

II

(Acts whose publication is not obligatory)

EUROPEAN PARLIAMENT

CORRIGENDUM TO THE GENERAL BUDGET OF THE EUROPEAN UNION FOR THE FINANCIAL YEAR 2003

**CORRIGENDUM TO THE GENERAL BUDGET OF THE EUROPEAN UNION
FOR THE FINANCIAL YEAR 2003**

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SECTION I

PARLIAMENT

The following table replaces that in the budget published in *Official Journal of the European Union* L 54 of 28 February 2003.

PARLIAMENT

Category and grade	2003					
	Permanent posts			Temporary posts		
	Other	Political groups		Other	Political groups	
Non-category	1	—		—	—	
A 1	9	—		1	—	
A 2	25	—		1	10	
A 3	88	1		6	23	
A 4	140	2		8	61	
A 5	49	4		4	44	
A 6	75	3		8	57	
A 7	113	4		21	73	
A 8	8	—		—	—	
Total	507	14		49	268	
LA 3	45	—		—	—	
LA 4	367	—		—	—	
LA 5	104	—		—	—	
LA 6	133	—		—	—	
LA 7	388	—		—	—	
LA 8	43	—		—	—	
Total	1 080 ⁽¹⁾	—		—	—	
B 1	176	4		3	48	
B 2	80	2		1	26	
B 3	132	3		18	39	
B 4	56	3		6	13	
B 5	173	2		2	42	
Total	617	14		30	168	
C 1	805	20		2	90	
C 2	156	3		5	52	
C 3	230	15		11	30	
C 4	150	7		—	14	
C 5	324	2		10	44	
Total	1 665	47		28	230	
D 1	182	3		9	7	
D 2	34	1		—	1	
D 3	5	—		—	—	
D 4	—	—		—	—	
Total	221	4		9	8	
Grand total	4 091 ⁽²⁾	79 ⁽³⁾		116 ⁽⁴⁾	674	
	4 881 ⁽⁵⁾ ⁽⁶⁾					

PARLIAMENT

- (¹) Of which 763 for the Translation Directorate and 317 for the Interpreting Directorate.
- (²) Of which 15 ad personam promotions (two A 3 to A 2, one A 4 to A 3, 10 C 1 to B 3, one C 2 to C 1 and one D 1 to C 3) granted in exceptional circumstances to deserving officials having reached the end of their career brackets (at least 60 years of age and having been in the last step of the highest grade in their category for at least two years) and after long service (at least 25 years).
- (³) Notional reserve for officials seconded in the interests of the service not included in the grand total.
- (⁴) Of which 24 for the President's Office, 14 for the Secretariat of the Vice-Presidents, five C 3 for the Quaestors' Secretariat, 11 for DG I (Data-processing Directorate), 13 for DG II, 18 for DG III, one for DG IV, 10 for DG V, 12 for DG VI, three for the Staff Committee, one for the service for relations with political groups (coordination with non-attached Members), and four for the Legal service (until 31 December 2004).
- (⁵) The appropriations for the creation of one A 7 (2001 budget) are entered in the specific reserve in Chapter 10 0.
- (⁶) Included in the grand total of 4 881 are 365 permanent posts for the General Secretariat and 45 posts for the political groups (enlargement) for which the corresponding appropriations are entered in the specific reserve in Chapter 10 3.

*SECTION II***COUNCIL**

The following statement of revenue replaces that in the budget published in *Official Journal of the European Union* L 54 of 28 February 2003.

COUNCIL

TITLE 4

MISCELLANEOUS COMMUNITY TAXES, LEVIES AND DUES

CHAPTER 40 — DEDUCTIONS FROM STAFF REMUNERATION

[illegible]

TITLE 4

MISCELLANEOUS COMMUNITY TAXES, LEVIES AND DUES

CHAPTER 4 0 — DEDUCTIONS FROM STAFF REMUNERATION

4 0 0 *Proceeds from taxation on the salaries, wages and allowances of members of the institution, officials and other servants*

Financial year 2003	Financial year 2002	Financial year 2001
20 942 000	19 227 000	18 891 718,08

Remarks

Protocol on the Privileges and Immunities of the European Communities, and in particular Article 13 thereof.
Council Regulation (EEC, Euratom, ECSC) No 260/68 of 29 February 1968 laying down the conditions and procedure for applying the tax for the benefit of the European Communities (OJ L 56, 4.3.1968, p. 8), as last amended by Regulation (ECSC, EC, Euratom) No 2190/97 (OJ L 301, 5.11.1997, p. 1).

4 0 1 *Staff contributions to the pension scheme and to the unemployment scheme*

Financial year 2003	Financial year 2002	Financial year 2001
14 397 000	13 432 000	12 987 581,52

Remarks

Staff Regulations of officials of European Communities, and in particular Article 83(2) thereof.

4 0 3 *Proceeds from the temporary levy on salaries of officials and other servants in active employment*

Financial year 2003	Financial year 2002	Financial year 2001
1 826 000	3 380 000	3 295 288,17

Remarks

Staff Regulations of officials of European Communities, and in particular Article 66a.

COUNCIL

TITLE 5

REVENUE ACCRUING FROM THE ADMINISTRATIVE OPERATION OF THE INSTITUTION

CHAPTER 5 0 — PROCEEDS FROM THE SALE OF MOVABLE AND IMMOVABLE PROPERTY

CHAPTER 5 1 — PROCEEDS FROM LETTING AND HIRING

CHAPTER 5 2 — REVENUE FROM INVESTMENTS OR LOANS GRANTED, BANK AND OTHER INTEREST ON THE INSTITUTION'S ACCOUNTS

CHAPTER 5 3 — EXCHANGE GAINS

Article Item	Heading	Financial year 2003	Financial year 2002	Financial year 2001
	CHAPTER 5 0			
5 0 0	<i>Proceeds from the sale of movable property</i>	1 000	1 000	0,—
5 0 2	<i>Proceeds from the sale of publications, printed works and films</i>	p.m.	p.m.	0,—
	CHAPTER 5 0 — TOTAL	1 000	1 000	0,—
	CHAPTER 5 1			
5 1 0	<i>Proceeds from hiring out furniture and equipment</i>	1 000	1 000	0,—
5 1 1	<i>Proceeds from letting and subletting immovable property and reimbursement of charges connected with lettings</i>	20 000	20 000	11 635,44
	CHAPTER 5 1 — TOTAL	21 000	21 000	11 635,44
	CHAPTER 5 2			
5 2 0	<i>Revenue from investments, bank and other interest on the institution's accounts</i>	500 000	500 000	579 054,83
	CHAPTER 5 2 — TOTAL	500 000	500 000	579 054,83
	CHAPTER 5 3			
5 3 0	<i>Exchange gains</i>	—	p.m.	0,—
	CHAPTER 5 3 — TOTAL	—	p.m.	0,—

CHAPTER 5 5 — TRANSFER OR PURCHASE OF PENSION RIGHTS BY STAFF
CHAPTER 5 7 — OTHER CONTRIBUTIONS AND REFUNDS CONNECTED WITH THE ADMINISTRATIVE OPERATION OF THE INSTITUTIONS
CHAPTER 5 8 — MISCELLANEOUS COMPENSATION

Article Item	Heading	Financial year 2003	Financial year 2002	Financial year 2001
5 5 0	CHAPTER 5 5			
	<i>Transfer or purchase of pension rights by staff</i>	p.m.	p.m.	6 668 873,95
	CHAPTER 5 5 — TOTAL	p.m.	p.m.	6 668 873,95
5 7 0	CHAPTER 5 7			
	<i>Other contributions and refunds connected with the administrative operation of the Institutions</i>	p.m.		
	CHAPTER 5 7 — TOTAL	p.m.		
5 8 0	CHAPTER 5 8			
	<i>Miscellaneous compensation</i>	p.m.		
	CHAPTER 5 8 — TOTAL	p.m.		
Title 5 — Total		522 000	522 000	7 259 564,22

COUNCIL

TITLE 5

REVENUE ACCRUING FROM THE ADMINISTRATIVE OPERATION OF THE INSTITUTION

CHAPTER 5 0 — PROCEEDS FROM THE SALE OF MOVABLE AND IMMOVABLE PROPERTY

5 0 0 *Proceeds from the sale of movable property*

Financial year 2003	Financial year 2002	Financial year 2001
1 000	1 000	0,—

5 0 2 *Proceeds from the sale of publications, printed works and films*

Financial year 2003	Financial year 2002	Financial year 2001
p.m.	p.m.	0,—

Remarks

In accordance with Article 18 of Council Regulation (EC, Euratom) No 1605/2002 of 25 June 2002 on the Financial Regulation applicable to the general budget of the European Communities (OJ L 248, 16.9.2002, p. 1), from 2003 this revenue is to be considered as assigned revenue and gives rise to the entry of additional appropriations on the lines which bore the initial expenditure giving rise to the corresponding revenue.

CHAPTER 5 1 — PROCEEDS FROM LETTING AND HIRING

5 1 0 *Proceeds from hiring out furniture and equipment*

Financial year 2003	Financial year 2002	Financial year 2001
1 000	1 000	0,—

Remarks

In accordance with Article 18 of Council Regulation (EC, Euratom) No 1605/2002 of 25 June 2002 on the Financial Regulation applicable to the general budget of the European Communities (OJ L 248, 16.9.2002, p. 1), from 2003 this revenue is to be considered as assigned revenue and gives rise to the entry of additional appropriations on the lines which bore the initial expenditure giving rise to the corresponding revenue.

5 1 1 *Proceeds from letting and subletting immovable property and reimbursement of charges connected with lettings*

Financial year 2003	Financial year 2002	Financial year 2001
20 000	20 000	11 635,44

Remarks

In accordance with Article 18 of Council Regulation (EC, Euratom) No 1605/2002 of 25 June 2002 on the Financial Regulation applicable to the general budget of the European Communities (OJ L 248, 16.9.2002, p. 1), from 2003 this revenue is to be considered as assigned revenue and gives rise to the entry of additional appropriations on the lines which bore the initial expenditure giving rise to the corresponding revenue.

CHAPTER 5 2 — REVENUE FROM INVESTMENTS OR LOANS GRANTED, BANK AND OTHER INTEREST ON THE INSTITUTION'S ACCOUNTS**5 2 0 *Revenue from investments, bank and other interest on the institution's accounts***

Financial year 2003	Financial year 2002	Financial year 2001
500 000	500 000	579 054,83

CHAPTER 5 3 — EXCHANGE GAINS**5 3 0 *Exchange gains***

Financial year 2003	Financial year 2002	Financial year 2001
—	p.m.	0,—

CHAPTER 5 5 — TRANSFER OR PURCHASE OF PENSION RIGHTS BY STAFF**5 5 0 *Transfer or purchase of pension rights by staff***

Financial year 2003	Financial year 2002	Financial year 2001
p.m.	p.m.	6 668 873,95

Remarks

Staff Regulations of officials of the European Communities, and in particular Article 107 thereof and Article 11(2) and Article 48 of Annex VIII thereto.

CHAPTER 5 7 — OTHER CONTRIBUTIONS AND REFUNDS CONNECTED WITH THE ADMINISTRATIVE OPERATION OF THE INSTITUTIONS*Remarks**New chapter***5 7 0 *Other contributions and refunds connected with the administrative operation of the Institutions***

Financial year 2003	Financial year 2002	Financial year 2001
p.m.		

