3 333 000		3 333 000
A4 10	RESERVES	p.m.		p.m.
<b>Title A4 — Total</b>		<b>25 121 640</b>	<b>- 80 000</b>	<b>25 041 640</b>

COMMISSION  
EUROPEAN PERSONNEL SELECTION OFFICE

**TITLE A4**  
**EUROPEAN PERSONNEL SELECTION OFFICE**

**CHAPTER A4 01 — ADMINISTRATIVE EXPENDITURE**

Title Chapter Article Item	Heading	FP	Appropriations 2005	Amending budget No. 2	New amount
A4 01	ADMINISTRATIVE EXPENDITURE				
<b>A4 01 01</b>	<b>Expenditure related to staff in active employment</b>		7 280 700	- 80 000	7 200 700
	<i>Article A4 01 01 — Subtotal</i>		7 280 700	- 80 000	7 200 700
<b>A4 01 02</b>	<b>External staff and other management expenditure</b>				
A4 01 02 01	External staff		1 747 300		1 747 300
A4 01 02 11	Other management expenditure		1 707 000		1 707 000
	<i>Article A4 01 02 — Subtotal</i>		3 454 300		3 454 300
<b>A4 01 03</b>	<b>Buildings and related expenditure</b>				
	<i>Article A4 01 03 — Subtotal</i>		4 018 800		4 018 800
<b>A4 01 08</b>	<b>Legal expenses</b>				
	<i>Article A4 01 08 — Subtotal</i>		p.m.		p.m.
<b>A4 01 12</b>	<b>Financial charges</b>				
	<i>Article A4 01 12 — Subtotal</i>		p.m.		p.m.
<b>A4 01 50</b>	<b>Personnel policy and management</b>				
	<i>Article A4 01 50 — Subtotal</i>		p.m.		p.m.

COMMISSION  
EUROPEAN PERSONNEL SELECTION OFFICE

## CHAPTER A4 01 — ADMINISTRATIVE EXPENDITURE (cont'd)

Title Chapter Article Item	Heading	FP	Appropriations 2005	Amending budget No. 2	New amount
A4 01 51	<b>Infrastructure policy and management</b>		p.m.		p.m.
	<i>Article A4 01 51 — Subtotal</i>		p.m.		p.m.
A4 01 60	<b>Library stocks, purchase of books</b>		40 000		40 000
	<i>Article A4 01 60 — Subtotal</i>		40 000		40 000
<b>Chapter A4 01 — Total</b>			<b>14 793 800</b>	<b>- 80 000</b>	<b>14 713 800</b>

COMMISSION  
EUROPEAN PERSONNEL SELECTION OFFICE

CHAPTER A4 01 — ADMINISTRATIVE EXPENDITURE (*cont'd*)

**A4 01 01** *Expenditure related to staff in active employment*

Appropriations 2005	Amending budget No. 2	New amount
7 280 700	– 80 000	7 200 700

*Remarks*

*Former Item A4 01 01 01*

This appropriation is intended to cover, for officials and temporary staff holding a post on the establishment plan:

- salaries, allowances and payments related to salaries,
- accident and sickness insurance and other social security charges,
- unemployment insurance for temporary staff and payments to constitute or maintain pension rights for them in their country of origin,
- miscellaneous allowances and grants,
- the cost of weightings applied to the remuneration of officials and temporary staff and the cost of weightings applied to the part of emoluments transferred to a country other than the country of employment,
- travel expenses due to officials and temporary staff (including their families) on taking up duty, leaving the institution or transfer to another place of employment,
- installation and resettlement allowances due to officials and temporary staff obliged to change their place of residence on taking up duty, on transfer to a new place of employment and on finally leaving the service and resettling elsewhere,
- removal expenses due to officials and temporary staff obliged to change their place of residence on taking up duty, on transfer to a new place of employment and on finally leaving the service and resettling elsewhere,
- the cost of any adjustments to remunerations approved by the Council during the financial year.
- the flat-rate allowances and payments at hourly rates for overtime worked by officials and auxiliary staff in categories C and D and by local staff who could not be given compensatory leave in accordance with the procedures laid down,
- daily subsistence allowance for officials and temporary staff who furnish evidence that they must change their place of residence on taking up duty or transferring to a new place of employment,
- supplementary expenses arising from the secondment of Community officials, i.e. to pay the allowances and reimburse the expenditure to which secondment entitles them. It is also intended to cover costs relating to special training schemes with authorities and bodies in the Member States and non-member countries.

*Legal basis*

Staff Regulations of officials of the European Communities.

Conditions of employment of other servants of the European Communities.

Council Regulation (EC, Euratom) No 1605/2002 of 25 June 2002 on the Financial Regulation applicable to the general budget of the European Communities (OJ L 248, 16.9.2002, p. 1).

**OFFICE FOR ADMINISTRATION AND PAYMENT OF INDIVIDUAL ENTITLEMENTS**

COMMISSION

OFFICE FOR ADMINISTRATION AND PAYMENT OF INDIVIDUAL ENTITLEMENTS

## REVENUE

## TITLE 4

## MISCELLANEOUS COMMUNITY TAXES, LEVIES AND DUES

Title Chapter	Heading	Budget 2005	Amending budget No. 2	New amount
4 0	DEDUCTIONS FROM REMUNERATION	794 000	- 16 000	778 000
4 1	CONTRIBUTIONS TO THE PENSION SCHEME	827 000	- 20 000	807 000
<b>Title 4 — Total</b>		<b>1 621 000</b>	<b>- 36 000</b>	<b>1 585 000</b>

COMMISSION  
OFFICE FOR ADMINISTRATION AND PAYMENT OF INDIVIDUAL ENTITLEMENTS

**TITLE 4**

**MISCELLANEOUS COMMUNITY TAXES, LEVIES AND DUES**

**CHAPTER 4 0 — DEDUCTIONS FROM REMUNERATION**

Title Chapter Article Item	Heading	Budget 2005	Amending budget No. 2	New amount
4 0	DEDUCTIONS FROM REMUNERATION			
<b>4 0 0</b>	<b><i>Proceeds of the tax on the salaries, wages and allowances of officials and other servants</i></b>	780 000	- 15 000	765 000
	<i>Article 4 0 0 — Subtotal</i>	780 000	- 15 000	765 000
<b>4 0 3</b>	<b><i>Proceeds of the temporary contribution from the salaries of members of the institutions, officials and other servants in active employment</i></b>	p.m.		p.m.
	<i>Article 4 0 3 — Subtotal</i>	p.m.		p.m.
<b>4 0 4</b>	<b><i>Proceeds from the special levy on the salaries of members of the institutions, officials and other servants in active employment</i></b>	14 000	- 1 000	13 000
	<i>Article 4 0 4 — Subtotal</i>	14 000	- 1 000	13 000
	<b>Chapter 4 0 — Total</b>	<b>794 000</b>	<b>- 16 000</b>	<b>778 000</b>

COMMISSION

OFFICE FOR ADMINISTRATION AND PAYMENT OF INDIVIDUAL ENTITLEMENTS

## CHAPTER 4 0 — DEDUCTIONS FROM REMUNERATION (cont'd)

**4 0 0** *Proceeds of the tax on the salaries, wages and allowances of officials and other servants*

Budget 2005	Amending budget No. 2	New amount
780 000	- 15 000	765 000

*Remarks*

This revenue comprises all the proceeds of the tax on the salaries, wages and allowances of officials and other servants deducted monthly from the salaries of the staff of the Office.

*Legal basis*

Staff Regulations of officials of the European Communities.

Conditions of employment of other servants of the European Communities.

Council Regulation (EEC, Euratom, ECSC) No 260/68 of 29 February 1968 laying down the conditions and procedure for applying the tax for the benefit of the European Communities (OJ L 56, 4.3.1968, p. 8), as last amended by Regulation (EC, Euratom) No 1750/2002 (OJ L 264, 2.10.2002, p. 15).

*Reference acts*

Protocol on the privileges and immunities of the European Communities, and in particular Article 13 thereof.

**4 0 3** *Proceeds of the temporary contribution from the salaries of members of the institutions, officials and other servants in active employment*

Budget 2005	Amending budget No. 2	New amount
p.m.		p.m.

*Remarks*

This revenue comprises all the proceeds of the temporary contribution from the remuneration of officials and other servants in active employment deducted monthly from the salaries of the staff of the Office.

*Legal basis*

Staff Regulations of officials of the European Communities.

Conditions of employment of other servants of the European Communities.

**4 0 4** *Proceeds from the special levy on the salaries of members of the institutions, officials and other servants in active employment*

Budget 2005	Amending budget No. 2	New amount
14 000	- 1 000	13 000

*Remarks**Legal basis*

Staff Regulations of officials of the European Communities.

Conditions of employment of other servants of the European Communities.



COMMISSION  
OFFICE FOR ADMINISTRATION AND PAYMENT OF INDIVIDUAL ENTITLEMENTS

CHAPTER 4 1 — CONTRIBUTIONS TO THE PENSION SCHEME (*cont'd*)

**4 1 0**      ***Staff contributions to the pension scheme***

Budget 2005	Amending budget No. 2	New amount
827 000	- 20 000	807 000

*Remarks*

*Former Article 4 0 1*

This revenue comprises all the contributions deducted monthly from the salaries of the staff of the Office in accordance with Article 83(2) of the Staff Regulations of officials of the European Communities, and used to finance the pension scheme.

*Legal basis*

Staff Regulations of officials of the European Communities.

Conditions of employment of other servants of the European Communities.

COMMISSION  
OFFICE FOR ADMINISTRATION AND PAYMENT OF INDIVIDUAL ENTITLEMENTS

## EXPENDITURE

Title	Heading	Appropriations 2005	Amending budget No. 2	New amount
A5	OFFICE FOR ADMINISTRATION AND PAYMENT OF INDIVIDUAL ENTITLEMENTS	30 442 870	– 347 870	30 095 000
	Expenditure — Total	30 442 870	– 347 870	30 095 000

COMMISSION

OFFICE FOR ADMINISTRATION AND PAYMENT OF INDIVIDUAL ENTITLEMENTS

**TITLE A5****OFFICE FOR ADMINISTRATION AND PAYMENT OF INDIVIDUAL ENTITLEMENTS**

Title Chapter	Heading	Appropriations 2005	Amending budget No. 2	New amount
A5 01	ADMINISTRATIVE EXPENDITURE	30 442 870	- 347 870	30 095 000
A5 10	RESERVES	p.m.		p.m.
<b>Title A5 — Total</b>		<b>30 442 870</b>	<b>- 347 870</b>	<b>30 095 000</b>

COMMISSION  
OFFICE FOR ADMINISTRATION AND PAYMENT OF INDIVIDUAL ENTITLEMENTS

**TITLE A5**

**OFFICE FOR ADMINISTRATION AND PAYMENT OF INDIVIDUAL ENTITLEMENTS**

**CHAPTER A5 01 — ADMINISTRATIVE EXPENDITURE**

Title Chapter Article Item	Heading	FP	Appropriations 2005	Amending budget No. 2	New amount
A5 01	ADMINISTRATIVE EXPENDITURE				
<b>A5 01 01</b>	<b>Expenditure related to staff in active employment</b>		18 625 870	– 347 870	18 278 000
	<i>Article A5 01 01 — Subtotal</i>		18 625 870	– 347 870	18 278 000
<b>A5 01 02</b>	<b>External staff and other management expenditure</b>				
A5 01 02 01	External staff		4 106 000		4 106 000
A5 01 02 11	Other management expenditure		288 000		288 000
	<i>Article A5 01 02 — Subtotal</i>		4 394 000		4 394 000
<b>A5 01 03</b>	<b>Buildings and related expenditure</b>				
	<i>Article A5 01 03 — Subtotal</i>		7 423 000		7 423 000
<b>A5 01 08</b>	<b>Legal expenses</b>		p.m.		p.m.
	<i>Article A5 01 08 — Subtotal</i>		p.m.		p.m.
<b>A5 01 12</b>	<b>Financial charges</b>		p.m.		p.m.
	<i>Article A5 01 12 — Subtotal</i>		p.m.		p.m.
<b>A5 01 50</b>	<b>Personnel policy and management</b>		p.m.		p.m.
	<i>Article A5 01 50 — Subtotal</i>		p.m.		p.m.

COMMISSION

OFFICE FOR ADMINISTRATION AND PAYMENT OF INDIVIDUAL ENTITLEMENTS

## CHAPTER A5 01 — ADMINISTRATIVE EXPENDITURE (cont'd)

Title Chapter Article Item	Heading	FP	Appropriations 2005	Amending budget No. 2	New amount
A5 01 51	<b>Infrastructure policy and management</b>		p.m.		p.m.
	<i>Article A5 01 51 — Subtotal</i>		p.m.		p.m.
A5 01 60	<b>Documentation and library expenditure</b>		p.m.		p.m.
	<i>Article A5 01 60 — Subtotal</i>		p.m.		p.m.
<b>Chapter A5 01 — Total</b>			<b>30 442 870</b>	<b>- 347 870</b>	<b>30 095 000</b>

COMMISSION  
OFFICE FOR ADMINISTRATION AND PAYMENT OF INDIVIDUAL ENTITLEMENTS

CHAPTER A5 01 — ADMINISTRATIVE EXPENDITURE (cont'd)

**A5 01 01** *Expenditure related to staff in active employment*

Appropriations 2005	Amending budget No. 2	New amount
18 625 870	– 347 870	18 278 000

*Remarks*

*Former Item A5 01 01 01*

This appropriation is intended to cover, for officials and temporary staff holding a post on the establishment plan:

- salaries, allowances and payments related to salaries,
- accident and sickness insurance and other social security charges,
- unemployment insurance for temporary staff and payments to constitute or maintain pension rights for them in their country of origin,
- miscellaneous allowances and grants,
- the cost of weightings applied to the remuneration of officials and temporary staff and the cost of weightings applied to the part of emoluments transferred to a country other than the country of employment,
- travel expenses due to officials and temporary staff (including their families) on taking up duty, leaving the institution or transfer to another place of employment,
- installation and resettlement allowances due to officials obliged to change their place of residence on taking up duty, on transfer to a new place of employment and on finally leaving the service and resettling elsewhere,
- removal expenses due to officials obliged to change their place of residence on taking up duty, on transfer to a new place of employment and on finally leaving the service and resettling elsewhere,
- the cost of any adjustments to remuneration approved by the Council during the financial year.

The amount of assigned revenue pursuant to Article 18(1)(e) to (j) of the Financial Regulation is estimated at EUR 1 000.

*Legal basis*

Staff Regulations of officials of the European Communities.

Conditions of employment of other servants of the European Communities.

Council Regulation (EC, Euratom) No 1605/2002 of 25 June 2002 on the Financial Regulation applicable to the general budget of the European Communities (OJ L 248, 16.9.2002, p. 1).

COMMISSION

**INFRASTRUCTURE AND LOGISTICS OFFICE, BRUSSELS**

COMMISSION  
INFRASTRUCTURE AND LOGISTICS OFFICE, BRUSSELS

**REVENUE**

**TITLE 4**

**MISCELLANEOUS COMMUNITY TAXES, LEVIES AND DUES**

Title Chapter	Heading	Budget 2005	Amending budget No. 2	New amount
4 0	DEDUCTIONS FROM REMUNERATION	1 002 000	- 17 000	985 000
4 1	CONTRIBUTIONS TO THE PENSION SCHEME	1 066 000	- 23 000	1 043 000
<b>Title 4 — Total</b>		<b>2 068 000</b>	<b>- 40 000</b>	<b>2 028 000</b>

COMMISSION  
INFRASTRUCTURE AND LOGISTICS OFFICE, BRUSSELS

#### TITLE 4

#### MISCELLANEOUS COMMUNITY TAXES, LEVIES AND DUES

#### CHAPTER 40 — DEDUCTIONS FROM REMUNERATION

Title Chapter Article Item	Heading	Budget 2005	Amending budget No. 2	New amount
4 0	DEDUCTIONS FROM REMUNERATION			
4 0 0	<i>Proceeds of the tax on the salaries, wages and allowances of officials and other servants</i>	1 000 000	- 17 000	983 000
	Article 4 0 0 — Subtotal	1 000 000	- 17 000	983 000
4 0 3	<i>Proceeds of the temporary contribution from the salaries of members of the institutions, officials and other servants in active employment</i>	p.m.		p.m.
	Article 4 0 3 — Subtotal	p.m.		p.m.
4 0 4	<i>Proceeds from the special levy on the salaries of members of the institutions, officials and other servants in active employment</i>	2 000		2 000
	Article 4 0 4 — Subtotal	2 000		2 000
	<b>Chapter 4 0 — Total</b>	<b>1 002 000</b>	<b>- 17 000</b>	<b>985 000</b>

COMMISSION  
INFRASTRUCTURE AND LOGISTICS OFFICE, BRUSSELS

## CHAPTER 4 0 — DEDUCTIONS FROM REMUNERATION (cont'd)

**4 0 0** *Proceeds of the tax on the salaries, wages and allowances of officials and other servants*

Budget 2005	Amending budget No. 2	New amount
1 000 000	- 17 000	983 000

*Remarks*

This revenue comprises all the proceeds of the tax on the salaries, wages and allowances of officials and other servants deducted monthly from the salaries of the staff of the Office.

*Legal basis*

Staff Regulations of officials of the European Communities, and in particular Article 66a thereof.

Conditions of employment of other servants of the European Communities.

Council Regulation (EEC, Euratom, ECSC) No 260/68 of 29 February 1968 laying down the conditions and procedure for applying the tax for the benefit of the European Communities (OJ L 56, 4.3.1968, p. 8), as last amended by Regulation (EC, Euratom) No 1750/2002 (OJ L 264, 2.10.2002, p. 15).

*Reference acts*

Protocol on the privileges and immunities of the European Communities, and in particular Article 13 thereof.

**4 0 3** *Proceeds of the temporary contribution from the salaries of members of the institutions, officials and other servants in active employment*

Budget 2005	Amending budget No. 2	New amount
p.m.		p.m.

*Remarks*

This revenue comprises all the proceeds of the temporary contribution from the remuneration of officials and other servants in active employment deducted monthly from the salaries of the staff of the Office.

*Legal basis*

Staff Regulations of officials of the European Communities, and in particular Article 66a thereof.

Conditions of employment of other servants of the European Communities.

**4 0 4** *Proceeds from the special levy on the salaries of members of the institutions, officials and other servants in active employment*

Budget 2005	Amending budget No. 2	New amount
2 000		2 000

*Remarks**Legal basis*

Staff Regulations of officials of the European Communities, and in particular Article 66a thereof.

Conditions of employment of other servants of the European Communities.



COMMISSION  
INFRASTRUCTURE AND LOGISTICS OFFICE, BRUSSELSCHAPTER 4 1 — CONTRIBUTIONS TO THE PENSION SCHEME (*cont'd*)**4 1 0** *Staff contributions to the pension scheme*

Budget 2005	Amending budget No. 2	New amount
1 066 000	- 23 000	1 043 000

*Remarks**Former Article 4 0 1*

This revenue comprises all the contributions deducted monthly from the salaries of the staff of the Office in accordance with Article 83(2) of the Staff Regulations of officials of the European Communities, and used to finance the pension scheme.