*Remarks**New article*

In accordance with Article 18 of Council Regulation (EC, Euratom) No 1605/2002 of 25 June 2002 on the Financial Regulation applicable to the general budget of the European Communities (OJ L 248, 16.9.2002, p. 1), from 2003 this revenue is to be considered as assigned revenue and gives rise to the entry of additional appropriations on the lines which bore the initial expenditure giving rise to the corresponding revenue.

COUNCIL

CHAPTER 5 8 — MISCELLANEOUS COMPENSATION

*Remarks**New chapter***5 8 0*****Miscellaneous compensation***

Financial year 2003	Financial year 2002	Financial year 2001
p.m.		

*Remarks**New article*

In accordance with Article 18 of Council Regulation (EC, Euratom) No 1605/2002 of 25 June 2002 on the Financial Regulation applicable to the general budget of the European Communities (OJ L 248, 16.9.2002, p. 1), from 2003 this revenue is to be considered as assigned revenue and gives rise to the entry of additional appropriations on the lines which bore the initial expenditure giving rise to the corresponding revenue.

TITLE 6

CONTRIBUTIONS TO COMMUNITY PROGRAMMES, REPAYMENT OF EXPENDITURE AND REVENUE

CHAPTER 6 1 — REPAYMENT OF MISCELLANEOUS EXPENDITURE

CHAPTER 6 6 — OTHER CONTRIBUTIONS AND REFUNDS

Article Item	Heading	Financial year 2003	Financial year 2002	Financial year 2001
	CHAPTER 6 1			
6 1 0	Repayment of expenditure incurred on behalf of another institution			
6 1 0 1	Repayment of other expenditure incurred on behalf of another institution	—	p.m.	0,—
	Article 6 1 0 — Total	—	p.m.	0,—
6 1 1	Repayment of expenditure incurred on behalf of one or more States			
6 1 1 0	Contributions to be recovered from States having taken part in intergovernmental conferences	—	p.m.	0,—
6 1 1 1	Contributions to administrative costs under the Agreement concluded with Iceland and Norway	401 701	386 483	387 241,—
	Article 6 1 1 — Total	401 701	386 483	387 241,—
	CHAPTER 6 1 — TOTAL	401 701	386 483	387 241,—
	CHAPTER 6 6			
6 6 0	Other contributions and refunds			
6 6 0 0	Other assigned contributions and refunds	p.m.		
	Article 6 6 0 — Total	p.m.		
	CHAPTER 6 6 — TOTAL	p.m.		
	Title 6 — Total	401 701	386 483	387 241,—

COUNCIL

TITLE 6

CONTRIBUTIONS TO COMMUNITY PROGRAMMES, REPAYMENT OF EXPENDITURE AND REVENUE

CHAPTER 6 1 — REPAYMENT OF MISCELLANEOUS EXPENDITURE

6 1 0 *Repayment of expenditure incurred on behalf of another institution*

6 1 0 1 Repayment of other expenditure incurred on behalf of another institution

Financial year 2003	Financial year 2002	Financial year 2001
—	p.m.	0,—

6 1 1 *Repayment of expenditure incurred on behalf of one or more States*

6 1 1 0 Contributions to be recovered from States having taken part in intergovernmental conferences

Financial year 2003	Financial year 2002	Financial year 2001
—	p.m.	0,—

6 1 1 1 Contributions to administrative costs under the Agreement concluded with Iceland and Norway

Financial year 2003	Financial year 2002	Financial year 2001
401 701	386 483	387 241,—

Remarks

Council Decision 1999/437/EC of 17 May 1999 on certain arrangements for the application of the Agreement concluded by the Council of the European Union and the Republic of Iceland and the Kingdom of Norway concerning the association of those two States with the implementation, application and development of the Schengen *acquis* (OJ L 176, 10.7.1999, p. 31).

Contribution to the administrative costs arising from the Agreement of 18 May 1999 concluded by the Council of the European Union and the Republic of Iceland and the Kingdom of Norway concerning the association of those two States with the implementation, application and development of the Schengen *acquis* (OJ L 176, 10.7.1999, p. 36), and in particular Article 12 thereof.

In accordance with Article 18 of Council Regulation (EC, Euratom) No 1605/2002 of 25 June 2002 on the Financial Regulation applicable to the general budget of the European Communities (OJ L 248, 16.9.2002, p. 1), any revenue may be used to provide additional appropriations under Title 2 of the statement of expenditure in Section II 'Council'.

CHAPTER 6 6 — OTHER CONTRIBUTIONS AND REFUNDS

Remarks

New chapter

6 6 0 Other contributions and refunds

Remarks

New article

6 6 0 0 Other assigned contributions and refunds

Financial year 2003	Financial year 2002	Financial year 2001
p.m.		

Remarks

New item

This item is intended to record, pursuant to Article 18 of Council Regulation (EC, Euratom) No 1605/2002 of 25 June 2002 on the Financial Regulation applicable to the general budget of the European Communities (OJ L 248, 16.9.2002, p. 1), any revenue not provided for in other parts of Title 6 and which is used to provide additional appropriations to finance expenditure to which this revenue is assigned.

COUNCIL

TITLE 7

INTEREST ON LATE PAYMENTS

CHAPTER 70 — INTEREST ON LATE PAYMENTS

Article Item	Heading	Financial year 2003	Financial year 2002	Financial year 2001
7 0 0	CHAPTER 7 0			
	<i>Interest on late payments</i>	p.m.	p.m.	83,27
	CHAPTER 7 0 — TOTAL	p.m.	p.m.	83,27
	Title 7 — Total	p.m.	p.m.	83,27

TITLE 7
INTEREST ON LATE PAYMENTS

CHAPTER 7 0 — INTEREST ON LATE PAYMENTS

7 0 0 *Interest on late payments*

Financial year 2003	Financial year 2002	Financial year 2001
p.m.	p.m.	83,27

COUNCIL

TITLE 9

MISCELLANEOUS REVENUE

CHAPTER 90 — MISCELLANEOUS REVENUE

Article Item	Heading	Financial year 2003	Financial year 2002	Financial year 2001
9 0 0	CHAPTER 9 0			
	Miscellaneous revenue	20 000	928 000	963 688,62
	CHAPTER 9 0 — TOTAL	20 000	928 000	963 688,62
	Title 9 — Total	20 000	928 000	963 688,62
	GRAND TOTAL	38 108 701	37 875 483	43 785 164,88

TITLE 9
MISCELLANEOUS REVENUE

CHAPTER 9 0 — MISCELLANEOUS REVENUE

9 0 0 *Miscellaneous revenue*

Financial year 2003	Financial year 2002	Financial year 2001
20 000	928 000	963 688,62

SECTION III

COMMISSION

COMMISSION

Part A

PART A

ADMINISTRATIVE APPROPRIATIONS

ANNEX I — LIST OF COMMITTEES WORKING UNDER ITEM A-7 0 3 1

COMMISSION

Part A — Annex I
(List of Committees)

- Group 1 : Government and other experts entitled to a refund of travel and subsistence expenses
- Group 2 : Non-government experts entitled to a refund of travel and subsistence expenses
- Group 3 : Government experts entitled to a refund of travel expenses only
- Group 4 : Government experts and others, the former being entitled to a refund of travel expenses only and the latter to a refund of both travel and subsistence expenses.

AI-a — Committees set up by the legislative authority

The procedure applicable to each committee will be indicated in the list of committees assisting the Commission in the exercise of its implementing powers which the Commission has published in the *Official Journal of the European Communities* (OJ C 225, 8.8.2000) pursuant to Article 7(4) of Council Decision 1999/468/EC.

Sector and title	Group
Trade	
Advisory Committee on protection against dumped imports	3
Advisory Committee on protection against subsidised imports	3
Advisory Committee on common rules for exports of products	3
Quota Administration Committee	3
Committee on common rules for imports of products from third countries	3
Committee on common rules for imports from certain third countries	3
Committee on defence against obstacles to trade which affect the market of the Community or a non-member country	3
Textile Committee (conventional regime)	3
Committee on common rules for imports of textile products from certain third countries (autonomous regime)	3
Advisory Committee for implementation of the Community market-access strategy	3
Committee on the implementation of projects promoting cooperation and commercial relations between the European Union and the industrialised countries of North America, the Far East and Australasia	3
Committee for the management of generalised preferences	3
Committee for the harmonisation of credit insurance provisions for transactions with medium- and long-term cover	3
Coordinating Group for the Community regime for the control of exports of dual-use goods	3
External relations	
Committee for protection against the effects of the extra-territorial application of legislation adopted by a third country, and actions based thereon or resulting therefrom (anti-boycott)	3
Committee on aid for Albania, Bosnia and Herzegovina, Croatia, the Federal Republic of Yugoslavia and the former Yugoslav Republic of Macedonia (CARDS)	3
Committee on implementation of the programme of assistance to promote the transition to a market economy and to strengthen democracy and the rule of law in the partner States of eastern Europe and central Asia (Tacis)	3
Committee on the arrangements for implementing Europe Agreements with the countries of central and eastern Europe and free-trade agreements with the Baltic States	3

COMMISSION
Part A — Annex I
(List of Committees)

Sector and title	Group
Committee on economic aid to the countries of central and eastern Europe and for the cooordination of aid to the candidate countries under the pre-accession strategy (Phare)	3
MED Committee (financial and technical cooperation between the Community and Mediterranean non-member countries)	3
Committee on financial and technical assistance and economic cooperation with developing countries in Asia and Latin America	3
Committee on the development and consolidation of democracy and the rule of law and on the respect of human rights and fundamental freedoms	3
Development	
European Development Fund Committee	3
Advisory Committee on the special system of assistance to traditional ACP suppliers of bananas	3
Committee on co-financing operations with European non-governmental development organisations in fields of interest to the developing countries	3
Committee on food security and food aid	3
Humanitarian Aid	
Committee on implementation of humanitarian aid operations	3
Economic and financial affairs	
Economic Policy Committee	3
Economic and Financial Committee	1
Enterprise	
Committee on implementation of the multiannual programme for enterprise and entrepreneurship, in particular for small and medium-sized enterprises (SMEs)	3
Advisory Committee for cooperation in the field of tourism	4
Committee on the implementation of projects, actions and measures in order to ensure interoperability of and access to trans-European networks for the electronic interchange of data between administrations (IDA)	3
Committee on conformity assessment and surveillance of the telecommunications market	3
Committee on the harmonisation of the provisions relating to the placing on the market and supervision of explosives for civil uses	3
Advisory Committee on medical devices	3
Advisory Committee on standardisation in the field of information technology (Sogits)	3
Standing Committee for the approximation of the laws of the Member States relating to lifts	3
Standing Committee for the approximation of the laws of the Member States on protective equipment and systems for use in explosive atmospheres	
Committee for the harmonisation of national legislation relating to recreational craft	3
Standing Committee for the approximation of the laws of the Member States concerning pressure equipment	3

COMMISSION

Part A — Annex I
(List of Committees)