*Reference acts*

Staff Regulations of officials of the European Communities, and in particular Article 83(2) thereof.

Conditions of employment of other servants of the European Communities.

COMMISSION  
INFRASTRUCTURE AND LOGISTICS OFFICE, BRUSSELS

**EXPENDITURE**

Title	Heading	Appropriations 2005	Amending budget No. 2	New amount
A6	INFRASTRUCTURE AND LOGISTICS OFFICE — BRUSSELS	56 135 834	– 513 000	55 622 834
<b>Expenditure — Total</b>		56 135 834	– 513 000	55 622 834

COMMISSION  
INFRASTRUCTURE AND LOGISTICS OFFICE, BRUSSELS**TITLE A6**  
**INFRASTRUCTURE AND LOGISTICS OFFICE — BRUSSELS**

Title Chapter	Heading	Appropriations 2005	Amending budget No. 2	New amount
A6 01	ADMINISTRATIVE EXPENDITURE	56 135 834	- 513 000	55 622 834
A6 10	RESERVES	p.m.		p.m.
<b>Title A6 — Total</b>		<b>56 135 834</b>	<b>- 513 000</b>	<b>55 622 834</b>

COMMISSION  
INFRASTRUCTURE AND LOGISTICS OFFICE, BRUSSELS

**TITLE A6**  
**INFRASTRUCTURE AND LOGISTICS OFFICE — BRUSSELS**

**CHAPTER A6 01 — ADMINISTRATIVE EXPENDITURE**

Title Chapter Article Item	Heading	FP	Appropriations 2005	Amending budget No. 2	New amount
A6 01	ADMINISTRATIVE EXPENDITURE				
<b>A6 01 01</b>	<b>Expenditure related to staff in active employment</b>		31 667 000	- 513 000	31 154 000
	<i>Article A6 01 01 — Subtotal</i>		31 667 000	- 513 000	31 154 000
<b>A6 01 02</b>	<b>External staff and other management expenditure</b>				
A6 01 02 01	External staff		12 674 000		12 674 000
A6 01 02 11	Other management expenditure		481 000		481 000
	<i>Article A6 01 02 — Subtotal</i>		13 155 000		13 155 000
<b>A6 01 03</b>	<b>Buildings and related expenditure</b>				
	<i>Article A6 01 03 — Subtotal</i>		11 313 834		11 313 834
<b>A6 01 08</b>	<b>Legal expenses</b>		p.m.		p.m.
	<i>Article A6 01 08 — Subtotal</i>		p.m.		p.m.
<b>A6 01 12</b>	<b>Financial charges</b>				
	<i>Article A6 01 12 — Subtotal</i>		p.m.		p.m.
<b>A6 01 50</b>	<b>Personnel policy and management</b>				
	<i>Article A6 01 50 — Subtotal</i>		p.m.		p.m.

COMMISSION  
INFRASTRUCTURE AND LOGISTICS OFFICE, BRUSSELS

## CHAPTER A6 01 — ADMINISTRATIVE EXPENDITURE (cont'd)

Title Chapter Article Item	Heading	FP	Appropriations 2005	Amending budget No. 2	New amount
A6 01 51	<b>Infrastructure policy and management</b>		p.m.		p.m.
	<i>Article A6 01 51 — Subtotal</i>		p.m.		p.m.
A6 01 60	<b>Documentation and library expenditure</b>		p.m.		p.m.
	<i>Article A6 01 60 — Subtotal</i>		p.m.		p.m.
<b>Chapter A6 01 — Total</b>			<b>56 135 834</b>	<b>- 513 000</b>	<b>55 622 834</b>

COMMISSION  
INFRASTRUCTURE AND LOGISTICS OFFICE, BRUSSELS

CHAPTER A6 01 — ADMINISTRATIVE EXPENDITURE (*cont'd*)

**A6 01 01** *Expenditure related to staff in active employment*

Appropriations 2005	Amending budget No. 2	New amount
31 667 000	- 513 000	31 154 000

*Remarks*

*Former Item A6 01 01 01*

This appropriation is intended to cover, for officials and temporary staff holding a post on the establishment plan:

- salaries, allowances and payments related to salaries,
- accident and sickness insurance and other social security charges,
- unemployment insurance for temporary staff and payments to constitute or maintain pension rights for them in their country of origin,
- miscellaneous allowances and grants,
- the cost of weightings applied to the remuneration of officials and temporary staff and the cost of weightings applied to the part of emoluments transferred to a country other than the country of employment,
- travel expenses due to officials and temporary staff (including their families) on taking up duty, leaving the institution or transfer to another place of employment,
- installation and resettlement allowances due to officials obliged to change their place of residence on taking up duty, on transfer to a new place of employment and on finally leaving the service and resettling elsewhere,
- removal expenses due to officials obliged to change their place of residence on taking up duty, on transfer to a new place of employment and on finally leaving the service and resettling elsewhere,
- the cost of any adjustments to remunerations approved by the Council during the financial year.

*Legal basis*

Staff Regulations of officials of the European Communities.

Conditions of employment of other servants of the European Communities.

Council Regulation (EC, Euratom) No 1605/2002 of 25 June 2002 on the Financial Regulation applicable to the general budget of the European Communities (OJ L 248, 16.9.2002, p. 1).

**INFRASTRUCTURE AND LOGISTICS OFFICE, LUXEMBOURG**

COMMISSION  
INFRASTRUCTURE AND LOGISTICS OFFICE, LUXEMBOURG

**REVENUE****TITLE 4****MISCELLANEOUS COMMUNITY TAXES, LEVIES AND DUES**

Title Chapter	Heading	Budget 2005	Amending budget No. 2	New amount
4 0	DEDUCTIONS FROM REMUNERATION	965 000	- 14 000	951 000
4 1	CONTRIBUTIONS TO THE PENSION SCHEME	893 000	- 15 000	878 000
<b>Title 4 — Total</b>		<b>1 858 000</b>	<b>- 29 000</b>	<b>1 829 000</b>

COMMISSION  
INFRASTRUCTURE AND LOGISTICS OFFICE, LUXEMBOURG

**TITLE 4**

**MISCELLANEOUS COMMUNITY TAXES, LEVIES AND DUES**

**CHAPTER 4 0 — DEDUCTIONS FROM REMUNERATION**

Title Chapter Article Item	Heading	Budget 2005	Amending budget No. 2	New amount
4 0	DEDUCTIONS FROM REMUNERATION			
<b>4 0 0</b>	<b><i>Proceeds of the tax on the salaries, wages and allowances of officials and other servants</i></b>	927 000	- 14 000	913 000
	<i>Article 4 0 0 — Subtotal</i>	927 000	- 14 000	913 000
<b>4 0 3</b>	<b><i>Proceeds of the temporary contribution from the salaries of members of the institutions, officials and other servants in active employment</i></b>	p.m.		p.m.
	<i>Article 4 0 3 — Subtotal</i>	p.m.		p.m.
<b>4 0 4</b>	<b><i>Proceeds from the special levy on the salaries of members of the institutions, officials and other servants in active employment</i></b>	38 000		38 000
	<i>Article 4 0 4 — Subtotal</i>	38 000		38 000
	<b>Chapter 4 0 — Total</b>	<b>965 000</b>	<b>- 14 000</b>	<b>951 000</b>

COMMISSION  
INFRASTRUCTURE AND LOGISTICS OFFICE, LUXEMBOURG

CHAPTER 4 0 — DEDUCTIONS FROM REMUNERATION (cont'd)

**4 0 0** *Proceeds of the tax on the salaries, wages and allowances of officials and other servants*

Budget 2005	Amending budget No. 2	New amount
927 000	- 14 000	913 000

*Remarks*

This revenue comprises all the proceeds of the tax on the salaries, wages and allowances of officials and other servants deducted monthly from the salaries of the staff of the Office.

*Legal basis*

Staff Regulations of officials of the European Communities.

Conditions of employment of other servants of the European Communities.

Council Regulation (EEC, Euratom, ECSC) No 260/68 of 29 February 1968 laying down the conditions and procedure for applying the tax for the benefit of the European Communities (OJ L 56, 4.3.1968, p. 8), as last amended by Regulation (EC, Euratom) No 1750/2002 (OJ L 264, 2.10.2002, p. 15).

*Reference acts*

Protocol on the privileges and immunities of the European Communities, and in particular Article 13 thereof.

**4 0 3** *Proceeds of the temporary contribution from the salaries of members of the institutions, officials and other servants in active employment*

Budget 2005	Amending budget No. 2	New amount
p.m.		p.m.

*Remarks*

This revenue comprises all the proceeds of the temporary contribution from the remuneration of officials and other servants in active employment deducted monthly from the salaries of the staff of the Office.

*Legal basis*

Staff Regulations of officials of the European Communities.

Conditions of employment of other servants of the European Communities.

**4 0 4** *Proceeds from the special levy on the salaries of members of the institutions, officials and other servants in active employment*

Budget 2005	Amending budget No. 2	New amount
38 000		38 000

*Remarks*

*Legal basis*

Staff Regulations of officials of the European Communities.

Conditions of employment of other servants of the European Communities.



COMMISSION  
INFRASTRUCTURE AND LOGISTICS OFFICE, LUXEMBOURG

CHAPTER 41 — CONTRIBUTIONS TO THE PENSION SCHEME (*cont'd*)

**4 1 0**      ***Staff contributions to the pension scheme***

Budget 2005	Amending budget No. 2	New amount
893 000	- 15 000	878 000

*Remarks*

*Former Article 4 0 1*

This revenue comprises all the contributions by Office staff, deducted each month from their salaries in application of the Staff Regulations of officials of the European Communities, to financing the pension scheme.

*Legal basis*

Staff Regulations of officials of the European Communities.

Conditions of employment of other servants of the European Communities.



COMMISSION  
INFRASTRUCTURE AND LOGISTICS OFFICE, LUXEMBOURG

**TITLE A7**  
**INFRASTRUCTURE AND LOGISTICS OFFICE — LUXEMBOURG**

Title Chapter	Heading	Appropriations 2005	Amending budget No. 2	New amount
A7 01	ADMINISTRATIVE EXPENDITURE	22 575 397	- 171 000	22 404 397
A7 10	RESERVES	p.m.		p.m.
<b>Title A7 — Total</b>		<b>22 575 397</b>	<b>- 171 000</b>	<b>22 404 397</b>

COMMISSION  
INFRASTRUCTURE AND LOGISTICS OFFICE, LUXEMBOURG

**TITLE A7**  
**INFRASTRUCTURE AND LOGISTICS OFFICE — LUXEMBOURG**

**CHAPTER A7 01 — ADMINISTRATIVE EXPENDITURE**

Title Chapter Article Item	Heading	FP	Appropriations 2005	Amending budget No. 2	New amount
A7 01	ADMINISTRATIVE EXPENDITURE				
<b>A7 01 01</b>	<b>Expenditure related to staff in active employment</b>		13 490 000	- 171 000	13 319 000
	<i>Article A7 01 01 — Subtotal</i>		13 490 000	- 171 000	13 319 000
<b>A7 01 02</b>	<b>External staff and other management expenditure</b>				
A7 01 02 01	External staff		3 762 397		3 762 397
A7 01 02 11	Other management expenditure		319 000		319 000
	<i>Article A7 01 02 — Subtotal</i>		4 081 397		4 081 397
<b>A7 01 03</b>	<b>Buildings and related expenditure</b>				
	<i>Article A7 01 03 — Subtotal</i>		4 953 000		4 953 000
<b>A7 01 08</b>	<b>Legal expenses</b>				
	<i>Article A7 01 08 — Subtotal</i>		p.m.		p.m.
			p.m.		p.m.
<b>A7 01 12</b>	<b>Financial charges</b>				
	<i>Article A7 01 12 — Subtotal</i>		p.m.		p.m.
			p.m.		p.m.
<b>A7 01 50</b>	<b>Personnel policy and management</b>				
	<i>Article A7 01 50 — Subtotal</i>		51 000		51 000
			51 000		51 000

COMMISSION  
INFRASTRUCTURE AND LOGISTICS OFFICE, LUXEMBOURG

CHAPTER A7 01 — ADMINISTRATIVE EXPENDITURE (cont'd)

Title Chapter Article Item	Heading	FP	Appropriations 2005	Amending budget No. 2	New amount
A7 01 51	<b>Infrastructure policy and management</b>		p.m.		p.m.
	<i>Article A7 01 51 — Subtotal</i>		p.m.		p.m.
A7 01 60	<b>Documentation and library expenditure</b>		p.m.		p.m.
	<i>Article A7 01 60 — Subtotal</i>		p.m.		p.m.
<b>Chapter A7 01 — Total</b>			22 575 397	– 171 000	22 404 397

COMMISSION  
INFRASTRUCTURE AND LOGISTICS OFFICE, LUXEMBOURG

CHAPTER A7 01 — ADMINISTRATIVE EXPENDITURE (cont'd)

**A7 01 01** *Expenditure related to staff in active employment*

Appropriations 2005	Amending budget No. 2	New amount
13 490 000	- 171 000	13 319 000

*Remarks*

*Former Item A7 01 01 01*

This appropriation is intended to cover, for officials and temporary staff holding a post on the establishment plan:

- salaries, allowances and payments related to salaries,
- accident and sickness insurance and other social security charges,
- unemployment insurance for temporary staff and payments to constitute or maintain pension rights for them in their country of origin,
- miscellaneous allowances and grants,
- the cost of weightings applied to the remuneration of officials and temporary staff and the cost of weightings applied to the part of emoluments transferred to a country other than the country of employment,
- travel expenses due to officials and temporary staff (including their families) on taking up duty, leaving the institution or transfer to another place of employment,
- installation and resettlement allowances due to officials obliged to change their place of residence on taking up duty, on transfer to a new place of employment and on finally leaving the service and resettling elsewhere,
- removal expenses due to officials obliged to change their place of residence on taking up duty, on transfer to a new place of employment and on finally leaving the service and resettling elsewhere,
- the cost of any adjustments to remunerations approved by the Council during the financial year.

The amount of assigned revenue pursuant to Article 18(1)(e) to (j) of the Financial Regulation is estimated at EUR 1 000.

*Legal basis*

Staff Regulations of officials of the European Communities.

Conditions of employment of other servants of the European Communities.

Council Regulation (EC, Euratom) No 1605/2002 of 25 June 2002 on the Financial Regulation applicable to the general budget of the European Communities (OJ L 248, 16.9.2002, p. 1).



*SECTION IV*

**COURT OF JUSTICE**



## TITLE 4

## REVENUE FROM PERSONS WORKING WITH THE INSTITUTION

## CHAPTER 4 0 — REVENUE FROM PERSONS WORKING WITH THE INSTITUTION

Title Chapter Article Item	Heading	Budget 2005	Amending budget No. 2	New amount
4 0	REVENUE FROM PERSONS WORKING WITH THE INSTITUTION			
4 0 0	<i>Proceeds from taxation on the salaries, wages and allowances of members of the institution, officials, other servants and persons in receipt of a pension</i>	18 102 000	- 340 000	17 762 000
	<i>Article 4 0 0 — Subtotal</i>	18 102 000	- 340 000	17 762 000
4 0 3	<i>Proceeds of the temporary contribution from the salaries of members of the institutions, officials and other servants in active employment</i>	p.m.		p.m.
	<i>Article 4 0 3 — Subtotal</i>	p.m.		p.m.
4 0 4	<i>Proceeds from the special levy on the salaries of members of the institutions, officials and other servants in active employment</i>	1 232 000	- 23 000	1 209 000
	<i>Article 4 0 4 — Subtotal</i>	1 232 000	- 23 000	1 209 000
	<b>Chapter 4 0 — Total</b>	<b>19 334 000</b>	<b>- 363 000</b>	<b>18 971 000</b>

## COURT OF JUSTICE

CHAPTER 4 0 — REVENUE FROM PERSONS WORKING WITH THE INSTITUTION (*cont'd*)**4 0 0** *Proceeds from taxation on the salaries, wages and allowances of members of the institution, officials, other servants and persons in receipt of a pension*

Budget 2005	Amending budget No. 2	New amount
18 102 000	- 340 000	17 762 000

*Remarks*

Protocol on the privileges and immunities of the European Communities, and in particular Article 13 thereof.

Council Regulation No 422/67/EEC, 5/67/Euratom of 25 July 1967 determining the emoluments of the President and members of the Commission, of the President, Judges, Advocates General and Registrar of the Court of Justice and of the President, Members and Registrar of the Court of First Instance (OJ 187, 8.8.1967, p. 1), as last amended by Regulation (EC, Euratom) No 1292/2004 (OJ L 243, 15.7.2004, p. 23).

Council Regulation (EEC, Euratom, ECSC) No 260/68 of 29 February 1968 laying down the conditions and procedure for applying the tax for the benefit of the European Communities (OJ L 56, 4.3.1968, p. 8), as last amended by Regulation (EC, Euratom) No 1750/2002 (OJ L 264, 2.10.2002, p. 15).

**4 0 4** *Proceeds from the special levy on the salaries of members of the institutions, officials and other servants in active employment*

Budget 2005	Amending budget No. 2	New amount
1 232 000	- 23 000	1 209 000

*Remarks*

Staff Regulations of officials of the European Communities, and in particular Article 66a thereof.

Council Regulation No 422/67/EEC, 5/67/Euratom of 25 July 1967 determining the emoluments of the President and Members of the Commission and of the President, Judges, Advocates General and Registrar of the Court of Justice and of the President, Members and Registrar of the Court of First Instance (OJ 187, 8.8.1967, p. 1), as last amended by Regulation (EC, Euratom) No 1292/2004 (OJ L 243, 15.7.2004, p. 23).

## CHAPTER 4 1 — CONTRIBUTION TO THE PENSION SCHEME

Title Chapter Article Item	Heading	Budget 2005	Amending budget No. 2	New amount
4 1	CONTRIBUTION TO THE PENSION SCHEME			
4 1 0	<i>Staff contributions to the pension scheme</i>	10 312 000	- 194 000	10 118 000
	<i>Article 4 1 0 — Subtotal</i>	10 312 000	- 194 000	10 118 000
4 1 1	<i>Transfer or repayment of pension rights by staff</i>	250 000		250 000
	<i>Article 4 1 1 — Subtotal</i>	250 000		250 000
	<b>Chapter 4 1 — Total</b>	<b>10 562 000</b>	<b>- 194 000</b>	<b>10 368 000</b>

COURT OF JUSTICE

CHAPTER 4 1 — CONTRIBUTION TO THE PENSION SCHEME (*cont'd*)**4 1 0** *Staff contributions to the pension scheme*

Budget 2005	Amending budget No. 2	New amount
10 312 000	- 194 000	10 118 000

*Remarks**New article**Former Article 4 0 1*

Staff Regulations of officials of the European Communities, and in particular Article 83(2) thereof.