Sector and title	Group
Standing Committee on technical rules and standards, including rules relating to information society services	4
Management Committee on horizontal questions concerning trade in processed agricultural products not listed in Annex I	3
Standing Committee on the approximation of the laws relating to construction products	3
Standing Committee on the approximation of the laws of the Member States relating to machinery	3
Committee on the Directives on names and labelling of textile products	4
Standing Committee on the harmonisation of national legislation on cableway installations designed to carry passengers	3
Committees for the adaptation to technical progress of Directives on the removal of technical barriers to trade in the sectors of:	
— lifting and mechanical handling appliances	3
— electric materials used in an explosive atmosphere	3
— detergents	3
— fertilisers	3
— aerosol dispensers	3
— dangerous substances and preparations	3
— agricultural and forestry tractors	3
— motor vehicles and their trailers	3
— electromedical equipment used in human or veterinary medicine	3
— measuring instruments and methods of metrological control	3
— pressure vessels	3
— colouring matters which may be added to medicinal products	3
— cosmetics	3
Pharmaceutical Committee	3
Standing Committee on medicinal products for human use	3
Consultative Committee on transparency of measures regulating the pricing of medicinal products for human use and their inclusion in the scope of national health insurance systems	3
Standing Committee for veterinary medicinal products	3
Competition	
Advisory Committee on restrictive practices and dominant positions	3
Advisory Committee on restrictive practices and dominant positions in the transport industry	3
Advisory Committee on restrictive practices and dominant positions in the shipping industry	3
Advisory Committee on restrictive practices and dominant positions in air transport	3
Advisory Committee on concentrations between undertakings	3
Advisory Committee on State aid for the application of Articles 92 and 93 of the EC Treaty to certain categories of horizontal State aid (exemption)	3
Advisory Committee on State aid on the arrangements for applying Article 93 of the EC Treaty (procedure)	3

COMMISSION
Part A — Annex I
(List of Committees)

Sector and title	Group
Employment and social affairs	
Advisory Committee on employment	3
Advisory Committee on incentives in the field of employment	3
Committee of the European Social Fund	1
Technical Adaptation Committee on the introduction of measures to encourage improvements in the safety and health of workers at work	3
Restricted Committee of the Safety and Health Commission for the Mining and other Extractive Industries	3
Technical Adaptation Committee on the minimum safety and health requirements for improved medical treatment on board vessels	3
Advisory Social Protection Committee	3
Advisory Committee on the implementation of the Community action programme to combat social exclusion	3
Advisory Committee on social security for migrant workers	1
Advisory Committee on the free movement of workers	1
Technical Committee for the implementation of regulations concerning the free movement and employment of workers	1
Administrative Commission on social security for migrant workers	1
Audit Board of the Administrative Commission on social security for migrant workers	1
Technical Committee on information processing	1
Committee for implementation of support and financing measures in connection with the European Year of People with Disabilities 2003	3
Committee for implementation of the action programme to promote gender equality	3
Committee for implementation of the action programme to tackle discrimination	3
Agriculture	
Standing Committee on agricultural research	3
Community Committee on the farm accountancy data network	3
Committee on geographical indications and protected designations of origin for agricultural products and foodstuffs	3
Committee on certificates of specific character for agricultural products and foodstuffs	3
Committee on organic production of agricultural products and indications referring thereto on agricultural products and foodstuffs	3
Management Committees of the common organisations of agricultural markets for:	
— cereals	3
— dehydrated fodder	3
— sugar	3
— oils and fats	3
— natural fibres	3
— milk and milk products	3
— beef and veal	3

COMMISSION

Part A — Annex I
(List of Committees)

Sector and title	Group
— sheep and goats	3
— pigmeat	3
— poultrymeat and eggs	3
— fresh fruit and vegetables	3
— products processed from fruit and vegetables	3
— wines	3
— raw tobacco	3
— hops	3
— seeds	3
— live plants and floriculture products	3
— bananas	3
Implementation Committee for spirit drinks	3
Implementation Committee on aromatised wine-based drinks	3
Joint Meetings of Management and/or Regulatory Committees in the field of agriculture:	3
— promotion of agricultural products	3
— agrimonetary questions	3
— trade mechanisms	3
Committee on agricultural structures and rural development	3
Standing Forestry Committee	3
Committee on the conservation, characterisation, collection and utilisation of genetic resources in agriculture	3
European Agricultural Guidance and Guarantee Fund Committee (and working party on irregularities)	3
Committee on the supply of agricultural products to the population of the former Soviet Union	3
Energy	
Committee on the multiannual programme for action in the field of energy (intelligent energy for Europe (2003-2006))	
— improvement of energy efficiency (Save)	
— promotion of new and renewable energy sources (Altener)	
— energy aspects of transport (Steer)	
— renewable energy sources and energy efficiency in developing countries (Coopener)	3
Advisory Committee for the technical adaptation of the Community procedure to improve the transparency of gas and electricity prices charged to industrial end-users	3
Committee for the implementation of the series of guidelines for trans-European energy networks	3
Advisory Committee on management of the research programme for management and storage of radioactive waste and management of the Community plan of action in the field of radioactive waste	3

COMMISSION
Part A — Annex I
(List of Committees)

Sector and title	Group
Committee for the harmonisation of national measures on the indication by labelling and standard product information of the consumption of energy and other resources by household appliances	3
Transport	
Advisory Committee on transport	1
Community-Switzerland Transport Committee (rail and road)	3
Committee on the system of charging for the use of transport infrastructure	3
Committee on the development of trans-European transport networks	4
Committee for granting Community financial aid in the field of trans-European networks:	
— energy	3
— transport	3
— telecommunications	3
Advisory Committee on measures to be taken in the event of a crisis in the market in the carriage of goods by road and for laying down the conditions under which non-resident carriers may operate national road haulage services within a Member State	3
Advisory Committee for the application of legislation on the conditions under which non-resident carriers may operate national road passenger transport services within a Member State	3
Committee on the reciprocal recognition of national boatmasters' certificates for the carriage of goods and passengers by inland waterway and intervention on the goods transport market in the event of serious disturbance	3
Advisory Committee on aids to transport by rail, road and inland waterway	4
Advisory Committee for the application of legislation on the development of the Community railways	3
Advisory Committee for the application of uniform principles on costing for railway undertakings	3
Advisory Committee for the harmonisation and comparability of the accounting and annual accounts of railway undertakings	3
Committee for the establishment of conditions for the interoperability of the trans-European high-speed rail system	3
Committee for the adaptation to scientific and technical progress of legislation concerning the transport of dangerous goods by inland waterway, rail and road	3
Committee for implementation of Protocol 9 to the Act of Accession of Austria concerning transport by road and rail and combined transport (Ecopoints)	3
Committee on the distribution and management of permits for heavy goods vehicles travelling in Switzerland	3
Committee for a transparent system of harmonised rules for restrictions on heavy goods vehicles involved in international transport on designated roads	3
Committee for the adaptation to technical progress of legislation on recording equipment in road transport	3
Committee for the adaptation to technical progress of roadworthiness tests of vehicles and trailers	3
Committee on the driving licence	3
Committee on access for Community air carriers to intra-Community air routes	3

COMMISSION

Part A — Annex I
(List of Committees)

Sector and title	Group
Committee on the definition and use of compatible technical and operating standards and specifications for the procurement of air-traffic-management equipment and systems	3
Committee for application of the legislation and common safety rules in civil aviation	3
Committee for harmonisation of technical requirements and administrative procedures in the field of civil aviation	3
Committee for application of the legislation on access to the groundhandling market at Community airports	3
Committee for application and technical adaptation of the common rules in the field of civil aviation security	3
Advisory Committee on unfair pricing practices in maritime transport	3
Committee on safe seas and the prevention of pollution from ships (COSS)	3
Committee for implementation and adaptation of the Community monitoring system for maritime traffic in order to improve the safety and efficiency of shipping	3
Committee for application of the legislation on application of tonnage measurement of ballast spaces in segregated ballast of oiltankers	3
Committee for application of minimum requirements for vessels bound for or leaving Community ports and carrying dangerous or polluting goods	3
Environment	
Committees for the adaptation to scientific and technical progress and implementation of the Directives on waste	3
Committee for implementation of the Directive on packaging and packaging waste	3
Committee for the adaptation to technical and scientific progress of the Directive on the protection of the environment, and in particular of the soil, when sewage sludge is used in agriculture	3
Committee for implementation of the Directive establishing a Community policy regarding water	3
Committee for the adaptation to scientific and technical progress of the Directive on water intended for human consumption	3
Committee for the adaptation to technical and scientific progress of the Directive on methods of measurement and frequencies of sampling and analysis of surface water intended for the abstraction of drinking water in the Member States	3
Committee for the adaptation to technical progress of the Directive on bathing water	3
Committee for the adaptation to technical and scientific progress of the Directive on the quality of fresh waters needing protection or improvement in order to support fish life	3
Committee for the adaptation to technical progress of the Decision establishing a common procedure for the exchange of information on the quality of surface fresh water in the Community	3
Committee for the adaptation to technical and scientific progress and implementation of the Directive on urban waste-water treatment	3
Committee for the adaptation to scientific and technical progress of the Directive on protection of waters against pollution caused by nitrates from agricultural sources	3
Management Committee on application of the Directive on the standardisation and rationalisation of reports on the implementation of certain Directives relating to the environment	3

COMMISSION
Part A — Annex I
(List of Committees)

Sector and title	Group
Committee for the adaptation to technical and scientific progress of the Directive on conservation of wild birds (ORNIS)	3
Committee on the conservation of natural habitats and of wild fauna and flora (Habitat)	3
Committee for the protection of species of wild fauna and flora by regulating trade	3
Scientific review group for the protection of species of wild fauna and flora by regulating trade	2
Committee for implementation of the Community framework for cooperation to promote sustainable urban development	3
Committee on the Community action programme in the field of civil protection	3
Committee on the control of major accident hazards involving dangerous substances (Seveso II)	3
Committee for implementation of the Community framework for cooperation in the field of accidental or deliberate marine pollution	3
Committee for implementation of legislation on ambient air quality assessment and management	3
Committee for the adaptation to technical progress of the Directive on air quality standards for nitrogen dioxide	3
Committee for implementation of the Directive on the reduction of the sulphur content of certain liquid fuels	3
Committee for the adaptation to technical progress and the implementation of the Directive on the control of volatile organic compound (VOC) emissions resulting from the storage of petrol and its distribution from terminals to service stations	3
Committee for the implementation of the Directive relating to the availability of consumer information on fuel economy and CO ₂ emissions in respect of the marketing of new passenger cars	3
Committee for implementation of the Directive on the limitation of volatile organic compounds due to the use of organic solvents in certain activities and installations	3
Committee for the adaptation to technical and scientific progress of the Directive on the prevention and reduction of environmental pollution by asbestos	3
Committee for the approximation of the laws of the Member States relating to noise emission in the environment by equipment for use outdoors	3
Committee for the adaptation to technical progress and for implementation of the Directive on contained use of genetically modified micro-organisms	3
Committee for the adaptation to technical and scientific progress and implementation of the Directive on the deliberate release into the environment of genetically modified organisms	3
Standing Committee for implementation of the Directive on the marketing of biocidal products	3
Committee on evaluation and control of the risks of existing products	4
Committee for the adaptation to technical progress of the provisions on the removal of technical barriers to trade in the sector of dangerous substances and preparations	4
Committee for the adaptation to technical progress of the Directive on procedures for the surveillance and monitoring of environments concerned by waste from the titanium dioxide industry	3
Group of experts appointed by the Euratom Scientific and Technical Committee:	2
— basic standards (Article 31)	
— radioactive effluents (Article 37)	
Advisory Committee on the supervision and control of shipments of radioactive waste between Member States and into and out of the Community	3

COMMISSION

Part A — Annex I
(List of Committees)