**EXPENDITURE**

Title	Heading	Appropriations 2005	Amending budget No. 2	New amount
1	EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION	195 053 972	- 3 394 000	191 659 972
2	BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE	37 252 900		37 252 900
3	EXPENDITURE RESULTING FROM SPECIAL FUNCTIONS CARRIED OUT BY THE INSTITUTION	40 000		40 000
10	OTHER EXPENDITURE	p.m.		p.m.
<b>Expenditure — Total</b>		<b>232 346 872</b>	<b>- 3 394 000</b>	<b>228 952 872</b>

COURT OF JUSTICE

## TITLE 1

## EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION

Title Chapter	Heading	Appropriations 2005	Amending budget No. 2	New amount
1 0	MEMBERS OF THE INSTITUTION	24 423 000	- 455 000	23 968 000
1 1	STAFF IN ACTIVE EMPLOYMENT	158 260 022	- 2 939 000	155 321 022
1 2	ALLOWANCES AND MISCELLANEOUS CONTRIBUTIONS CONNECTED WITH TERMINATION OF SERVICE	p.m.		p.m.
1 3	MISSIONS AND DUTY TRAVEL	380 000		380 000
1 4	SOCIOMEDICAL INFRASTRUCTURE	160 000		160 000
1 6	SOCIAL WELFARE	29 200		29 200
1 7	ENTERTAINMENT AND REPRESENTATION EXPENSES	106 550		106 550
1 8	INTERINSTITUTIONAL COOPERATION	11 695 200		11 695 200
<b>Title 1 — Total</b>		<b>195 053 972</b>	<b>- 3 394 000</b>	<b>191 659 972</b>

## TITLE 1

## EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION

## CHAPTER 1 0 — MEMBERS OF THE INSTITUTION

Title Chapter Article Item	Heading	FP	Appropriations 2005	Amending budget No. 2	New amount
1 0	MEMBERS OF THE INSTITUTION				
<b>1 0 0</b>	<b>Salaries, allowances and payments related to salaries</b>				
1 0 0 0	Basic salaries	5.4	13 087 000	- 241 000	12 846 000
1 0 0 1	Residence allowances	5.4	1 964 000	- 42 000	1 922 000
1 0 0 2	Family allowances	5.4	916 000	- 16 000	900 000
1 0 0 3	Representation allowances	5.4	568 000	- 11 000	557 000
	<i>Article 1 0 0 — Subtotal</i>		16 535 000	- 310 000	16 225 000
<b>1 0 1</b>	<b>Accident and sickness insurance and other social security charges</b>	5.4	731 000	- 11 000	720 000
	<i>Article 1 0 1 — Subtotal</i>		731 000	- 11 000	720 000
<b>1 0 2</b>	<b>Temporary allowances</b>	5.4	1 875 000	- 35 000	1 840 000
	<i>Article 1 0 2 — Subtotal</i>		1 875 000	- 35 000	1 840 000
<b>1 0 3</b>	<b>Pensions</b>				
1 0 3 0	Retirement pensions	5.4	2 379 000	- 44 000	2 335 000
1 0 3 1	Invalidity pensions	5.4	p.m.		p.m.
1 0 3 2	Survivors' pensions	5.4	1 574 000	- 29 000	1 545 000
	<i>Article 1 0 3 — Subtotal</i>		3 953 000	- 73 000	3 880 000
<b>1 0 4</b>	<b>Missions, duty travel and incidental expenses</b>	5.4	240 000		240 000
	<i>Article 1 0 4 — Subtotal</i>		240 000		240 000

## COURT OF JUSTICE

## CHAPTER 1 0 — MEMBERS OF THE INSTITUTION (cont'd)

Title Chapter Article Item	Heading	FP	Appropriations 2005	Amending budget No. 2	New amount
<b>1 0 5</b>	<b><i>Allowances and expenses on entering or leaving the service</i></b>				
1 0 5 0	Travel expenses (including family members)	5.4	11 000		11 000
1 0 5 1	Installation, resettlement and transfer allowances	5.4	170 000	- 10 000	160 000
1 0 5 2	Removal expenses	5.4	96 000		96 000
	<i>Article 1 0 5 — Subtotal</i>		277 000	- 10 000	267 000
<b>1 0 6</b>	<b><i>Courses for members of the institution</i></b>				
1 0 6 0	Language courses	5.4	286 000		286 000
1 0 6 1	Computer training	5.4	42 000		42 000
	<i>Article 1 0 6 — Subtotal</i>		328 000		328 000
<b>1 0 9</b>	<b><i>Adjustments to emoluments</i></b>				
1 0 9 0	Weightings	5.4	170 000	- 10 000	160 000
1 0 9 1	Provisional appropriations to cover adjustments to emoluments	5.4	314 000	- 6 000	308 000
	<i>Article 1 0 9 — Subtotal</i>		484 000	- 16 000	468 000
	<b>Chapter 1 0 — Total</b>		<b>24 423 000</b>	<b>- 455 000</b>	<b>23 968 000</b>

## CHAPTER 1 0 — MEMBERS OF THE INSTITUTION (cont'd)

## 1 0 0 Salaries, allowances and payments related to salaries

## 1 0 0 0 Basic salaries

Appropriations 2005	Amending budget No. 2	New amount
13 087 000	- 241 000	12 846 000

*Remarks*

Council Regulation No 422/67/EEC, 5/67/Euratom of 25 July 1967 determining the emoluments of the President and Members of the Commission and of the President, Judges, Advocates General and Registrar of the Court of Justice (OJ 187, 8.8.1967, p. 1), as last amended by Regulation (EC, Euratom) No 1292/2004 (OJ L 243, 15.7.2004, p. 23).

Council Regulation (ECSC, EEC, Euratom) No 4045/88 of 19 December 1988 laying down the emoluments of the President, Members and Registrar of the Court of First Instance of the European Communities (OJ L 356, 24.12.1988, p. 1).

This appropriation is intended to cover the basic salaries of the members of the institution.

## 1 0 0 1 Residence allowances

Appropriations 2005	Amending budget No. 2	New amount
1 964 000	- 42 000	1 922 000

*Remarks*

Regulation determining the emoluments of the members of the institution, and in particular Article 4 thereof.

This appropriation is intended to cover the residence allowances of the members of the institution.

## 1 0 0 2 Family allowances

Appropriations 2005	Amending budget No. 2	New amount
916 000	- 16 000	900 000

*Remarks*

Regulation determining the emoluments of the members of the institution, and in particular Article 3 thereof.

This appropriation is intended to cover family allowances, comprising:

- the household allowance,
- the dependent child allowance,
- the education allowance,

of the members of the institution.

## 1 0 0 3 Representation allowances

Appropriations 2005	Amending budget No. 2	New amount
568 000	- 11 000	557 000

*Remarks*

Regulation determining the emoluments of the members of the institution, and in particular Article 4 thereof.

This appropriation is intended to cover the entertainment and service allowances of the members of the institution.

## COURT OF JUSTICE

## CHAPTER 1 0 — MEMBERS OF THE INSTITUTION (cont'd)

**1 0 1 Accident and sickness insurance and other social security charges**

Appropriations 2005	Amending budget No. 2	New amount
731 000	- 11 000	720 000

*Remarks*

Regulation determining the emoluments of the members of the institution, and in particular Articles 11 and 14 thereof.

This appropriation is intended to cover:

- the employer's contribution (0,87 %) for insurance against accidents and occupational disease,
- the employer's contribution (3,4 %) for sickness insurance,
- birth grants,
- the allowances provided for in the event of death of a member of the institution.

**1 0 2 Temporary allowances**

Appropriations 2005	Amending budget No. 2	New amount
1 875 000	- 35 000	1 840 000

*Remarks*

Regulation determining the emoluments of the members of the institution, and in particular Article 7 thereof.

This appropriation is intended to cover temporary allowances, family allowances and weightings applicable for the country of residence of former members of the institution.

**1 0 3 Pensions****1 0 3 0 Retirement pensions**

Appropriations 2005	Amending budget No. 2	New amount
2 379 000	- 44 000	2 335 000

*Remarks*

Regulation determining the emoluments of the members of the institution, and in particular Articles 8, 9 and 18 thereof.

This appropriation is intended to cover the retirement pensions of former members of the institution together with the weighting applicable for their country of residence.

**1 0 3 2 Survivors' pensions**

Appropriations 2005	Amending budget No. 2	New amount
1 574 000	- 29 000	1 545 000

*Remarks*

Regime governing the emoluments of the members of the institution, and in particular Articles 15 and 18 thereof.

This appropriation is intended to cover survivors' pensions for widows and/or orphans of former members of the institution, together with the weightings applicable for their country of residence.

## CHAPTER 1 0 — MEMBERS OF THE INSTITUTION (cont'd)

**1 0 5 Allowances and expenses on entering or leaving the service**

## 1 0 5 1 Installation, resettlement and transfer allowances

Appropriations 2005	Amending budget No. 2	New amount
170 000	- 10 000	160 000

*Remarks*

Regulation determining the emoluments of the members of the institution, and in particular Article 5 thereof.

This appropriation is intended to cover installation and resettlement allowances payable to members of the institution on taking up or leaving their appointments.

**1 0 9 Adjustments to emoluments**

## 1 0 9 0 Weightings

Appropriations 2005	Amending budget No. 2	New amount
170 000	- 10 000	160 000

*Remarks*

Council Regulation No 422/67/EEC, 5/67/Euratom of 25 July 1967 determining the emoluments of the President and Members of the Commission and of the President, Judges, Advocates General and Registrar of the Court of Justice and of the President, Members and Registrar of the Court of First Instance (OJ 187, 8.8.1967, p. 1), as last amended by Regulation (EC, Euratom) No 1292/2004 (OJ L 243, 15.7.2004, p. 23), and in particular Articles 4 and 4b.

This appropriation is intended to cover the weightings applicable to:

- basic salaries,
- residence allowances,
- family allowances,
- transfers to a Member State other than that of the place of employment of part of the remuneration of members of the institution.

## 1 0 9 1 Provisional appropriations to cover adjustments to emoluments

Appropriations 2005	Amending budget No. 2	New amount
314 000	- 6 000	308 000

*Remarks*

Council Regulation (EC, Euratom) No 1605/2002 of 25 June 2002 on the Financial Regulation applicable to the general budget of the European Communities (OJ L 248, 16.9.2002, p. 1).

This appropriation is intended to cover the effect of any adjustments in remuneration and pensions which may be made by the Council in the course of the financial year.

This appropriation is purely provisional and may only be used after its transfer to other headings in accordance with the Financial Regulation.

## COURT OF JUSTICE

## CHAPTER 1 1 — STAFF IN ACTIVE EMPLOYMENT

Title Chapter Article Item	Heading	FP	Appropriations 2005	Amending budget No. 2	New amount
1 1	STAFF IN ACTIVE EMPLOYMENT				
<b>1 1 0</b>	<b>Officials and temporary staff holding a post provided for in the establishment plan</b>				
1 1 0 0	Basic salaries	5.4	113 741 022	- 2 108 000	111 633 022
1 1 0 1	Family allowances	5.4	9 109 000	- 169 000	8 940 000
1 1 0 2	Expatriation and foreign residence allowances (including Article 97 of the ECSC Staff Regulations)	5.4	18 106 000	- 336 000	17 770 000
1 1 0 3	Flat-rate allowances	5.4	496 000	- 9 000	487 000
	<i>Article 1 1 0 — Subtotal</i>		141 452 022	- 2 622 000	138 830 022
<b>1 1 1</b>	<b>Other staff</b>				
1 1 1 0	Auxiliary staff	5.4	1 618 000	- 30 000	1 588 000
1 1 1 1	Auxiliary interpreters	5.4	p.m.		p.m.
1 1 1 2	Local staff	5.4	p.m.		p.m.
1 1 1 3	Special advisers	5.4	152 000		152 000
1 1 1 4	Auxiliary translators	5.4	p.m.		p.m.
1 1 1 5	Contract agents	5.4	391 000		391 000
1 1 1 8	National experts on secondment	5.4	524 000	- 10 000	514 000
	<i>Article 1 1 1 — Subtotal</i>		2 685 000	- 40 000	2 645 000
<b>1 1 3</b>	<b>Insurance against sickness, accidents and occupational diseases, unemployment insurance and maintenance of pension rights</b>				
1 1 3 0	Insurance against sickness	5.4	3 963 000	- 73 000	3 890 000
1 1 3 1	Insurance against accidents and occupational disease	5.4	1 047 000	- 20 000	1 027 000
1 1 3 2	Unemployment insurance for temporary staff	5.4	212 000	- 2 000	210 000
1 1 3 3	Constitution or maintenance of pension rights for temporary staff	5.4	84 000		84 000
	<i>Article 1 1 3 — Subtotal</i>		5 306 000	- 95 000	5 211 000

## CHAPTER 1 1 — STAFF IN ACTIVE EMPLOYMENT (cont'd)

Title Chapter Article Item	Heading	FP	Appropriations 2005	Amending budget No. 2	New amount
<b>1 1 4</b>	<b>Miscellaneous allowances and grants</b>				
1 1 4 0	Birth and death grants	5.4	61 000	- 1 000	60 000
1 1 4 1	Annual leave travel expenses from place of employment to place of origin	5.4	1 620 000		1 620 000
1 1 4 2	Accommodation and transport allowances	5.4	p.m.		p.m.
1 1 4 3	Fixed duty allowances	5.4	p.m.		p.m.
1 1 4 4	Fixed local travel allowances	5.4	p.m.		p.m.
1 1 4 5	Special allowance for accounting officers and administrators of imprest accounts	5.4	p.m.		p.m.
1 1 4 7	Allowances for round-the-clock or shift duties or for standby duty at work and/or at home	5.4	p.m.		p.m.
1 1 4 9	Other allowances and repayments	5.4	15 000		15 000
	<i>Article 1 1 4 — Subtotal</i>		1 696 000	- 1 000	1 695 000
<b>1 1 5</b>	<b>Overtime</b>	5.4	690 000	- 13 000	677 000
	<i>Article 1 1 5 — Subtotal</i>		690 000	- 13 000	677 000
<b>1 1 8</b>	<b>Allowances and expenses on entering and leaving the service and on transfer</b>				
1 1 8 1	Travel expenses (including family members)	5.4	42 000		42 000
1 1 8 2	Installation, resettlement and transfer allowances	5.4	1 183 000	- 13 000	1 170 000
1 1 8 3	Removal expenses	5.4	217 000		217 000
1 1 8 4	Temporary daily subsistence allowances	5.4	1 001 000	- 45 000	956 000
	<i>Article 1 1 8 — Subtotal</i>		2 443 000	- 58 000	2 385 000
<b>1 1 9</b>	<b>Adjustments to the remuneration of officials and other staff</b>				
1 1 9 0	Salary weightings	5.4	1 976 000	- 71 000	1 905 000
1 1 9 1	Provisional appropriation	5.4	2 012 000	- 39 000	1 973 000
	<i>Article 1 1 9 — Subtotal</i>		3 988 000	- 110 000	3 878 000
	<b>Chapter 1 1 — Total</b>		<b>158 260 022</b>	<b>- 2 939 000</b>	<b>155 321 022</b>

## COURT OF JUSTICE

## CHAPTER 1 1 — STAFF IN ACTIVE EMPLOYMENT (cont'd)

*Remarks*

A flat-rate reduction of 3 % has been applied to the appropriations in this chapter.

**1 1 0 Officials and temporary staff holding a post provided for in the establishment plan**

## 1 1 0 0 Basic salaries

Appropriations 2005	Amending budget No. 2	New amount
113 741 022	- 2 108 000	111 633 022

*Remarks*

Staff Regulations of officials of the European Communities, and in particular Articles 62 and 66 thereof.

This appropriation is intended to cover the basic salaries of permanent and temporary officials.

## 1 1 0 1 Family allowances

Appropriations 2005	Amending budget No. 2	New amount
9 109 000	- 169 000	8 940 000

*Remarks*

Staff Regulations of officials of the European Communities, and in particular Articles 62, 67 and 68 thereof and Section I of Annex VII thereto.

This appropriation is intended to cover family allowances, comprising:

- household allowances,
- dependent child allowances,
- education allowances,

for permanent and temporary officials.

## 1 1 0 2 Expatriation and foreign residence allowances (including Article 97 of the ECSC Staff Regulations)

Appropriations 2005	Amending budget No. 2	New amount
18 106 000	- 336 000	17 770 000

*Remarks*

Staff Regulations of officials of the European Communities, and in particular Articles 62 and 69 thereof and Article 4 of Annex VII thereto.

This appropriation is intended to cover expatriation and foreign-residence allowances for permanent and temporary officials.

## 1 1 0 3 Flat-rate allowances

Appropriations 2005	Amending budget No. 2	New amount
496 000	- 9 000	487 000

*Remarks*

Staff Regulations of officials of the European Communities, and in particular Article 4a of Annex VII thereto.

This appropriation is intended to cover secretarial allowances for officials in grade C employed as shorthand typists, telex operators, typists, executive secretaries or principal secretaries.

## CHAPTER 1 1 — STAFF IN ACTIVE EMPLOYMENT (cont'd)

**1 1 1 Other staff**

## 1 1 1 0 Auxiliary staff

Appropriations 2005	Amending budget No. 2	New amount
1 618 000	- 30 000	1 588 000

*Remarks*

Conditions of employment of other servants of the European Communities, and in particular Article 3 and Title III thereof.

This appropriation is intended to cover the remuneration and the employer's contribution to the social security scheme of auxiliary staff.

## 1 1 1 8 National experts on secondment

Appropriations 2005	Amending budget No. 2	New amount
524 000	- 10 000	514 000

*Remarks*

This appropriation is intended to cover the expenditure relating to secondment to the services of the Court of Justice of officials of Member States or of other national experts.

**1 1 3 Insurance against sickness, accidents and occupational diseases, unemployment insurance and maintenance of pension rights**

## 1 1 3 0 Insurance against sickness

Appropriations 2005	Amending budget No. 2	New amount
3 963 000	- 73 000	3 890 000

*Remarks*

Staff Regulations of officials of the European Communities, and in particular Article 72 thereof.

Rules on sickness insurance for officials of the European Communities, and in particular Article 23 thereof.

This appropriation is intended to cover the employer's contribution (3,4 % of basic salary); the employee's contribution is 1,7 % of the basic salary.

## 1 1 3 1 Insurance against accidents and occupational disease

Appropriations 2005	Amending budget No. 2	New amount
1 047 000	- 20 000	1 027 000

*Remarks*

Staff Regulations of officials of the European Communities, and in particular Article 73 thereof and Article 15 of Annex VIII thereto.

This appropriation is intended to cover:

- the employer's contribution to insurance against accidents and occupational diseases (0,87 % of the basic salary),
- supplementary expenses resulting from the application of the Staff Regulations.

## COURT OF JUSTICE

## CHAPTER 1 1 — STAFF IN ACTIVE EMPLOYMENT (cont'd)

## 1 1 3 (cont'd)

## 1 1 3 2 Unemployment insurance for temporary staff

Appropriations 2005	Amending budget No. 2	New amount
212 000	- 2 000	210 000

*Remarks*

Conditions of employment of other servants of the European Communities, and in particular Article 28a thereof.  
This appropriation is intended to cover the risk of unemployment for temporary staff.

1 1 4 **Miscellaneous allowances and grants**

## 1 1 4 0 Birth and death grants

Appropriations 2005	Amending budget No. 2	New amount
61 000	- 1 000	60 000

*Remarks*

Staff Regulations of officials of the European Communities, and in particular Articles 70, 74 and 75 thereof.