Sector and title	Group
Committee overseeing the conditions governing imports of agricultural products originating in third countries following the accident at the Chernobyl nuclear power station	3
Committee on the Financial Instrument for the Environment (LIFE)	3
Committee for the application of the Regulation authorising voluntary participation by undertakings in the industrial sector in a Community eco-management and audit scheme (EMAS)	3
Committee for the implementation of the Directive concerning integrated pollution prevention and control	3
Committee for the adaptation to technical progress and application of the Community award scheme for an eco-label	3
Committee on the monitoring mechanism of emissions of CO ₂ and other greenhouse gases in the Community	3
Management Committee for the control and production of substances that deplete the ozone layer (SAO)	3
Research	
Scientific and Technical Research Committee (CREST)	4
Information society	
Committee on electronic signatures	3
Committee for implementation of the common regulatory framework for electronic communications networks and services	3
Committee on telecommunications procurement (ACTP)	3
Committee for implementation of the regulatory framework for radio spectrum policy	3
Committee on security of information systems (SO-GIS)	3
Committee for implementation of the multiannual Community action plan on promoting safer use of the Internet and new on-line technologies by combating illegal and harmful content (e-Safe)	3
Committee for implementation of projects of common interest in the field of trans-European telecommunications networks (TEN-telecom)	3
Committee for implementation of the multiannual Community programme to stimulate the development and use of European digital content on the global networks and to promote linguistic diversity in the information society (e-Content)	3
Fisheries	
Management Committee for fisheries products	3
Committee for the fisheries and aquaculture sector	3
Management Committee for the fisheries and aquaculture sector	3
Internal market	
Committee on the protection of individuals with regard to the processing of personal data and on the free movement of such data	3
Group on the protection of individuals with regard to the processing of personal data	3
Advisory Committee on public contracts	3

COMMISSION
Part A — Annex I
(List of Committees)

Sector and title	Group
Banking Advisory Committee	3
Contact Committee on combating money laundering	3
Insurance Committee	3
Committee on checks for conformity with the rules on product safety in the case of products imported from third countries	3
Committee for the development of the internal market in postal services and the improvement of the quality of service	3
Committee of senior officials on public health	3
Coordination Group to promote uniformity of application of the general system for the recognition of higher education diplomas (first general system)	3
Advisory Committee on medical training	4
Advisory Committee on training in nursing	4
Advisory Committee on the training of midwives	4
Advisory Committee on the training of dental practitioners	4
Advisory Committee on the training of chemists	4
Advisory Committee on veterinary training	4
Advisory Committee on training in architecture	4
Committee for application of the second general system for the recognition of professional education and training	4
Committee on fees, implementation rules and the procedure of the boards of appeal of the Office for Harmonization in the Internal Market (trademarks and designs)	3
Contact Committee on the harmonisation of certain aspects of copyright and related rights in the information society	3
Committee on certain undertakings for collective investment in securities	3
Committee on admission of securities to official stock exchange listing	3
Contact Committee for the institution of European economic interest groupings	3
Accounting Directives Contact Committee	3
Committee for the adoption and application of international accounting standards	3
Regional policy	
Committee for implementation of the Regulation establishing an Instrument for Structural Policies for Pre-accession (ISPA)	3
Advisory Committee on the development and conversion of regions	3
Taxation and customs union	
Customs Code Committees:	3
— general customs rules	
— recovery of claims	
— customs valuation	
— customs warehouses and free zones	

COMMISSION

Part A — Annex I
(List of Committees)

Sector and title	Group
— customs procedures with economic impact	
— counterfeit and pirated goods	
— single administrative document	
— movement of air or sea passengers' baggage (technical problems)	
— transit	
— favourable tariff treatment (nature or end-use of goods)	
— origin	
— duty-free arrangements	
— tariff and statistical nomenclature	
— tariff quotas	
Committee on recovery of claims	3
Committee on economic outward-processing arrangements for textiles	3
Committee on the export of cultural goods	3
Customs 2002 Committee	3
Committee for the application of the rules on the manufacture and placing on the market of certain substances used in the illicit manufacture of narcotic drugs and psychotropic substances	3
Committee on the movement of air or sea passengers' baggage (principles)	3
Advisory Committee on value added tax	3
Committee on mutual assistance for the recovery of claims	3
Committee on administrative cooperation in the field of indirect taxation, including the Fiscalis programme (SCAC):	3
— anti-fraud (SCAF)	
— training (SCAT)	
— information technology (SCIT)	
Committee on excise duties	3
Education and culture	
Committee for implementation of the second phase of the Community action programme in the field of education (Socrates)	4
— schools (Comenius)	
— higher education (Erasmus)	
Committee for implementation of the third phase of the trans-European cooperation scheme for higher education (Tempus)	4
Committee for implementation of the second phase of the Community vocational training action programme (Leonardo da Vinci)	4
Advisory Committee on vocational training	4
Contact Committee for implementation of the Television without frontiers Directive	3
Committee for implementation of the training programme for professionals in the European audiovisual programme industry and of the programme to encourage the development, distribution and promotion of European audiovisual works (MEDIA III)	3

COMMISSION
Part A — Annex I
(List of Committees)

Sector and title	Group
Committee for implementation of the programme establishing a single financing and programming instrument for cultural cooperation (Culture 2000)	4
Committee for implementation of the Community action programme concerning cooperation policy in the youth field, including European voluntary service and youth exchanges within the Community and with third countries (YOUTH)	3
Health and consumer protection	
Committee for the implementation of the general framework for Community activities in favour of consumers	3
Committee on product safety emergencies	3
Committee on the food chain and animal health	3
Standing Committee on propagating material and ornamental plants	3
Standing Committee on propagating material and plants of fruit genera and species	3
Standing Committee on seeds and propagating material for agriculture, horticulture and forestry	3
Committee for Community protection of plant variety rights	3
Standing Committee on zootechnics	3
Committee on the approximation of the laws, regulations and administrative provisions of the Member States concerning the manufacture, presentation and sale of tobacco products	3
Committee for implementation of the Community action programme in the field of public health (2003-2008)	3
Committee for the implementation of the Decision to set up a network for the epidemiological surveillance and control of communicable diseases	4
Justice and home affairs	
Committee for implementation of measures for the development of the second-generation Schengen information system (SIS II)	3
Committee on the introduction of a uniform format for visas	3
Committee for implementation of the Community action programme on preventive measures to fight violence against children, young persons and women (Daphne)	3
Committee for the European Refugee Fund (ERF)	3
Committee for implementation of the action programme for administrative cooperation in the field of external borders, visas, asylum and immigration (Argo)	3
Committee for the production of statistics in connection with the system for comparison of fingerprints for the effective application of the Dublin Convention (Eurodac)	3
Committee on the jurisdiction and the recognition and enforcement of judgments in matrimonial matters and in matters of parental responsibility for children of both spouses and on the jurisdiction and the recognition and enforcement of judgments in civil and commercial matters (Brussels I and II)	3
Committee for implementation of the general Community framework of activities to facilitate implementation of judicial cooperation in civil matters	3
Committee on the service in the Member States of judicial and extrajudicial documents and on cooperation between the courts of the Member States in the taking of evidence in civil or commercial matters	3
Committee for implementation of the incentive, exchange, training and cooperation programme for the prevention of crime (Hippocrates)	3

COMMISSION

Part A — Annex I
(List of Committees)

Sector and title	Group
Committee for implementation of the framework programme on police and judicial cooperation in criminal matters ((Agis)	3
Eurostat	
Confidentiality of Statistics Committee	3
Committee on the harmonisation of the compilation of gross national product at market prices	3
Committee on monetary, financial and balance-of-payments statistics	4
European Advisory Committee on statistical information in the economic and social spheres (CEIES)	4
Committee on statistics relating to the trading of goods with non-member countries	3
Committee on statistics relating to the trading of goods between Member States	3
Committee on the European Communities statistics programme	3
Standing Committee on agricultural statistics	3
Budget	
Advisory Committee on the Communities' own resources	3
Fight against fraud	
Committee on mutual assistance in customs and agricultural matters, including operation of the CIS	3

AI-b — Committees set up under international agreements

Sector and title	Group
External relations	
EC/MS-Bulgaria Association Committee	3
EC/MS-Cyprus Association Committee	3
EC/MS-Estonia Association Committee	3
EC/MS-Hungary Association Committee	3
EC/MS-Latvia Association Committee	3
EC/MS-Lithuania Association Committee	3
EC/MS-Malta Association Committee	3
EC/MS-Poland Association Committee	3
EC/MS-Czech Republic Association Committee	3
EC/MS-Romania Association Committee	3
EC/MS-Slovakia Association Committee	3
EC/MS-Slovenia Association Committee	3
EC-Turkey Customs Union Joint Committee	3
Joint Committee of the European Economic Area	3
EC-Iceland Free Trade Area Joint Committee	3
EC-Norway Free Trade Area Joint Committee	3
EEC-Switzerland Clock and Watch Industry Joint Committee	3
EEC-Switzerland Free Trade Area Joint Committee	3
EC-Switzerland Free Movement of Persons Joint Committee	3
EC-Switzerland Coal and Steel Industry Joint Committee	3
EEC-Andorra Customs Union Joint Committee	3
EEC-San Marino Customs Union Joint Committee	3
EC-Albania Trade and Cooperation Joint Committee	3
EC-FYROM Trade and Accompanying Measures Joint Committee	3
EC-Croatia Trade and Accompanying Measures Interim Committee	3
EC/MS-Armenia Cooperation Committee	3
EC/MS-Azerbaijan Cooperation Committee	3
EC/MS-Georgia Cooperation Committee	3
EC/MS-Kazakhstan Cooperation Committee	3
EC/MS-Kyrgyzstan Cooperation Committee	3
EC/MS-Moldova Cooperation Committee	3

COMMISSION

Part A — Annex I
(List of Committees)

Sector and title	Group
EC/MS-Uzbekistan Cooperation Committee	3
EC/MS-Russia Cooperation Committee	3
EC/MS-Ukraine Cooperation Committee	3
EC/MS-Morocco Association Committee	3
EC/MS-Tunisia Association Committee	3
EC-Egypt Association Committee	3
EEC/MS-Israel Association Committee	3
EC/MS-Jordan Association Committee	3
EC-Lebanon Cooperation Committee	3
EC-Palestine Liberation Organisation Trade and Cooperation Joint Committee	3
EEC-Countries of the Gulf Cooperation Council Joint Cooperation Committee	3
EEC-Yemen Joint Cooperation Committee	3
EEC-Bangladesh Joint Committee	3
EC-Cambodia Joint Committee	3
EEC-China Joint Committee	3
EEC-India Joint Committee	3
EC-Laos Joint Committee	3
EEC-Macao Joint Committee	3
EEC-Mongolia Joint Committee	3
EEC-Nepal Joint Committee	3
EEC-Pakistan Joint Committee	3
EEC-Sri Lanka Joint Committee	3
EEC-Vietnam Joint Committee	3
EEC-ASEAN member countries Joint Cooperation Committee	3
EEC-Countries of Central America Joint Cooperation Committee	3
EC/MS-United Mexican States Joint Partnership Committee	3
EEC-Chile Joint Cooperation Committee	3
EEC-Andean Pact Joint Cooperation Committee	3
EC/MS-Mercosur Joint Cooperation Committee	3
EEC-Argentina Joint Cooperation Committee	3
EEC-Brazil Joint Cooperation Committee	3
EEC-Paraguay Joint Cooperation Committee	3
EEC-Uruguay Joint Cooperation Committee	3

COMMISSION
Part A — Annex I
(List of Committees)