This appropriation is intended to cover birth grants and the payment on the death of an official of his or her full salary up to the end of the third month after death together with the cost of transporting the body to the deceased's place of origin.

1 1 5 **Overtime**

Appropriations 2005	Amending budget No. 2	New amount
690 000	- 13 000	677 000

*Remarks*

Staff Regulations of officials of the European Communities, and in particular Article 56 thereof and Annex VI thereto.

This appropriation is intended to cover flat-rate allowances and hourly rates for overtime worked by officials and auxiliary staff in grades C and D and by local staff, which could not be compensated for, as envisaged, by time off.

1 1 8 **Allowances and expenses on entering and leaving the service and on transfer**

## 1 1 8 2 Installation, resettlement and transfer allowances

Appropriations 2005	Amending budget No. 2	New amount
1 183 000	- 13 000	1 170 000

*Remarks*

Staff Regulations of officials of the European Communities, and in particular Articles 5 and 6 thereof and Annex VII thereto.

This appropriation is intended principally to cover installation and re-installation expenses for staff obliged to move after entering the service and resettle on leaving it.

## CHAPTER 1 1 — STAFF IN ACTIVE EMPLOYMENT (cont'd)

## 1 1 8 (cont'd)

## 1 1 8 4 Temporary daily subsistence allowances

Appropriations 2005	Amending budget No. 2	New amount
1 001 000	- 45 000	956 000

*Remarks*

Staff Regulations of officials of the European Communities, and in particular Articles 20 and 71 and Article 10 of Annex VII thereto.

This appropriation is intended to cover the daily subsistence allowances of staff who show that they have been obliged to move after entering the service.

1 1 9 ***Adjustments to the remuneration of officials and other staff***

## 1 1 9 0 Salary weightings

Appropriations 2005	Amending budget No. 2	New amount
1 976 000	- 71 000	1 905 000

*Remarks*

Staff Regulations of officials of the European Communities, and in particular Articles 64 and 65 thereof.

This appropriation is intended to cover the impact of the weightings applicable:

- to the remuneration of officials and auxiliary staff,
- to overtime.

## 1 1 9 1 Provisional appropriation

Appropriations 2005	Amending budget No. 2	New amount
2 012 000	- 39 000	1 973 000

*Remarks*

Staff Regulations of officials of the European Communities, and in particular Article 65 thereof.

Council Regulation (EC, Euratom) No 1605/2002 of 25 June 2002 on the Financial Regulation applicable to the general budget of the European Communities (OJ L 248, 16.9.2002, p. 1).

This appropriation is intended to cover any adjustments in remuneration which may be made by the Council in the course of the financial year.

This appropriation is purely provisional and may only be used after its transfer to other headings in accordance with the Financial Regulation.



SECTION V

**COURT OF AUDITORS**

## REVENUE

## TITLE 4

## REVENUE ACCRUING FROM PERSONS WORKING FOR THE INSTITUTIONS AND OTHER COMMUNITY BODIES

Title Chapter	Heading	Budget 2005	Amending budget No. 2	New amount
4 0	MISCELLANEOUS TAXES AND DEDUCTIONS	8 449 000	- 143 000	8 306 000
4 1	CONTRIBUTION TO PENSION SCHEMES	5 840 000	- 93 000	5 747 000
<b>Title 4 — Total</b>		<b>14 289 000</b>	<b>- 236 000</b>	<b>14 053 000</b>

## TITLE 4

## REVENUE ACCRUING FROM PERSONS WORKING FOR THE INSTITUTIONS AND OTHER COMMUNITY BODIES

## CHAPTER 4 0 — MISCELLANEOUS TAXES AND DEDUCTIONS

Title Chapter Article Item	Heading	Budget 2005	Amending budget No. 2	New amount
4 0	MISCELLANEOUS TAXES AND DEDUCTIONS			
4 0 0	<i>Proceeds of the taxation of salaries, wages and allowances of members of the institution, officials and other servants</i>	7 749 000	- 143 000	7 606 000
	Article 4 0 0 — Subtotal	7 749 000	- 143 000	7 606 000
4 0 3	<i>Proceeds of the temporary contribution from the salaries of members of the institutions, officials and other servants in active employment</i>	p.m.		p.m.
	Article 4 0 3 — Subtotal	p.m.		p.m.
4 0 4	<i>Proceeds from the special levy on the salaries of members of the institutions, officials and other servants in active employment</i>	700 000		700 000
	Article 4 0 4 — Subtotal	700 000		700 000
	<b>Chapter 4 0 — Total</b>	<b>8 449 000</b>	<b>- 143 000</b>	<b>8 306 000</b>

## CHAPTER 4 0 — MISCELLANEOUS TAXES AND DEDUCTIONS (cont'd)

**4 0 0** *Proceeds of the taxation of salaries, wages and allowances of members of the institution, officials and other servants*

Budget 2005	Amending budget No. 2	New amount
7 749 000	- 143 000	7 606 000

*Remarks*

Protocol on the privileges and immunities of the European Communities, and in particular Article 13 thereof.

Council Regulation No 422/67/EEC, 5/67/Euratom of 25 July 1967 determining the emoluments of the President and Members of the Commission and of the President, Judges, Advocates General and Registrar of the Court of Justice and of the President, Members and Registrar of the Court of First Instance (OJ L 187, 8.8.1967, p. 1) as last amended by Regulation (EC, Euratom) No 1292/2004 (OJ L 243, 15.7.2004, p. 23).

Council Regulation (EEC, Euratom, ECSC) No 260/68 of 29 February 1968 laying down the conditions and procedure for applying the tax for the benefit of the European Communities (OJ L 56, 4.3.1968, p. 8) as last amended by Regulation (EC, Euratom) No 1750/2002 (OJ L 264, 2.10.2002, p. 15).

Council Regulation (EEC, Euratom, ECSC) No 2290/77 of 18 October 1977 determining the emoluments of the Members of the Court of Auditors (OJ L 268, 20.10.1977, p. 1) as last amended by Regulation (EC, Euratom) No 1293/2004 (OJ L 243, 15.7.2004, p. 26).

**4 0 4** *Proceeds from the special levy on the salaries of members of the institutions, officials and other servants in active employment*

Budget 2005	Amending budget No. 2	New amount
700 000		700 000

*Remarks*

Staff Regulations of officials of the European Communities, and in particular Article 66a thereof.

Council Regulation (EEC, Euratom, ECSC) No 2290/77 of 18 October 1977 determining the emoluments of the Members of the Court of Auditors (OJ L 268, 20.10.1977, p. 1), as last amended by Regulation (EC, Euratom) No 1293/2004 (OJ L 243, 15.7.2004, p. 26).

## CHAPTER 4 1 — CONTRIBUTION TO PENSION SCHEMES

Title Chapter Article Item	Heading	Budget 2005	Amending budget No. 2	New amount
4 1	CONTRIBUTION TO PENSION SCHEMES			
4 1 0	<b>Staff contribution to the pension scheme</b>	4 993 000	– 93 000	4 900 000
	<i>Article 4 1 0 — Subtotal</i>	4 993 000	– 93 000	4 900 000
4 1 1	<b>Transfer or repayment of pension rights by staff</b>	847 000		847 000
	<i>Article 4 1 1 — Subtotal</i>	847 000		847 000
4 1 2	<b>Contribution to the pension scheme by officials and temporary staff on leave on personal grounds</b>	p.m.		p.m.
	<i>Article 4 1 2 — Subtotal</i>	p.m.		p.m.
<b>Chapter 4 1 — Total</b>		<b>5 840 000</b>	<b>– 93 000</b>	<b>5 747 000</b>

**CHAPTER 4 1 — CONTRIBUTION TO PENSION SCHEMES** (*cont'd*)**4 1 0** *Staff contribution to the pension scheme*

Budget 2005	Amending budget No. 2	New amount
4 993 000	- 93 000	4 900 000

*Remarks**Former Article 4 0 1*

Staff Regulations of officials of the European Communities, and in particular Article 83(2) thereof.

**EXPENDITURE**

Title	Heading	Appropriations 2005	Amending budget No. 2	New amount
1	EXPENDITURE RELATING TO PERSONS WORKING FOR THE INSTITUTION	95 580 500	- 1 612 000	93 968 500
2	BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE	12 980 079		12 980 079
10	OTHER EXPENDITURE	p.m.		p.m.
<b>Expenditure — Total</b>		<b>108 560 579</b>	<b>- 1 612 000</b>	<b>106 948 579</b>

**TITLE 1**  
**EXPENDITURE RELATING TO PERSONS WORKING FOR THE INSTITUTION**

Title Chapter	Heading	Appropriations 2005	Amending budget No. 2	New amount
1 0	MEMBERS OF THE INSTITUTION	9 620 000	– 170 000	9 450 000
1 1	STAFF IN ACTIVE EMPLOYMENT	79 648 000	– 1 442 000	78 206 000
1 2	ALLOWANCES AND MISCELLANEOUS CONTRIBUTIONS RELATING TO TERMINATION OF SERVICE	p.m.		p.m.
1 3	MISSIONS AND DUTY TRAVEL	2 860 000		2 860 000
1 4	SOCIOMEDICAL INFRASTRUCTURE	78 000		78 000
1 5	EXCHANGES OF CIVIL SERVANTS AND EXPERTS	1 025 000		1 025 000
1 6	SOCIAL WELFARE	7 000		7 000
1 7	ENTERTAINMENT AND REPRESENTATION EXPENSES	243 000		243 000
1 8	INTERINSTITUTIONAL COOPERATION	2 099 500		2 099 500
<b>Title 1 — Total</b>		<b>95 580 500</b>	<b>– 1 612 000</b>	<b>93 968 500</b>

## TITLE 1

## EXPENDITURE RELATING TO PERSONS WORKING FOR THE INSTITUTION

## CHAPTER 1 0 — MEMBERS OF THE INSTITUTION

Title Chapter Article Item	Heading	FP	Appropriations 2005	Amending budget No. 2	New amount
1 0	MEMBERS OF THE INSTITUTION				
<b>1 0 0</b>	<b>Salaries, allowances and payments related to salaries</b>				
1 0 0 0	Basic salaries	5.5	5 364 000	- 99 000	5 265 000
1 0 0 1	Residence allowances	5.5	805 000	- 15 000	790 000
1 0 0 2	Family allowances	5.5	350 000	- 6 000	344 000
1 0 0 3	Representation allowances	5.5	—		—
	<i>Article 1 0 0 — Subtotal</i>		6 519 000	- 120 000	6 399 000
<b>1 0 1</b>	<b>Accident and sickness insurance and other social security charges</b>	5.5	302 000	- 6 000	296 000
	<i>Article 1 0 1 — Subtotal</i>		302 000	- 6 000	296 000
<b>1 0 2</b>	<b>Temporary allowances</b>	5.5	p.m.		p.m.
	<i>Article 1 0 2 — Subtotal</i>		p.m.		p.m.
<b>1 0 3</b>	<b>Pensions</b>				
1 0 3 0	Retirement pensions	5.5	1 669 000	- 31 000	1 638 000
1 0 3 1	Invalidity pensions	5.5	p.m.		p.m.
1 0 3 2	Survivors' pensions	5.5	295 000	- 5 000	290 000
	<i>Article 1 0 3 — Subtotal</i>		1 964 000	- 36 000	1 928 000
<b>1 0 4</b>	<b>Mission expenses, local travel costs and incidental expenditure</b>	5.5	324 000		324 000
	<i>Article 1 0 4 — Subtotal</i>		324 000		324 000
<b>1 0 5</b>	<b>Allowances and expenses on entering and leaving the service</b>				
1 0 5 0	Travel expenses (including members of the family)	5.5	36 000		36 000

## CHAPTER 1 0 — MEMBERS OF THE INSTITUTION (cont'd)

Title Chapter Article Item	Heading	FP	Appropriations 2005	Amending budget No. 2	New amount
1 0 5 1	Installation and resettlement allowances	5.5	p.m.		p.m.
1 0 5 2	Removal expenses	5.5	p.m.		p.m.
	<i>Article 1 0 5 — Subtotal</i>		36 000		36 000
<b>1 0 6</b>	<b><i>Vocational training and language courses for members of the institution</i></b>	5.5	45 000		45 000
	<i>Article 1 0 6 — Subtotal</i>		45 000		45 000
<b>1 0 9</b>	<b><i>Adjustments to emoluments</i></b>				
1 0 9 0	Weightings	5.5	307 000	- 6 000	301 000
1 0 9 1	Provisional appropriation	5.5	123 000	- 2 000	121 000
	<i>Article 1 0 9 — Subtotal</i>		430 000	- 8 000	422 000
	<b>Chapter 1 0 — Total</b>		<b>9 620 000</b>	<b>- 170 000</b>	<b>9 450 000</b>

**CHAPTER 1 0 — MEMBERS OF THE INSTITUTION** (cont'd)**1 0 0** *Salaries, allowances and payments related to salaries*

## 1 0 0 0 Basic salaries

Appropriations 2005	Amending budget No. 2	New amount
5 364 000	- 99 000	5 265 000

*Remarks*

Council Regulation (EEC, Euratom, ECSC) No 2290/77 of 18 October 1977 determining the emoluments of the Members of the Court of Auditors (O) L 268, 20.10.1977, p. 1) as last amended by Regulation (EC, Euratom) No 1293/2004 (O) L 243, 15.7.2004, p. 26), and in particular Article 2 thereof.

This appropriation is intended to cover the basic salaries of members of the Court of Auditors.

## 1 0 0 1 Residence allowances

Appropriations 2005	Amending budget No. 2	New amount
805 000	- 15 000	790 000

*Remarks*

Council Regulation (EEC, Euratom, ECSC) No 2290/77 of 18 October 1977 determining the emoluments of the Members of the Court of Auditors (O) L 268, 20.10.1977, p. 1) as last amended by Regulation (EC, Euratom) No 1293/2004 (O) L 243, 15.7.2004, p. 26), and in particular Article 4 thereof.

This appropriation is intended to cover the residence allowances of members of the Court of Auditors.

## 1 0 0 2 Family allowances

Appropriations 2005	Amending budget No. 2	New amount
350 000	- 6 000	344 000

*Remarks*

Council Regulation (EEC, Euratom, ECSC) No 2290/77 of 18 October 1977 determining the emoluments of the Members of the Court of Auditors (O) L 268, 20.10.1977, p. 1) as last amended by Regulation (EC, Euratom) No 1293/2004 (O) L 243, 15.7.2004, p. 26), and in particular Article 3 thereof.

This appropriation is intended to cover the family allowances of Members of the Court of Auditors:

- household allowance,
- dependent child allowance,
- education allowance,

of Members of the Court of Auditors.

**1 0 1** *Accident and sickness insurance and other social security charges*

Appropriations 2005	Amending budget No. 2	New amount
302 000	- 6 000	296 000

*Remarks*

Council Regulation (EEC, Euratom, ECSC) No 2290/77 of 18 October 1977 determining the emoluments of the Members of the Court of Auditors (O) L 268, 20.10.1977, p. 1) as last amended by Regulation (EC, Euratom) No 1293/2004 (O) L 243, 15.7.2004, p. 26), and in particular Article 12 thereof.

**CHAPTER 1 0 — MEMBERS OF THE INSTITUTION** (cont'd)**1 0 1** (cont'd)

This appropriation is intended to cover:

- the institution's contribution (0,87 %) towards insurance against occupational disease and accident,
- the institution's contribution (3,4 %) towards sickness insurance,
- in the event of the death of a Member of the Court of Auditors:
- the total remuneration of the deceased until the end of the third month following that in which the death occurs,
- the cost of transporting the mortal remains back to the deceased's place of origin.

**1 0 3 Pensions****1 0 3 0** Retirement pensions

Appropriations 2005	Amending budget No. 2	New amount
1 669 000	– 31 000	1 638 000

*Remarks*

Council Regulation (EEC, Euratom, ECSC) No 2290/77 of 18 October 1977 determining the emoluments of the Members of the Court of Auditors (OJ L 268, 20.10.1977, p. 1) as last amended by Regulation (EC, Euratom) No 1293/2004 (OJ L 243, 15.7.2004, p. 26), and in particular Articles 9 and 10 thereof.

This appropriation is intended to cover the retirement pensions of former members of the Court of Auditors.

**1 0 3 2** Survivors' pensions

Appropriations 2005	Amending budget No. 2	New amount
295 000	– 5 000	290 000

*Remarks*

Council Regulation (EEC, Euratom, ECSC) No 2290/77 of 18 October 1977 determining the emoluments of the Members of the Court of Auditors (OJ L 268, 20.10.1977, p. 1) as last amended by Regulation (EC, Euratom) No 1293/2004 (OJ L 243, 15.7.2004, p. 26), and in particular Article 16 thereof.

This appropriation is intended to meet the cost of survivors' pensions paid to widows and orphans of former members of the Court of Auditors.

**1 0 9 Adjustments to emoluments****1 0 9 0** Weightings

Appropriations 2005	Amending budget No. 2	New amount
307 000	– 6 000	301 000

*Remarks*

Council Regulation (EEC, Euratom, ECSC) No 2290/77 of 18 October 1977 determining the emoluments of the Members of the Court of Auditors (OJ L 268, 20.10.1977, p. 1) as last amended by Regulation (EC, Euratom) No 1293/2004 (OJ L 243, 15.7.2004, p. 26), and in particular Articles 5 and 5a thereof.

This appropriation is intended to cover the payment of weightings applied to:

- basic salaries,
- residence allowances,

## CHAPTER 1 0 — MEMBERS OF THE INSTITUTION (cont'd)

## 1 0 9 (cont'd)

## 1 0 9 0 (cont'd)

- family allowances,
- temporary allowances,
- retirement pensions,
- invalidity pensions,
- survivors' pensions,
- transfers to a Member State other than that of the place of employment of part of the remuneration, of Members of the Court of Auditors.

## 1 0 9 1

## Provisional appropriation

Appropriations 2005	Amending budget No. 2	New amount
123 000	- 2 000	121 000

*Remarks*

Council Regulation (EC, Euratom) No 1605/2002 of 25 June 2002 on the Financial Regulation applicable to the general budget of the European Communities (OJ L 248, 16.9.2002, p. 1).

This appropriation is intended to cover the effect of any salary adjustments which may be made by the Council in the course of the financial year.

It is purely provisional and may only be used after its transfer to other headings in accordance with the Financial Regulation.

## CHAPTER 1 1 — STAFF IN ACTIVE EMPLOYMENT

Title Chapter Article Item	Heading	FP	Appropriations 2005	Amending budget No. 2	New amount
1 1	STAFF IN ACTIVE EMPLOYMENT				
<b>1 1 0</b>	<b>Officials and temporary staff holding a post provided for in the establishment plan</b>				
1 1 0 0	Basic salaries	5.5	53 973 000	- 999 000	52 974 000
1 1 0 1	Family allowances	5.5	4 626 000	- 86 000	4 540 000
1 1 0 2	Expatriation and foreign residence allowances (including Article 97 of the ECSC Staff Regulations)	5.5	8 699 000	- 161 000	8 538 000
1 1 0 3	Fixed allowances	5.5	304 000	- 6 000	298 000
	<i>Article 1 1 0 — Subtotal</i>		67 602 000	- 1 252 000	66 350 000
<b>1 1 1</b>	<b>Other staff</b>				
1 1 1 0	Auxiliary staff	5.5	1 447 000	- 27 000	1 420 000
1 1 1 1	Auxiliary interpreters	5.5	p.m.		p.m.
1 1 1 2	Local staff	5.5	p.m.		p.m.
1 1 1 3	Special advisers	5.5	35 000		35 000
1 1 1 4	Auxiliary translators	5.5	295 000	- 5 000	290 000
1 1 1 5	Contract workers	5.5	420 000	- 8 000	412 000
	<i>Article 1 1 1 — Subtotal</i>		2 197 000	- 40 000	2 157 000
<b>1 1 3</b>	<b>Insurance against sickness, accident and occupational disease, unemployment insurance and maintenance of pension rights</b>				
1 1 3 0	Insurance against sickness	5.5	1 835 000	- 34 000	1 801 000
1 1 3 1	Insurance against accidents and occupational disease	5.5	470 000	- 9 000	461 000
1 1 3 2	Unemployment insurance for temporary staff	5.5	53 000	- 1 000	52 000
1 1 3 3	Constitution or maintenance of pension rights for temporary staff	5.5	p.m.		p.m.
	<i>Article 1 1 3 — Subtotal</i>		2 358 000	- 44 000	2 314 000

## CHAPTER 1 1 — STAFF IN ACTIVE EMPLOYMENT (cont'd)

Title Chapter Article Item	Heading	FP	Appropriations 2005	Amending budget No. 2	New amount
<b>1 1 4</b>	<b>Miscellaneous allowances and grants</b>				
1 1 4 0	Birth and death grants	5.5	2 000		2 000
1 1 4 1	Annual travel costs from the place of employment to the place of origin	5.5	674 000		674 000
1 1 4 3	Fixed entertainment allowances	5.5	p.m.		p.m.
1 1 4 4	Fixed local travel allowances	5.5	p.m.		p.m.
1 1 4 5	Special allowance for accounting officers and administrators of advance funds	5.5	—		—
1 1 4 9	Other allowances and repayments	5.5	56 000		56 000
	<i>Article 1 1 4 — Subtotal</i>		732 000		732 000
<b>1 1 5</b>	<b>Overtime</b>	5.5	624 000	– 12 000	612 000
	<i>Article 1 1 5 — Subtotal</i>		624 000	– 12 000	612 000
<b>1 1 8</b>	<b>Allowances and expenses on entering and leaving the service and on transfer</b>				
1 1 8 1	Travel expenses (including members of the family)	5.5	31 000		31 000
1 1 8 2	Installation, resettlement and transfer allowances	5.5	1 417 000	– 26 000	1 391 000
1 1 8 3	Removal expenses	5.5	958 000		958 000
1 1 8 4	Temporary daily subsistence allowances	5.5	1 644 000	– 30 000	1 614 000
	<i>Article 1 1 8 — Subtotal</i>		4 050 000	– 56 000	3 994 000
<b>1 1 9</b>	<b>Appropriation to cover adjustments to the remuneration of officials and other staff</b>				
1 1 9 0	Weightings	5.5	1 097 000	– 20 000	1 077 000
1 1 9 1	Provisional appropriation	5.5	988 000	– 18 000	970 000
	<i>Article 1 1 9 — Subtotal</i>		2 085 000	– 38 000	2 047 000
	<b>Chapter 1 1 — Total</b>		<b>79 648 000</b>	<b>– 1 442 000</b>	<b>78 206 000</b>

## CHAPTER 1 1 — STAFF IN ACTIVE EMPLOYMENT (cont'd)

*Remarks*

A flat-rate reduction of 3 % has been applied to the appropriations in this chapter.

**1 1 0** *Officials and temporary staff holding a post provided for in the establishment plan*

## 1 1 0 0 Basic salaries

Appropriations 2005	Amending budget No. 2	New amount
53 973 000	- 999 000	52 974 000

*Remarks*

Staff Regulations of officials of the European Communities, and in particular Articles 62 and 66 thereof.

This appropriation is intended to cover the basic salaries of officials and temporary members of staff.

## 1 1 0 1 Family allowances

Appropriations 2005	Amending budget No. 2	New amount
4 626 000	- 86 000	4 540 000

*Remarks*

Staff Regulations of officials of the European Communities, and in particular Articles 62, 67 and 68a thereof and Section I of Annex VII thereto.

This appropriation is intended to cover household allowances, dependent child allowances and education allowances of permanent officials and temporary members of staff.

## 1 1 0 2 Expatriation and foreign residence allowances (including Article 97 of the ECSC Staff Regulations)

Appropriations 2005	Amending budget No. 2	New amount
8 699 000	- 161 000	8 538 000

*Remarks*

Staff Regulations of officials of the European Communities, and in particular Articles 62 and 69 thereof and Article 4 of Annex VII thereto.

This appropriation is intended to cover expatriation and foreign residence allowances of officials and temporary members of staff.

## 1 1 0 3 Fixed allowances

Appropriations 2005	Amending budget No. 2	New amount
304 000	- 6 000	298 000

*Remarks*

Staff Regulations of officials of the European Communities, and in particular Article 4a of Annex VII thereto.

This appropriation is intended to cover secretarial allowances of officials in category C employed as secretary/shorthand typists, typists, telex operators, executive secretaries or principal secretaries.

## CHAPTER 1 1 — STAFF IN ACTIVE EMPLOYMENT (cont'd)

**1 1 1 Other staff**

## 1 1 1 0 Auxiliary staff

Appropriations 2005	Amending budget No. 2	New amount
1 447 000	- 27 000	1 420 000

*Remarks*

Conditions of employment of other servants of the European Communities, and in particular Article 3 and Title III thereof.

This appropriation is intended to cover the remuneration of auxiliary staff and the institution's social security contributions in respect of such staff (secretarial and other staff employed during periods of extra work and lengthy periods of absence).

## 1 1 1 4 Auxiliary translators

Appropriations 2005	Amending budget No. 2	New amount
295 000	- 5 000	290 000

*Remarks*

Conditions of employment of other servants of the European Communities, and in particular Article 3 and Title III thereof.

This appropriation is intended to cover the remuneration of auxiliary translators and the institution's social security contributions in respect of such staff.

## 1 1 1 5 Contract workers

Appropriations 2005	Amending budget No. 2	New amount
420 000	- 8 000	412 000

*Remarks**New item*

This appropriation is intended to cover expenditure on any contract workers.

**1 1 3 Insurance against sickness, accident and occupational disease, unemployment insurance and maintenance of pension rights**

## 1 1 3 0 Insurance against sickness

Appropriations 2005	Amending budget No. 2	New amount
1 835 000	- 34 000	1 801 000

*Remarks*

Staff Regulations of officials of the European Communities, and in particular Article 72 thereof.

Rules on sickness insurance for officials of the European Communities, and in particular Article 23 thereof.

This appropriation is intended to cover the institution's sickness insurance contributions (3,4 % of basic salary).

The staff contribution amounts to 1,7 % of basic salary.

**CHAPTER 1 1 — STAFF IN ACTIVE EMPLOYMENT** (cont'd)**1 1 3** (cont'd)**1 1 3 1** Insurance against accidents and occupational disease

Appropriations 2005	Amending budget No. 2	New amount
470 000	- 9 000	461 000

*Remarks*

Staff Regulations of officials of the European Communities, and in particular Article 73 thereof and Article 15 of Annex VIII thereto.

This appropriation is intended to cover the institution's contribution towards insurance against accidents and occupational disease (0,87 % of basic salary) and the supplementary expenditure arising from the application of the statutory provisions in this area.

**1 1 3 2** Unemployment insurance for temporary staff

Appropriations 2005	Amending budget No. 2	New amount
53 000	- 1 000	52 000

*Remarks*

Conditions of employment of other servants of the European Communities, and in particular Article 28a thereof.

This appropriation is intended to provide unemployment benefit for temporary staff.

**1 1 5** **Overtime**

Appropriations 2005	Amending budget No. 2	New amount
624 000	- 12 000	612 000

*Remarks*

Staff Regulations of officials of the European Communities, and in particular Article 56 thereof and Annex VI thereto.

This appropriation is intended to cover the flat-rate allowances and payments at hourly rates for overtime worked by officials, temporary and auxiliary staff in categories C and D and by local staff who could not be given compensatory leave in accordance with the procedures laid down.

**1 1 8** **Allowances and expenses on entering and leaving the service and on transfer****1 1 8 2** Installation, resettlement and transfer allowances

Appropriations 2005	Amending budget No. 2	New amount
1 417 000	- 26 000	1 391 000

*Remarks*

Staff Regulations of officials of the European Communities, and in particular Articles 5 and 6 of Annex VII thereto.

This appropriation is intended to cover installation allowances due to officials and other servants obliged to change their place of residence on taking up their duties and upon finally leaving the institution and resettling elsewhere.

## CHAPTER 1 1 — STAFF IN ACTIVE EMPLOYMENT (cont'd)

## 1 1 8 (cont'd)

## 1 1 8 4 Temporary daily subsistence allowances

Appropriations 2005	Amending budget No. 2	New amount
1 644 000	- 30 000	1 614 000

*Remarks*

Staff Regulations of officials of the European Communities, and in particular Articles 20 and 71 thereof and Article 10 of Annex VII thereto.

This appropriation is intended to cover daily subsistence allowances for staff who furnish evidence that they must change their place of residence on taking up their duties.

1 1 9 ***Appropriation to cover adjustments to the remuneration of officials and other staff***

## 1 1 9 0 Weightings

Appropriations 2005	Amending budget No. 2	New amount
1 097 000	- 20 000	1 077 000

## 1 1 9 1 Provisional appropriation

Appropriations 2005	Amending budget No. 2	New amount
988 000	- 18 000	970 000

*Remarks*

Staff Regulations of officials of the European Communities, and in particular Articles 65 and 65a thereof and Annex XI thereto. Council Regulation (EC, Euratom) No 1605/2002 of 25 June 2002 on the Financial Regulation applicable to the general budget of the European Communities (OJ L 248, 16.9.2002, p. 1).

This appropriation is intended to cover the cost of any adjustments to remuneration approved by the Council during the financial year.

This appropriation is purely provisional and may only be used after its transfer to other headings in accordance with the Financial Regulation.



*SECTION VI*

**EUROPEAN ECONOMIC AND SOCIAL COMMITTEE**

EUROPEAN ECONOMIC AND SOCIAL COMMITTEE

## REVENUE

## TITLE 4

REVENUE ACCRUING FROM PERSONS WORKING WITH THE INSTITUTIONS  
AND OTHER COMMUNITY BODIES

Title Chapter	Heading	Budget 2005	Amending budget No. 2	New amount
4 0	MISCELLANEOUS TAXES AND DEDUCTIONS	7 434 969	- 2 988 853	4 446 116
4 1	CONTRIBUTIONS TO THE PENSION SCHEME	3 216 719	- 25 926	3 190 793
<b>Title 4 — Total</b>		<b>10 651 688</b>	<b>- 3 014 779</b>	<b>7 636 909</b>

## TITLE 4

REVENUE ACCRUING FROM PERSONS WORKING WITH THE INSTITUTIONS  
AND OTHER COMMUNITY BODIES

## CHAPTER 4 0 — MISCELLANEOUS TAXES AND DEDUCTIONS

Title Chapter Article Item	Heading	Budget 2005	Amending budget No. 2	New amount
4 0	MISCELLANEOUS TAXES AND DEDUCTIONS			
4 0 0	<i>Proceeds from taxation on the salaries, wages and allowances of members of the institution, officials, other servants and recipients of pensions</i>	4 115 897	- 33 173	4 082 724
	Article 4 0 0 — Subtotal	4 115 897	- 33 173	4 082 724
4 0 3	<i>Proceeds of the temporary contribution from the salaries of members of the institutions, officials and other servants in active employment</i>	p.m.		p.m.
	Article 4 0 3 — Subtotal	p.m.		p.m.
4 0 4	<i>Proceeds from the special levy on the salaries of members of the institutions, officials and other servants in active employment</i>	3 319 072	- 2 955 680	363 392
	Article 4 0 4 — Subtotal	3 319 072	- 2 955 680	363 392
	<b>Chapter 4 0 — Total</b>	<b>7 434 969</b>	<b>- 2 988 853</b>	<b>4 446 116</b>

## EUROPEAN ECONOMIC AND SOCIAL COMMITTEE

## CHAPTER 4 0 — MISCELLANEOUS TAXES AND DEDUCTIONS (cont'd)

**4 0 0** *Proceeds from taxation on the salaries, wages and allowances of members of the institution, officials, other servants and recipients of pensions*

Budget 2005	Amending budget No. 2	New amount
4 115 897	- 33 173	4 082 724

*Remarks*

Protocol on the privileges and immunities of the European Communities.

Council Regulation (EEC, Euratom, ECSC) No 260/68 of 29 February 1968 laying down the conditions and procedure for applying the tax for the benefit of the European Communities (OJ L 56, 4.3.1968, p. 8) as last amended by Regulation (EC, Euratom) No 1750/2002 (OJ L 264, 2.10.2002, p. 15).

**4 0 4** *Proceeds from the special levy on the salaries of members of the institutions, officials and other servants in active employment*

Budget 2005	Amending budget No. 2	New amount
3 319 072	- 2 955 680	363 392

*Remarks*

Staff Regulations of officials of the European Communities, and in particular Article 66a.

## EUROPEAN ECONOMIC AND SOCIAL COMMITTEE

## CHAPTER 4 1 — CONTRIBUTIONS TO THE PENSION SCHEME

Title Chapter Article Item	Heading	Budget 2005	Amending budget No. 2	New amount
4 1	CONTRIBUTIONS TO THE PENSION SCHEME			
4 1 0	<i>Staff contributions to the pension scheme</i>	3 216 719	– 25 926	3 190 793
	<i>Article 4 1 0 — Subtotal</i>	3 216 719	– 25 926	3 190 793
4 1 1	<i>Transfer or purchase of pension rights by staff</i>	p.m.		p.m.
	<i>Article 4 1 1 — Subtotal</i>	p.m.		p.m.
4 1 2	<i>Contributions to the pension scheme by officials and temporary staff on leave on personal grounds</i>	p.m.		p.m.
	<i>Article 4 1 2 — Subtotal</i>	p.m.		p.m.
	<b>Chapter 4 1 — Total</b>	<b>3 216 719</b>	<b>– 25 926</b>	<b>3 190 793</b>

## EUROPEAN ECONOMIC AND SOCIAL COMMITTEE

CHAPTER 4 1 — CONTRIBUTIONS TO THE PENSION SCHEME (*cont'd*)

Remarks

New chapter

**4 1 0**

**Staff contributions to the pension scheme**

Budget 2005	Amending budget No. 2	New amount
3 216 719	- 25 926	3 190 793

Remarks

New article

Former Article 4 0 1

Staff Regulations of officials of the European Communities, and in particular Article 83(2) thereof.

## EUROPEAN ECONOMIC AND SOCIAL COMMITTEE

**EXPENDITURE**

Title	Heading	Appropriations 2005	Amending budget No. 2	New amount
1	EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION	79 827 105	- 984 709	78 842 396
2	BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE	23 993 820		23 993 820
10	OTHER EXPENDITURE	p.m.		p.m.
<b>Expenditure — Total</b>		<b>103 820 925</b>	<b>- 984 709</b>	<b>102 836 216</b>

## EUROPEAN ECONOMIC AND SOCIAL COMMITTEE

## TITLE 1

## EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION

Title Chapter	Heading	Appropriations 2005	Amending budget No. 2	New amount
1 0	MEMBERS OF THE INSTITUTION	13 706 500		13 706 500
1 1	STAFF IN ACTIVE EMPLOYMENT	55 416 505	- 984 709	54 431 796
1 2	ALLOWANCES AND MISCELLANEOUS CONTRIBUTIONS ON FINAL CESSATION OF SERVICE	p.m.		p.m.
1 3	MISSIONS AND DUTY TRAVEL	412 500		412 500
1 4	SOCIOMEDICAL INFRASTRUCTURE	35 360		35 360
1 5	EXCHANGES OF CIVIL SERVANTS AND EXPERTS	240 000		240 000
1 6	SOCIAL WELFARE	60 000		60 000
1 7	ENTERTAINMENT AND REPRESENTATION ALLOWANCES	124 000		124 000
1 8	INTERINSTITUTIONAL COOPERATION	9 832 240		9 832 240
<b>Title 1 — Total</b>		<b>79 827 105</b>	<b>- 984 709</b>	<b>78 842 396</b>

## TITLE 1

## EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION

## CHAPTER 1 1 — STAFF IN ACTIVE EMPLOYMENT

Title Chapter Article Item	Heading	FP	Appropriations 2005	Amending budget No. 2	New amount
1 1	STAFF IN ACTIVE EMPLOYMENT				
<b>1 1 0</b>	<b>Officials and temporary staff holding a post provided for in the establishment plan</b>				
1 1 0 0	Basic salaries	5.6	39 762 318	- 726 026	39 036 292
1 1 0 1	Family allowances	5.6	3 454 702	- 62 821	3 391 881
1 1 0 2	Expatriation and foreign residence allowances (including Article 97 of the ECSC Staff Regulations)	5.6	5 130 810	- 93 299	5 037 511
1 1 0 3	Secretarial allowances	5.6	395 479	- 7 192	388 287
	<i>Article 1 1 0 — Subtotal</i>		48 743 309	- 889 338	47 853 971
<b>1 1 1</b>	<b>Other staff</b>				
1 1 1 0	Auxiliary staff	5.6	195 000		195 000
1 1 1 1	Auxiliary interpreters	5.6	p.m.		p.m.
1 1 1 2	Local staff	5.6	p.m.		p.m.
1 1 1 3	Special advisers	5.6	60 000	- 1 000	59 000
1 1 1 4	Auxiliary translators	5.6	75 000		75 000
1 1 1 5	Contract staff	5.6	876 244	- 16 440	859 804
	<i>Article 1 1 1 — Subtotal</i>		1 206 244	- 17 440	1 188 804
<b>1 1 3</b>	<b>Insurance against sickness, accidents, occupational disease, unemployment insurance and maintenance of pension rights</b>				
1 1 3 0	Insurance against sickness	5.6	1 409 592	- 25 632	1 383 960
1 1 3 1	Insurance against accidents and occupational disease	5.6	360 694	- 6 559	354 135
1 1 3 2	Unemployment insurance for temporary staff	5.6	45 000		45 000
1 1 3 3	Establishment or maintenance of pension rights for temporary staff	5.6	p.m.		p.m.
	<i>Article 1 1 3 — Subtotal</i>		1 815 286	- 32 191	1 783 095

## EUROPEAN ECONOMIC AND SOCIAL COMMITTEE

## CHAPTER 1 1 — STAFF IN ACTIVE EMPLOYMENT (cont'd)

Title Chapter Article Item	Heading	FP	Appropriations 2005	Amending budget No. 2	New amount
<b>1 1 4</b>	<b>Miscellaneous allowances and grants</b>				
1 1 4 0	Birth and death grants	5.6	4 500		4 500
1 1 4 1	Annual travel expenses from place of employment to place of origin	5.6	809 355		809 355
1 1 4 3	Fixed entertainment allowances	5.6	p.m.		p.m.
1 1 4 4	Fixed travel allowances	5.6	4 000		4 000
1 1 4 5	Special allowance for accounting officers and administrators of imprest accounts	5.6	—		—
1 1 4 9	Other allowances and repayments	5.6	10 000		10 000
	<i>Article 1 1 4 — Subtotal</i>		827 855		827 855
<b>1 1 5</b>	<b>Overtime</b>	5.6	110 662	- 2 049	108 613
	<i>Article 1 1 5 — Subtotal</i>		110 662	- 2 049	108 613
<b>1 1 8</b>	<b>Allowances and expenses on entering and leaving the service and on transfer</b>				
1 1 8 1	Travel expenses (including members of the family)	5.6	21 763		21 763
1 1 8 2	Installation, resettlement and transfer allowances	5.6	440 000	- 10 000	430 000
1 1 8 3	Removal expenses	5.6	377 000		377 000
1 1 8 4	Temporary daily subsistence allowances	5.6	508 000	- 9 000	499 000
	<i>Article 1 1 8 — Subtotal</i>		1 346 763	- 19 000	1 327 763
<b>1 1 9</b>	<b>Appropriation to cover adjustments to the remuneration of officials and other staff</b>				
1 1 9 0	Weightings	5.6	646 147	- 11 749	634 398
1 1 9 1	Provisional appropriation	5.6	720 239	- 12 942	707 297
	<i>Article 1 1 9 — Subtotal</i>		1 366 386	- 24 691	1 341 695
	<b>Chapter 1 1 — Total</b>		<b>55 416 505</b>	<b>- 984 709</b>	<b>54 431 796</b>

## CHAPTER 1 1 — STAFF IN ACTIVE EMPLOYMENT (cont'd)

*Remarks*

A flat-rate reduction of 3,7 % has been applied to the appropriations in this chapter.