Sector and title	Group
EEC-Canada Joint Cooperation Committee	3
EC/MS-Korea Trade and Cooperation Joint Committee	3
EC-Japan Joint Committee	3
Trade	
EC-Switzerland Mutual Recognition Joint Committee	3
EC-South Africa Wine Trade Joint Committee	3
EC-South Africa Spirits Trade Joint Committee	3
EC-Canada Mutual Recognition Joint Committee	3
EC-United States Mutual Recognition Joint Committee	3
EC-United Mexican States Spirits Trade Joint Committee	3
EC-Japan Mutual Recognition Joint Committee	3
EC-Australia Mutual Recognition Joint Committee	3
EC-New Zealand Mutual Recognition Joint Committee	3
Agriculture	
EC-Switzerland Agricultural Produce Joint Committee	3
EC-New Zealand Joint Committee	3
EC-Canada Joint Committee	3
Transport	
EC-Switzerland Air Transport Joint Committee	3
EC-Switzerland Land Transport Joint Committee	3
EC-Former Yugoslav Republic of Macedonia Transport Joint Committee	3
EC-Bulgaria Transport Joint Committee	3
EC-Romania Transport Joint Committee	3
Energy	
EC-United States Energy Technology and Efficiency Joint Committee	3

COMMISSION

Part A — Annex I
(List of Committees)

Sector and title	Group
Research	
EC-Switzerland Research Joint Committee	3
Euratom-Switzerland Fusion Joint Committee	3
EC-Russia Scientific and Technological Cooperation Joint Committee	3
Euratom-Russia Nuclear Safety Coordination Committee	3
Euratom-Russia Controlled Nuclear Fusion Coordination Committee	3
EC-Ukraine Scientific and Technical Cooperation Joint Committee	3
EC-South Africa Scientific and Technical Cooperation Joint Committee	3
EC-China RTD Cooperation Steering Committee	3
EC-India RTD Cooperation Steering Committee	3
EC-Australia Scientific and Technological Cooperation Joint Committee	3
EC-Argentina RTD Cooperation Steering Committee	3
EC-Canada Scientific and Technological Cooperation Joint Committee	3
Euratom-Canada Nuclear Research Joint Committee	3
Euratom-Canada Controlled Nuclear Fusion Coordination Committee	3
EC-United States Scientific and Technological Cooperation Joint Group	3
EC-United States Fusion Energy Coordinating Committee	3
Fisheries	
EEC-Angola Joint Committee	3
EEC-Cape Verde Joint Committee	3
EEC-Comoros Joint Committee	3
EC-Côte d'Ivoire Joint Committee	3
EC-Gabon Joint Committee	3
EEC-Gambia Joint Committee	3
EEC-Greenland/Denmark Joint Committee	3
EEC-Guinea Joint Committee	3
EEC-Guinea Bissau Joint Committee	3
EEC-Equatorial Guinea Joint Committee	3
EEC-Mauritius Joint Committee	3
EC-Kiribati Joint Committee	3
EEC-Dominica Joint Committee	3

COMMISSION
Part A — Annex I
(List of Committees)

Sector and title	Group
EEC-Madagascar Joint Committee	3
EEC-Mauritania Joint Committee	3
EC-Russia Joint Committee	3
EEC-São Tomé and Príncipe Joint Committee	3
EEC-Senegal Joint Committee	3
EEC-Sierra Leone Joint Committee	3
EEC-Seychelles Joint Committee	3
EEC-Tanzania Joint Committee	3
Internal market	
EC-Switzerland Insurance Joint Committee	3
EC-Switzerland Public Procurement Joint Committee	3
Taxation and customs union	
Customs Cooperation Subcommittees:	
— EEC-Bulgaria	3
— EEC-Romania	3
EEC-Turkey Customs Cooperation Committee	3
Customs Cooperation Subcommittees:	
— Customs section of EEC-Norway Joint Committee	3
— Customs section of EEC-Iceland Joint Committee	3
— Customs section of EEC-Switzerland/Liechtenstein Joint Committee	3
EEC-Switzerland Processing traffic in textiles Joint Committee	3
EEC-Switzerland Facilitation of controls and formalities in goods transport Joint Committee	3
EEC-Denmark/Faeroes Joint Committee	3
EC-Morocco Customs Cooperation Committee	3
EC-Tunisia Customs Cooperation Committee	3
EC-Israel Customs Cooperation Committee	3
EEC-Mexico Special Customs Cooperation Committee	3

COMMISSION

Part A — Annex I
(List of Committees)

Sector and title	Group
Customs Cooperation Subcommittees:	
— EEC-Canada	3
— EEC-Korea	3
— EEC-United States	3
— EEC-Hong Kong	3
Education and culture	
EC-Canada Education and Training Joint Committee	3
EC-United States Education and Training Joint Committee	3
Justice and home affairs	
EC-Special Administrative Region of Hong Kong Readmission Joint Committee	3
EC-Sri Lanka Readmission Joint Committee	3
Health	
EC-Switzerland Animal Products Joint Committee	3

AI-c — Committees set up by the Commission

Sector and title	Group
Enterprise	
Advisory Committee on Community policy regarding forestry and forest-based industries	4
Employment and social affairs	
Committee of senior labour inspectors	4
Scientific Committee for occupational exposure limits to chemical agents	3
Advisory Committee on supplementary pensions	4
Advisory Committee on equal opportunity for women and men	4
Agriculture	
Scientific Committee on designations of origin, geographical indications and certificates of specific character	2
Scientific and Technical Committee for the Community fund for tobacco research and information	2
Advisory Committee on the common agricultural policy	2
Advisory Committee on arable crops	2
Advisory Committee on non-food and textile crops	2
Advisory Committee on livestock products	2
Advisory Committee on fruit, vegetables and flowers	2
Advisory Committee on specialist products	2
Advisory Committee on forestry and cork	2
Advisory Committee on agricultural product health and safety	2
Advisory Committee on rural development	2
Advisory Committee on agriculture and the environment	2
Transport and energy	
Consultative committee known as the 'European Energy and Transport Forum'	4
Committee of experts on the transit of natural gas through grids	4
Committee of experts on the transit of electricity through grids	4
Environment	
Advisory Committee on waste management	3
Advisory Committee on the control and reduction of pollution caused by the discharge of hydrocarbons and other dangerous substances at sea	3
Advisory Committee on the protection of animals used for experimental and other scientific purposes	4

COMMISSION

Part A — Annex I
(List of Committees)

Sector and title	Group
Research	
European Advisory Committee on Research	2
Fisheries	
Scientific, Technical and Economic Committee on fisheries	2
Advisory Committee on fisheries and aquaculture	2
Internal market	
Advisory Committee for coordination in the internal market field	4
Advisory Committee on opening up public contracts	4
Taxation and customs union	
Advisory Committee on customs and indirect taxation	2
Health and consumer protection	
Consumer Committee	1
Scientific Steering Committee	3
Scientific Committee on food	2
Scientific Advisory Committee on toxicity, ecotoxicity and the environment	2
Scientific Committee on animal nutrition	2
Scientific Committee on plants	2
Scientific Committee on animal health and welfare	2
Scientific Committee on veterinary measures relating to public health	2
Scientific Committee on cosmetic products and non-food products intended for consumers	2
Scientific Committee on medical products and medical devices	2
Advisory Committee on foodstuffs	2
Advisory Committee on cancer prevention	4
Fight against fraud	
Advisory Committee for the coordination of the fight against fraud	4

PART B

OPERATING APPROPRIATIONS

Part B appropriations cover operating expenditure directly related to the objective of the relevant programme or action, including expenditure on evaluation and technical and administrative assistance benefiting partners only. Special provisions apply to the following:

- expenditure on technical assistance, studies and information concerning the Structural Funds and the Cohesion Fund is governed by the provisions of Council Regulations (EC) No 1260/1999, (EC) No 1257/1999, (EC) No 1258/1999, (EC) No 1263/1999, (EC) No 2792/1999, (EC) No 1261/1999, (EC) No 1262/1999 and (EC) No 1164/94 as amended by (EC) No 1264/1999,
- expenditure on technical and administrative assistance is authorised if the remarks against the relevant heading expressly provide for this type of expenditure and lay down the expenditure ceiling.

For new programmes or actions, provision will have to be made in the specific legislation governing the relevant programme or action for expenditure on technical and administrative assistance to be charged against Part B and a decision will have to be taken by the budgetary authority laying down the ceiling.

The Commission undertakes to submit a special report to the budgetary authority, when the preliminary draft is drawn up, on the use of the appropriations entered in the BA lines (see below).

Upon a reasoned request from either arm of the budgetary authority, the Commission must forward all appropriate information, including the results of work carried out by experts, concerning the implementation of programmes or actions.

COMMISSION

*Part B***ADMINISTRATIVE APPROPRIATIONS**

The appropriations entered in the 'B ... A' lines are intended to finance inter alia:

- expenditure on technical assistance concerning public authority tasks delegated by the Commission to implementing agencies governed by Community law;
- expenditure on technical and administrative assistance not involving public authority tasks outsourced by the Commission under ad hoc research or service contracts to bodies governed by private law.

The Commission undertakes to inform the budgetary authority about transfers from the main line (B) to the B ... A line, and vice versa, and to report to it at the end of the financial year on the use of appropriations against the B ... A line.

Implementation:

There must be regular assessment of implementation of all programmes and grants to organisations financed or cofinanced by the operating part of the European Union budget. The budgetary authority must be informed about the results of those assessments, even if this is not expressly provided for in the legal basis.

Recipients of Commission budget allocations are requested to make it perfectly clear to the public that they are receiving financial assistance from the European Union.

*SUBSECTION B7***EXTERNAL ACTIONS**

All contracts for outside staff charged to operating expenditure should be centralised and harmonised by a unit for the management and supervision of outside contracts under the responsibility of the Commissioner responsible for the budget.

The budgetary remarks of the following budget headings replace those in the budget published in the *Official Journal of the European Union* L 54 of 28 February 2003.

COMMISSION
Subsection B7
(External actions)

TITLE B7-0

PREACCESSION STRATEGY

CHAPTER B7-0 2 — INSTRUMENT FOR STRUCTURAL POLICIES FOR PREACCESSION (ISPA)

B7-0 2 0 A ***Instrument for structural policies for preaccession — Expenditure on administrative management***

This appropriation is intended to cover:

- expenditure on technical and administrative assistance which the Commission may delegate to an implementing agency governed by Community law,
- expenditure on technical and administrative assistance not involving public authority tasks outsourced by the Commission under ad hoc service contracts for the mutual benefit of the beneficiaries and the Commission,
- expenditure on temporary support staff in delegations (detached national experts, individual experts, local staff and local technical assistance staff) for the purposes of devolved programme management in the Commission's delegations in non-member countries or for internalisation of tasks of phased-out technical assistance offices, as well as the additional logistical and infrastructure cost, such as cost of training, meetings, missions, IT and telecommunications and of renting directly caused by the presence in the delegation of the temporary staff remunerated from the appropriations entered in this article,
- expenditure on studies, meetings of experts, information and publications directly linked to the achievement of the objective of the programme.

The Commission undertakes to notify the budgetary authority of transfers of appropriations from the main heading to this article and vice versa.