**1 1 0 Officials and temporary staff holding a post provided for in the establishment plan***Remarks*

The appropriations in this article were calculated on the basis of the provisions of the Staff Regulations of officials and the Conditions of employment of other servants of the European Communities.

## 1 1 0 0 Basic salaries

Appropriations 2005	Amending budget No. 2	New amount
39 762 318	- 726 026	39 036 292

*Remarks*

Staff Regulations of officials of the European Communities.

Conditions of employment of other servants of the European Communities.

This appropriation was calculated on the basis of the establishment plan authorised for the financial year.

## 1 1 0 1 Family allowances

Appropriations 2005	Amending budget No. 2	New amount
3 454 702	- 62 821	3 391 881

*Remarks*

Staff Regulations of officials of the European Communities.

Conditions of employment of other servants of the European Communities.

This appropriation is intended to cover family allowances which comprise:

- household allowance,
- dependent child allowance,
- education allowance.

## 1 1 0 2 Expatriation and foreign residence allowances (including Article 97 of the ECSC Staff Regulations)

Appropriations 2005	Amending budget No. 2	New amount
5 130 810	- 93 299	5 037 511

*Remarks*

Staff Regulations of officials of the European Communities.

Conditions of employment of other servants of the European Communities.

This appropriation is intended to cover allowances due to officials.

## 1 1 0 3 Secretarial allowances

Appropriations 2005	Amending budget No. 2	New amount
395 479	- 7 192	388 287

*Remarks*

Staff Regulations of officials of the European Communities.

This appropriation is intended to cover expenses granted to officials in category C holding shorthand-typing and typing posts.

## EUROPEAN ECONOMIC AND SOCIAL COMMITTEE

## CHAPTER 1 1 — STAFF IN ACTIVE EMPLOYMENT (cont'd)

1 1 1 **Other staff**

## 1 1 1 3 Special advisers

Appropriations 2005	Amending budget No. 2	New amount
60 000	- 1 000	59 000

*Remarks*

Conditions of employment of other servants of the European Communities.

This appropriation is intended to cover the fees and expenses of the special advisers, including the fees of the medical officer.

## 1 1 1 5 Contract staff

Appropriations 2005	Amending budget No. 2	New amount
876 244	- 16 440	859 804

*Remarks*

Conditions of employment of other servants of the European Communities.

This appropriation is intended to cover remuneration and the employer's social security contributions for contract staff.

1 1 3 **Insurance against sickness, accidents, occupational disease, unemployment insurance and maintenance of pension rights**

## 1 1 3 0 Insurance against sickness

Appropriations 2005	Amending budget No. 2	New amount
1 409 592	- 25 632	1 383 960

*Remarks*

Staff Regulations of officials of the European Communities.

Conditions of employment of other servants of the European Communities.

This appropriation is intended to cover the payment of the institution's contributions to the joint medical insurance scheme.

## 1 1 3 1 Insurance against accidents and occupational disease

Appropriations 2005	Amending budget No. 2	New amount
360 694	- 6 559	354 135

*Remarks*

Staff Regulations of officials of the European Communities.

Conditions of employment of other servants of the European Communities.

This appropriation is intended to cover employees' insurance against accidents and occupational diseases.

## CHAPTER 1 1 — STAFF IN ACTIVE EMPLOYMENT (cont'd)

**1 1 5 Overtime**

Appropriations 2005	Amending budget No. 2	New amount
110 662	- 2 049	108 613

*Remarks*

Staff Regulations of officials of the European Communities.

Conditions of employment of other servants of the European Communities.

This appropriation is intended to cover flat-rate payments and overtime rates for overtime worked by officials, temporary and auxiliary staff in the AST category which cannot, as provided for, be compensated by time off.

**1 1 8 Allowances and expenses on entering and leaving the service and on transfer**

## 1 1 8 2 Installation, resettlement and transfer allowances

Appropriations 2005	Amending budget No. 2	New amount
440 000	- 10 000	430 000

*Remarks*

Staff Regulations of officials of the European Communities.

Conditions of employment of other servants of the European Communities.

## 1 1 8 4 Temporary daily subsistence allowances

Appropriations 2005	Amending budget No. 2	New amount
508 000	- 9 000	499 000

*Remarks*

Staff Regulations of officials of the European Communities.

Conditions of employment of other servants of the European Communities.

**1 1 9 Appropriation to cover adjustments to the remuneration of officials and other staff**

## 1 1 9 0 Weightings

Appropriations 2005	Amending budget No. 2	New amount
646 147	- 11 749	634 398

*Remarks*

Staff Regulations of officials of the European Communities.

Conditions of employment of other servants of the European Communities.

## EUROPEAN ECONOMIC AND SOCIAL COMMITTEE

## CHAPTER 1 1 — STAFF IN ACTIVE EMPLOYMENT (cont'd)

## 1 1 9 (cont'd)

## 1 1 9 1 Provisional appropriation

Appropriations 2005	Amending budget No. 2	New amount
720 239	- 12 942	707 297

*Remarks*

Staff Regulations of officials of the European Communities.

Conditions of employment of other servants of the European Communities.

This appropriation is intended to cover the effects of any salary adjustments decided by the Council during the financial year.

This appropriation is purely provisional and may only be used after its transfer to other headings in accordance with the Financial Regulation.

*SECTION VII*

**COMMITTEE OF THE REGIONS**

COMMITTEE OF THE REGIONS

## REVENUE

## TITLE 4

REVENUE ACCRUING FROM PERSONS WORKING WITH THE INSTITUTIONS  
AND OTHER COMMUNITY BODIES

Title Chapter	Heading	Budget 2005	Amending budget No. 2	New amount
4 0	MISCELLANEOUS TAXES AND DEDUCTIONS	2 350 605	- 44 661	2 305 944
4 1	CONTRIBUTIONS TO THE PENSION SCHEME	2 001 302	- 38 025	1 963 277
<b>Title 4 — Total</b>		<b>4 351 907</b>	<b>- 82 686</b>	<b>4 269 221</b>

## TITLE 4

REVENUE ACCRUING FROM PERSONS WORKING WITH THE INSTITUTIONS  
AND OTHER COMMUNITY BODIES

## CHAPTER 4 0 — MISCELLANEOUS TAXES AND DEDUCTIONS

Title Chapter Article Item	Heading	Budget 2005	Amending budget No. 2	New amount
4 0	MISCELLANEOUS TAXES AND DEDUCTIONS			
4 0 0	<i>Proceeds from taxation on the salaries, wages and allowances of members of the institution, officials, other servants and recipients of pensions, as well as members of the constituent bodies of the European Investment Bank, the European Central Bank and the European Investment Fund, staff and recipients of pensions</i>	2 235 854	- 42 481	2 193 373
	Article 4 0 0 — Subtotal	2 235 854	- 42 481	2 193 373
4 0 3	<i>Proceeds of the temporary contribution from the salaries of members of the institutions, officials and other servants in active employment</i>	p.m.		p.m.
	Article 4 0 3 — Subtotal	p.m.		p.m.
4 0 4	<i>Proceeds from the special levy on the salaries of members of the institutions, officials and other servants in active employment</i>	114 751	- 2 180	112 571
	Article 4 0 4 — Subtotal	114 751	- 2 180	112 571
	<b>Chapter 4 0 — Total</b>	<b>2 350 605</b>	<b>- 44 661</b>	<b>2 305 944</b>

## COMMITTEE OF THE REGIONS

## CHAPTER 4 0 — MISCELLANEOUS TAXES AND DEDUCTIONS (cont'd)

**4 0 0** *Proceeds from taxation on the salaries, wages and allowances of members of the institution, officials, other servants and recipients of pensions, as well as members of the constituent bodies of the European Investment Bank, the European Central Bank and the European Investment Fund, staff and recipients of pensions*

Budget 2005	Amending budget No. 2	New amount
2 235 854	- 42 481	2 193 373

*Remarks*

Protocol on the privileges and immunities of the European Communities, and in particular Article 13 thereof.

Council Regulation (EEC, Euratom, ECSC) No 260/68 of 29 February 1968 laying down the conditions and procedure for applying the tax for the benefit of the European Communities (OJ L 56, 4.3.1968, p. 8) as last amended by Regulation (EC, Euratom) No 1750/2002 (OJ L 264, 2.10.2002, p. 15).

**4 0 4** *Proceeds from the special levy on the salaries of members of the institutions, officials and other servants in active employment*

Budget 2005	Amending budget No. 2	New amount
114 751	- 2 180	112 571

*Remarks*

Staff Regulations of officials of the European Communities, and in particular Article 66a thereof.

## COMMITTEE OF THE REGIONS

## CHAPTER 4 1 — CONTRIBUTIONS TO THE PENSION SCHEME

Title Chapter Article Item	Heading	Budget 2005	Amending budget No. 2	New amount
4 1	CONTRIBUTIONS TO THE PENSION SCHEME			
4 1 0	<i>Staff contributions to the pension scheme</i>	2 001 302	– 38 025	1 963 277
	<i>Article 4 1 0 — Subtotal</i>	2 001 302	– 38 025	1 963 277
4 1 1	<i>Transfer or purchase of pension rights by staff</i>	p.m.		p.m.
	<i>Article 4 1 1 — Subtotal</i>	p.m.		p.m.
4 1 2	<i>Contributions to the pension scheme by officials and temporary staff on leave on personal grounds</i>	p.m.		p.m.
	<i>Article 4 1 2 — Subtotal</i>	p.m.		p.m.
<b>Chapter 4 1 — Total</b>		<b>2 001 302</b>	<b>– 38 025</b>	<b>1 963 277</b>

COMMITTEE OF THE REGIONS

CHAPTER 4 1 — CONTRIBUTIONS TO THE PENSION SCHEME (*cont'd*)*Remarks***4 1 0** *Staff contributions to the pension scheme*

Budget 2005	Amending budget No. 2	New amount
2 001 302	- 38 025	1 963 277

*Remarks**New article*

Staff Regulations of officials of the European Communities, and in particular Article 83(2) thereof.

## COMMITTEE OF THE REGIONS

**EXPENDITURE**

Title	Heading	Appropriations 2005	Amending budget No. 2	New amount
1	EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION	43 679 655	- 528 249	43 151 406
2	BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE	16 597 596		16 597 596
10	OTHER EXPENDITURE	p.m.		p.m.
<b>Expenditure — Total</b>		<b>60 277 251</b>	<b>- 528 249</b>	<b>59 749 002</b>

## COMMITTEE OF THE REGIONS

## TITLE 1

## EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION

Title Chapter	Heading	Appropriations 2005	Amending budget No. 2	New amount
1 0	MEMBERS OF THE INSTITUTION	6 186 500		6 186 500
1 1	STAFF IN ACTIVE EMPLOYMENT	31 063 928	- 528 249	30 535 679
1 2	ALLOWANCES AND MISCELLANEOUS CONTRIBUTIONS ON FINAL CESSATION OF SERVICE	p.m.		p.m.
1 3	MISSIONS AND DUTY TRAVEL	440 000		440 000
1 4	SOCIOMEDICAL INFRASTRUCTURE	20 000		20 000
1 5	EXCHANGES OF CIVIL SERVANTS AND EXPERTS	164 000		164 000
1 6	SOCIAL WELFARE	p.m.		p.m.
1 7	ENTERTAINMENT AND REPRESENTATION ALLOWANCES	191 000		191 000
1 8	INTERINSTITUTIONAL COOPERATION	5 614 227		5 614 227
<b>Title 1 — Total</b>		<b>43 679 655</b>	<b>- 528 249</b>	<b>43 151 406</b>

## TITLE 1

## EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION

## CHAPTER 1 1 — STAFF IN ACTIVE EMPLOYMENT

Title Chapter Article Item	Heading	FP	Appropriations 2005	Amending budget No. 2	New amount
1 1	STAFF IN ACTIVE EMPLOYMENT				
<b>1 1 0</b>	<b>Officials and temporary staff holding a post provided for in the establishment plan</b>				
1 1 0 0	Basic salaries	5.7	21 635 696		21 635 696
1 1 0 1	Family allowances	5.7	1 571 894		1 571 894
1 1 0 2	Expatriation and foreign residence allowances (including Article 97 of the ECSC Staff Regulations)	5.7	2 650 385		2 650 385
1 1 0 3	Secretarial allowances	5.7	133 915		133 915
	<i>Article 1 1 0 — Subtotal</i>		25 991 890		25 991 890
<b>1 1 1</b>	<b>Other staff</b>				
1 1 1 0	Auxiliary staff	5.7	111 000		111 000
1 1 1 1	Auxiliary interpreters	5.7	p.m.		p.m.
1 1 1 2	Local staff	5.7	p.m.		p.m.
1 1 1 3	Special advisers	5.7	27 500		27 500
1 1 1 4	Auxiliary translators	5.7	39 000		39 000
1 1 1 5	Contract staff	5.7	974 000		974 000
	<i>Article 1 1 1 — Subtotal</i>		1 151 500		1 151 500
<b>1 1 3</b>	<b>Insurance against sickness, accidents, occupational disease, unemployment insurance and maintenance of pension rights</b>				
1 1 3 0	Insurance against sickness	5.7	751 161		751 161
1 1 3 1	Insurance against accidents and occupational disease	5.7	192 249		192 249
1 1 3 2	Unemployment insurance for temporary staff	5.7	38 020		38 020
1 1 3 3	Establishment or maintenance of pension rights for temporary staff	5.7	p.m.		p.m.
	<i>Article 1 1 3 — Subtotal</i>		981 430		981 430

## COMMITTEE OF THE REGIONS

## CHAPTER 1 1 — STAFF IN ACTIVE EMPLOYMENT (cont'd)

Title Chapter Article Item	Heading	FP	Appropriations 2005	Amending budget No. 2	New amount
<b>1 1 4</b>	<b>Miscellaneous allowances and grants</b>				
1 1 4 0	Birth and death grants	5.7	3 000		3 000
1 1 4 1	Annual travel expenses from place of employment to place of origin	5.7	528 585		528 585
1 1 4 3	Fixed entertainment allowances	5.7	p.m.		p.m.
1 1 4 4	Fixed local travel allowances	5.7	p.m.		p.m.
1 1 4 5	Special allowance for accounting officers and administrators of imprest accounts	5.7	p.m.		p.m.
1 1 4 9	Other allowances and repayments	5.7	18 000		18 000
	<i>Article 1 1 4 — Subtotal</i>		549 585		549 585
<b>1 1 5</b>	<b>Overtime</b>	5.7	110 000		110 000
	<i>Article 1 1 5 — Subtotal</i>		110 000		110 000
<b>1 1 8</b>	<b>Allowances and expenses on entering and leaving the service and on transfer</b>				
1 1 8 1	Travel expenses (including members of the family)	5.7	19 330		19 330
1 1 8 2	Installation, resettlement and transfer allowance	5.7	620 442		620 442
1 1 8 3	Removal expenses	5.7	257 974		257 974
1 1 8 4	Temporary daily subsistence allowances	5.7	350 047		350 047
	<i>Article 1 1 8 — Subtotal</i>		1 247 793		1 247 793
<b>1 1 9</b>	<b>Appropriation to cover adjustments to the remuneration of officials and other staff</b>				
1 1 9 0	Weightings	5.7	295 473	- 150 000	145 473
1 1 9 1	Provisional appropriation	5.7	736 257	- 378 249	358 008
	<i>Article 1 1 9 — Subtotal</i>		1 031 730	- 528 249	503 481
	<b>Chapter 1 1 — Total</b>		<b>31 063 928</b>	<b>- 528 249</b>	<b>30 535 679</b>

## CHAPTER 1 1 — STAFF IN ACTIVE EMPLOYMENT (cont'd)

**1 1 9** *Appropriation to cover adjustments to the remuneration of officials and other staff*

## 1 1 9 1 Provisional appropriation

Appropriations 2005	Amending budget No. 2	New amount
736 257	– 378 249	358 008

*Remarks*

Staff Regulations of officials of the European Communities, and in particular Article 65 thereof.

This appropriation is intended to cover the effects of any salary adjustments decided by the Council during the financial year.

This appropriation is purely provisional and may only be used after its transfer to other headings in accordance with the Financial Regulation.