CHAPTER B7-0 3 — PHARE PREACCESSION INSTRUMENT

B7-0 3 0 A ***Economic aid to the associated countries of central and eastern Europe — Expenditure on administrative management***

This appropriation is intended to cover:

- expenditure on technical and administrative assistance which the Commission may delegate to an implementing agency governed by Community law,
- expenditure on technical and administrative assistance not involving public authority tasks outsourced by the Commission under ad hoc service contracts for the mutual benefit of the beneficiaries and the Commission,
- expenditure on temporary support staff (auxiliaries, detached national experts, staff from employment agencies) at headquarters intended to take over the tasks previously conferred on dismantled technical assistance offices. Expenditure on temporary support staff at headquarters is limited to EUR 2400000. This estimate is based on a provisional annual unit cost per man-year of which 97 % is accounted for by remuneration for the staff concerned and 3 % by the additional cost of training, meetings, missions, IT and telecommunications relating to those staff members,
- expenditure on temporary support staff in delegations (detached national experts, individual experts, local staff and local technical assistance staff) for the purposes of devolved programme management in the Commission's delegations in non-member countries or for internalisation of tasks of phased-out technical assistance offices, as well as the additional logistical and infrastructure cost, such as cost of training, meetings, missions, IT and telecommunications and of renting directly caused by the presence in the delegation of the temporary staff remunerated from the appropriations entered in this article,
- expenditure on studies, meetings of experts, information and publications directly linked to the achievement of the objective of the programme.

This appropriation also covers expenditure on administrative management under Article B7-0 3 1.

The Commission undertakes to notify the budgetary authority of transfers of appropriations from the main heading to this article and vice versa.

CHAPTER B7-0 4 — PREACCESSION STRATEGY FOR THE MEDITERRANEAN COUNTRIES (CYPRUS AND MALTA)**B7-0 4 0 A *Preaccession strategy for Malta — Expenditure on administrative management***

This appropriation is intended to cover:

- expenditure on technical and administrative assistance which the Commission may delegate to an implementing agency governed by Community law,
- expenditure on technical and administrative assistance not involving public authority tasks outsourced by the Commission under ad hoc service contracts for the mutual benefit of the beneficiaries and the Commission,
- expenditure on temporary support staff in delegations (detached national experts, individual experts, local staff and local technical assistance staff) for the purposes of devolved programme management in the Commission's delegations in non-member countries or for internalisation of tasks of phased-out technical assistance offices, as well as the additional logistical and infrastructure cost, such as cost of training, meetings, missions, IT and telecommunications and of renting directly caused by the presence in the delegation of the temporary staff remunerated from the appropriations entered in this article,
- expenditure on studies, meetings of experts, information and publications directly linked to the achievement of the objective of the programme.

The Commission undertakes to notify the budgetary authority of transfers of appropriations from the main heading to this article and vice versa.

B7-0 4 1 A *Preaccession strategy for Cyprus — Expenditure on administrative management*

This appropriation is intended to cover:

- expenditure on technical and administrative assistance which the Commission may delegate to an implementing agency governed by Community law,
- expenditure on technical and administrative assistance not involving public authority tasks outsourced by the Commission under ad hoc service contracts for the mutual benefit of the beneficiaries and the Commission,
- expenditure on temporary support staff in delegations (detached national experts, individual experts, local staff and local technical assistance staff) for the purposes of devolved programme management in the Commission's delegations in non-member countries or for internalisation of tasks of phased-out technical assistance offices, as well as the additional logistical and infrastructure cost, such as cost of training, meetings, missions, IT and telecommunications and of renting directly caused by the presence in the delegation of the temporary staff remunerated from the appropriations entered in this article,
- expenditure on studies, meetings of experts, information and publications directly linked to the achievement of the objective of the programme.

The Commission undertakes to notify the budgetary authority of transfers of appropriations from the main heading to this article and vice versa.

CHAPTER B7-0 5 — PREACCESSION STRATEGY FOR THE MEDITERRANEAN COUNTRIES (TURKEY)**B7-0 5 0 A *Preaccession strategy for Turkey — Expenditure on administrative management***

This appropriation is intended to cover:

- expenditure on technical and administrative assistance which the Commission may delegate to an implementing agency governed by Community law,
- expenditure on technical and administrative assistance not involving public authority tasks outsourced by the Commission under ad hoc service contracts for the mutual benefit of the beneficiaries and the Commission,
- expenditure on temporary support staff in delegations (detached national experts, individual experts, local staff and local technical assistance staff) for the purposes of devolved programme management in the Commission's delegations in non-member countries or for internalisation of tasks of phased-out technical assistance offices, as well as the additional logistical and infrastructure cost, such as cost of training, meetings, missions, IT and telecommunications and of renting directly caused by the presence in the delegation of the temporary staff remunerated from the appropriations entered in this article,

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CHAPTER B7-0 5 — PREACCESSION STRATEGY FOR THE MEDITERRANEAN COUNTRIES (TURKEY) *(cont'd)*

B7-0 5 0 A *(cont'd)*

— expenditure on studies, meetings of experts, information and publications directly linked to the achievement of the objective of the programme.

The Commission undertakes to notify the budgetary authority of transfers of appropriations from the main heading to this article and vice versa.

TITLE B7-2

HUMANITARIAN AND FOOD AID

CHAPTER B7-2 0 — FOOD AID AND SUPPORT OPERATIONS

B7-2 0 1 A *Other aid in the form of products, support operations and transport, distribution, flanking measures and measures to monitor implementation — Expenditure on administrative management*

This appropriation is intended to cover:

- expenditure on technical and administrative assistance which the Commission may delegate to an implementing agency governed by Community law,
- expenditure on technical and administrative assistance not involving public authority tasks outsourced by the Commission under ad hoc service contracts for the mutual benefit of the beneficiaries and the Commission,
- expenditure on temporary support staff (auxiliaries, detached national experts, staff from employment agencies) at headquarters intended to take over the tasks previously conferred on dismantled technical assistance offices. Expenditure on temporary support staff at headquarters is limited to EUR 400000. This estimate is based on a provisional annual unit cost per man-year of which 97 % is accounted for by remuneration for the staff concerned and 3 % by the additional cost of training, meetings, missions, IT and telecommunications relating to those staff members,
- expenditure on temporary support staff in delegations (detached national experts, individual experts, local staff and local technical assistance staff) for the purposes of devolved programme management in the Commission's delegations in non-member countries or for internalisation of tasks of phased-out technical assistance offices, as well as the additional logistical and infrastructure cost, such as cost of training, meetings, missions, IT and telecommunications and of renting directly caused by the presence in the delegation of the temporary staff remunerated from the appropriations entered in this article,
- expenditure on studies, meetings of experts, information and publications directly linked to the achievement of the objective of the programme.

The Commission undertakes to notify the budgetary authority of transfers of appropriations from the main heading to this article and vice versa.

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TITLE B7-3

COOPERATION WITH DEVELOPING COUNTRIES IN ASIA, LATIN AMERICA AND SOUTHERN AFRICA, INCLUDING SOUTH AFRICA

CHAPTER B7-3 0 — COOPERATION WITH ASIAN DEVELOPING COUNTRIES

A benchmark, supported by the Commission, would be that 35 % of spending in DAC (OECD Development Assistance Committee) list 1 countries, including macroeconomic assistance with social sector conditionality, is allocated to social infrastructure, mainly education and health, recognising that the EU contribution must be seen as part of the overall donor support to the social sectors in a given country and that a degree of flexibility must be the norm.

B7-3 0 0 A *Financial and technical cooperation with Asian developing countries — Expenditure on administrative management*

This appropriation is intended to cover:

- expenditure on technical and administrative assistance which the Commission may delegate to an implementing agency governed by Community law,
- expenditure on technical and administrative assistance not involving public authority tasks outsourced by the Commission under ad hoc service contracts for the mutual benefit of the beneficiaries and the Commission,
- expenditure on temporary support staff (auxiliaries, detached national experts, staff from employment agencies) at headquarters intended to take over the tasks previously conferred on dismantled technical assistance offices. Expenditure on temporary support staff at headquarters is limited to EUR 3125000. This estimate is based on a provisional annual unit cost per man-year of which 97 % is accounted for by remuneration for the staff concerned and 3 % by the additional cost of training, meetings, missions, IT and telecommunications relating to those staff members,
- expenditure on temporary support staff in delegations (detached national experts, individual experts, local staff and local technical assistance staff) for the purposes of devolved programme management in the Commission's delegations in non-member countries or for internalisation of tasks of phased-out technical assistance offices, as well as the additional logistical and infrastructure cost, such as cost of training, meetings, missions, IT and telecommunications and of renting directly caused by the presence in the delegation of the temporary staff remunerated from the appropriations entered in this article,
- expenditure on studies, meetings of experts, information and publications directly linked to the achievement of the objective of the programme.

This appropriation also covers administrative expenditure against Articles B7-3 0 1 and B7-3 0 3.

The Commission undertakes to notify the budgetary authority of transfers of appropriations from the main heading to this article and vice versa.

B7-3 0 2 A *Aid to uprooted people in Asian countries — Expenditure on administrative management*

This appropriation is intended to cover:

- expenditure on technical and administrative assistance which the Commission may delegate to an implementing agency governed by Community law,
- expenditure on technical and administrative assistance not involving public authority tasks outsourced by the Commission under ad hoc service contracts for the mutual benefit of the beneficiaries and the Commission,
- expenditure on temporary support staff in delegations (detached national experts, individual experts, local staff and local technical assistance staff) for the purposes of devolved programme management in the Commission's delegations in non-member countries or for internalisation of tasks of phased-out technical assistance offices, as well as the additional logistical and infrastructure cost, such as cost of training, meetings, missions, IT and telecommunications and of renting directly caused by the presence in the delegation of the temporary staff remunerated from the appropriations entered in this article,
- expenditure on studies, meetings of experts, information and publications directly linked to the achievement of the objective of the programme.

The Commission undertakes to notify the budgetary authority of transfers of appropriations from the main heading to this article and vice versa.

CHAPTER B7-3 0 — COOPERATION WITH ASIAN DEVELOPING COUNTRIES (*cont'd*)**B7-3 0 4 A** ***Aid for the rehabilitation and reconstruction of East Timor — Expenditure on administrative management***

This appropriation is intended to cover:

- expenditure on technical and administrative assistance which the Commission may delegate to an implementing agency governed by Community law,
- expenditure on technical and administrative assistance not involving public authority tasks outsourced by the Commission under ad hoc service contracts for the mutual benefit of the beneficiaries and the Commission,
- expenditure on temporary support staff in delegations (detached national experts, individual experts, local staff and local technical assistance staff) for the purposes of devolved programme management in the Commission's delegations in non-member countries or for internalisation of tasks of phased-out technical assistance offices, as well as the additional logistical and infrastructure cost, such as cost of training, meetings, missions, IT and telecommunications and of renting directly caused by the presence in the delegation of the temporary staff remunerated from the appropriations entered in this article,
- expenditure on studies, meetings of experts, information and publications directly linked to the achievement of the objective of the programme.

The Commission undertakes to notify the budgetary authority of transfers of appropriations from the main heading to this article and vice versa.

CHAPTER B7-3 1 — COOPERATION WITH LATIN AMERICAN DEVELOPING COUNTRIES

A benchmark, supported by the Commission, would be that 35 % of spending in DAC (OECD Development Assistance Committee) list 1 countries, including macroeconomic assistance with social sector conditionality, is allocated to social infrastructure, mainly education and health, recognising that the EU contribution must be seen as part of the overall donor support to the social sectors in a given country and that a degree of flexibility must be the norm.