*SECTION VIII*

**EUROPEAN OMBUDSMAN AND EUROPEAN DATA-PROTECTION SUPERVISOR**

EUROPEAN OMBUDSMAN AND EUROPEAN DATA-PROTECTION SUPERVISOR

**SECTION VIII A — EUROPEAN OMBUDSMAN**

## EUROPEAN OMBUDSMAN AND EUROPEAN DATA-PROTECTION SUPERVISOR

## REVENUE

## TITLE A-4

## MISCELLANEOUS COMMUNITY TAXES, LEVIES AND CHARGES

Title Chapter	Heading	Budget 2005	Amending budget No. 2	New amount
A-4 0	DEDUCTIONS FROM REMUNERATION	496 443	- 7 007	489 436
A-4 1	CONTRIBUTIONS TO THE PENSION SCHEME	269 980	- 3 810	266 170
<b>Title A-4 — Total</b>		<b>766 423</b>	<b>- 10 817</b>	<b>755 606</b>

## EUROPEAN OMBUDSMAN AND EUROPEAN DATA-PROTECTION SUPERVISOR

## TITLE A-4

## MISCELLANEOUS COMMUNITY TAXES, LEVIES AND CHARGES

## CHAPTER A-4 0 — DEDUCTIONS FROM REMUNERATION

Title Chapter Article Item	Heading	Budget 2005	Amending budget No. 2	New amount
A-4 0	DEDUCTIONS FROM REMUNERATION			
A-4 0 0	<i>Proceeds of the tax on the salaries, wages and allowances of members of the institution, officials and other servants</i>	470 826	- 6 645	464 181
	<i>Article A-4 0 0 — Subtotal</i>	470 826	- 6 645	464 181
A-4 0 1	<i>Staff contributions to the financing of the pension fund</i>	p.m.		p.m.
	<i>Article A-4 0 1 — Subtotal</i>	p.m.		p.m.
A-4 0 3	<i>Proceeds of the temporary contribution from the salaries of members of the institutions, officials and other servants in active employment</i>	p.m.		p.m.
	<i>Article A-4 0 3 — Subtotal</i>	p.m.		p.m.
A-4 0 4	<i>Proceeds from the special levy on the salaries of members of the institutions, officials and other servants in active employment</i>	25 617	- 362	25 255
	<i>Article A-4 0 4 — Subtotal</i>	25 617	- 362	25 255
	<b>Chapter A-4 0 — Total</b>	<b>496 443</b>	<b>- 7 007</b>	<b>489 436</b>

## EUROPEAN OMBUDSMAN AND EUROPEAN DATA-PROTECTION SUPERVISOR

## CHAPTER A-4 0 — DEDUCTIONS FROM REMUNERATION (cont'd)

**A-4 0 0** *Proceeds of the tax on the salaries, wages and allowances of members of the institution, officials and other servants*

Budget 2005	Amending budget No. 2	New amount
470 826	- 6 645	464 181

*Remarks*

Protocol on the privileges and immunities of the European Communities, and in particular Article 13 thereof.

Council Regulation No 422/67/EEC, 5/67/Euratom of 25 July 1967 determining the emoluments of the President and Members of the Commission and of the President, Judges, Advocates General and Registrar of the Court of Justice and of the President, Members and Registrar of the Court of First Instance (OJ L 187, 8.8.1967, p. 1), as last amended by Regulation (EC, Euratom) No 1292/2004 (OJ L 243, 15.7.2004, p. 23).

Regulation (EEC, Euratom, ECSC) No 260/68 of 29 February 1968 laying down the conditions and procedure for applying the tax for the benefit of the European Communities (OJ L 56, 4.3.1968, p. 8), as last amended by Regulation (EC, ECSC, Euratom) No 2459/98 (OJ L 307, 17.11.1998, p. 3).

Decision 94/262/ECSC, EC, Euratom of the European Parliament of 9 March 1994 on the regulations and general conditions governing the performance of the Ombudsman's duties (OJ L 113, 4.5.1994, p. 15), and in particular Article 10(2) and (3) thereof, as last amended by Decision 2002/262/EC, ECSC, Euratom (OJ L 92, 9.4.2002, p. 13).

**A-4 0 4** *Proceeds from the special levy on the salaries of members of the institutions, officials and other servants in active employment*

Budget 2005	Amending budget No. 2	New amount
25 617	- 362	25 255

*Remarks*

Protocol on the privileges and immunities of the European Communities, and in particular Article 13 thereof.

Council Regulation No 422/67/EEC, 5/67/Euratom of 25 July 1967 determining the emoluments of the President and Members of the Commission and of the President, Judges, Advocates General and Registrar of the Court of Justice and of the President, Members and Registrar of the Court of First Instance (OJ L 187, 8.8.1967, p. 1), as last amended by Regulation (EC, Euratom) No 1292/2004 (OJ L 243, 15.7.2004, p. 23).

Staff Regulations of officials of the European Communities, and in particular Article 66a thereof.

Decision 94/262/ECSC, EC, Euratom of the European Parliament of 9 March 1994 on the regulations and general conditions governing the performance of the Ombudsman's duties (OJ L 113, 4.5.1994, p. 15), and in particular Article 10(2) and (3) thereof, as last amended by Decision 2002/262/EC, ECSC, Euratom (OJ L 92, 9.4.2002, p. 13).

## EUROPEAN OMBUDSMAN AND EUROPEAN DATA-PROTECTION SUPERVISOR

## CHAPTER A-4 1 — CONTRIBUTIONS TO THE PENSION SCHEME

Title Chapter Article Item	Heading	Budget 2005	Amending budget No. 2	New amount
A-4 1	CONTRIBUTIONS TO THE PENSION SCHEME			
A-4 1 0	<i>Proceeds from staff contributions to the pension scheme</i>	269 980	- 3 810	266 170
	<i>Article A-4 1 0 — Subtotal</i>	269 980	- 3 810	266 170
A-4 1 1	<i>Transfer or purchase of pension rights by staff</i>	p.m.		p.m.
	<i>Article A-4 1 1 — Subtotal</i>	p.m.		p.m.
A-4 1 2	<i>Proceeds from contributions by officials and other servants on leave on personal grounds</i>	p.m.		p.m.
	<i>Article A-4 1 2 — Subtotal</i>	p.m.		p.m.
	<b>Chapter A-4 1 — Total</b>	<b>269 980</b>	<b>- 3 810</b>	<b>266 170</b>

CHAPTER A-4 1 — CONTRIBUTIONS TO THE PENSION SCHEME (*cont'd*)**A-4 1 0** *Proceeds from staff contributions to the pension scheme*

Budget 2005	Amending budget No. 2	New amount
269 980	- 3 810	266 170

*Remarks*

Staff Regulations of officials of the European Communities, and in particular Article 83(2) thereof.

## EUROPEAN OMBUDSMAN AND EUROPEAN DATA-PROTECTION SUPERVISOR

**EXPENDITURE**

Title	Heading	Appropriations 2005	Amending budget No. 2	New amount
A-1	EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION	6 239 614	- 88 060	6 151 554
A-2	BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE	1 070 000		1 070 000
A-3	EXPENDITURE RESULTING FROM SPECIAL FUNCTIONS CARRIED OUT BY THE INSTITUTION	3 000		3 000
A-10	OTHER EXPENDITURE	p.m.		p.m.
<b>Expenditure — Total</b>		<b>7 312 614</b>	<b>- 88 060</b>	<b>7 224 554</b>

## EUROPEAN OMBUDSMAN AND EUROPEAN DATA-PROTECTION SUPERVISOR

## TITLE A-1

## EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION

Title Chapter	Heading	Appropriations 2005	Amending budget No. 2	New amount
A-1 0	MEMBERS OF THE INSTITUTION	752 440	- 7 964	744 476
A-1 1	STAFF IN ACTIVE EMPLOYMENT	4 622 486	- 80 096	4 542 390
A-1 2	ALLOWANCES AND VARIOUS CONTRIBUTIONS IN CONNECTION WITH THE TERMINATION OF SERVICE	p.m.		p.m.
A-1 3	MISSIONS AND DUTY TRAVEL	130 000		130 000
A-1 5	GRADUATE TRAINEESHIPS AND EXCHANGES OF OFFICIALS	125 000		125 000
A-1 6	SOCIAL WELFARE	1 000		1 000
A-1 7	ENTERTAINMENT AND REPRESENTATION EXPENSES	20 000		20 000
A-1 8	INTERINSTITUTIONAL COOPERATION	588 688		588 688
<b>Title A-1 — Total</b>		<b>6 239 614</b>	<b>- 88 060</b>	<b>6 151 554</b>

## EUROPEAN OMBUDSMAN AND EUROPEAN DATA-PROTECTION SUPERVISOR

## TITLE A-1

## EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION

## CHAPTER A-1 0 — MEMBERS OF THE INSTITUTION

Title Chapter Article Item	Heading	FP	Appropriations 2005	Amending budget No. 2	New amount
A-1 0	MEMBERS OF THE INSTITUTION				
A-1 0 0	<b>Salaries, allowances and payments related to salaries</b>		284 580	- 5 093	279 487
	<i>Article A-1 0 0 — Subtotal</i>		284 580	- 5 093	279 487
A-1 0 1	<b>Accident and sickness insurance and other social security charges</b>		13 518	- 140	13 378
	<i>Article A-1 0 1 — Subtotal</i>		13 518	- 140	13 378
A-1 0 2	<b>Temporary allowances</b>		268 842	- 1 810	267 032
	<i>Article A-1 0 2 — Subtotal</i>		268 842	- 1 810	267 032
A-1 0 3	<b>Pensions</b>		p.m.		p.m.
	<i>Article A-1 0 3 — Subtotal</i>		p.m.		p.m.
A-1 0 4	<b>Mission expenses, travel expenses and other ancillary expenditure</b>		50 000		50 000
	<i>Article A-1 0 4 — Subtotal</i>		50 000		50 000

## EUROPEAN OMBUDSMAN AND EUROPEAN DATA-PROTECTION SUPERVISOR

## CHAPTER A-1 0 — MEMBERS OF THE INSTITUTION (cont'd)

Title Chapter Article Item	Heading	FP	Appropriations 2005	Amending budget No. 2	New amount
A-1 0 5	<i>Allowances and expenses on entering and leaving the service</i>		80 000		80 000
	<i>Article A-1 0 5 — Subtotal</i>		80 000		80 000
A-1 0 6	<i>Courses</i>		5 000		5 000
	<i>Article A-1 0 6 — Subtotal</i>		5 000		5 000
A-1 0 9	<i>Adjustments of emoluments</i>		50 500	- 921	49 579
	<i>Article A-1 0 9 — Subtotal</i>		50 500	- 921	49 579
<b>Chapter A-1 0 — Total</b>			<b>752 440</b>	<b>- 7 964</b>	<b>744 476</b>

## EUROPEAN OMBUDSMAN AND EUROPEAN DATA-PROTECTION SUPERVISOR

CHAPTER A-1 0 — MEMBERS OF THE INSTITUTION (*cont'd*)**A-1 0 0** *Salaries, allowances and payments related to salaries*

Appropriations 2005	Amending budget No. 2	New amount
284 580	- 5 093	279 487

*Remarks*

Council Regulation No 422/67/EEC, 5/67/Euratom of 25 July 1967 determining the emoluments of the President and Members of the Commission, of the President, Judges, Advocates General and Registrar of the Court of Justice (OJ 187, 8.8.1967, p. 1), as amended by Regulation (EC, Euratom) No 1292/2004 (OJ L 243, 15.7.2004, p. 23).

Decision 94/262/ECSC, EC, Euratom of the European Parliament of 9 March 1994 on the regulations and general conditions governing the performance of the Ombudsman's duties (OJ L 113, 4.5.1994, p. 15), as last amended by Decision 2002/262/EC, ECSC, Euratom (OJ L 92, 9.4.2002, p. 13).

**A-1 0 1** *Accident and sickness insurance and other social security charges*

Appropriations 2005	Amending budget No. 2	New amount
13 518	- 140	13 378

*Remarks*

Regulation determining the emoluments of the members of the institutions, and in particular Articles 11 and 14 thereof.

This appropriation is intended to cover:

- the institutions' contributions (0,87 %) towards insurance against accident and occupational disease,
- the institutions' contributions (3,4 %) towards sickness insurance,
- birth grants,
- allowances payable in the event of death.

**A-1 0 2** *Temporary allowances*

Appropriations 2005	Amending budget No. 2	New amount
268 842	- 1 810	267 032

*Remarks*

Regulation determining the emoluments of the members of the institutions, and in particular Article 7 thereof.

This appropriation is intended to cover transitional allowances, family allowances and weighting in respect of countries of residence.

**A-1 0 9** *Adjustments of emoluments*

Appropriations 2005	Amending budget No. 2	New amount
50 500	- 921	49 579

*Remarks*

Regulation determining the emoluments of members of the institutions, and in particular Article 4a thereof, and the Financial Regulation.

This appropriation is intended to cover the payment of weighting and any adjustments to salaries and pensions made by the Council during the financial year.

## EUROPEAN OMBUDSMAN AND EUROPEAN DATA-PROTECTION SUPERVISOR

## CHAPTER A-1 1 — STAFF IN ACTIVE EMPLOYMENT

Title Chapter Article Item	Heading	FP	Appropriations 2005	Amending budget No. 2	New amount
A-1 1	STAFF IN ACTIVE EMPLOYMENT				
<b>A-1 1 0</b>	<b>Officials and temporary staff holding a post provided for in the establishment plan</b>				
A-1 1 0 0	Basic salaries	5.8	2 721 732	- 50 223	2 671 509
A-1 1 0 1	Family allowances	5.8	289 942	- 5 298	284 644
A-1 1 0 2	Expatriation and foreign residence allowances (including Article 97 of the ECSC Staff Regulations)	5.8	413 277	- 7 551	405 726
A-1 1 0 3	Secretarial allowance		18 000	- 525	17 475
	<i>Article A-1 1 0 — Subtotal</i>		3 442 951	- 63 597	3 379 354
<b>A-1 1 1</b>	<b>Other staff</b>				
A-1 1 1 0	Other staff		p.m.		p.m.
A-1 1 1 5	Contract staff		245 000		245 000
	<i>Article A-1 1 1 — Subtotal</i>		245 000		245 000
<b>A-1 1 3</b>	<b>Sickness, accident, occupational disease and unemployment insurance and maintenance of pension rights</b>				
	<i>Article A-1 1 3 — Subtotal</i>	5.8	152 354	- 2 784	149 570
			152 354	- 2 784	149 570
<b>A-1 1 4</b>	<b>Miscellaneous allowances and grants</b>				
	<i>Article A-1 1 4 — Subtotal</i>		35 355	- 160	35 195
			35 355	- 160	35 195
<b>A-1 1 5</b>	<b>Overtime</b>				
	<i>Article A-1 1 5 — Subtotal</i>		5 000		5 000
			5 000		5 000
<b>A-1 1 8</b>	<b>Allowances and expenses in connection with officials entering and leaving the service and transfers</b>				
	<i>Article A-1 1 8 — Subtotal</i>	5.8	205 104	- 3 748	201 356
			205 104	- 3 748	201 356



## EUROPEAN OMBUDSMAN AND EUROPEAN DATA-PROTECTION SUPERVISOR

## CHAPTER A-1 1 — STAFF IN ACTIVE EMPLOYMENT (cont'd)

**A-1 1 0 Officials and temporary staff holding a post provided for in the establishment plan***Remarks*

Staff Regulations of officials of the European Communities, and in particular Articles 62 and 66 thereof.

## A-1 1 0 0 Basic salaries

Appropriations 2005	Amending budget No. 2	New amount
2 721 732	- 50 223	2 671 509

*Remarks*

This appropriation is intended to cover basic salaries of officials and temporary staff.

## A-1 1 0 1 Family allowances

Appropriations 2005	Amending budget No. 2	New amount
289 942	- 5 298	284 644

*Remarks*

This appropriation is intended to cover family allowances, which include:

- head of household allowance,
- dependent child allowance,
- education and pre-school allowance,

for officials as well temporary and contract staff.

## A-1 1 0 2 Expatriation and foreign residence allowances (including Article 97 of the ECSC Staff Regulations)

Appropriations 2005	Amending budget No. 2	New amount
413 277	- 7 551	405 726

*Remarks*

This appropriation is intended to cover the expatriation and foreign-residence allowances of officials as well as temporary and contract staff.

## A-1 1 0 3 Secretarial allowance

Appropriations 2005	Amending budget No. 2	New amount
18 000	- 525	17 475

*Remarks*

This appropriation is intended to cover the flat-rate secretarial allowance paid to officials.

**A-1 1 3 Sickiness, accident, occupational disease and unemployment insurance and maintenance of pension rights**

Appropriations 2005	Amending budget No. 2	New amount
152 354	- 2 784	149 570

*Remarks*

Staff Regulations of officials of the European Communities.

## EUROPEAN OMBUDSMAN AND EUROPEAN DATA-PROTECTION SUPERVISOR

## CHAPTER A-1 1 — STAFF IN ACTIVE EMPLOYMENT (cont'd)

## A-1 1 3 (cont'd)

This appropriation is intended to cover the institution's contribution towards sickness insurance (Article 72) and towards insurance against accident and occupational disease (Article 73), the institution's contribution to the setting up of a special unemployment fund (Article 28(7) of the Conditions of employment of other servants of the European Communities), payments to be made by the institution for temporary staff in order to constitute or maintain pension rights in their countries of origin (Article 42 of the Conditions of employment of other servants of the European Communities).

It also covers expenses relating to the annual medical check-up for officials and other servants entitled to it, including the analyses and medical examinations requested in connection with that check-up.

A-1 1 4 *Miscellaneous allowances and grants*

Appropriations 2005	Amending budget No. 2	New amount
35 355	- 160	35 195

*Remarks*

Staff Regulations of officials of the European Communities, and in particular Articles 70, 74 and 75 thereof.

This appropriation is intended to cover the birth grant (Articles 70, 74 and 75) and the flat-rate travel expenses from the place of employment to the place of origin (Article 8 of Annex VII), fixed rate entertainment allowances (Article 14 of Annex VII) and fixed travel allowances (Article 15 of Annex VII).

A-1 1 8 *Allowances and expenses in connection with officials entering and leaving the service and transfers*

Appropriations 2005	Amending budget No. 2	New amount
205 104	- 3 748	201 356

*Remarks*

Staff Regulations of officials of the European Communities.

This appropriation is intended to cover expenditure relating to travel expenses of officials (including members of their families) entering or leaving the service or on geographical redeployment (Articles 20 and 71 and Article 7 of Annex VII), allowances for staff obliged to change their place of residence on taking up their duties, terminating their service or being transferred to a new place of work (Articles 5 and 6 of Annex VII), removal expenses (Articles 20 and 71 and Article 9 of Annex VII), daily allowances for staff who can prove that they have been obliged to change their place of residence after taking up their duties (Articles 20 and 71 and Article 10 of Annex VII).

A-1 1 9 *Adjustments to salaries of officials and other servants*

Appropriations 2005	Amending budget No. 2	New amount
536 722	- 9 807	526 915

*Remarks*

Staff Regulations of officials of the European Communities.

This appropriation is intended to cover the impact of salary weighting (Articles 64 and 65 and Annex XI) and any salary adjustments agreed by the Council during the financial year (Article 65 and Annex XI).