B7-3 1 0 A ***Financial and technical cooperation with Latin American developing countries — Expenditure on administrative management***

This appropriation is intended to cover:

- expenditure on technical and administrative assistance which the Commission may delegate to an implementing agency governed by Community law,
- expenditure on technical and administrative assistance not involving public authority tasks outsourced by the Commission under ad hoc service contracts for the mutual benefit of the beneficiaries and the Commission,
- expenditure on temporary support staff (auxiliaries, detached national experts, staff from employment agencies) at headquarters intended to take over the tasks previously conferred on dismantled technical assistance offices. Expenditure on temporary support staff at headquarters is limited to EUR 3000000. This estimate is based on a provisional annual unit cost per man-year of which 97 % is accounted for by remuneration for the staff concerned and 3 % by the additional cost of training, meetings, missions, IT and telecommunications relating to those staff members,
- expenditure on temporary support staff in delegations (detached national experts, individual experts, local staff and local technical assistance staff) for the purposes of devolved programme management in the Commission's delegations in non-member countries or for internalisation of tasks of phased-out technical assistance offices, as well as the additional logistical and infrastructure cost, such as cost of training, meetings, missions, IT and telecommunications and of renting directly caused by the presence in the delegation of the temporary staff remunerated from the appropriations entered in this article,
- expenditure on studies, meetings of experts, information and publications directly linked to the achievement of the objective of the programme.

This appropriation also covers administrative expenditure against Article B7-3 1 1.

The Commission undertakes to notify the budgetary authority of transfers of appropriations from the main heading to this article and vice versa.

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Subsection B7
(External actions)**CHAPTER B7-3 1 — COOPERATION WITH LATIN AMERICAN DEVELOPING COUNTRIES** (*cont'd*)**B7-3 1 2 A** *Aid to uprooted people in Latin American countries — Expenditure on administrative management*

This appropriation is intended to cover:

- expenditure on technical and administrative assistance which the Commission may delegate to an implementing agency governed by Community law,
- expenditure on technical and administrative assistance not involving public authority tasks outsourced by the Commission under ad hoc service contracts for the mutual benefit of the beneficiaries and the Commission,
- expenditure on temporary support staff in delegations (detached national experts, individual experts, local staff and local technical assistance staff) for the purposes of devolved programme management in the Commission's delegations in non-member countries or for internalisation of tasks of phased-out technical assistance offices, as well as the additional logistical and infrastructure cost, such as cost of training, meetings, missions, IT and telecommunications and of renting directly caused by the presence in the delegation of the temporary staff remunerated from the appropriations entered in this article,
- expenditure on studies, meetings of experts, information and publications directly linked to the achievement of the objective of the programme.

The Commission undertakes to notify the budgetary authority of transfers of appropriations from the main heading to this article and vice versa.

B7-3 1 3 A *Rehabilitation and reconstruction operations in developing countries in Latin America — Expenditure on administrative management*

This appropriation is intended to cover:

- expenditure on technical and administrative assistance which the Commission may delegate to an implementing agency governed by Community law,
- expenditure on technical and administrative assistance not involving public authority tasks outsourced by the Commission under ad hoc service contracts for the mutual benefit of the beneficiaries and the Commission,
- expenditure on temporary support staff in delegations (detached national experts, individual experts, local staff and local technical assistance staff) for the purposes of devolved programme management in the Commission's delegations in non-member countries or for internalisation of tasks of phased-out technical assistance offices, as well as the additional logistical and infrastructure cost, such as cost of training, meetings, missions, IT and telecommunications and of renting directly caused by the presence in the delegation of the temporary staff remunerated from the appropriations entered in this article,
- expenditure on studies, meetings of experts, information and publications directly linked to the achievement of the objective of the programme.

The Commission undertakes to notify the budgetary authority of transfers of appropriations from the main heading to this article and vice versa.

CHAPTER B7-3 2 — COOPERATION WITH THE COUNTRIES OF SOUTHERN AFRICA, INCLUDING SOUTH AFRICA

A benchmark, supported by the Commission, would be that 35 % of spending in DAC (OECD Development Assistance Committee) list 1 countries, including macroeconomic assistance with social sector conditionality, is allocated to social infrastructure, mainly education and health, recognising that the EU contribution must be seen as part of the overall donor support to the social sectors in a given country and that a degree of flexibility must be the norm.

B7-3 2 0 A *European programme for reconstruction and development (EPRD) — Expenditure on administrative management*

This appropriation is intended to cover:

- expenditure on technical and administrative assistance which the Commission may delegate to an implementing agency governed by Community law,
- expenditure on technical and administrative assistance not involving public authority tasks outsourced by the Commission under ad hoc service contracts for the mutual benefit of the beneficiaries and the Commission,

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CHAPTER B7-3 2 — COOPERATION WITH THE COUNTRIES OF SOUTHERN AFRICA, INCLUDING SOUTH AFRICA (*cont'd*)

B7-3 2 0 A (*cont'd*)

- expenditure on temporary support staff in delegations (detached national experts, individual experts, local staff and local technical assistance staff) for the purposes of devolved programme management in the Commission's delegations in non-member countries or for internalisation of tasks of phased-out technical assistance offices, as well as the additional logistical and infrastructure cost, such as cost of training, meetings, missions, IT and telecommunications and of renting directly caused by the presence in the delegation of the temporary staff remunerated from the appropriations entered in this article,
- expenditure on studies, meetings of experts, information and publications directly linked to the achievement of the objective of the programme.

The Commission undertakes to notify the budgetary authority of transfers of appropriations from the main heading to this article and vice versa.

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(External actions)

TITLE B7-4

COOPERATION WITH MEDITERRANEAN THIRD COUNTRIES AND THE MIDDLE EAST

CHAPTER B7-4 1 — MEDA (MEASURES TO ACCOMPANY THE REFORMS TO THE ECONOMIC AND SOCIAL STRUCTURES IN THE MEDITERRANEAN NON-MEMBER COUNTRIES)

B7-4 1 0 A *MEDA (measures to accompany the reforms to the economic and social structures in the Mediterranean non-member countries)* — *Expenditure on administrative management*

This appropriation is intended to cover:

- expenditure on technical and administrative assistance which the Commission may delegate to an implementing agency governed by Community law,
- expenditure on technical and administrative assistance not involving public authority tasks outsourced by the Commission under ad hoc service contracts for the mutual benefit of the beneficiaries and the Commission,
- expenditure on temporary support staff (auxiliaries, detached national experts, staff from employment agencies) at headquarters intended to take over the tasks previously conferred on dismantled technical assistance offices. Expenditure on temporary support staff at headquarters is limited to EUR 5 500 000. This estimate is based on a provisional annual unit cost per man-year of which 97 % is accounted for by remuneration for the staff concerned and 3 % by the additional cost of training, meetings, missions, IT and telecommunications relating to those staff members,
- expenditure on temporary support staff in delegations (detached national experts, individual experts, local staff and local technical assistance staff) for the purposes of devolved programme management in the Commission's delegations in non-member countries or for internalisation of tasks of phased-out technical assistance offices, as well as the additional logistical and infrastructure cost, such as cost of training, meetings, missions, IT and telecommunications and of renting directly caused by the presence in the delegation of the temporary staff remunerated from the appropriations entered in this article,
- expenditure on studies, meetings of experts, information and publications directly linked to the achievement of the objective of the programme.

The Commission undertakes to notify the budgetary authority of transfers of appropriations from the main heading to this article and vice versa.

TITLE B7-5**COOPERATION WITH PARTNER COUNTRIES IN EASTERN EUROPE AND CENTRAL ASIA AND THE WESTERN BALKAN COUNTRIES****CHAPTER B7-5 2 — ASSISTANCE TO PARTNER COUNTRIES IN EASTERN EUROPE AND CENTRAL ASIA****B7-5 2 0 A *Assistance to partner countries in eastern Europe and central Asia — Expenditure on administrative management***

This appropriation is intended to cover:

- expenditure on technical and administrative assistance which the Commission may delegate to an implementing agency governed by Community law,
- expenditure on technical and administrative assistance not involving public authority tasks outsourced by the Commission under ad hoc service contracts for the mutual benefit of the beneficiaries and the Commission,
- expenditure on temporary support staff (auxiliaries, detached national experts, staff from employment agencies) at headquarters intended to take over the tasks previously conferred on dismantled technical assistance offices. Expenditure on temporary support staff at headquarters is limited to EUR 3280000. This estimate is based on a provisional annual unit cost per man-year of which 97 % is accounted for by remuneration for the staff concerned and 3 % by the additional cost of training, meetings, missions, IT and telecommunications relating to those staff members,
- expenditure on temporary support staff in delegations (detached national experts, individual experts, local staff and local technical assistance staff) for the purposes of devolved programme management in the Commission's delegations in non-member countries or for internalisation of tasks of phased-out technical assistance offices, as well as the additional logistical and infrastructure cost, such as cost of training, meetings, missions, IT and telecommunications and of renting directly caused by the presence in the delegation of the temporary staff remunerated from the appropriations entered in this article,
- expenditure on studies, meetings of experts, information and publications directly linked to the achievement of the objective of the programme.

This appropriation also covers expenditure on administrative management under Articles B7-5 2 1, B7-5 2 2 and B7-5 2 4.

The Commission undertakes to notify the budgetary authority of transfers of appropriations from the main heading to this article and vice versa.

CHAPTER B7-5 4 — COOPERATION WITH THE COUNTRIES OF THE WESTERN BALKANS**B7-5 4 1 A *Assistance for the countries of the western Balkans — Expenditure on administrative management***

This appropriation is intended to cover:

- expenditure on technical and administrative assistance which the Commission may delegate to an implementing agency governed by Community law,
- expenditure on technical and administrative assistance not involving public authority tasks outsourced by the Commission under ad hoc service contracts for the mutual benefit of the beneficiaries and the Commission,
- expenditure on temporary support staff (auxiliaries, detached national experts, staff from employment agencies) at headquarters intended to take over the tasks previously conferred on dismantled technical assistance offices. Expenditure on temporary support staff at headquarters is limited to EUR 1200000. This estimate is based on a provisional annual unit cost per man-year of which 97 % is accounted for by remuneration for the staff concerned and 3 % by the additional cost of training, meetings, missions, IT and telecommunications relating to those staff members,
- expenditure on temporary support staff in delegations (detached national experts, individual experts, local staff and local technical assistance staff) for the purposes of devolved programme management in the Commission's delegations in non-member countries or for internalisation of tasks of phased-out technical assistance offices, as well as the additional logistical and infrastructure cost, such as cost of training, meetings, missions, IT and telecommunications and of renting directly caused by the presence in the delegation of the temporary staff remunerated from the appropriations entered in this article,
- expenditure on studies, meetings of experts, information and publications directly linked to the achievement of the objective of the programme.

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CHAPTER B7-5 4 — COOPERATION WITH THE COUNTRIES OF THE WESTERN BALKANS (*cont'd*)

B7-5 4 1 A (*cont'd*)

This appropriation also covers expenditure on administrative management under Articles B7-5 4 2, B7-5 4 6 and B7-5 4 7 concerning operational programmes not entrusted to the European Reconstruction Agency.

The Commission undertakes to notify the budgetary authority of transfers of appropriations from the main heading to this article and vice versa.

TITLE B7-6**OTHER COOPERATION MEASURES****CHAPTER B7-6 2 — MULTISECTORAL ACTION****B7-6 2 0 A** ***Environment in the developing countries, tropical forests and integrating development issues in development cooperation — Expenditure on administrative management***

This appropriation is intended to cover:

- expenditure on technical and administrative assistance which the Commission may delegate to an implementing agency governed by Community law,
- expenditure on technical and administrative assistance not involving public authority tasks outsourced by the Commission under ad hoc service contracts for the mutual benefit of the beneficiaries and the Commission,
- expenditure on temporary support staff in delegations (detached national experts, individual experts, local staff and local technical assistance staff) for the purposes of devolved programme management in the Commission's delegations in non-member countries or for internalisation of tasks of phased-out technical assistance offices, as well as the additional logistical and infrastructure cost, such as cost of training, meetings, missions, IT and telecommunications and of renting directly caused by the presence in the delegation of the temporary staff remunerated from the appropriations entered in this article,
- expenditure on studies, meetings of experts, information and publications directly linked to the achievement of the objective of the programme.