**SECTION VIII B — EUROPEAN DATA-PROTECTION SUPERVISOR**

EUROPEAN OMBUDSMAN AND EUROPEAN DATA-PROTECTION SUPERVISOR

## REVENUE

## TITLE B-4

## MISCELLANEOUS COMMUNITY TAXES, LEVIES AND CHARGES

Title Chapter	Heading	Budget 2005	Amending budget No. 2	New amount
B-4 0	DEDUCTIONS FROM REMUNERATION	412 471	- 7 837	404 634
B-4 1	CONTRIBUTION TO THE PENSION SCHEME	51 071	- 970	50 101
<b>Title B-4 — Total</b>		<b>463 542</b>	<b>- 8 807</b>	<b>454 735</b>

## EUROPEAN OMBUDSMAN AND EUROPEAN DATA-PROTECTION SUPERVISOR

## TITLE B-4

## MISCELLANEOUS COMMUNITY TAXES, LEVIES AND CHARGES

## CHAPTER B-4 0 — DEDUCTIONS FROM REMUNERATION

Title Chapter Article Item	Heading	Budget 2005	Amending budget No. 2	New amount
B-4 0	DEDUCTIONS FROM REMUNERATION			
<b>B-4 0 0</b>	<b><i>Proceeds of the tax on the salaries, wages and allowances of members of the institution, officials and other servants</i></b>	392 073	- 7 449	384 624
	<i>Article B-4 0 0 — Subtotal</i>	392 073	- 7 449	384 624
<b>B-4 0 3</b>	<b><i>Proceeds of the temporary contribution from the salaries of members of the institutions, officials and other servants in active employment</i></b>	p.m.		p.m.
	<i>Article B-4 0 3 — Subtotal</i>	p.m.		p.m.
<b>B-4 0 4</b>	<b><i>Proceeds from the special levy on the salaries of members of the institutions, officials and other servants in active employment</i></b>	20 398	- 388	20 010
	<i>Article B-4 0 4 — Subtotal</i>	20 398	- 388	20 010
	<b>Chapter B-4 0 — Total</b>	<b>412 471</b>	<b>- 7 837</b>	<b>404 634</b>

## EUROPEAN OMBUDSMAN AND EUROPEAN DATA-PROTECTION SUPERVISOR

## CHAPTER B-4 0 — DEDUCTIONS FROM REMUNERATION (cont'd)

**B-4 0 0** *Proceeds of the tax on the salaries, wages and allowances of members of the institution, officials and other servants*

Budget 2005	Amending budget No. 2	New amount
392 073	- 7 449	384 624

*Remarks*

Protocol on the privileges and immunities of the European Communities, and in particular Article 13 thereof.

Council Regulation No 422/67/EEC, 5/67/Euratom of 25 July 1967 determining the emoluments of the President and Members of the Commission and of the President, Judges, Advocates General and Registrar of the Court of Justice and of the President, Members and Registrar of the Court of First Instance (OJ L 87, 8.8.1967, p. 1), as last amended by Regulation (EC, Euratom) No 1292/2004 (OJ L 243, 15.7.2004, p. 23).

Council Regulation (EEC, Euratom, ECSC) No 260/68 of 29 February 1968 laying down the conditions and procedure for applying the tax for the benefit of the European Communities (OJ L 56, 4.3.1968, p. 8), as last amended by Regulation (EC, ECSC, Euratom) No 2459/98 (OJ L 307, 17.11.1998, p. 3).

Decision No 1247/2002/EC of the European Parliament, of the Council and of the Commission of 1 July 2002 on the regulations and general conditions governing the performance of the European Data-protection Supervisor's duties (OJ L 183, 12.7.2002, p. 1).

**B-4 0 4** *Proceeds from the special levy on the salaries of members of the institutions, officials and other servants in active employment*

Budget 2005	Amending budget No. 2	New amount
20 398	- 388	20 010

*Remarks*

Staff Regulations of Officials of the European Communities, and in particular Article 66a thereof.

## EUROPEAN OMBUDSMAN AND EUROPEAN DATA-PROTECTION SUPERVISOR

## CHAPTER B-4 1 — CONTRIBUTION TO THE PENSION SCHEME

Title Chapter Article Item	Heading	Budget 2005	Amending budget No. 2	New amount
B-4 1	CONTRIBUTION TO THE PENSION SCHEME			
<b>B-4 1 0</b>	<b>Staff contributions to the financing of the pension fund</b>	51 071	– 970	50 101
	<i>Article B-4 1 0 — Subtotal</i>	51 071	– 970	50 101
<b>B-4 1 1</b>	<b>Transfer or purchase of pension rights by staff</b>	p.m.		p.m.
	<i>Article B-4 1 1 — Subtotal</i>	p.m.		p.m.
	<b>Chapter B-4 1 — Total</b>	<b>51 071</b>	<b>– 970</b>	<b>50 101</b>

## EUROPEAN OMBUDSMAN AND EUROPEAN DATA-PROTECTION SUPERVISOR

CHAPTER B-4 1 — CONTRIBUTION TO THE PENSION SCHEME (*cont'd*)**B-4 1 0** *Staff contributions to the financing of the pension fund*

Budget 2005	Amending budget No. 2	New amount
51 071	- 970	50 101

*Remarks*

Staff Regulations of officials of the European Communities, and in particular Article 83(2) thereof.

## EUROPEAN OMBUDSMAN AND EUROPEAN DATA-PROTECTION SUPERVISOR

**EXPENDITURE**

Title	Heading	Appropriations 2005	Amending budget No. 2	New amount
B-1	EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION	2 472 692	- 38 572	2 434 120
B-2	BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE	406 613		406 613
B-10	OTHER EXPENDITURE	p.m.		p.m.
<b>Expenditure — Total</b>		<b>2 879 305</b>	<b>- 38 572</b>	<b>2 840 733</b>

## EUROPEAN OMBUDSMAN AND EUROPEAN DATA-PROTECTION SUPERVISOR

## TITLE B-1

## EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION

Title Chapter	Heading	Appropriations 2005	Amending budget No. 2	New amount
B-1 0	MEMBERS OF THE INSTITUTION	671 056	- 11 297	659 759
B-1 1	STAFF IN ACTIVE EMPLOYMENT	1 649 583	- 27 275	1 622 308
B-1 2	ALLOWANCES AND VARIOUS CONTRIBUTIONS IN CONNECTION WITH THE TERMINATION OF SERVICE	p.m.		p.m.
B-1 3	MISSIONS AND DUTY TRAVEL	57 818		57 818
B-1 5	GRADUATE TRAINEESHIPS AND EXCHANGES OF OFFICIALS	90 936		90 936
B-1 6	SOCIAL WELFARE	p.m.		p.m.
B-1 7	ENTERTAINMENT AND REPRESENTATION EXPENSES	3 299		3 299
B-1 8	INTERINSTITUTIONAL COOPERATION	p.m.		p.m.
<b>Title B-1 — Total</b>		<b>2 472 692</b>	<b>- 38 572</b>	<b>2 434 120</b>

## EUROPEAN OMBUDSMAN AND EUROPEAN DATA-PROTECTION SUPERVISOR

## TITLE B-1

## EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION

## CHAPTER B-1 0 — MEMBERS OF THE INSTITUTION

Title Chapter Article Item	Heading	FP	Appropriations 2005	Amending budget No. 2	New amount
B-1 0	MEMBERS OF THE INSTITUTION				
<b>B-1 0 0</b>	<b>Salaries, allowances and payments related to salaries</b>	5.8	555 367	- 10 552	544 815
	<i>Article B-1 0 0 — Subtotal</i>		555 367	- 10 552	544 815
<b>B-1 0 1</b>	<b>Accident and sickness insurance and other social security charges</b>	5.8	19 197	- 365	18 832
	<i>Article B-1 0 1 — Subtotal</i>		19 197	- 365	18 832
<b>B-1 0 2</b>	<b>Temporary allowances</b>	5.8	p.m.		p.m.
	<i>Article B-1 0 2 — Subtotal</i>		p.m.		p.m.
<b>B-1 0 3</b>	<b>Pensions</b>	5.8	p.m.		p.m.
	<i>Article B-1 0 3 — Subtotal</i>		p.m.		p.m.
<b>B-1 0 4</b>	<b>Mission expenses, travel expenses and other ancillary expenditure</b>	5.8	66 492		66 492
	<i>Article B-1 0 4 — Subtotal</i>		66 492		66 492

## EUROPEAN OMBUDSMAN AND EUROPEAN DATA-PROTECTION SUPERVISOR

## CHAPTER B-1 0 — MEMBERS OF THE INSTITUTION (cont'd)

Title Chapter Article Item	Heading	FP	Appropriations 2005	Amending budget No. 2	New amount
<b>B-1 0 5</b>	<b>Allowances and expenses on entering and leaving the service</b>	5.8	p.m.		p.m.
	<i>Article B-1 0 5 — Subtotal</i>		p.m.		p.m.
<b>B-1 0 6</b>	<b>Courses</b>	5.8	10 000		10 000
	<i>Article B-1 0 6 — Subtotal</i>		10 000		10 000
<b>B-1 0 9</b>	<b>Adjustments of emoluments</b>	5.8	20 000	- 380	19 620
	<i>Article B-1 0 9 — Subtotal</i>		20 000	- 380	19 620
<b>Chapter B-1 0 — Total</b>			<b>671 056</b>	<b>- 11 297</b>	<b>659 759</b>

## EUROPEAN OMBUDSMAN AND EUROPEAN DATA-PROTECTION SUPERVISOR

CHAPTER B-1 0 — MEMBERS OF THE INSTITUTION (*cont'd*)**B-1 0 0** *Salaries, allowances and payments related to salaries*

Appropriations 2005	Amending budget No. 2	New amount
555 367	- 10 552	544 815

*Remarks*

Council Regulation No 422/67/EEC, 5/67/Euratom of 25 July 1967 determining the emoluments of the President and Members of the Commission, of the President, Judges, Advocates-General and Registrar of the Court of Justice and of the President, Members and Registrar of the Court of First Instance (OJ L 187, 8.8.1967, p. 1), as last amended by Regulation (EC, Euratom) No 1292/2004 (OJ L 243, 15.7.2004, p. 23).

Decision No 1247/2002/EC of the European Parliament, of the Council and of the Commission of 1 July 2002 on the regulations and general conditions governing the performance of the European Data-protection Supervisor's duties (OJ L 183, 12.7.2002, p. 1).

**B-1 0 1** *Accident and sickness insurance and other social security charges*

Appropriations 2005	Amending budget No. 2	New amount
19 197	- 365	18 832

*Remarks*

Regulation determining the emoluments of the members of the institutions, and in particular Articles 11 and 14 thereof.

This appropriation is intended to cover:

- the institutions' contributions (0,87 %) towards insurance against accident and occupational disease,
- the institutions' contributions (3,4 %) towards sickness insurance,
- birth grants,
- allowances payable in the event of death.

**B-1 0 9** *Adjustments of emoluments*

Appropriations 2005	Amending budget No. 2	New amount
20 000	- 380	19 620

*Remarks*

Regulation determining the emoluments of members of the institutions, and in particular Article 4a thereof, and the Financial Regulation.

This appropriation is intended to cover the payment of weighting and any adjustments to salaries and pensions made by the Council during the financial year.

## EUROPEAN OMBUDSMAN AND EUROPEAN DATA-PROTECTION SUPERVISOR

## CHAPTER B-1 1 — STAFF IN ACTIVE EMPLOYMENT

Title Chapter Article Item	Heading	FP	Appropriations 2005	Amending budget No. 2	New amount
B-1 1	STAFF IN ACTIVE EMPLOYMENT				
<b>B-1 1 0</b>	<b>Officials and temporary staff holding a post provided for in the establishment plan</b>				
B-1 1 0 0	Basic salaries	5.8	978 304	- 18 588	959 716
B-1 1 0 1	Family allowances	5.8	68 225	- 1 296	66 929
B-1 1 0 2	Expatriation and foreign residence allowances (including Article 97 of the ECSC Staff Regulations)	5.8	119 743	- 2 275	117 468
B-1 1 0 3	Secretarial allowance	5.8	p.m.		p.m.
	<i>Article B-1 1 0 — Subtotal</i>		1 166 272	- 22 159	1 144 113
<b>B-1 1 1</b>	<b>Other staff</b>				
B-1 1 1 0	Auxiliary staff, local staff and special advisers	5.8	49 405		49 405
B-1 1 1 5	Contract staff	5.8	p.m.		p.m.
	<i>Article B-1 1 1 — Subtotal</i>		49 405		49 405
<b>B-1 1 2</b>	<b>Further training</b>				
		5.8	10 843		10 843
	<i>Article B-1 1 2 — Subtotal</i>		10 843		10 843
<b>B-1 1 3</b>	<b>Sickness, accident, occupational disease and unemployment insurance and maintenance of pension rights</b>				
		5.8	50 613	- 962	49 651
	<i>Article B-1 1 3 — Subtotal</i>		50 613	- 962	49 651
<b>B-1 1 4</b>	<b>Miscellaneous allowances and grants</b>				
		5.8	18 858	- 358	18 500
	<i>Article B-1 1 4 — Subtotal</i>		18 858	- 358	18 500
<b>B-1 1 5</b>	<b>Overtime</b>				
		5.8	2 979	- 57	2 922
	<i>Article B-1 1 5 — Subtotal</i>		2 979	- 57	2 922

## EUROPEAN OMBUDSMAN AND EUROPEAN DATA-PROTECTION SUPERVISOR

## CHAPTER B-1 1 — STAFF IN ACTIVE EMPLOYMENT (cont'd)

Title Chapter Article Item	Heading	FP	Appropriations 2005	Amending budget No. 2	New amount
<b>B-1 1 7</b>	<b>Supplementary services</b>				
B-1 1 7 5	Translation and interpretation costs	5.8	103 825		103 825
B-1 1 7 6	Other services and work to be contracted out			p.m.	p.m.
B-1 1 7 8	Support for activities	5.8	50 000		50 000
	<i>Article B-1 1 7 — Subtotal</i>		153 825	p.m.	153 825
<b>B-1 1 8</b>	<b>Allowances and expenses in connection with officials entering and leaving the service and transfers</b>				
		5.8	130 910	- 2 487	128 423
	<i>Article B-1 1 8 — Subtotal</i>		130 910	- 2 487	128 423
<b>B-1 1 9</b>	<b>Adjustments to salaries of officials and other servants</b>				
		5.8	65 878	- 1 252	64 626
	<i>Article B-1 1 9 — Subtotal</i>		65 878	- 1 252	64 626
	<b>Chapter B-1 1 — Total</b>		<b>1 649 583</b>	<b>- 27 275</b>	<b>1 622 308</b>

## EUROPEAN OMBUDSMAN AND EUROPEAN DATA-PROTECTION SUPERVISOR

## CHAPTER B-1 1 — STAFF IN ACTIVE EMPLOYMENT (cont'd)

**B-1 1 0** *Officials and temporary staff holding a post provided for in the establishment plan*

## B-1 1 0 0 Basic salaries

Appropriations 2005	Amending budget No. 2	New amount
978 304	- 18 588	959 716

*Remarks*

Staff Regulations of officials of the European Communities, and in particular Articles 62 and 66 thereof.

This appropriation is intended to cover basic salaries of officials and temporary staff.

## B-1 1 0 1 Family allowances

Appropriations 2005	Amending budget No. 2	New amount
68 225	- 1 296	66 929

*Remarks*

Staff Regulations of officials of the European Communities, and in particular Articles 62, 67 and 68a thereof, and Section I of Annex VII thereto.

This appropriation is intended to cover family allowances, which include:

- head of household allowance,
- dependent child allowance,
- education allowance,

for officials and temporary staff.

## B-1 1 0 2 Expatriation and foreign residence allowances (including Article 97 of the ECSC Staff Regulations)

Appropriations 2005	Amending budget No. 2	New amount
119 743	- 2 275	117 468

*Remarks*

Staff Regulations of officials of the European Communities, and in particular Articles 62 and 69 thereof, and Article 4 of Annex VII thereto.

This appropriation is intended to cover the expatriation and foreign-residence allowances of officials and temporary staff.

**B-1 1 3** *Sickness, accident, occupational disease and unemployment insurance and maintenance of pension rights*

Appropriations 2005	Amending budget No. 2	New amount
50 613	- 962	49 651

*Remarks*

Staff Regulations of officials of the European Communities, and in particular Article 24(8) thereof.

This appropriation is intended to cover the institution's contribution towards sickness insurance (Article 72) and towards insurance against accident and occupational disease (Article 73), the institution's contribution to the setting up of a special unemployment fund (Article 28(7) of the Conditions of employment of other servants of the European Communities), payments to be made by the institution for temporary staff in order to constitute or maintain pension rights in their countries of origin (Article 42 of the Conditions of employment of other servants of the European Communities).

## EUROPEAN OMBUDSMAN AND EUROPEAN DATA-PROTECTION SUPERVISOR

## CHAPTER B-1 1 — STAFF IN ACTIVE EMPLOYMENT (cont'd)

## B-1 1 3 (cont'd)

It also covers expenses relating to the annual medical check-up for officials and other servants entitled to it, including the analyses and medical examinations requested in connection with that check-up.

B-1 1 4 *Miscellaneous allowances and grants*

Appropriations 2005	Amending budget No. 2	New amount
18 858	- 358	18 500

*Remarks*

Staff Regulations of officials of the European Communities, and in particular Articles 70, 74 and 75 thereof.

This appropriation is intended to cover the birth grant (Articles 70, 74 and 75) and the flat-rate travel expenses from the place of employment to the place of origin (Article 8 of Annex VII), rent and transport allowances (Articles 14a and 14b of Annex VII), fixed rate entertainment allowances (Article 14 of Annex VII), fixed travel allowances (Article 15 of Annex VII) and the special allowances granted to accounting officers and administrators of imprest accounts (Article 75).

B-1 1 5 *Overtime*

Appropriations 2005	Amending budget No. 2	New amount
2 979	- 57	2 922

*Remarks*

This appropriation is intended to pay for overtime under the conditions laid down in the provisions referred to below.

*Legal basis*

Staff Regulations of officials of the European Communities, and in particular Article 56 thereof and Annex VI thereto.

B-1 1 7 *Supplementary services*

## B-1 1 7 6 Other services and work to be contracted out

Appropriations 2005	Amending budget No. 2	New amount
	p.m.	p.m.

*Remarks*

This appropriation is intended to cover all services performed by persons not linked to the institution and in particular:

- temporary staff for miscellaneous services,
- supplementary staff

amount of assigned revenue in accordance with Article 18(1) of the Financial Regulation: p.m.

## EUROPEAN OMBUDSMAN AND EUROPEAN DATA-PROTECTION SUPERVISOR

## CHAPTER B-1 1 — STAFF IN ACTIVE EMPLOYMENT (cont'd)

**B-1 1 8** *Allowances and expenses in connection with officials entering and leaving the service and transfers*

Appropriations 2005	Amending budget No. 2	New amount
130 910	- 2 487	128 423

*Remarks*

Staff Regulations of officials of the European Communities.

This appropriation is intended to cover expenditure relating to recruitment procedures (Articles 27 to 31 and 33 and Annex III), travel expenses of officials (including members of their families) entering or leaving the service or on geographical redeployment (Articles 20 and 71 and Article 7 of Annex VII), allowances for staff obliged to change their place of residence on taking up their duties, terminating their service or being transferred to a new place of work (Articles 5 and 6 of Annex VII), removal expenses (Articles 20 and 71 and Article 9 of Annex VII) and daily allowances for staff who can prove that they have been obliged to change their place of residence after taking up their duties (Articles 20 and 71 and Article 10 of Annex VII).

**B-1 1 9** *Adjustments to salaries of officials and other servants*

Appropriations 2005	Amending budget No. 2	New amount
65 878	- 1 252	64 626

*Remarks*

Staff Regulations of officials of the European Communities.

This appropriation is intended to cover the impact of salary weighting (Articles 64 and 65 and Annex XI) and any salary adjustments agreed by the Council during the financial year (Article 65 and Annex XI).