This appropriation also covers expenditure on administrative management under Article B7-6 2 2.

The Commission undertakes to notify the budgetary authority of transfers of appropriations from the main heading to this article and vice versa.

CHAPTER B7-6 3 — SOCIAL INFRASTRUCTURE AND SERVICES**B7-6 3 1** ***Social infrastructure and services*****B7-6 3 1 0 A** **Social infrastructure and services — Expenditure on administrative management**

This appropriation is intended to cover:

- expenditure on technical and administrative assistance which the Commission may delegate to an implementing agency governed by Community law,
- expenditure on technical and administrative assistance not involving public authority tasks outsourced by the Commission under ad hoc service contracts for the mutual benefit of the beneficiaries and the Commission,
- expenditure on temporary support staff in delegations (detached national experts, individual experts, local staff and local technical assistance staff) for the purposes of devolved programme management in the Commission's delegations in non-member countries or for internalisation of tasks of phased-out technical assistance offices, as well as the additional logistical and infrastructure cost, such as cost of training, meetings, missions, IT and telecommunications and of renting directly caused by the presence in the delegation of the temporary staff remunerated from the appropriations entered in this item,
- expenditure on studies, meetings of experts, information and publications directly linked to the achievement of the objective of the programme.

This appropriation also covers expenditure on administrative management under Items B7-6 3 1 1, B7-6 3 1 2, B7-6 3 1 3 and B7-6 3 1 4.

The Commission undertakes to notify the budgetary authority of transfers of appropriations from the main heading to this item and vice versa.

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(External actions)**CHAPTER B7-6 6 — SPECIFIC MEASURES INVOLVING NON-MEMBER COUNTRIES****B7-6 6 1 A *Community participation in action concerning anti-personnel mines — Expenditure on administrative management***

This appropriation is intended to cover:

- expenditure on technical and administrative assistance which the Commission may delegate to an implementing agency governed by Community law,
- expenditure on technical and administrative assistance not involving public authority tasks outsourced by the Commission under ad hoc service contracts for the mutual benefit of the beneficiaries and the Commission,
- expenditure on temporary support staff in delegations (detached national experts, individual experts, local staff and local technical assistance staff) for the purposes of devolved programme management in the Commission's delegations in non-member countries or for internalisation of tasks of phased-out technical assistance offices, as well as the additional logistical and infrastructure cost, such as cost of training, meetings, missions, IT and telecommunications and of renting directly caused by the presence in the delegation of the temporary staff remunerated from the appropriations entered in this article,
- expenditure on studies, meetings of experts, information and publications directly linked to the achievement of the objective of the programme.

The Commission undertakes to notify the budgetary authority of transfers of appropriations from the main heading to this article and vice versa.

B7-6 6 5 A *Cooperation with industrialised non-member countries — Expenditure on administrative management*

This appropriation is intended to cover:

- expenditure on technical and administrative assistance not involving public authority tasks outsourced by the Commission under ad hoc service contracts for the mutual benefit of the beneficiaries and the Commission,
- expenditure on studies, meetings of experts, information and publications directly linked to the achievement of the objective of the programme.

The Commission undertakes to notify the budgetary authority of transfers of appropriations from the main heading to this article and vice versa.

CHAPTER B7-6 7 — RAPID INTERVENTION OPERATIONS**B7-6 7 1 A *Rapid reaction mechanism — Expenditure on administrative management***

This appropriation is intended to cover:

- expenditure on technical and administrative assistance which the Commission may delegate to an implementing agency governed by Community law,
- expenditure on technical and administrative assistance not involving public authority tasks outsourced by the Commission under ad hoc service contracts for the mutual benefit of the beneficiaries and the Commission,
- expenditure on temporary support staff in delegations (detached national experts, individual experts, local staff and local technical assistance staff) for the purposes of devolved programme management in the Commission's delegations in non-member countries or for internalisation of tasks of phased-out technical assistance offices, as well as the additional logistical and infrastructure cost, such as cost of training, meetings, missions, IT and telecommunications and of renting directly caused by the presence in the delegation of the temporary staff remunerated from the appropriations entered in this article,
- expenditure on studies, meetings of experts, information and publications directly linked to the achievement of the objective of the programme.

The Commission undertakes to notify the budgetary authority of transfers of appropriations from the main heading to this article and vice versa

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TITLE B7-7

EUROPEAN INITIATIVE FOR DEMOCRACY AND HUMAN RIGHTS

CHAPTER B7-7 0 — DEVELOPMENT AND CONSOLIDATION OF DEMOCRACY AND THE RULE OF LAW — RESPECT FOR HUMAN RIGHTS AND FUNDAMENTAL FREEDOMS

B7-7 0 1 *Development and consolidation of democracy and the rule of law — Respect for human rights and fundamental freedoms*

B7-7 0 1 0 A Development and consolidation of democracy and the rule of law — Respect for human rights and fundamental freedoms — Expenditure on administrative management

This appropriation is intended to cover:

- expenditure on technical and administrative assistance which the Commission may delegate to an implementing agency governed by Community law,
- expenditure on technical and administrative assistance not involving public authority tasks outsourced by the Commission under ad hoc service contracts for the mutual benefit of the beneficiaries and the Commission,
- expenditure on temporary support staff (auxiliaries, detached national experts, staff from employment agencies) at headquarters intended to take over the tasks previously conferred on dismantled technical assistance offices. Expenditure on temporary support staff at headquarters is limited to EUR 2525000. This estimate is based on a provisional annual unit cost per man-year of which 97 % is accounted for by remuneration for the staff concerned and 3 % by the additional cost of training, meetings, missions, IT and telecommunications relating to those staff members,
- expenditure on temporary support staff in delegations (detached national experts, individual experts, local staff and local technical assistance staff) for the purposes of devolved programme management in the Commission's delegations in non-member countries or for internalisation of tasks of phased-out technical assistance offices, as well as the additional logistical and infrastructure cost, such as cost of training, meetings, missions, IT and telecommunications and of renting directly caused by the presence in the delegation of the temporary staff remunerated from the appropriations entered in this item,
- expenditure on studies, meetings of experts, information and publications directly linked to the achievement of the objective of the programme.

The Commission undertakes to notify the budgetary authority of transfers of appropriations from the main heading to this item and vice versa.

SECTION IV

COURT OF JUSTICE

The following table replaces that in the budget published in *Official Journal of the European Union* L 54 of 28 February 2003.

COURT OF JUSTICE

Category and grade	Court of Justice					
	2002			2003		
	Permanent posts		Temporary posts	Permanent posts		Temporary posts
A 1	—		—	—		—
A 2	6		—	6		1
A 3	12 ⁽¹⁾		24 ⁽²⁾ ⁽³⁾	13 ⁽⁴⁾		25 ⁽⁵⁾ ⁽⁶⁾
A 4	12 ⁽⁷⁾		36	12 ⁽⁸⁾		39
A 5	17		37	17		40
A 6	11		13	10		14
A 7	18		1	18		1
A 8	—		—	—		—
Total	76		111	76		120
LA 3	13 ⁽⁹⁾		—	21 ⁽¹⁰⁾		—
LA 4	81		—	88		—
LA 5	87		1	80		1
LA 6	134		2	166		2
LA 7	3		24	3		24
LA 8	—		—	—		—
Total	318 ⁽¹¹⁾		27	358 ⁽¹²⁾		27
B 1	23		1	23		1
B 2	25 ⁽¹³⁾		2	27 ⁽¹⁴⁾		3
B 3	28		19	29		18
B 4	30 ⁽¹⁵⁾		9	27 ⁽¹⁶⁾		15
B 5	26 ⁽¹⁷⁾		39	40 ⁽¹⁸⁾		29
Total	132		70	146		66
C 1	48		—	55		—
C 2	57		—	60		—
C 3	48		43	38		43
C 4	44		1	44		1
C 5	14		18	35		1
Total	211		62	232		45
D 1	25		1	25		1
D 2	15		3	15		4
D 3	10		16	10		15
D 4	—		—	—		—
Total	50		20	50		20
Grand total	787 ⁽¹⁹⁾		290	862 ⁽²⁰⁾		278
	1 077 ⁽²¹⁾ ⁽²²⁾			1 140 ⁽²³⁾ ⁽²⁴⁾		

COURT OF JUSTICE

(¹) Of which one A 2 *ad personam*.

(²) Of which one A 2 *ad personam*.

(³) Of which two established officials classified as grade A 2 and five established officials classified as grade A 2 *ad personam* for the duration of their duties as legal secretaries, it being understood that, as posts for legal secretaries fall vacant, they will be filled by members of the temporary staff.

(⁴) Of which one A 2 *ad personam*.

(⁵) Of which one A 2 *ad personam*.

(⁶) Of which two established officials classified as grade A 2 and five established officials classified as grade A 2 *ad personam* for the duration of their duties as legal secretaries, it being understood that, as posts for legal secretaries fall vacant, they will be filled by members of the temporary staff.

(⁷) Of which one A 3 *ad personam*.

(⁸) Of which one A 3 *ad personam*.

(⁹) Of which one A 2 *ad personam*.

(¹⁰) Of which one A 2 *ad personam*.

(¹¹) Of which 40 LA posts for interpretation.

(¹²) Of which 40 LA posts for interpretation.

(¹³) Of which two posts of senior secretarial or senior technical assistant.

(¹⁴) Of which two posts of senior secretarial or senior technical assistant.

(¹⁵) Of which 10 posts of secretarial or technical assistant.

(¹⁶) Of which 10 posts of secretarial or technical assistant.

(¹⁷) Of which eight posts of secretarial or technical assistant.

(¹⁸) Of which eight posts of secretarial or technical assistant.

(¹⁹) Not including the contingency reserve, without allocation of appropriations, for officials seconded to Members of the Court of Justice or Members of the Court of First Instance (two A 4, two A 5, two A 6, two LA 4, two LA 5, six LA 6, five B 4, one B 5, two C 1, 10 C 2, 10 C 3, four D 1, four D 2).

(²⁰) Not including the contingency reserve, without allocation of appropriations, for officials seconded to Members of the Court of Justice or Members of the Court of First Instance (two A 4, two A 5, two A 6, two LA 4, two LA 5, six LA 6, five B 4, one B 5, two C 1, 10 C 2, 10 C 3, four D 1, four D 2).

(²¹) Not including the contingency reserve, without allocation of appropriations, for officials seconded to Members of the Court of Justice or Members of the Court of First Instance (two A 4, two A 5, two A 6, two LA 4, two LA 5, six LA 6, five B 4, one B 5, two C 1, 10 C 2, 10 C 3, four D 1, four D 2).

(²²) Half-time working in certain posts may be offset by the recruitment of other staff within the limit of the number of posts thereby released in each category.

(²³) Not including the contingency reserve, without allocation of appropriations, for officials seconded to Members of the Court of Justice or Members of the Court of First Instance (two A 4, two A 5, two A 6, two LA 4, two LA 5, six LA 6, five B 4, one B 5, two C 1, 10 C 2, 10 C 3, four D 1, four D 2).

(²⁴) Half-time working in certain posts may be offset by the recruitment of other staff within the limit of the number of posts thereby released in each category.